वार्षिक प्रतिवेदन एवं परीक्षित लेखे
ANNUAL REPORT & AUDITED ACCOUNTS
2019-20

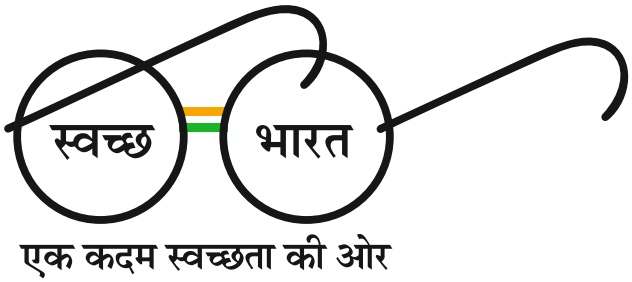
आज़ादी का अमृत महोत्सव

स्वच्छ भारत
एक कदम स्वच्छता की ओर

SAI

भारतीय खेल प्राधिकरण
SPORTS AUTHORITY OF INDIA

ANNUAL REPORT & AUDITED ACCOUNTS
2019-20



भारतीय खेल प्राधिकरण
SPORTS AUTHORITY OF INDIA

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CHAPTER- I

1.0 SPORTS AUTHORITY OF INDIA

- **AN INTRODUCTION**

Sports Authority of India (SAI) was set up as a Society registered under the Societies Registration Act 1860 in pursuance of the Resolution No. 1-1/83/SAI dated 25th January, 1984 to carry forward the legacy of the IXth Asian Games held in New Delhi in 1982, under the Ministry of Youth Affairs and Sports (MYAS). SAI has been entrusted with twin objectives of promoting sports and achieving sporting excellence at the National and International level.

1.1 Subsequently, in order to facilitate development of SAI as a robust sports promotion body, necessary knowledge and skills in the field of sports coaching and physical education were incorporated by amalgamating the erstwhile Society for National Institutes of Physical Education & Sports (SNIPES) consisting of Netaji Subhash National Institute for Sports (NSNIS), Patiala and its Centres along with two other educational institutes, namely, Lakshmibai National College of Physical Education (LNCPE) located at Gwalior and Thiruvananthapuram, with SAI w.e.f. 1st May, 1987. The LNCPE, Gwalior was, however, delinked from SAI in September, 1995 on attaining the status of a "Deemed University". Today, SAI stands out as an apex body for promotion of sports and sports excellence in the country.

1.2 GENERAL BODY & GOVERNING BODY OF SAI

As per the Memorandum of Association and Rules of SAI, the General Body (Society) and the Governing Body of SAI are constituted by the Government of India. The General Body and Governing Body of SAI were re-constituted by Department of Sports, Ministry of Youth Affairs & Sports on 25th October, 2018 and 14th March, 2017 respectively. The Hon'ble Minister of Youth Affairs & Sports heads the General Body and Governing Body of SAI as its Chairman.

Presently, the constitution of General Body of SAI consists of 35 Members (including the President and 11 Ex-Officio Members). The term of the Members (except

Ex-Officio Members) is for a period of three years from the date of his/her nomination. Composition of the re-constituted General Body of SAI is at **Annexure - I.**

The Governing Body of SAI has 31 Members (including its Chairman and 14 Ex-Officio Members). The term of the Members (except Ex-Officio Members) is for a period of three years from the date of his/her nomination. Composition of the re-constituted Governing Body of SAI is at **Annexure - II.**

During the year 2019-20, 52nd Meeting of Governing Body was held on 13th March 2020. The Minutes of the Governing Body Meeting are at **Annexure – III.**

1.3 AIMS AND OBJECTIVES

The Aims & Objectives of SAI are given below:

- To promote and broad-base sports in the country;
- To identify/ scout sports talent and nurture it;
- To implement schemes/ programmes for achieving excellence in sports in different disciplines at international level in order to establish India as a major sporting power;
- To manage the Stadia in Delhi, which were constructed for the IXth Asian Games held in 1982 and subsequently renovated for Commonwealth Games held in 2010;
- To act as an interface between the Ministry of Youth Affairs & Sports and respective State Governments, as well as other agencies responsible for promotion/development of sports in the country;
- To establish, run, manage and administer institutions to produce high caliber coaches, sports scientists and physical education teachers;
- To plan, construct, acquire, develop, manage, maintain and utilize sports infrastructure and facilities in the country;
- To initiate, undertake, sponsor, stimulate and encourage research projects related to various sports sciences for upgradation of sports, sportspersons and coaches; and
- To initiate issues and/ or cooperate with other Central or State bodies and other institutions involved in sports promotion and development of sports excellence in the country.

1.4 ORGANIZATIONAL SET-UP

Director General SAI is the Principal Executive Officer of the Organization. He is assisted by a team of senior functional heads of various Departments/ Divisions which

include Secretary SAI, Executive Directors and Heads of the Academic Institutions/ Regional Centres. An Organizational Chart for the year 2019-20 is at **Annexure - IV.**

1.5 Divisions/ Institutions of SAI and their functional responsibility:

SI. No.	Name of the Division	Functions
(i)	Academics (Coaching) NS NIS, Patiala	Conducting Certificate and Diploma Courses in sports coaching. Upgrading skills of the coaches by conducting regular refresher courses.
(ii)	Academics (Phy. Edu.) LNCPE, Thiruvananthapuram	Conducting Graduate and Post-Graduate Courses in Physical Education.
(iii)	Operations Division SAI HO, New Delhi	Planning, implementation and monitoring of SAI Sports Promotional Schemes.
(iv)	TEAMS Division SAI HO, New Delhi	Training of Elite Athletes and Management Support on behalf of MYAS in collaboration with the National Sports Federations including holding of National camps, facilitating foreign exposure and services of foreign coaches.
(v)	Target Olympic Podium Scheme (TOPS)	To assist Mission Olympic Cell in fulfilling its mandate inclusive of selection, exclusion and approval of proposal. It aims to provide assistance for end-to-end requirement of the athlete who is selected under the scheme i.e. selection, proposal, sanction and performance review.
(vi)	Equipment Support SAI HO, New Delhi	Consolidation of requirement of various sports equipments for SAI and/or other sports bodies and its sourcing from local as well as foreign vendors.
(vii)	Stadia Division SAI HO, New Delhi	Maintenance & Utilization of SAI Stadia in Delhi.
(viii)	Infrastructure SAI HO, New Delhi	To create, develop and maintain sports and sports related infrastructure at SAI Centres across the

SI. No.	Name of the Division	Functions
		country.
(ix)	Personnel Division SAI HO, New Delhi	Deals with recruitment of Officers and Staff and service matters of Employees of SAI.
(x)	Coaching Division SAI HO, New Delhi	Deals with recruitment and service matters of Coaches of SAI.
(xi)	Finance Division SAI HO, New Delhi	Deals with Financial planning and Budget allocations for various Divisions of SAI at Delhi, Academic institutions and Field Units.
(xii)	Coordination Division SAI HO, New Delhi	Nodal Division for liaising with MYA&S/ other agencies and various Divisions of SAI, particularly on matters related to Parliament and RTI.
(xiii)	Media Division SAI HO, New Delhi	Liaison with print & electronic media, release of NIT/advertisements, organizing press briefings and maintaining SAI Officials' website. Also Liaison with MYA&S on issues related to cultural exchange programmes / bilateral relations in the field of sports with foreign nations.
(xiv)	General Administration SAI HO, New Delhi	Procurement and Maintenance of General Stores. Housekeeping of SAI HO Building, Computerization, Transport, Meeting & Seminars, Official Telephones and Air Ticketing, etc.
(xv)	Legal Division SAI HO, New Delhi	Deals with all Legal matters pertaining to SAI.
(xvii)	Vigilance Cell SAI HO, New Delhi	Deals with all Vigilance matters related to SAI.
(xviii)	Official Language Division SAI HO, New Delhi	Implementation of Official Language policy of the Government of India.

SI. No.	Name of the Division	Functions
(xix)	Khelo India Division, SAI HO, New Delhi	To achieve the twin objectives of mass participation and promotion of excellence in sports
(xx)	Fit India Division, SAI HO, New Delhi	To promote fitness as easy, fun and free, spread awareness on fitness and various physical activities that promote fitness through focused campaigns, encourage indigenous sports and activities around fitness, make fitness reach every school, colleges/universities, village, panchayat, etc.,

1.6 The following Stadia in Delhi which were constructed for the IXth Asian Games held at New Delhi in 1982 and subsequently renovated for the XIXth Commonwealth Games held at New Delhi in 2010 are being maintained and utilized by SAI:-

1. Jawaharlal Nehru Stadium Complex

2. Indira Gandhi Sports Complex

3. Dr. Shyama Prasad Mukherjee Swimming Pool Complex (Formerly known as Talkatora Swimming Pool)

4. Major Dhyan Chand National Stadium (Formerly known as National Stadium)

5. Dr. Karni Singh Shooting Ranges (Formerly known as Shooting Range Tughlakabad)

1.7 SAI has played a significant role in shaping India's sports development by providing training to elite athletes and at the same time operating a number of schemes for identification and development of young talent. The schemes are being implemented through various Regional Centres and training centres of SAI spread throughout the country. In addition, a number of Academic programmes in Physical Education and Sports are also offered by SAI. Through its sports promotional schemes, SAI supports and nurtures talent amongst youth, and provides them with requisite infrastructure, equipment, coaching facilities and competition exposure.

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CHAPTER-II

2.0 SPORTS PROMOTIONAL SCHEMES OF SAI

Operation Division of SAI deals with implementation of different sports promotional schemes of SAI aimed at scouting and nurturing the talented sportspersons in various age groups for achieving excellence at the National/International level.

These schemes are being implemented by SAI through its Regional Centres located at Bengaluru, Kolkata, Gandhinagar, Kandiveli (Mumbai), Bhopal, Sonepat, Lucknow, Chandigarh, Guwahati and Imphal alongwith Academic Wings located at NS NIS, Patiala and the LNCPE, Thiruvananthapuram. The Sports Science set up is well developed at Patiala, Bengaluru and Kolkata and these facilities are also being upgraded in other Centres.

THE SALIENT FEATURES OF THE SCHEMES ARE AS UNDER:

2.1 SAI NATIONAL CENTRE OF EXCELLENCE (NCOE) SCHEME

OBJECTIVE

In its latest endeavor to train athletes to achieve excellence, Sports Authority of India from 1st October' 2019 has established 23 National Centres of Excellence (NCOE) across the country to impart specialized training to promising athletes by providing state of the art infrastructure and playing facilities, sports science backup, individualized diet prescribed by trained nutritionists and overall supervision under the best coaches, qualified support staff and High Performance Directors.

The scheme envisaged induction of sportspersons, who had performed well at Sr. National Competitions, for further advance scientific training at the Regional Centres of SAI for 330 days in a year. These Centres of Excellence operate as regular coaching camps for the best available talent in India and provide concurrent layers of prospective sports persons, giving a wider choice of talent and continuity for selection to National Teams and provide alternative second and third options too.

Disciplines Covered:

Archery, Athletics, Boxing, Cycling, Fencing, Football, Gymnastics, Handball, Hockey, Judo, Kabaddi, Rowing, Sepaktakraw, Shooting, Swimming, Table Tennis, Taekwondo, Volleyball, Weightlifting, Wrestling & Wushu **(21 Disciplines).**

SELECTION CRITERIA:

(i) Age: 14 to 25 years.

(ii) Priority Level:

Level I : Admission of Campers – TOPS/TEAMS
Level II : Admission of Khelo India Athletes – KITD
Level III: Admission of Athletes from other NCOEs, STCs etc. – Respective RDs.
Level IV: Admission to talent shortlisted through local advertisement – Respective RDs.

iii) The criteria for weeding out/ induction of residential & non-residential athletes will be similar.

iv) Movement of athletes due to weeding out to be carried post completion of the current academic year.

Facilities provided:

NCOE Athletes are provided with the state of art facilities, equipment and scientific back up along with specialized training. The trainees are provided upgraded boarding and lodging facilities, sports kit, sports equipment, competition exposure, insurance, medical expenses etc. as per norms.

FINANCIAL NORMS:

	RESIDENTIAL	**(Average Annual Exp. Per Athletes)**
SN		**(Amount in Rs.)**
1	Lodging (Hostel Cleaning, Staff, Routine Consumables, Electricity, Water & Routine Maintenance of Fixtures and Fittings, Linen Cleaning etc.)	10000.00
2	Boarding Exp. (Unlimited High Quality Meals, supplementary diet and staffing cost) (Rs.375/- daily for	120000.00

	320 days)	
3	Sports Kit	20000.00
4	Competition & Exposure Visits (Travel, Lodging Boarding, Consumable etc.)	50000.00
5	Edu. Exp. (Including Tuition, Tutor & Books)	10000.00
6	Miscellaneous & contingencies (to be spent on treatment of Athletes only for their treatment, sport or contingencies)	5000.00
	TOTAL:	**215000.00**
	NON-RESIDENTIAL	
1	Sports Kit	20000.00
2	Competition & Exposure Visits (Travel, Lodging Boarding, Consumable etc.)	50000.00
3	Edu. Exp. (Including Tuition, Tutor & Books)	10000.00
4	Competition & Exposure Visits (Travel, Lodging Boarding, Consumable etc.)	5000.00
	TOTAL:	**85000.00**

At present, there are **23** NCOE Centres in the country having a total strength of **2477** trainees (**1502 Boys & 975 Girls**). The details are provided at **Annexure – V.**

2.2 SAI TRAINING CENTRES (STC)

OBJECTIVE:

In order to groom the junior level sports persons in the age group of 10-18 years, SAI Training Centres (STC) are established in a State where the sports infrastructure is provided by the respective State Governments.

DISCIPLINES COVERED:

Archery, Athletics, Badminton, Basketball, Boxing, Canoeing, Cycling, Fencing, Football, Gymnastics, Handball, Hockey, Judo, Kabaddi, Karate, Kayaking & Canoeing, Kho-Kho, Rowing, Sepaktakraw, Shooting, Softball, Swimming, Table Tennis, Taekwondo, Volleyball, Weightlifting, Wrestling & Wushu (**28** Disciplines).

SELECTION CRITERIA

(i) Age: 12 to 18 years.

(ii) Age: 10 to 18 years

(iii) Age: 12 to 14 years for children having genetic advantage.

(iv) Relaxation: However, relaxation both for lower and upper age limit as well as induction can be granted by DG SAI in exceptional cases based upon outstanding performance in Battery of Tests and also taking into account specific nature of the sport limited to 25% of the new induction.

The talent who could not reach the minimum level of motor quality as per battery of test may be provisionally selected for six months and only after passing the motor quality tests and specific skill test subsequently, formal induction may be done, if found fit.

Battery of test result, sports specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the trainees periodically.

A unique identity card (UID) number may be allotted to each trainee for the purpose of issue of UID Card and for maintaining data on computer.

Training diary of each individual trainee must be maintained, which will be taken into consideration at the time of retention and weeding out.

(v) Medical Checkup, and Age Verification is essential especially when admission is done on the basis of performance in the Sub-Junior and Junior level Competitions as an effective preventive measure against age fraud .

(vi) Performance Criteria for Induction:

Age: 12 to 18 years.

(a) **Individual Events:** Upto eighth (08) place in Sub-Junior (including Cadet) and Junior National Championships organized by a recognized National Sports Federation and upto sixth (06) place in Inter-University Championships conducted by Association of Indian Universities, and School Games Federation of India during the current or the year preceding admission.

OR

Sports persons who obtained first three (03) places in the State Championship Conducted by the recognized State Sports Association.

OR

Sports persons who secured any of the first three (03) positions in the North East Games and Women Championships.

OR

Sports person who has represented India in any recognized Championship/ Tournament by the recognized international federation concerned.

OR

The first three (03) position-holders of District Championships, Inter-Education District Level small Competition, Championships held by Confederation of Public Schools, CBSE, Kendriya Vidyalaya, Navodaya Vidyalaya, etc.; may be considered for participation in the selection trials.

b) **Team Event:**

(i) Age: 10 to 18 years.

The talent who could not reach the minimum level of motor quality as per battery of tests may be provisionally selected for six months and only after passing the motor quality tests and specific skill test subsequently, formal induction may be done, if found fit.

Battery of tests result, sports specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the trainees periodically.

A unique identity card (UID) number may be allotted to each trainee for the purpose of issue of UID Card and for maintaining data on computer.

Training diary of each individual trainee must be maintained, which will be taken into consideration at the time of retention and weeding out process.

(iii) Performance criteria for induction:

Any member of a team which has obtained first four (4) positions in Sub-Junior and Junior National Championships organized by recognized National Sports Federation and first two (02) position holder in Inter-Zonal and Inter-University Championships conducted by Association of Indian Universities and School Games Federation of India.

OR

Member of a team which obtained first (01) or second (02) position in the State Championship organized by a recognized State Sports Association.

OR

Sports person who has represented India as a member of the Sub-Junior and Junior team in any recognized Championship/Tournament for which team was officially sent by the Govt. of India.

OR

Member of Winner and Runners-up in team games in the North East Games and Women Championships.

OR

Sports persons who have participated in the recognized State level competitions organized by State Sports Associations, State Sports Council, and State Sports Departments may be considered for participation in the selection trials.

(iv) Pre-condition for Admission: The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential by appearing in the selection Tests. There will be no direct admission. The admission will be only on the basis of performance and battery of test result and are to be documented at the time of induction.

(v) Lateral Entry: Those who achieved the desired performance in the District, State, National and International level competitions and successfully completed the battery of tests, technical and sports specific skill tests may be inducted at any time of the year.

(vi) Retention Criteria: Retention of the inmate will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.

Relaxation in the retention of trainees beyond the age of 18 years of age and upto 21 years would be made by the Head of Academic Institutions/Regions in special cases only where there is strong justification based on performance and future prospects.

The sports person achieve (i) first six (06) position in the junior/Senior National Championship organized by the concerned National Sports Federations (NSFs) and First four (04) position in Inter-University Championship conducted by Association of India Universities and School Games Federation of India **(for individual events)** OR is a member of the team securing First four (04) position in Junior/Sr. National Championship organized by the concerned NSFs and Inter University Championship and School Games Federation **(for Team events)**, OR **(ii)** achieves First position in the State Championship organized by the State Sports Association **(for both team and individual events).**

OR

Sportspersons who have participated in the National Championship organized by National Sports federations (NSFs) may be considered for retention.

Relaxation in the retention of trainees beyond the age of 21 years would be granted by the DG, SAI in special cases only where there is justification based on performance and strong future prospects.

(vii) Weeding out:

a) Not maintaining the expected level of performance.
b) Injury incapacitating for more than six months from training and or competition.
c) Dope abuse, age fraud, misconduct.

(viii) Monitoring, Half Yearly Scientific Assessment & Academic backup for trainees admitted:

a) Close monitoring and half yearly scientific assessment of all trainees admitted will be done by the Institutional/Regional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.
b) As far as possible, efforts must be made to setup National Open Schooling System under NIOS, Ministry of HRD and Indira Gandhi Open University to do away with the regular academic pressure on the inmates.
c) Induction of talent may be a continuous process instead of linking with Academic session so as to enable SAI to admit the talent whenever a talent is spotted and found eligible for admission

FINANCIAL NORMS:

Residential Trainees:

SN	**Particulars (Per head)**	**Amount (Rs)**
1	Boarding Expenses (per day per head) Non-Hilly Areas for 330 days	225.00
	Per day per head for Hilly Areas for 330 Days	250.00
2	Sports Kit (per trainee per annum) (Max.Rs.5000/-)	12000.00
3	Competition Exposure (per trainee per annum)	
4	Education Expenses (per trainee per annum)	
5	Medical Expenses (per trainee per annum)	
6	Insurance (per trainee p. a.)	

7	Other Expenses (per trainee per annum)	

Non-Residential Trainees:

SN	Particulars	Amount (Rs)
1	Sports Kit (per trainee per year)	5000.00
2	Competition exposure (per trainee per annum)	3000.00
3	Stipend (per trainee per year)	6000.00
4	Insurance (per trainee p.a.)	150.00

Presently there are **66** STC Centers in the country having a total strength of **5210** trainees **(3451 Boys & 1759 Girls)**. The details are provided at **Annexure – VI.**

2.3 ARMY BOYS SPORTS COMPANY SCHEME (ABSC)

OBJECTIVE

This is a collaborative venture of SAI with the Indian Army, The main objective of the Scheme is to make use of the good infrastructure and disciplined environment of the Army for training boys in the age group of 8-14 years of age, to achieve excellence in sports. After attaining the required age of seventeen and a half years, the trainees are also offered placement in the Army.

Disciplines Covered:

Archery, Athletics, Basketball, Boxing, Cycling, Diving, Equestrian, Fencing, Football, Gymnastics, Handball, Hockey, Kayaking & Canoeing, Rowing, Sailing, Shooting, Swimming, Taekwondo, Volleyball, Weightlifting, Wrestling & Wushu **(22 Disciplines**).

SELECTION CRITERIA

(i) Age: 08 to14 years.
(ii) Relaxation: However relaxation both for lower and upper age limit as well as induction can be granted by DG SAI in exceptional cases based upon outstanding performance in Battery of Test and also taking into account specific nature of sports.

The trainees, who failed in the Battery of test are provisionally selected and will be evaluated after six months for retention.

Battery of test result, sports specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the trainees periodically.

A unique identity card (UID) number may be allotted to each trainee for the purpose of issue of UID Card and for maintaining data on computer.

Training diary of each individual trainee must be maintained, which will be taken into consideration at the time of retention and weeding out process.

(iii) Selection Criteria for Induction:

(a) Talents who are medal winners at District level Competition or have participated in State level Competitions during the current or the year preceding admission may be admitted subject to age verification and being found medically fit.

(b) Further talent may be selected by organizing the competitions among the short-listed talent in individual as well as in team events.

(c) Talents who are medal winners in State/National level Competitions organized by recognized State or National Sports Federations may be admitted subject to being found medically fit and after passing Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential.

(iv) Pre-condition for Admission:

The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential, battery of test result etc. and are to be documented at the time of induction.

(v) Medical Checkup and Battery Tests:

The talent selected on the above basis may be admitted after conducting specific skill tests, motor quality tests, age verification, medical fitness tests and finding suitability for Army Recruitment in future as per Army QR so as to avoid future complication of finding the talent unfit for Army recruitment.

(vi) Retention Criteria

Retention of the inmate will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.

(vii) Weeding out:

a) Not maintaining the expected level of performance

b) Dope abuse, age fraud, misconduct.

(viii) Monitoring, Half Yearly Scientific Assessment of trainees admitted:

It is recommended that close monitoring and half yearly scientific assessment of all trainees admitted may be done by Institutional/Regional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.

Facilities Provided:

Under the Scheme the trainees are provided boarding & lodging, Educational Expenses, Sports kit, Insurance, Medical cover, Competition exposure, besides scientific coaching from experienced SAI coaches.

FINANCIAL NORMS:

SN	**Particulars**	**Amount (Rs)**
1.	Boarding/loading 330 days for Non-Hilly areas (per head per day)	225.00
	Per day per head for Hilly Areas for 330 Days	250.00
2.	Sports Equipment (p.a.)	500000.00
3.	Maintenance of Playfield & Magazine/Periodical (p.a.) per unit	100000.00
5.	Sports Kit (p.a.) **(Max.Rs.5000)**	12000.00
6.	Educational expenses (per head p.a.)	
7.	Competition exposure (per trainee, per annum)	
8.	Medical (per trainee, per annum)	
9	Insurance (per trainee, per annum)	

ONE TIME GRANT ON RAISING OF NEW BSC:

1	Creation & Development of Sports Infrastructure and Purchase of Essential Sports Equipments	10,00,000.00
2	Procurement of Training Kit Special Training Equipment like Multi-Gym Wrestling Mats and Audio-Visual Equipment	5,00,000.00
3	Purchase of Linen & Blanket etc for New Trainee	1,00,000.00

At present, there are **28 BSC** Centres in India where **1253 Boys** trainees are being trained under the scheme. The details are provided at **Annexure – VII.**

2.4 EXTENSION CENTRES OF STC CENTRES

OBJECTIVE

The extension centres of STC/SAG centres Scheme was started to cover schools and colleges for wider coverage, with a view to develop sports standards in schools and colleges having requisite basic sports infrastructure and having shown good results in sports. Trainees in the age group of **10-18** years are selected under Non-Residential basis for regular training.

DISCIPLINES COVERED:

Archery, Athletics, Badminton, Basketball, Boxing, Football, Gymnastics, Handball, Hockey, Judo, Kabaddi, Kho-Kho, Malkhambh, Shooting, Swimming, Table Tennis, Taekwondo, Volleyball, Weightlifting, Wrestling & Wushu (**21 Disciplines**).

SELECTION OF THE INSTITUTION:

Schools and colleges actively involved in sports and having adequate infrastructure are eligible under this scheme. The institution should have a past history of producing national and international sports persons.

SELECTION OF TRAINEES:

Not more than 20 trainees in a School/College are adopted under the Scheme. The students of nearby schools/colleges can also be admitted. The selection of trainees is done by a duly constituted Committee consisting of (1) Regional Director (SAI) or his representative (2) The Head of the College/Institute or his representative (3) Experts/Coaches from the school/college of the concerned discipline (4) Outstanding

sports persons of the area. Age is relaxed in cases of commendable results / exceptional talent.

These Extension Centres are monitored by the nearest STC and Heads of SAI Regional Centres under whom the respective School/College falls. The power to sanction such Centres vests with the Director General, SAI.

SELECTION CRITERIA

(i) Age: 10 to 18 years.

(ii) Relaxation: However relaxation both for lower and upper age limit as well as induction can be granted by DG SAI in exceptional cases based upon outstanding performance in Battery of Tests and also taking into account specific nature of sports limited to 25% of the new induction.

The performance of the trainees in the battery of tests and achievements at the time of induction should be clearly documented.

The trainees, who failed in the Battery of tests are provisionally selected and will be evaluated after six months for retention.

Battery of tests result, sports specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the trainees periodically.

A unique identity card (UID) number may be allotted to each trainee for the purpose of issue of UID Card and for maintaining data on computer.

Training diary of each individual trainee must be maintained, which will be taken into consideration at the time of retention and weeding out process.

(iii) SELECTION CRITERIA:

SCHOOLS:

(a) **Individual Events:** Any of first four positions holders of District Championships, Inter-Educational Institutions District Level Competitions held by the Confederation of Public Schools, CBSE, KVS, JNVS.

(b) **Team Games:** Winner or Runners-up of District Championships, Inter-Educational Institutions District Level Competitions held by the Confederation of Public Schools, CBSE, KVS, JNVS and qualify under Battery of Tests as per the norms.

COLLEGES:

(a) **Individual:** Upto 4th place/ position holders in the Sub-Junior and Junior State Championships organized by recognized State Sports Associations, Inter-College Championships conducted by the University and State level SGFI Championships organized as per SGFI norms.

(b) **Team Games:** Winner or Runners-up of District Championships, Inter-Educational Institutions District Level Competitions held by the Confederation of Public Schools, CBSE, KVS, JNVS and qualify under Battery of Tests as per the norms.

UNIVERSITIES: Individual &Team:

Sports persons who have represented University, State in the Zonal / National Championships organized by Association of Indian Universities and by recognized State Association/National Sports Federations.

(iv) Pre-condition for Admission:

The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential and battery of test results and are to be documented at the time of induction.

(v) Lateral Entry:

Those who achieved the desired performance in the District, State, National and International level competitions and successfully completed the battery of tests, technical and specific skill tests may be inducted at any time of the year.

(vi) Retention Criteria:

Retention of the inmate will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.

(vii) Weeding out:

a) Not maintaining the expected level of performance
b) Dope abuse, age fraud, misconduct.

(viii) Monitoring, Half Yearly Scientific Assessment & Academic back up for trainees admitted:

a) It is recommended that close monitoring and half yearly scientific assessment of all trainees admitted may be done by Institutional/Regional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.
b) As far as possible, efforts must be made to set up National Open Schooling System under NIOS, Ministry of HRD and Indira Gandhi Open University to do away with the regular academic pressure on the talent admitted.
c) Induction of talent may be a continuous process instead of linking with Academic session so as to enable SAI to admit the talent whenever a talent is spotted and found eligible for admission.
d) Concerted efforts may be under-taken with various Public Sectors/Armed Forces/ Corporate to ensure social/job security of the inducted inmates.

FINANCIAL NORMS:

SN	Particulars	Amount (Rs)
1	Sports Kit (per trainee, per annum)	5000.00
2	Competition exposure (per trainee, per annum)	3000.00
3	Stipend (per trainee for 10 months in a year)	6000.00
4	Insurance (per trainee, per annum)	150.00
5	Infrastructure and equipment support in the identified institutions, per trainee, subject to ceiling of Rs.1.00 lac	5000.00

At present, there are **90** Extension Centres in the country with a total strength of **1758** trainees (**1005 Boys & 753 Girls**). The details are provided at **Annexure – VIII.**

2.5 NATIONAL SPORTS TALENT CONTEST SCHEME (NSTC)

OBJECTIVE:

1. National Sports Talent Contest, (NSTC) Scheme is being implemented to scout sports talent in the age group of **8-14** years from schools and nurture them into future medal hopes by providing scientific training.

2. Under the Scheme, schools having good sports infrastructure and record of creditable sports performances are adopted by SAI. The Scheme enables the budding sportsperson to study and play in the same school. In addition to the main scheme of NSTC

(launched 1985) wherein regular schools are adopted, a few distinct sub-schemes were launched to further reach out to sports talent in India, even those participating in indigenous sports and games. These sub-schemes of NSTC include:

(i) Regular Schools
(ii) Indigenous Games & Martial Arts (IGMA)
(iii) Akharas

3. **Disciplines covered under the NSTC:**

Regular Schools - Athletics, Basketball, Football, Gymnastics, Hockey, Kho-Kho, Swimming, Table Tennis, Volleyball & Wrestling (**10** Disciplines).

IGMA - Archery, Gatka, Kabaddi, Kalariapayatu, Mukna, Malkhamb, Thang-Ta, Silambam, Khomlainai (**09** Disciplines)

Akharas – Wrestling (**01** Discipline)

4. **NSNIS trained coaches are provided to adopted schools & akhara for regular training.**

5. **Selection Criterion of Regular Schools (NSTC)**

i) **Age**: 8 to14 years.
ii) **Relaxation:**

Relaxation both for lower and upper age limit as well as induction can be granted by DG SAI in exceptional cases based upon outstanding performance in Battery of Tests and also taking into account specific nature of sports, for which prior approval of DG, SAI would be needed.

The trainees, who failed in the Battery of tests are provisionally selected and will be evaluated after six months for retention.

Battery of tests result, sports specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the trainees periodically.

A unique identity card (UID) number may be allotted to each trainee for the purpose of issue of UID Card and for maintaining data on computer.

Training diary of each individual trainee must be maintained, which will be taken into consideration at the time of retention and weeding out process.

iii) **Individual/Team Events:**

a. Trainees, who are medal winners in State/National Level Competitions are admitted into the scheme, subject, to their being found medically fit.

b. Trainees who are medal winners at District Level Competition or have participation in State Level Competitions are admitted subject to their being found fit medically and physically and also have the required potential which is assessed by battery of tests.

c. For selection from the remote, tribal & coastal areas, the trainees are also selected by organizing competitions among participants. Selection is done by a selection committee consisting of representatives of SAI, School/ Akharas, SAI coaches, sports scientists etc. The sports persons identified on this basis are offered admission after age verification, medical examination and on being found suitable by applying battery of tests.

iv) **Pre-condition for Admission**:

The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential and battery of test result and are to be documented at the time of induction.

v) **Retention Criteria**:

a) Retention of the inmate will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.

vi) **Weeding out:**

a) Not maintaining the expected level of performance

b) Dope abuse, age fraud, misconduct.

vii) **Monitoring, Half Yearly Scientific Assessment & Academic back up for trainees admitted:**

a) It is recommended that close monitoring and half yearly scientific assessment of all trainees admitted may be done by Institutional/Regional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.

b) As far as possible, efforts must be made to set up National Open Schooling System under NIOS, Ministry of HRD and Indira Gandhi Open University to do away with the regular academic pressure on the talent admitted.

Induction of talent may be a continuous process instead of linking with Academic session so as to enable SAI to admit the talent whenever a talent is spotted and found eligible for admission.

INDIGENOUS GAMES AND MARTIAL ARTS (IGMA) (Sub-Scheme of NSTC)

With a view to promote indigenous games & martial arts in the schools in rural and semi-urban areas and scouting of talent in these games for nurturing in modern sports the Governing Body of SAI in its 28th meeting held on 12th November, 2001 approved the proposal. Subsequently the Hon'ble Minister of Sports & Youth affairs accorded approval for adoption of schools runs by Educational Institutions having cluster of Schools like Kendriya Vidyalayas, Navodaya Vidyalayas, DAV, Vidya Bharati & similarly placed institutions for promotion & development of indigenous games & martial arts as part of the existing NSTC scheme.

SELECTION CRITERIA

(i) Age: 8 to14 years.

(ii) Relaxation: However relaxation both for lower and upper age limit as well as induction can be granted by DG SAI in exceptional cases based upon outstanding performance in Battery of Tests and also taking into account specific nature of sports, for which prior approval of DG, SAI would be needed.

The trainees, who failed in the Battery of tests are provisionally selected and will be evaluated after six months for retention.

Battery of tests result, sports specific test result and performance appraisal record considered at the time of admission should be properly documented as base

performance so as to compare the performance enhancement of the trainees periodically.

A unique identity card (UID) number may be allotted to each trainee for the purpose of issue of UID Card and for maintaining data on computer.

Training diary of each individual trainee must be maintained, which will be taken into consideration at the time of retention and weeding out process.

(iii) Selection Criteria for Induction:

a. Talents, who are medal winners in State/National Level Competitions are admitted into the scheme, subject, to their being found medically fit.

b. Talents who are medal winners at District Level Competition or have participation in State Level Competitions are admitted subject to their being found fit medically and physically.

c. The scouting of the talent in indigenous games is to be done on the basis of open competitions among participants. Selection is done by a selection committee consisting of representatives of SAI, Institutions, SAI coaches, guru/mentor of the concerned game. The sports persons identified on this basis are offered admission after age verification, medical examination etc.

(iv) Retention Criteria:

a) Retention of the inmate will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.

(v) Weeding out:

a) Not maintaining the expected level of performance
b) Dope abuse, age fraud, misconduct.

(vi) Monitoring:

It is recommended that close monitoring and half yearly evaluation of the adopted Clubs/Institutions may be carried out through Institutional Heads/ Regional Centres. Exceptionally talented boys & girls may be admitted in the SAI SAG Centre or SAI Sports Academy as per the discipline and eligibility criteria.

ADOPTION OF AKHARAS UNDER NSTC SCHEME

INTRODUCTION

Wrestling has been a traditional indigenous sport in the country and mostly played at village level. India has won many international medals in the past and has been a force to reckon with. But now it has become difficult for Indian wrestlers to win medal in the senior level competitions due to the changes in conditions on which the sports is played in the international competitions. Therefore, efforts are being made to create a broader base for modern wrestling and supplement the efforts made by various akharas in the country.

ADOPTION OF AKHARAS

The competent authority keeping in view the peculiar nature of wrestling sport approved adoption of akharas having a minimum 20x20m covered hall for placing wrestling mats, 15x15m cover hall for installing a multi-gym and other allied facilities, on the recommendations of the concerned Regional Director of SAI.

SELECTION CRITERIA: The selection criteria of NSTC regular adopted schools is applied for selecting talented wrestlers.

FACILITIES PROVIDED UNDER THE NSTC SCHEME: Presently under the Scheme, selected trainees are admitted on non-residential basis. However as an exceptional case the trainees have been admitted in two schools on a residential basis and they are provided boarding & lodging facilities instead of stipend.

FINANCIAL NORMS:

1) REGULAR SCHOOLS

SN	Particulars	Amount (Rs)
1	Sports Kit (per annum per trainee)	2000.00
2	Insurance (per annum per trainee)	150.00
3	Competition exposure (per annum per trainee)	2000.00
4	Stipend for 10 months (per head per annum)	3000.00
5	Annual grant to the school for purchase of sports equipment (per annum)	20000.00

2) INDIGENOUS GAMES & MARTIAL ARTS

1	Sports Kit (per annum per trainee)	1500.00
2	Insurance (per annum per trainee)	150.00
3	Stipend for 10 months (per head p.a.)	3000.00
4	Annual grant to the school for purchase of equipment (p.a.)	20000.00
5	Annual grant to the school for organizing compt. for scouting talent (p.a.)	25000.00

3) AKHARAS

1	Sports Kit (per annum per trainee)	3000.00
2	Competition exposure (per annum per trainee)	3000.00
3	Stipend (per trainee per month)	1000.00
4	Accidental insurance (per annum per trainee)	150.00
	The adopted Akharas in addition to the service of experienced coaches is also provided one set of Wrestling Mat and /or Multi-Gym.	

At present there are **10** Regular adopted schools (the details are provided at **Annexure – IX)**, **10** schools adopted to promote indigenous games/ martial arts (the details are provided at **Annexure –X)** and **48** adopted Akharas (the details are provided at **Annexure –XI)**. There are a total No. of Trainees **1199** (**1008** Boys & **191** Girls) trainees under the NSTC Scheme.

7.0 A summary of the strength of SAI Trainees (Boys & Girls) scheme-wise is at **Annexure - V to XI**.

8.0 Summary of Statement showing the number of SAI Centres and Strength of the Trainees 2019-20 is at **Annexure - XII**.

9.0 Consolidated statement of International achievements (discipline-wise) of trainees under the Sports Promotional Schemes is at **Annexure - XIII**.

10.0 Consolidated statement of National achievements (discipline-wise) of trainees under the Sports Promotional Schemes is provided at **Annexure – XIV**.

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CHAPTER-III

3.0 REGIONAL CENTRES AND ACADEMIC INSTITUTIONS OF SAI

SAI Regional Centres and Academic Institutions are the implementing agencies for its Sports Promotional Schemes and academic programmes across the country.

OBJECTIVES AND FUNCTIONS

- To conduct coaching camps and to assist the national teams for participation in International competitions;
- To implement and monitor the sports promotional schemes of SAI and Govt. of India, in the region;
- To conduct Diploma course in Coaching in collaboration with the Academic Wing of SAI at NSNIS Patiala;
- To raise the technical competence and knowledge of the coaches by conducting refresher course;
- To conduct refresher course for Physical Education teachers;
- To provide organizational support, documentation and sports science information to all concerned with a view to achieve excellence in sports through knowledge enhancement;
- To liaise with other organizations/sports bodies, State Govt./UT Admn. and provide information on sports related subjects;
- To identify sports talent among different age groups and grooming them for achieving excellence in their performance; and
- To provide scientific back-up to sports persons in achieving high level performance in sports.

3.1 SAI Netaji Subhas Eastern Regional Centre (NSEC), Kolkata

The SAI Eastern Centre was established on 23rd January, 1983 at Salt Lake City, Kolkata. The centre is responsible for implementing and monitoring SAI schemes in

the States of Bihar, Jharkhand, Odissa, West Bengal, Tripura and Andaman & Nicobar Islands.

Infrastructure/ Playing facilities.

The Centre is spread over an area of 42 acres, having following facilities:

The Sports & Administrative Facilities available at the Centre are as appended below:

(i) Outdoor

Sl. No.	Sports infrastructure	Type	No.
1.	Crash Landing Pit	Foam fitted pit	01
2.	Lawn Tennis Court	Hard	02
		Clay	03
3.	Hockey field	Astro-turf	01
		Grassy	01
4.	Handball Ground	-	01
5.	Archery Field	Grassy	01
6.	Football Ground	Grassy	With flood light-02 Without Flood light-01 Dressing Room (AC)-02
7.	Volleyball Court	Clay	02
8.	Basketball Court	Concrete	04
9.	Swimming Pool Complex	50 M X 25 M	01
10.	Athletic Track 400 m.	Synthetic Track with Flood Light	01
11.	Cricket Ground	Turf Pitch Cemented Pitch	03 03
12.	Kabaddi Ground	-	02
13.	Shooting Range	10 M	01

(ii) Indoor

S. No.	Sports Infrastructure	Type (Facilities)	No.
1.	Hall of Sports (Indoor Training Centre) (60M x 40M)	Wooden Flooring – for Basketball, Gymnastics, Handball, Badminton,	01

		Volleyball, Table Tennis & other Indoor Games	
		Conditioning Hall with modern equipment	01
2.	Boxing Hall	Boxing Ring	**02**
3.	Judo Hall	-	01

iii) Hostels and other facilities

S. No.	Sports infrastructure	No.
1.	80 Bedded Hostel for Boys	01
2.	40 Bedded Hostel for Girls	01
3.	40 Bedded Millennium Hostel	01
4.	200 Bedded Hostel for STC Kolkata	01
5.	Administrative Block with Conference Hall and Central Stores	01
6.	Academic Block for Regular diploma and Certificate Courses alongwith monitoring cell	01
7.	Sports Science Centre	01
8.	Guest House	07 Rooms
9.	Director's Bungalow	01
10.	Staff Quarters	18
11.	State of Arts conditioning Hall-cum-recovery unit	01

Academic Programmes:

During the year, the following academic programmes were held at the Centre:-

(i) 1-year Diploma Course in Sports Coaching in the disciplines of Archery, Athletics, Boxing, Cricket, Football and Gymnastics was held during the year 2019-20.

(ii) Six Weeks Certificate Course from 16th May to 24th June 2019 in the various Sports disciplines.

(iii) Six Weeks Certificate Course (Winter Session) from 24th December to 31st January 2019 in Boxing and Swimming disciplines.

(iv) Skill Development Programme:

S. N.	Skill Development Course	No. of Participants	Date
1	Sports Anthropometry	02	2nd to 13th September,2019
2	Sports Nutrition & Dietetics	17	16th to 27th September, 2019
3	Rehabilitation and Recovery	11	14th to 24th October, 2019
4	Sports Psychology	24	18th to 29th November, 2019
5	Physical Conditioning	54	18th November to 6th December, 2019

Sports Promotional Schemes:

SAI NS Eastern Centre Kolkata implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure – XV.**

3.2 SAI Netaji Subhas Southern Centre (NSSC), Bangalore

The Southern Centre was established on 13th April, 1974 at Sree Kanteerava Stadium, Bangalore and later shifted to its present location at Jnanabharathi Campus, Bangalore University, Mysore Road, Bangalore on 29th July, 1985. NSSC Bengaluru is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Andhra Pradesh, Telengana and Karnataka.

Infrastructure/Playing Facilities

The Centre is spread over 80.2 acres, and has the following facilities:

(a) Outdoor facilities:

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Athletic tracks	Synthetic Cinder	01 01
2.	Basketball courts	Concrete	02
3.	Football field	Turf	01

4.	Hockey fields	Austro-turf	02
5.	Kho Kho Courts	Clay	02
6.	Kabaddi Courts	Clay	02
7.	Tennis courts	Hard Court Cemented	05 01
8.	Volleyball courts	Clay Sand	03 01
9.	Swimming Pool (main with diving facilities)	50 m x 21 m	01
10.	Swimming Pool (Learners)	25m x 21 m	01
11.	Golf Course (nine holes)	Turf	01
12.	Shooting Ranges	10 M 25 M range 50 M range Trap and Skeet range	01 01 01 01

(b) Indoor facilities:

COMPLEX –I			
Sports Discipline	**Dimensions**	**Disciplines**	**No. of Grounds**
Multipurpose Indoor Hall-1	45 x 35 x 20 m	Volleyball Basketball Handball Badminton	02 02 01 06
Multipurpose Indoor Hall-2	40 x 15 x 15 m	Badminton	04
Weightlifting	20m x20mx7.5m	Competition Hall Training Hall	01 01
General Conditioning Hall	20 x 20x7.5m	Conditioning	01
COMPLEX – II			
Multipurpose Hall-1	30mx20m x7.5m	Taekwondo Kabaddi	01 01
Multipurpose Hall-2	20 x 15 x 5 m	Gymnastics	01
Multipurpose Hall-3	20 x 15 x 5 m	State of art Conditioning Hall	01

(c) Hostel & other Facilities:

Sl. No.	Details of Facilities	Nos.
1.	198 bedded Hostel for National Campers	01
2.	216 bedded Hostel for COE/ STC/Diploma	01
3.	80 bedded Hostel for Women	01
4.	100 bedded Hostel for Elite Sports Men	01
5.	100 bedded Hostel for Elite Sports Women	01
6.	Health Centre	01
7.	Administrative/Academic Building	01
8.	Shopping Complex	01
9.	Sports Science building	01
10.	Guest House	01
11.	Staff quarter	91
12.	Staff Club House	01
13.	Guest Flats	12
14.	Auditorium	01
15.	Conference Hall	01
16.	Seminar Hall	01

II. Academic Programmes:

Sports Authority of India, NS Southern Centre Bangalore conducts Diploma Course, Certificate Course and other Sports related course.

i) Diploma course in Sports Coaching of Ten months duration followed by two months of internship

ii) Six Weeks Certificate course under mass participation for Physical Education teachers

iii) Advance /refresher course for in-service coaches of Sports Authority of India and Coaches of other organizations.

iv) Short term courses in Sports Sciences.

v) Workshops and Seminars.

III. Faculty of Sports Sciences

Faculty of Sports Sciences was established at this centre, in the year 1990, in collaboration with erstwhile USSR, with the following objectives:

1. To enhance the performance of national sports person through scientific evaluation of training.
2. To identify sports talent among the children of southern states.
3. To monitor the growth and development of talented children in southern region under various schemes.
4. To take up applied research/projects to enhance the performance.
5. To make the coaches understand and implement the modern methods of scientific training.

Faculty of Sports Sciences has the departments of Sports Physiology, Sports Psychology, General Theory and Methods of Training (GTMT), Biomechanics and Sports Medicine with imported and indigenous equipment for conducting various tests and training.

SPORTS SCIENCE

Sports Physiology	Sports Psychology	General Theory And Methods of Training	Biomechanics	Biochemistry	Anthropometry	Sports Medicine

IV. National Coaching Camps

SAI, NSSC, Bangalore has become a major Regional Centre for the conduct of the National Coaching Camps at different level due to its availability of vast infrastructure, scientific back up, supplemented with moderate climatic condition throughout the year. Most of the National Coaching camps in different sports disciplines in preparation for Olympics, Asian Games, Commonwealth Games, and World Cup and for various International Competitions are held at this Centre / Region.

Details of National Coaching Camps Conducted:

Sl. No.	Discipline	No. of Camps
1.	Athletics	07
2.	Badminton	06
3.	Billiards	01
4.	Basketball	12
5.	Boxing	01
6.	Hockey	33
7.	Para Athletics	02
8.	Para Selection	01
9.	Swimming	01
10.	Rowing	02
11.	Volleyball	03
	Total	**69**

V. Sports Promotional Schemes

SAI NS Southern Centre Bangalore implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure – XV.**

3.3 SAI Netaji Subhas Western Centre (NSWC), Gandhinagar

SAI Western Regional Centre was established on 29th August 1987 to implement the sports promotional schemes of SAI in the following States /UTs:

1. Gujarat

2. Rajasthan

The State Govt. of Gujarat handed over the Sports complex with 64 acres to SAI initially. On 20th July 2010, the State Govt. of Gujarat took back over 7.5 acres out of the 64 acres for the development of the Mahatma Mandir Project and allotted 7.5 acres in Sector 25, Gandhinagar with a commitment to construct a new Guest House, Swimming Pool Filtration plant and a portion of the boundary wall affected in the process. Due to the regular National Coaching Camps conducted for Para Athletes in the discipline of Athletics, Power Lifting, Table Tennis & Swimming, the Centre has been nominated as a **"Nodal Centre"**.

I. Infrastructure/Playing Facilities

The NSWC campus consists of the following facilities:

(a) Outdoor Facilities: (All play fields have flood light facilities)

Sl. No.	Outdoor	Type	Nos.
1.	Athletic Track	Synthetic	01
2.	Basketball Courts	Cemented	02
3.	Badminton Court	Indoor	02
4.	Cricket Ground	Cemented & Turf Pitches	01
5.	Hockey Field	Astro-turf	01
6.	Football Field	Grassy	01
7.	Handball Courts	Clay Sand	03 01
8.	Kabaddi Courts	Clay Sand	03 01
9.	Kho Kho Court	Clay	01
10.	Volleyball Courts	Clay	04
11.	Swimming Pool & Diving Pool	50 m.	01
12.	Tennis Courts	----	03

(b) Indoor Facilities:

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Gymnastic Hall	-	01
2.	Wrestling Hall	-	01
3.	Multi-purpose Indoor Hall	Wooden flooring	01
4.	Modern Fitness Centre	-	01
5.	Sports Science Centre	-	01
6.	Yoga Hall	-	01

(c) Hostels and other facilities:

Sl. No.	Details	Nos.
1.	120 bedded Girls Hostel	01
2.	200 bedded Boys Hostel	01
3.	100 bedded Hostel for National Campers	01
4.	Administrative Block	01
5.	Guest House with RD residence	01

II. Academic Programmes:

During the year, the following programmes were held at the Centre:

i. Six Weeks Certificate Course from 17th May, to 23rd June 2019 in the various Sports disciplines was conducted at NS Western Centre, Gandhinagar.

III. Sports Promotional Schemes

SAI NS Western Centre Gandhinagar implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure – XV.**

3.4 SAI Udhav Das Mehta (Bhai ji) Central Centre, Bhopal

The SAI Central Centre was established at Delhi in April, 1988. Subsequently, the Centre was shifted to Gram Gora, Bishen Kheri, Bhopal in 2001 and renamed as Udhav Das Mehta (Bhai ji) Central Regional Centre. The Centre is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Madhya Pradesh and Chhattisgarh.

I. Infrastructure/Playing Facilities

The Centre is spread over 97 acres of land provided by the Govt. of Madhya Pradesh, and has the following facilities:

(a) Outdoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Athletic Track (400 mtrs)	Cinder	01
2.	9th Lane Athletic Track and grassy football field inside	Synthetic	01
3.	Basketball Courts	Cemented	03

4.	Boxing Ring	Sand	01
5.	Cricket Ground with Pitch	Cemented Grass	01 01
6.	Football Ground	Grassy	01
7.	Hockey Fields	Grassy Astroturf Astroturf with flood light	01 01 01
8.	Jogging track (2.7 km)	-	01
9.	Volleyball Courts with fencing	Clay	03

(b) Indoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Halls	Small Big	02 01
2.	Standard Modern Fitness Centre (State of Art of Conditioning Hall – cum – Recovery Unit)	-	01

(c) Hostels and other facilities

Sl. No.	Details	Nos.
1.	144 bedded Hostel	01
2.	52 bedded (men & women) Hostel with air conditioned facilities	02
3.	48 Bedded Hostel (Hostel No. 4) with AC facilities	01
4.	Changing Rooms	
5.	Yoga Centre & fitness Center	01
6.	Administrative Block	01
7.	Sports Science Centre and Medical Centre	01
8.	Staff quarters	32
9.	Convenience Shopping Centre	01
10.	Filtration plant for treatment of raw water	01
11.	Approach road & parking for Athletics Track	01
12.	Billiards Room, Table Tennis Hall, Badminton Court, and	01

	02 Nos. of Golf Green (under Community Connect Programme)	
13.	Guest house	04
14.	Residential Bungalow	01
15.	Sauna Bath	10 seater & 02 seater

(d) Work in Progress:

1. 100 Bedded Hostel for National Camper
2. Swimming Pool (25 Mtrs X 16 Mtrs.)
3. Laying of Synthetic Hockey Surface at Ground No. 02 CRC Bhopal

II. National Coaching Camps

Various National Coaching camps were held at SAI Central Regional Centre, Bhopal during 2019-2020 in preparation for various other International competitions in India and abroad. Discipline-wise camps held:

Sl. No.	Discipline	No. of Camps
1.	Athletics	01
2.	Boxing	01
3.	Fencing	01
4.	Kayaking & Canoeing	03
5.	Judo	01
6.	Rowing	01
7.	Shooting	02
8.	Wushu	02
	Total	**12**

III. Sports Promotional Schemes

SAI NS Central Centre Bhopal implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure – XV.**

3.5 SAI Ch. Devi Lal Northern Regional Centre, Sonepat

Ch. Devi Lal Northern Regional Centre situated at GT Road, (near Bahalgarh) in District Sonepat is spread over 83 acres of the land came into existence in the year 2005.

This is a prestigious centre in the state of Haryana for producing National and International level sportspersons.

Further, since 2009 this Centre has been identified by SAI as Wrestling Hub for training of wrestling probables for preparation of Indian Teams for participation in various prestigious international competitions. This centre has produced Olympic Medalists like Shri Sushil Kumar and Shri Yogeshwar Dutt in Wrestling and Vijender Singh in Boxing. Apart this, there are innumerable wrestlers who have achieved excellence at the international level. The Centre is now responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Haryana and Delhi.

I. Infrastructure/Playing Facilities

The following facilities are available at SAI Ch. Devi Lal Northern Regional Centre, Sonepat:

(a) Outdoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Archery Field	70 M	01
2.	Athletic Track	Synthetic with Flood Light	01
		Grassy	01
3.	Basketball Courts	Cemented	02
4.	Boxing	Indoor Hall	01
5.	Football Field	Grassy	01
6.	Hockey Field	Synthetic	01
		Grassy	01
7.	Handball	Grassy	01
8.	Judo Indoor Hall		01
9.	Kabaddi Court	Mud	02
		Teen Shed	01
10.	Volleyball Ground	Clay	01
		Sand	01
11.	Swimming Pool		01

(b) Indoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Sushil Kumar & Yogeshwar Dutt AC Multipurpose indoor hall with 06 wrestling mats	Having the facilities Techno Gym, Sauna Bath, Steam Bath & Ice Chiller Bath	01
2.	Shakshi Malik AC Wrestling	Having facilities for 04 wrestling mats, Sauna Bath, Jacuzzi	01
3.	Multi Gym	With modern equipment	01
4.	Hypoxic Chamber	With modern equipment	01
5.	Sports Injury and Rehabilitation Centre		01

(c) Hostels and other facilities

Sl. No.	Details	Nos.
1.	90 bedded Hostel for boys	01
2.	90 bedded Hostel for girls	01
3.	200 bedded Hostel	01
4.	Administrative Office	01
5.	Conference Hall	01
6.	Staff Quarters	35
7.	Guest House	01
8.	Fitness Centre	01
9.	Swimming Pool	02

II. National Coaching Camps held during 2019-20:

SN	Discipline	No. of Camps
1.	Archery	03
2.	Para Athletics	02
3.	Wrestling	07
	Total	**12**

III. Sports Promotional Schemes

SAI Northern Regional Centre Sonepat implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure – XV.**

3.6 SAI Regional Centre at Chandigarh

Sports Authority of India, Regional Centre, Chandigarh was shifted from Bahalgarh, Sonepat to Chandigarh in the Month of March, 2009 and was functional w.e.f. 1st April, 2009 in the space provided by the U.T. administration at Hockey Stadium, Sector-42, Chandigarh.

The Government of Punjab has offered 73 Bhigas 06 Biswa of land near Zirakpur which is adjacent to the city's beautiful Chandigarh airport for the establishment of full-fledged Regional Centre of Sports Authority of India. The MOU has been executed between the Municipal Council, Zirakpur, SAI and Director (Sports), Punjab on 19th November, 2013.

States of Punjab, Himachal Pradesh, Jammu & Kashmir and U.T. Chandigarh comes under the administrative jurisdiction of the Regional Centre, Chandigarh for supervision and monitoring the Sports Promotional Schemes of the Sports Authority of India and also the Agency Schemes of Ministry of Youth Affairs & Sports, Government of India.

I. Details of National Coaching Camps held during 2019-20

SN	Discipline	No. of Camps
1.	Athletics	01

II. Sports Promotional Schemes:

SAI Northern Centre, Chandigarh implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure – XV.**

3.7 SAI Netaji Subhas North-East Regional Centre, Imphal

Considering the talents available in North Eastern States of India in the field of Sports, Netaji Subhas National Institute of Sports Regional Centre for the North East

Region was established at Takyel, Imphal in 15th September 1986, to provide sports facilities to conduct training camps and diploma courses. The Centre is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Manipur, Mizoram and Nagaland.

I. Infrastructure/Playing Facilities

Covering an area of 64 acres, the Centre has the following facilities:

(a) Outdoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Archery field	Grassy	01
2.	Basketball Courts	Mosaic	02
3.	Football Grounds	Grassy	02
4.	Rowing Canal		01

(b) Indoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Hall (Facilities for Handball, Kabaddi, Fencing Platform, Sepaktakraw and Taekwondo)	54.6 x 30 x 12.5 m.	04
2.	Conditioning Physical Rehabilitation & Sports Medicine Facilities		03
3.	Indoor hall installed on Boxing Ring, one Multi-gym and few Weightlifting training equipments (at Dimapur)		01

(c) Hostels and other facilities:

Sl. No.	Details	Nos.
1.	100 bedded Boys Hostel (at STC Imphal) 40 bedded Girls Hostel (at SAI Takyel) 100 bedded Hostel (at SAG Utlou) 175 bedded Hostel	01 01 01 01
2.	Dining Hall	01

3.	Recreation Hall	01
4.	Office Room (Small)	01
5.	Staff Quarters	27
6.	Guest House	01
7.	Administrative Block	01

II. Sports Promotional Schemes

SAI North-East Regional Centre, Imphal implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure – XV.**

3.8 SAI Regional-Centre, Lucknow

SAI Regional-Centre, Lucknow was established in the year 2004. This Centre was inaugurated by the then Hon'ble Prime Minister of India Shri Atal Bihari Vajpayee (Bharat Ratna) on 23rd February' 2004. The present complex is sprawled in 64 Acres of land. The Centre is responsible for implementing and monitoring SAI sports promotional schemes in the States of Uttar Pradesh and Uttarakhand.

I. Infrastructure/Playing Facilities

The centre is spread over an area of 64 acres, and has the following facilities:

(a) Outdoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Athletic Track 400 M	Synthetic	01
2.	Athletic Track 200 M	Sand	01
3.	Basketball Courts	Cemented	02
4.	Football Field	Grassy	01
5.	Handball Court	Grassy	01
6.	Hockey Field	Synthetic surface	01
7.	Hockey Ground	Grassy	01
8.	Kabaddi Grounds	Clay	01
9.	Swimming Poll	50 M X 25 M	01
10.	Volleyball Court		02

(b) Hostel and other facilities

Sl. No.	Details	Nos.
1.	80 bedded Hostel (Boys)	01
2.	80bedded Hostel (Girls)	01
3.	100 bedded Hostel for National Campers	01
4.	Administrative Block	01
5.	Multipurpose Hall	01
6.	Boxing Hall	01
7.	Taekwondo Hall	01
8.	Judo Hall	01
9.	Fitness Centre	01
10.	Sports Medicine Centre	01
11.	Medical Centre	01
12.	Staff Quarter	11
13.	Change Room	01
14.	Steam Bath	01
15.	Sauna Bath	01
16.	Conditioning Hall	01
17.	Learners Swimming Pool	01
18.	Lawn Ball	01

II. Infrastructure Under Construction

1. New Wrestling Hal
2. 300 bedded hostel

III. Details of National Coaching Camps held during 2019-20

SN	Discipline	No. of Camps
1.	Athletics	01
2.	Handball	03
3.	Squash	01
4.	Wrestling	05
	Total	**10**

IV. Sports Promotional Schemes

SAI Centre, Lucknow implements and monitors Sports Promotional Schemes of SAI in its region, the details are provided at **Annexure – XV.**

3.9 SAI Regional-Centre, Guwahati

With a view to promote Games and Sports in North East, the Sports Authority of India had set up its Sub Centre at Guwahati in 1987 under the SAI North East Regional Centre, Imphal. Foundation stone of the SAI Regional Sub Centre, Guwahati was laid by Mrs. Margaret Alva, former Minister of State for Youth Affairs and Sports, Govt. of India in the year 1987. In the year January 2013 Sub Centre, Guwahati is upgraded to Regional Centre, Guwahati. Various SAI Promotional Schemes are operative in four North Eastern States, namely Assam, Meghalaya, Arunachal Pradesh & Sikkim which falls under the administrative jurisdiction of this Centre.

I. Infrastructure/Playing Facilities

The Centre is built on 9.3 acres of land having the following facilities:

(a) Outdoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Athletic Track 400 m	Synthetic	01
2.	Boxing Sheds	---	01
3.	Football Ground	---	01
4.	Tennis Courts	Synthetic	02

(b) Indoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Hall	52 m x 25 m	01
2.	Small Hall for Multi Gym & Wt. Lifting	25 m x 15 m	01

(c) Hostels and Other Facilities

Sl. No.	Details	Nos.
1.	82 bedded Hostel for girls	01
2.	68 bedded Hostel for boys	01
3.	Sports Science Unit	01
4.	Grand Stand-Cum-Administrative Block	01
5.	Office Room	02
6.	Dining Hall	01
7.	Recreation Hall	01

II. Sports Promotional Schemes

SAI North East Regional Sub-Centre, Guwahati implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure – XV.**

3.10 SAI Regional-Centre, Mumbai

The Sports Training Centre in Mumbai was established in 1989 with the primary objectives of overall promotion and development of sports in Maharashtra. An agreement was executed on 31st August 1989 between Sports Authority of India and Government of Maharashtra for handing over the premises and other facilities to SAI for establishing Sports Hostel. SAI RC Mumbai started working independently from June 2015 with the states of Maharashtra, Goa and UT's of Daman & Diu and Dadra Nagar Haveli. On 29th April 2016 Govt. of Maharashtra has handed over 140 acres of land at Nagpur to open Sports Authority of India, Netaji Subhas Deendayal Upadhyaya Regional Centre. The PWD Nagpur has taken up the project for the establishment of New Regional Centre.

I. Infrastructure/Playing Facilities

The Centre is built on 37 acres of land having the following facilities:

Sl. No.	Sports Infrastructure	Nos.
01.	Hostel bldg. for Boys	02
02.	Hostel bldg. for Girls	01
03.	Fitness Centre	01
04.	Dining hall / Mess / Kitchen	01
05.	Synthetic Athletic Track, 400 mtrs.	01
06.	Astro- Turf Hockey Field	01
07.	Judo Hall	01
08.	Boxing Arena	01
09.	Squash Court	01
10.	Synthetic surface outdoor Basketball Court	01
11.	Handball Arena(one court) clay	01
12.	Kabaddi Arena (2 courts) Clay	01
13.	Administrative Block	01
14.	Lawn Tennis Clay court	01
15.	Table Tennis Hall	01
16.	Staff quarter	04
17.	Wrestling hall	01

II. Academics program conducted during 2019-20:

a. Six Week Certificate Course in Sports Coaching from 16th May to 24th June-2019 at SAI RC, Mumbai

SN	Discipline	Strength
1	Athletics	25
2	Judo	28
3	KhoKho	17

b. Six Week Certificate Course in Sports Coaching from 24th Dec 2019 to 31st Jan 2020 at SAI RC, Mumbai

SN	Discipline	Strength
1	Athletics	26
2	Wrestling	56
3	Basketball	15

III. National Coaching Camps held during 2019-20:

SN	Discipline	No. of Camps
1.	Archery	03
2.	Bridge	04
3.	Football	02
4.	Rowing	05
5.	Sepaktaraw	04
	Total	**18**

V. Sports Promotional Schemes

SAI Centre Mumbai implements and monitors Sports Promotional Schemes of SAI in its region, the details are provided at **Annexure – XV.**

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CHAPTER-IV

4.0 ACADEMIC INSTITUTIONS OF SAI

Two academic institutions, one each in the field of sports coaching and physical education, are functioning under SAI, namely the Netaji Subhas National Institute of Sports (NSNIS), Patiala and the Lakshmibai National College of Physical Education (LNCPE), Thiruvananthapuram.

4.1 Netaji Subhas National Institute of Sports, Patiala

The National Institute of Sports was inaugurated on 7th May 1961 to herald an era of systematic and scientific sports coaching in country. In the year 1973, the Institute was dedicated to the memory of Netaji Subhas Chandra Bose. After merger of SAI & SNIPES in 1987, the Institute became the Academic Wing of Sports Authority of India. It is considered a Premier Sports Institute in Asia. The Institute is located at Moti Bagh Palace, Patiala (Punjab). The total area of the Institute is 268 Acres.

Aims & Objectives of the Institute

- To conduct short & long term academic courses in sports coaching, sports sciences and other related fields.
- To raise the competence of the coaches through the organization of refresher courses.
- To conduct the National Coaching Camps for elite sportspersons, for international competitions.
- To provide scientific back up to the elite sportspersons, for achievements of high level performance.
- To organize conferences, seminars, workshops, on sports-related subjects
- To serve as a source of information and counseling, on sports infrastructure, through experts.
- To implement the sports promotion schemes of SAI.

- Organization of National level competitions of the sports promotion schemes of MYA&S.
- Identification of sports talent at national level competitions of sports promotion schemes of Govt. of India, for further grooming.

I. Academic Programmes

The trainees for Diploma Course in Sports Coaching 2018-19 session were deputed for two months compulsory Internship at various SAI Centers. 313 trainees were awarded Diploma in Sports Coaching for eighteen sports disciplines at Patiala. Padamshri Sushil Kumar, awarded the Certificates to the Diploma trainees. 111 trainees in ten sports disciplines at SAI NS Southern Centre, Bangalore, 94 students in six sports disciplines at SAI NS Eastern centre, Kolkata and 24 students in Rowing, Kayaking & Canoeing at Thiruvananthapuram passed diploma course. In all, 542 trainees qualified to become Coaches, in 26 disciplines. Academic wing of SAI NSNIS, Patiala conducted the following academic training courses under Coaches Education Programme during the year 2019.

1. Diploma Course in Sports Coaching

One year diploma course was conducted by the Institute at Patiala and its three academic sub centers of Bangalore, Kolkata & Thiruvananthapuram.

At Patiala, the Diploma in Sports Coaching Course is being conducted in eighteen sports disciplines such as Athletics, Basketball, Boxing, Cricket, Cycling, Fencing, Football, Gymnastics, Handball, Hockey, Judo, Swimming, Table Tennis, Volleyball, Weightlifting, Wrestling , Wushu & Yoga. In all, 328 trainees were admitted during the current session i.e. 2019-20

At Bangalore, the Diploma in Sports Coaching Course is being conducted in ten sports disciplines such as Athletics, Badminton, Hockey, Kabaddi, Kho-Kho, Softball, Swimming, Taekwondo, Tennis and Volleyball. In all, 120 trainees were admitted during the current session i.e. 2019-20

At Kolkata the Diploma in Sports Coaching Course is being conducted in six disciplines of Archery, Athletics, Boxing, Cricket, Football and Gymnastics. In all, 102 trainees were admitted during the current session i.e. 2019-20

At Thiruvananthapuram the Diploma in Coaching is being conducted in Rowing, Kayaking & Canoeing. In all, 18 trainees were admitted for this Coaching course at Thiruvananthapuram during the current session i.e. 2019-20

Overall students are undergoing training for Diploma Course in 26 sports disciplines at. Patiala and its three sub centres for the session 2019-20. So far, 20,405 persons have qualified under this programme since 1961.

2. M.Sc. in Sports Coaching

This two year degree Course affiliated with the Punjabi University, Patiala is conducted by the Institute at its Patiala Centre only. Five candidates are undergoing M.Sc. Sports Coaching in two disciplines Athletics and Swimming during the session 2019-21. 221 candidates have passed in M.Sc. Sports Coaching up to 2019. The Master's Course in Sports Coaching was started in the year 1979 in ten sports disciplines.

3. Certificate Course in Sports Coaching

The Six Week Certificate Course in Sports Coaching under Mass Participation Programme was conducted by the Institute, at various SAI Academic Centers: NIS, Patiala, SAI NS Southern Centre, Bangalore, SAI NS Eastern Centre, Kolkata, LNCPE, Thiruvananthapuram, SAI Regional Centre, Mumbai, SAI Training Centre, Hyderabad, NS Western Centre, Gandhingar, Swarnim Gujarat Sports University, Vadodara (Gujarat), SAI WTC, Aurangabad

AN University, Guntur(AP), SRM University, Kancheepuram (TN), NBA, Rohtak, KIIT University, Bhubneshwar, BHU Varanasi(UP), Singhania University, Jhunhunu (Rajasthan) TN PE & Sports University, Chennai(TN)from 15th May to 23rd June 2019. In all, 2009 students attended the Course in 27 sports disciplines.

The Six Week Certificate Course in Sports Coaching under Mass Participation Programme conducted by the Institute, at various SAI Academic Centers :SAI NSEC, Kolkata, SAI NS Western Centre, Aurangabad, SAI RC, Mumbai, SAI NBA Rohtak, SRM University, Kanchipuram(TN), AN University, Guntur(AP), KIIT University, Bhubneshwar, Singhania University, Jhunjhunu (Rajasthan) and TN PE & Sports University, Chennai(TN) from 24th December 2019 to 31st January 2020. In all 1149 students attended the Course in 25 sports disciplines. .

4	02 Coaches attended Two Weeks Orientation programme for Netball Federation of India from 27.3.2019 to 9.4.2019
5	24 Diploma trainees are attended IAAF CECS level-1 course from 23.4.2019 to 8.5.2019
6	42 Coaches attended Refresher Course for Punjab State Coaches from 7.5.2019 to 20.5.2019
7	44 Coaches attended Refresher Course for Punjab State Coaches from 22.5.2019

	to 4.6.2019
8	44 Coaches attended Refresher Course for Punjab State Coaches from 19.6.2019 to 4.7.2019
9	43 Coaches were completed Refresher Course for Punjab State Coaches from 6.6.2019 to 19.6.2019
10	44 Coaches attended Refresher Course for Punjab State Coaches from 21.6.2019 to 4.7.2019 in the discipline of Gymnastics, Handball & Table Tennis
11	6 Commando trainee from National Security Guards, attended Physical Fitness course from 10.6.2019 to 22.6.2019
12	42 Coaches attended Refresher Course for Punjab State Coaches from 16.7.2019 to 29.7.2019 in the discipline of Hockey & Swimming
13	53 Coaches attended Refresher Course for Punjab State Coaches from 31.7.2019 to 13.8.2019 in the discipline of Volleyball, Weightlifting & Wrestling
14	24 Football Diploma trainees are attended AFC 'D' Certificate/License course from 20.9.2019 to 24.9.2019
15	24 Coaches were completed IAAF Level-I course from 1st to 12th November, 2019
16	48 Coaches were completed IAAF Level-II courses in Spring & Hurdles, Throwers & Combined event from 15th to 22nd November, 2019
17	32 Coaches attended IAAF CECS Level-II course from 30.11.2019 to 7.12.2020 conducted by Athletics Federation of India
18	53Coaches (44- Athletics & 09-Fencing) completed 2 Weeks Refresher Course from Haryana Spots & Youth Affairs Department from 6.1.2020 to 18.1.2020
19	35 candidates are attending three week skill development programme in Sports Massage from 5.2..2020 to 25.2.2020
20	42 Coaches (31- Hockey & 11-Swimming) are attending 2 Weeks Refresher Course from Haryana Spots & Youth Affairs Department from 10.2..2020 to 22.2.2020
21	53 Coaches (25- Football & 26 –Handball) are attending 2 Weeks Refresher Course from Haryana Spots & Youth Affairs Department from 24.2.2020 to 7.3.2020
22	53 Coaches (25- Football & 26 –Handball) are attending 2 Weeks Refresher Course from Haryana Spots & Youth Affairs Department from 24.2.2020 to 7.3.2020
23	24 coaches attended IAAF CECS Level –I Coaching Course from 15.2.2020 to 26.2.2020
24	24 coaches attended IAAF CECS Level-II Coaching Course from 1.3.2020 to 12.3.2020.
25	48 coaches attended IAAF CECS Level-II Coaching Course in spring & hurdles Throws middle long distance from 11.3.2020 to 18.3.2020.

II. Faculty of Sports Sciences

The Faculty of Sports Sciences supports the teaching faculty and provides support to the national campers attending coaching camps from time to time. The Faculty of Sports Sciences, established in 1961, consists of following departments:-

i) Department of Exercise Physiology
ii) Department of Training Methods
iii) Department of Sports Biomechanics
iv) Department of Sports Psychology
v) Department of Sports Anthropometry
vi) Department of Biochemistry
vii) Department of Sports Nutrition

III. National Coaching Camps

The Institute conducts National Coaching Camps for training of elite sportspersons for various International Competitions at Patiala. The details of National Coaching Camps held during the year 2019-20 are as under:

Sl. No.	Discipline	No. of Camps
1.	Athletics	07
2.	Boxing	04
3.	Cycling	04
4.	Fencing	01
5.	Handball	01
6.	Table Tennis	06
7.	Volleyball	02
8.	Weightlifting	07
9.	Wushu	01
	Total	**33**

IV. Infrastructure / playing facilities at NS NIS Patiala

- **Outdoor**

Sl. No.	Playing facilities	Type	Nos.
1.	Athletic Track	Synthetic	02
2.	Athletic Track	Grass	01
3.	Endurance Track	Synthetic	01
4.	Basketball Courts	Cement	03
		Grass	01
5.	Cricket Grounds	Grass	01
		Cement Practice Pitches	06
6.	Football Fields	Grass	02
7.	Handball Fields	Grass	02
		Beach Handball	01
		Cement	01
8.	Hockey Field	Synthetic	02
9.	Hockey Field	Grass	02
10.	Running Circuit	Sand	01
		Cross Country	01 (5 km)
11.	Swimming Pool	50m x 25m	01
12.	Tennis Courts	Cinder	06
13.	Velodrome	Cycling	01
14.	Volleyball Courts	Cinder	04
		Sand	01
15.	Golf Course	9 Holes	01

- **Indoor**

Sl. No.	Playing facilities	Nos.
1.	Hall – I for Wrestling and Weightlifting Hall	01
2.	Hall – II for Boxing and Table Tennis Hall	01
3.	Hall – III for Indoor Hall for Boxing, Fencing, Judu and Wushu	01

4.	Hall – IV for Judo and Gymnastics	01
5.	Hall – V for Sauna, Squash and Steam Bath	01
6.	Hall – VI for Physical Conditioning	03
7.	Hall – VII for Basket Ball	01
8.	Hall – VIII for Volleyball	01
9.	Hall – IX for Strength Training for Athletics	01

4.2 Lakshmibai National College of Physical Education (LNCPE), Thiruvananthapuram

Lakshmibai National College of Physical Education, Kariavattom, Thiruvananthapuram came into existence on 17th August, 1985 under the auspices of the Department of Youth Affairs and Sports, Ministry of Human Resource Development, Government of India. With the amalgamation of SNIPES with Sports Authority of India on 1st May, 1987, the College became a part of the academic wing of the Sports Authority of India on par with Netaji Subhas National Institute of Sports, Patiala and Lakshmibai National College of Physical Education, Gwalior. It was established in 50 acres of land taken over from University of Kerala, Karyavattom campus on the northern side of NH-47, 1 Km away from Karyavattom Jn., Thiruvananthapuram.

I. Major Objectives:

1. To prepare highly competent and skilled leaders, teachers, coaches, scholars and administrators in the field of physical education, sports and games as well as associated areas.
2. To serve as a Centre of Excellence for research in physical education and allied areas.
3. To provide technical, professional and academic leadership to other institutions of physical education elsewhere in India and abroad.
4. To provide vocational guidance and placement services to the people in the field
5. To develop and promote programmes of mass physical education activity.
6. To provide infrastructure, boarding and lodging facilities for State and National level Coaching Camps as well as make this College as reputed centre for ongoing schemes of SAI.

Courses Offered:

The College affiliated to the University of Kerala, offers the following courses:

SN	Name of the course	Annual intake
1	Bachelor of Physical Education BPEd (2 years)	50
2	Master of Physical Education (2 years)	25
3	M.Phil	06
4	Regular Ph.D scholars	04
5	Part-time Ph.D scholars	10

Other Programmes:

The institution also conducts the following programmes:

1. Six week Certificate Course in Sports Coaching
2. Coaching Camp for State/National Training.
3. Refresher Courses for in-service teachers.
4. Pay and play schemes
5. Come and Play scheme
6. Health & Fitness programme for general public
7. Various 'Level' & License coaching education courses by National & International Federation/Association

II. National Coaching Camps

The details of National Coaching Camps held during the year 2019-20 are as under:

Sl. No.	Discipline	No. of Camps
1.	Athletics	15
2.	Rowing	01
	Total	**16**

III. Infrastructure/Playing Facilities at the College:

(a) Outdoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Athletic Track	Synthetic	01
2.	Basketball Courts	Cemented	03
3.	Cricket Field	Grassy	01
4.	Football Field	Grassy	01
5.	Hockey Field	Grassy	01
6.	Handball	-	02
7.	Kabaddi Playfields	Clay	02
8.	Kho-Kho Playfields	Clay	02
9.	Beach Volleyball	-	01
10.	Tennis Courts	Clay	03
11.	Velodrome	-	01
12.	Volleyball	-	03
13	Swimming Pool	-	01

(b) Indoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Indoor Training Hall (Gymnastic & Badminton)	52 m x 25 m	01
2.	Health & Fitness Centre	25 m x 15 m	01
3.	Modern Fitness Centre		01
4.	Wrestling Hall		01
5.	Taekwondo Hall		01

(c) Hostels and Other Facilities

SI. No.	Sports Infrastructure	Nos.
1.	Administrative cum Academic Block which includes Classrooms, Offices, Library, Computer room, Medical Centre, Audio-	01

	Visual room	
2.	Conference hall	01
3.	Girls Hostel (100 bedded)	01
4.	Girls Hostel (96 bedded)	01
5.	Boys Hostel (80 bedded)	01
6.	Boys Hostel (100 bedded)	01
7.	Elite Hostel for Men (60 bedded)	01
8.	Elite Hostel for Women (40 bedded)	01
9.	Dormitories for Boys and Girls	05
10.	Sports Science Centre	01
11.	Staff quarters	25

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CHAPTER-V

5.0 TRAINING OF ELITE ATHLETES AND MANAGEMENT SUPPORT (TEAMS)

TEAMS (Training of Elite Athletes & Management Support) Division is entrusted with the responsibility of preparing National teams in different sports disciplines for various National & International Sports events in coordination with the National Sports Federations concerned, on behalf of the Ministry of Youth Affairs& Sports. In other words, it provides necessary facilities to elite sport person preparing for International Sports events like Olympics, Asian Games, Commonwealth games and World Cup and other International Competitions in India and abroad. It implements plans prepared by various National Sports Federations vide their Annual Calendar for Training and Competition (ACTC) and approved by the Committee for preparation of National Teams for National and International Tournaments by providing the following facilities:

5.1 Coaching Camps

Total of **345** National Coaching Camps were held under the Scheme for "Financial Assistance to National Sports federations".

5.2 Foreign Coaches

Total **36** Foreign Coaches were engaged for the training of Indian Sportspersons in **12** disciplines, **12** foreign support staff in **03** disciplines and **03** High Performance Director in **03** Disciplines. The details are provided at **Annexure – XVI.**

5.3 International Competitions/Training

The Indian teams took part in **335** International training/competitions in all major sports disciplines. The Performance of Indian Sportspersons at International Competitions is provided at **Annexure – XVII.**

5.4 Sports Science Back – Up

It provided scientific back-up in the form of doctors in Sports Medicine, Scientists, Physiotherapists and Masseurs etc. to the Sportspersons during National Coaching Camps for enhancing their fitness, recovery from injury and recovery from medical deficiency.

5.5 Equipment Support

It provided necessary equipment support both imported as well as indigenous, to the National campers.

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CHAPTER – VI

6.0 Target Olympic Podium Scheme (TOPS)

In order to improve India's performance at Olympics and Paralympics, the Ministry of Youth Affairs and Sports (MYAS) started the Target Olympic Podium Scheme (TOPS) in September 2014. This was revamped in April 2018 to establish a technical support team for managing the TOPS athletes and providing holistic support. The scheme is fully functional and has been extending all requisite support to probable athletes identified for the 2020 Olympic Games and Paralympic Games including foreign training, international competition, equipment and coaching camp besides monthly stipend of Rs. 50,000/- for each athlete.

The Target Olympic Podium Scheme (TOPS) is a flagship program of the Ministry of Youth Affairs and Sports to provide assistance to India's top athletes in addition to the assistance provided under ACTC.

- TOPS is currently supporting 94 individual athletes along with two Hockey Teams across 14 sports disciplines for the Tokyo Olympics and Paralympics 2020 and providing assistance in terms of:
- Customized training programs.
- Participation in international competition.
- Purchase of equipment.
- Services of support staff/personnel like Physical Trainer, Sports Psychologist, Mental Trainer and Physiotherapist etc.
- Any other support specific to the sport discipline.
- Out-of-pocket allowance of Rs. 50,000/- (Rupees fifty thousand only) a month to the athletes.

6.1 Athlete Development Workshop: As part of the Athlete Education initiative a program has been developed by the team, which would ensure the holistic development of the elite athletes, who are akin to ambassadors for the nation. Such programs also enable these athletes to enter the field of play with renewed confidence,

which eventually shows in their performance in competitions. Sports Authority of India and Indian Olympic Association in partnership with Tsukuba University (Japan) organized a Japanese Cultural Sensitivity Workshop for Tokyo bound athletes for the upcoming Olympics in New Delhi on 27th Feb 2020 which was inaugurated by Hon'ble Minister of State (I/C), MYAS, Sh. Kiren Rijiju and at NS NIS Patiala on 29th Feb 2020. The workshops were attended by TOPS Athletes, Coaches, Support Staff, NSF Officials and Representatives from Sports NGOs.

List of Sportspersons Qualified for Olympics 2020

SN	Sport	Event	Quota Earned By	Date of QF	Event	Eligible for Additional Event
1	Shooting	10m Air Rifle Women	Anjum Moudgil	9/3/2018	World Championship 2018	3 Position, 10m Air Rifle Mix
2	Shooting	10m Air Rifle Women	Apurvi Chandela	9/3/2018	World Championship 2018	10m Air Rifle Mix
3	Shooting	10m Air Pistol Men	Saurabh Chaudhary	2/24/2019	World Cup New Delhi 2019	10m Air Pistol Mix
4	Shooting	10m Air Pistol Men	Abhishek Verma	4/27/2019	World Cup Beijing 2019	10m Air Pistol Mix
5	Shooting	10m Air Rifle men	Divyansh Panwar	4/26/2019	World Cup Beijing 2019	10m Air Rifle Mix
6	Shooting	25m Air Pistol Women	Rahi Sarnobath	5/27/2019	World Cup Munich 2019	
7	Shooting	10m Air Pistol Women	Manu Bhakar	5/29/2019	World Cup Munich 2019	25m Pistol and 10m Pistol mix
8	Shooting	50m Rifle 3 Positions Men	Sanjeev Rajput	8/29/2019	World Cup Rio 2019	-
9	Shooting	10m Air Pistol Women	Yashaswani Deshwal	8/30/2019	World Cup Rio 2019	10m Air Pistol & Mix
10	Shooting	10m Air Rifle Men	Deepak Kumar	11/5/2019	Asian Championship 2019	10m Air Rifle & MIX

11	Shooting	25m Air Pistol Women	Chinki Yadav	11/8/2019	Asian Championship 2019	-
12	Shooting	50m Rifle 3 Postions Women	Tejaswin iSawant	11/9/2019	Asian Championship 2019	-
13	Shooting	50m Rifle 3 Position s Men	Aishwarya Pratap Tomar	11/10/2019	Asian Championship 2019	-
14	Shooting	Skeet Men	Angad Veer Singh Bajwa	11/10/2019	Asian Championship 2019	-
15	Shooting	Skeet Men	Mairaj Ahmad Khan	11/10/2019	Asian Championship 2019	-
16	Archery	Recurve Men Team	Atanu Das	6/13/2019	World Championship 2019	Recurve Individual
17	Archery	Recurve Men Team	Tarundeep Rai	6/13/2019	World Championship 2019	Recurve Individual
18	Archery	Recurve Men Team	Pravin Jadav	6/13/2019	World Championship 2019	Recurve Individual
19	Wrestlin g	53 Kg Women	Vinesh Phogat	9/18/2019	World Championship 2019	-
20	Wrestlin g	65 Kg Men	Bajrang Punia	9/22/2019	World Championship 2019	-
21	Wrestlin g	86kg Men	Deepak Punia	9/22/2019	World Championship 2019	-
22	Wrestlin g	57 Kg Men	Ravi Kumar	9/22/2019	World Championship 2019	-
23	Athletics	20km Racewal k	KT Irfan	4/17/2019	Asian Race walk 2019	-
24	Athletics	Mix Relay Team 4 X 400	MdAnas	9/28/2019	World Championship 2019	-

25	Athletics	Mix Relay Team 4 X 400	Vismaya VK	9/28/2019	World Championship 2019	-
26	Athletics	Mix Relay Team 4 X 400	Jisna Mathew	9/28/2019	World Championship 2019	-
27	Athletics	Mix Relay Team 4 X 400	Noha Nirmal Tom	9/28/2019	World Championship 2019	-
28	Athletics	Mix Relay Team 4 X 400	Extra	9/28/2019	World Championship 2019	-
29	Athletics	Mix Relay Team 4 X 400	Extra	9/28/2019	World Championship 2019	-
30	Athletics	3000m Steeplechase	Avinash Sable	10/5/2019	World Championship 2019	-
31	Athletics	Javelin Throw	Neeraj Chopra	28/01/2020	Athletics Central North East Meeting	-
32	Hockey	Mens Team	16 member team	11/1/2019	FIH Olympic Qualifiers 2019	-
33	Hockey	Women s Team	16 member team	11/1/2019	FIH Olympic Qualifiers 2019	-
34	Archery	Women	Deepika Kumari	11/28/2019	Asian Championship 2019	Recurve Individual
35	Equestrian	Individual Eventing	Fouaad Mirza	01/07/2020	Olympic Athlete Ranking Group C	-
36	Athletics	20km Race Walking	Bhawna Jat	16/02/2020	7th National Open Race Walking Championships, 2020	-
37	Athletics	Men's Javelin Throw	Shivpal Singh	10/03/2020	ACNW LEAGUE	-

38	Boxing	52kg Men's Boxing	Amit Phangal	09/03/20	Asia Oceania Olympic Qualifier 2020	Nil
39	Boxing	63kg Men's Boxing	Manish Kaushik	11/03/20	Asia Oceania Olympic Qualifier 2020	Nil
40	Boxing	69kg Men's Boxing	VikasKrishan	08/03/20	Asia Oceania Olympic Qualifier 2020	Nil
41	Boxing	75 Kg Men's Boxing	Ashish Kumar	08/03/20	Asia Oceania Olympic Qualifier 2020	Nil
42	Boxing	91Kg Men's Boxing	Satish Kumar	08/03/20	Asia Oceania Olympic Qualifier 2020	Nil
43	Boxing	51kg Women's Boxing	M C Mary Kom	09/03/20	Asia Oceania Olympic Qualifier 2020	Nil
44	Boxing	60kg Women's Boxing	Simranjit Kaur	09/03/20	Asia Oceania Olympic Qualifier 2020	Nil
45	Boxing	69kg Women's Boxing	Lovlina Borgohain	08/03/20	Asia Oceania Olympic Qualifier 2020	Nil
46	Boxing	75Kg Women's Boxing	Pooja Rani	08/03/20	Asia Oceania Olympic Qualifier 2020	Nil

List of Para-Sportspersons Qualified for Paralympics 2020

Sl. No	Sport	Event	Quota Earned by	Date	Event
1	Para Shooting	50m Pistol SH1 Mixed	Singhraj	29-08-2018	France World Cup 2018
2	Para Shooting	10m Air Pistol SH1	Manish Narwal	29-08-2018	France World Cup 2018
3	Para Shooting	10m Air Pistol SH1	Deepender	29-08-2018	France World Cup 2018
4	Para Shooting	50m Rifle Prone SH1 Mixed	AvaniLekhra	24-02-2019	UAE World Cup 2019
5	Para Archery	MensRecurve	VivekChikara	08-06-2019	Para World Championship 2019
6	Para Archery	MensRecurve	Harvinder Singh	08-06-2019	Para World Championship 2019

7	Para Archery	Mens Compound Open	Rakesh Kumar	08-06-2019	Para World Championship 2019
8	Para Archery	Mens Compound Open	ShyamSundar	08-06-2019	Para World Championship 2019
9	Para Shooting	10m Air Rifle SH1	SwaroopUnhalkar	18-10-2019	WSPS Championship 2019
10	Para Shooting	R6 - Mixed 50m Rifle Prone	SidharthaBabu	18-10-2019	WSPS Championship 2019
11	Para Athletics	Men's Javelin Throw F64	SandeepChaudhary	08-11-2019	World Para Athletics Championships 2018, Dubai
12	Para Athletics	Men's Javelin Throw F64	Sumit	08-11-2019	World Para Athletics Championships 2018, Dubai
13	Para Athletics	Men's Javelin Throw F46	Sundar Singh Gurjar	10-11-2019	World Para Athletics Championships 2018, Dubai
14	Para Athletics	Men's Javelin Throw F46	Ajeet Singh	10-11-2019	World Para Athletics Championships 2018, Dubai
15	Para Athletics	Men's Javelin Throw F46	RinkuHooda	10-11-2019	World Para Athletics Championships 2018, Dubai
16	Para Athletics	Men's Discus Throw F52	Vinod Kumar	07-11-2019	World Para Athletics Championships 2018, Dubai
17	Para Athletics	Women's Club Throw F51	EktaBhyan	11-11-2019	World Para Athletics Championships 2018, Dubai
18	Para Athletics	Men's High Jump T64	Praveen	11/11/2019	World Para Athletics Championships 2018, Dubai
19	Para Athletics	Men's Discus Throw F56	YogeshKathuniya	12/11/2019	World Para Athletics Championships 2018, Dubai
20	Para Athletics	Men's High Jump T 47	Nishad Kumar	13/11/2019	World Para Athletics Championships 2018, Dubai
21	Para Athletics	Men's High Jump T63	Sharad Kumar	14/11/2019	World Para Athletics Championships 2018, Dubai
22	Para Athletics	Men's High Jump T63	Mariyappan T	14/11/2019	World Para Athletics Championships 2018, Dubai

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7.0 EQUIPMENT SUPPORT (ES)

The important activities undertaken by the ES Division during the year 2019-20 are as under:-

1. Implementation of Central Pool of Technical Sports Equipment Scheme

i. The Central Pool of Technical Sports Equipment Scheme, a Plan Scheme of SAI, is being dealt by the ES Division. Under the scheme, the requisite Sports Goods, Sports Equipment, Sports Science Equipment (both indigenous & imported) are provided to the Heads of the Centers /Academic Institutions for use by the National Campers/ trainees under different Sports Promotional Schemes of SAI. The proposals for procurement under the scheme beyond the delegated powers of Regional Heads in pursuance to office order no. 45/2002, dated 21st February, 2012 are dealt with at the Head Office by the ES Division.

ii Further, the proposals relating to procurement of Sports Goods/ Equipment for the National Campers in connection with International sports events i.e. World Championship, World Cup, etc. being received from the TEAMS Division are also processed by the ES Division.

iii. The expenditure incurred during the current year is Rs.7,10,16,852/-.

- **Cartridge Shredder Hydraulic Compactor Machine for Dr.KSSR**

Supply order for procurement of Cartridge Shredder Hydraulic Compactor Machine for Dr. KSSR from M/s. Kbeera Hydraulic Engineers (P) Ltd, Faridabad at a total cost of Rs.10, 25,951/-. Supplies were completed.

- **Life Jackets for Water Sports Centres**

Supply order for procurement of Life Jackets for Water Sports Centres from M/s. Galvanisers India, Mumbai at a total cost of Rs.83,160/- and supplies were completed.

- **Hockey Equipment for NHA, MDC National Stadium**

Supply order for procurement of Hockey Re-Bound Board for NHA from M/s. Aadarsh Constructions at a total cost of Rs.5,62,907/- and supplies were completed.

- **Spieth Gymnastic Equipment for IG Stadium**

Procurement were made against the requirement for IG Stadium from M/s. Freewill Infrastructures Pvt. Ltd., Pune at a total cost of Rs.23,07,636/-. Supplies were completed.

- **Fitness Equipment for New Moti Bagh Offices Colony/Club Under Khelo India**

Procurement were made against the requirement for Fitness Equipment for New Moti Bagh Offices Colony/Club Under Khelo India from M/s. Trinity Healthcare, Mumbai for Rs.13,09,200/- and supplies were completed.

- **Hockey Equipment for NHA, MDC National Stadium**

Supply order for procurement of Hockey equipment for NHA from M/s. Anandco Sporting Corporation, Jalandhar at a total cost of Rs.15,99,567/- and supplies were completed.

- **Fitness Equipment for New Moti Bagh Offices Colony/Club Under Khelo India**

Procurement were made against the requirement for Fitness Equipment for New Moti Bagh Offices Colony/Club Under Khelo India from M/s. Trinity Healthcare, Mumbai for Rs.7,67.000/- and supplies were completed.

- **Gym Equipment for NHA, MDC National Stadium**

Supply order for procurement of Gym Equipment for NHA, MDC National Stadium from M/s. Pukhya Healthcare, and Delhi at a total cost of USD 140190. Supplies were completed

- **Weight lifting Equipment for Western Centre, Aurangabad**

Supply order for procurement of Gymnova Make Weight lifting Equipment for Western Centre, Aurangabad from M/s. Swatantra Store, Patiala at a total cost of Euro 54,220/-

- **Gymnastic Equipment for IG Stadium.**

Procurement were made against the requirement for Gymnastic Equipment for IG Stadium from M/s. Swatantra Stores, Patiala at a total cost of Euro 53,195/-, M/s.Khalsa Exports Pvt. Ltd, for Rs.2,69,040/- and M/s. Freewill Infrastructures Pvt. Ltd., Pune for Rs.7,95,220/-.

- **Wrestling Equipment for Sonepat**

Supply order for procurement of Wrestling Equipment for Sonepat from M/s. Swatantra Store, Patiala at a total cost of Euro 18,200/-

- **Kabaddi Mat and Wrestling Mats for Rural Jaipur Rajasthan under NSDF through GeM**

Procurement were made against the requirement for Rural Jaipur Rajasthan under NSDF through GeM from M/s. Matta Sports, New Delhi for Kabaddi Mats - Rs.36,38,372/-and Wrestling Mats for Rs.12,99,200/-. Supplies were completed.

- **Sepaktakraw Flooring Mats for STC Aurangabad and Shilaroo**

Supply order for procurement of Sepaktakraw Mats for STC Aurangabad and Shilaroo from M/s. Bajaj &Co., New Delhi at a total cost of USD 90,870/-.

- **High Jump Pit, Weather Cover and Ground Cover for NSSC, Bangalore**

Supply order for procurement of High Jump Equipment for NSSC Bangalore from M/s. Vinex Enterprises, Meerut at a total cost of Rs. 12,47,000/-.

- **Badminton Equipment for BAI**

Supply order for procurement of Badminton Shuttlecocks for BAI from M/s. Sunrise Sports(India) Pvt. Ltd., New Delhi at a total cost of Rs.91,75,600/-. Supplies were completed.

- **Archery Equipment for NRC Sonepat**

Procurement were made against the requirement for NRC Sonepat from M/s. Amitco Khel Centre, Meerut for Rs.85,24,837/-..

- **Gym Equipment for Rural Jaipur Rajasthan under NSDF through GeM**

Procurement were made against the requirement for Rural Jaipur Rajasthan under NSDF through CPP from M/s. Radhey Mohan International, New Delhi for Rs. 34,98,995/-.

- **Cryo Machine with compression Utility for NSNIS Patiala**

Procurement were made against the requirement of Cryo Machine with compression utility for NSNIS Patiala from M/s. Exofit Sports Technology at a total cost of Rs.11,70,001/ Supplies were completed.

- **Sports Sciences Equipment (Lower Body Peak Bike) for NSNIS Patiala**

Procurement were made against the requirement for SAI NS NIS Patiala from M/s. Medical Point (I) Ltd., at a total cost of Rs.7,24,520/-.

- **Sports Sciences Equipment (Wearable Biofeedback Devices) for NSNIS Patiala**

Procurement were made against the requirement for SAI NS NIS Patiala from M/s. Pukhya Healthcare, Delhi at a total cost of Rs.4,93,900/-.

- **Gymnastic Equipment for NSEC, Kolkata**

Supply order for procurement of Gymnastic Equipment for NSEC Kolkata from M/s. Swatantra Stores, Patiala at a total cost of Euro 80,600/-

- **Bod-Pod Equipments for NSNIS Patiala**

Supply order for procurement of Bod-Pod (Air Displaclethysmography for NSNIS Patiala from M/s. Global Medical Devices, Pune at a total cost of Euro 63,265/-

- **Score Board for Shotgun Range at Dr. KSSR**

Supply order for Procurement of Score Board for Shotgun Range at Dr. KSSR. from M/s. Gem International Faridabad total cost of Rs.36,30,480/-

- **Taekwondo Electronic Protector and Scoring System**

Supply order for Procurement of Taekwondo Electronic Protector and Scoring System for NSSC Bangalore for M/s. Shree SAI Enterprises ,Bangalore at a total cost of Rs.17,19,997/-

- **Gym Equipment at various schools at Jaipur**

Supply order for Procurement of Gym. Equipment at various schools at Jaipur from M/s. Khalsa Exports Pvt. Ltd Meerut at a total cost of Rs.20, 15,079/-

- **Attention Training for NSNIS Patiala**

Supply order for procurement of Attention Training for NSNIS Patiala from M/s. Pukhya Healthcare at a total of Rs.34,98,880/- .

- **Sports Sciences Equipment for JNS**

Procurement were made against the requirement for JNS from M/s. Global Medical Device Pune telemetric Metabolic Gas Analyzer at a cost of EURO 46130/-(Rs.41,43526/-)and cost of Portable Lactate Analyzer Rs. 85,436.70/-.

- **Gym Equipment at varies school Jaipur**

Supply order for Procurement of Gym. Equipment at various school of Jaipur from M/s. Radhey Mohan International at a total cost of Rs. 9,63,292.80/-

- **Sports Sciences Equipment for HPL, JNS**

Supply order for Procurement of Sports Sciences Equipment for HPL JNS from M/s. Medical Point New Delhi at a total cost of Rs.7, 24,520/

- **Fitness Equipment for New Moti Bagh**

Supply order for Procurement of Fitness Equipment for New Moti Bagh from M/s. Triniity Health Mumbai at a total cost of Rs.3,00,301/-

- **Sports Sciences Equipment for NSNIS old Moti Bagh**

Supply order for Procurement of Anth. Equipment Body composition for NSNIS old Moti Bagh from M/s. Life care at a total cost of Rs.9, 89,600/-

- **Psychology for NSNIS Patiala**

Supply order for Procurement of Psychology for NSNIS Patiala from M/s. Pukhya Healthcare for Patiala at a total of Rs.16, 83,121/-

- **Fitness Equipment for New Moti Bagh**

Supply order for Procurement of Fitness Equipment for New Moti Bagh from M/s. S AND T Welcare Equipment Noida at a total of Rs.15,47,500/-

- **Cricket kit for Gandhinagar**

Supply order for Procurement of Cricket kit for Gandhinagar from M/s. Belco Jalandhar at a total cost of Rs.2, 53,035/-

- **Sports Wheel Chair for Para Ath.**

Supply order for Procurement of Sports Wheel Chair for Para Athl. from M/s Scoot Wheel Chairs Seating & Mobility Aids C/o. Kare Prosthetics and orthotics. At a total cost of Rs.6, 93,747/-

- **Issue of Custom Duty Exemption Certificate to recognized National Sports Federation (NSFs)**

As per the Govt. Policy of providing assistance to the recognized National Sports Federation, Custom Duty Exemption Certificate have been issued to various recognized NSFs against their import of sports goods/ equipment/ training & promotional material during the financial year 2019-20, thus, providing financial assistance for promotion of sports in the country.

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CHAPTER-VIII

8.0 NATIONAL COACHING SCHEME

The major activities carried out during the year are as under**:-**

(1) <u>Recruitment of Asstt. Coach under Paralympian category</u>

- 04 Olympians were appointed as Asstt. Coach on regular basis during the year.

(2) <u>Recruitment of Asstt. Coach on contract basis</u>

- 141 Asstt. Coaches have joined out of 164 coaches on contract basis during the year.

(3) <u>Promotion/Financial up gradation under MACP</u>

- 40 Coaches were promoted from Sr. Coach to Chief Coach in August 2019
- 25 Coaches were granted financial upgradation under MACP from Level-11 to Level-12 in June, 2019.
- 239 Coaches were granted financial upgradation under MACP from Level-11 to Levlel-12 in Dec. 2019.
- 10 Coaches were granted financial upgradation under MACP from Level -11 to Level-12 in the month of Feb, 2020.

(4) <u>Coaching Course/ Training programme</u>

- 39 SAI Hockey Coaches have successfully completed Level-1 Coaching Course held at NSNIS Patiala.
- 08 SAI Hockey Coaches have successfully completed Level-II Coaching Course held at NS NIS Patiala.

- 49 SAI Athletics Coaches have successfully completed Level-I Coaching Course held at NS NIS Patiala
- 09 SAI Athletics Coaches have successfully completed Level-II Coaching Course held at NS NIS Patiala.
- 02 SAI Volleyball Coaches have successfully completed Level-I Coaching Course held at Chennai.

(5) Coaches removed from the Roll of SAI

- 97 Coaches were retired on attaining the age of superannuation from SAI service from 1st April 2019 to 31st March 2020.
- 03 Coaches were voluntarily retired (VRS) from SAI Service.
- 04 Coaches have resigned from service.
- 01 Coach terminated from SAI service.
- One Coach expired in June, 2019.

(6) Strength of Coaches as on 01.04.2020

Regular Coaches - 796

Contract Coaches - 228

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CHAPTER-IX

9.0 STADIA

Stadia Management of SAI:

The Government of India, Dept. of Sports in pursuance of the Resolution No. 1-1/83/SAI dated 25.01.1984 established the Sports Authority of India (SAI) as a Society registered under the Societies Registration Act, 1860, as a successor Organization of the IX Asian Games held in New Delhi in 1982 with the twin objectives of broad basing of sports and to achieve excellence at National and International level. Over the years SAI has emerged as a field arm of Sports of the Ministry of Youth Affairs & Sports (MYAS) of Union of India. The stated objective of SAI is "to promote and develop sports activities relating and incidental thereto and to draw up and implement plans for the promotion of sports and improvement of standards in the country in sports and games in keeping with the sports policy of India."

Sports Authority of India has the following five stadia in Delhi namely JNS, IGSC, Dr. SPMSPC, MDCNS and Dr. KSSR. These were built as venue for IX Asian Games 1982 and subsequently renovated/upgraded with state-of-the-art facilities developed for Commonwealth Games 2010.

1. **Jawaharlal Nehru Stadium Complex (JNS) –**110 Acres land area
   - Out -door stadium (Synthetic Athletic Track & Football Ground) with 60,000 fixed seats, covered by PTFF membrane roof.
   - Warm-up Area (Synthetic Athletic Track & Football Ground)
   - Fully Air-conditioned Weightlifting Auditorium (26000 sq.mtr.) with 2172 fixed seats
   - Available sports facilities – Athletics, Archery, Badminton, Basketball, Cricket, Football, Tennis, Table Tennis, Volleyball, Weightlifting, recreational track for cycling and walking, Fitness Centre, Billiard & Snooker
   - 140 bedded Sports Hostel

2. **Indira Gandhi Stadium Complex(IGSC), -** 104 Acres land area
   - Gymnastic Hall wooden floor (fully AC) with 15000 fixed seats,
   - Wrestling Hall (fully AC) with 6000 fixed seats
   - Cycling Velodrome (fully AC) with 3800 fixed seats
   - Available sports facilities - Badminton, Basketball, Boxing, Cricket, Cycling, Gymnastic, Judo, Table Tennis, Sepaktakraw, Wushu, & Wrestling, recreational track for cycling and walking, Fitness Centre
   - 150 bedded Sports Hostel

3. **Dr. ShyamaPrasad Mukherjee Swimming Pool Complex (Dr. SPMSPC), -**12.3 acres land area, fully AC Indoor Stadium with 5000 fixed seats
   - 50 Mtr. Swimming pool (10 lane)
   - 25 Mtr. Diving pool
   - 50 Mtr. Warm-up pool (six lane)
   - Available sports facilities – In addition to Swimming there is facility for Volleyball, Skating, recreational track for cycling and walking, Fitness Centre, Billiard & Snooker

4. **Major Dhyan Chand National Stadium(MDCNS),** - 37 acres land area Outdoor Stadium, VIP seating covered with standing seam roof, 14,000 fixed seats in new open gallery, Three International standard competition Hockey Astroturf.
   - Available sports facilities –Hockey, Kabaddi, Tennis, Swimming, Cricket and Fitness Centre.

5. **Dr. Karni Singh Shooting Ranges (Dr. KSSR), Tuglakabad, New Delhi** – 72.41 Acres land
   - The final Range capable of converting from a fully air conditioned 10 Mtr. Range to non-air conditioned 25 Mtr. and 50 Mtr. Ranges within 10 minutes.
   - Fully covered Air conditioned 10 Mtr. with 80 firing points, 25 Mtr. range with 50 firing points and 50 M range with 80 firing points.
   - 6 ranges for Trapand Skeet events.
   - Available sports facilities – Volleyball, Basketball, Skating, recreational track for cycling and walking and Fitness Centre.

9.1 Utilization of Stadia

1. Holding of National Coaching Camps for preparation of Indian players for the International competitions. National camps are being held for shooting at Dr. KSSR, for Boxing, Gymnastics and Cycling at IGS, Hockey at MDCNS and Athletics, Table Tennis and Archery at JNS and Swimming and Billiard & Snooker at Dr. SPMSPC.
2. In order to put the sporting facilities in the stadia to optimum utilization and to promote sporting culture, the scheme of Come & Play was launched in May 2011. The scheme aims to cover common people of all groups.
3. Further the sports infrastructures at SAI Stadia in Delhi have been made accessible without fee, to all sports persons across the country from 1st November 2019. National and State Sports Federations, league and Club will be allowed/encouraged to organize sports events in all sporting facilities owned by the Government, free of cost. The sporting facilities will also be accessible free of cost to coaches training athletes who are not part of camps organized in Sports Authority of India Centres.
4. The existing state-of-art facilities have been utilized for setting up of following National Centre of Excellence for:
   - Swimming at Dr. SPMSPC.
   - Cycling at IGS.
   - Gymnastics at IGS
   - Hockey at MDCNS.
   - Athletics (Sprints) at JNS.
   - Athletics (Pole Vault) at JNS
   - Shooting at Dr. KSSR

5. Nos. of trainees registered during the year 2019-20 under Come & Play scheme/utilization of stadium by general public**:**

SN	Name of Stadium	Discipline	Nos. of Trainees		Total
			Boys	Girls	
1.	**JN Stadium**	Athletics	1792	315	2107
		Archery	71	08	79
		Badminton	317	124	441
		Basketball	152	32	184
		Cricket	366	--	366

		Football	718	27	745
		Lawn Tennis	138	38	176
		Table Tennis	59	21	80
		Volleyball	184	37	221
		Weightlifting	108	12	120
		Fitness Centre	188	33	221
		Total	**4093**	**647**	**4740**
2.	**IG Stadium**	Badminton	338	207	545
		Basketball	200	75	275
		Boxing	556	102	658
		Cricket	90	3	93
		Cycling	21	11	32
		Gymnastic	224	254	478
		Judo	62	41	103
		Sepak Takraw	5	1	06
		Table Tennis	30	20	50
		Taekwondo	33	30	63
		Wrestling	155	25	180
		Wushu	65	14	79
		Total	**1779**	**783**	**2562**
3.	**Dr. SPMSPC**	Swimming	1373	458	1831
		Diving	27	09	36
		Gym	05	0	05
		Roller Skating	38	23	61
		Volleyball	117	48	165
		Billiard & Smokers (centre closed in Aug 19)	46	0	46
		Total	**1606**	**538**	**2144**
4.	**Dr. KSSR**	Shooting	1193	352	1545
		Total	**1193**	**352**	**1545**
5.	**MDCNS**	Cricket	1140	32	1172
		Hockey	387	104	491
		Kabaddi	344	71	415
		Lawn Tennis	140	93	233
		Swimming	267	127	394
		Total	**2278**	**427**	**2705**
Grand Total (1+2+3+4+5)			**10949**	**2747**	**13696**

6. Stadium-wise details of National Coaching Camps, Sports Events and Non-Sports Events held in SAI Stadia Delhi during the year 2019-20 (01.04.2019 to 31.03.2020) are as under:

SN	Stadium	No. of Camps held in SAI Stadia	No. of Sports Booking	No. of Non-Sports Booking
1	JNS	07	36	54
2	IGS	08	20	45
3	MDCNS	0	32	09
4	Dr. KSSR	16	14	0
5	Dr. SPMSPC	01	19	0
	Total	**32**	**121**	**108**

9.2 Revenue Generation

a) SAI has been aggressively pursuing action, as directed by MYA&S, to generate revenue from resources available. The tariff for booking of venues for non-sports events have been revised keeping in view factors like prime or non- prime area, location of the area, demand of the area, accessibility, package deals and ability of the market to pay.

b) A portal for Online booking of SAI Stadia has been launched on 01.09.2016 onwards to make Stadia bookings more users friendly and to attract more bookings. However a decision has been taken that National and State Sports Federations, leagues and Clubs will be allowed / encouraged to organize sports events in all sporting facilities owned by the Government at no cost. The sporting facilities will also be accessible free of cost to coaches training athletes who are not part of camps organized in SAI centres.

c) Besides renting its spaces for sports and non-sports purposes, SAI has identified spaces (exclusively not meant for sports purposes) for renting out to Govt. Offices.

d) With the new initiative of giving space on rent to govt. offices. Major amount of revenue generation is through rent i.e. Rs 10.33 crore per month.

e) At Maj. Dhyan Chand National Stadium, space has been rented to Ministry of Home Affairs and National Mission for Clean Ganga (NMCG), giving revenue generation of Rs.6.20 crores per month.

- At JN Stadium, space given on rent to Income Tax Deptt. giving revenue generation of Rs 4.13 crore per month.

- It is expected that there will be a revenue generation of about Rs 120 crore per year.

Detail of Revenue generation during the FY 2019-20

SN	Name of Stadium	Come & Play	License fee (space)	Booking (Sports)	Booking (Non-Sports)	Rent (Sports Hostel)	Misc	Total
1.	JNS	3518685	258464916	10269585	91773360	962725	0	**364989271**
2.	IGSC	2506107	0	4845000	25845100	151160	160788	**33508155**
3.	MDCNS	2813504	648216849	1702467	8931730	0	0	**661664550**
4.	Dr. KSSR	5231706	109343	4545129	0	0	1788058	**11674236**
5.	Dr. SPMSPC	8014240	0	476180	0	0	0	**8490420**
6.	Rent/service charge from Andhra Bank	0	2277196	0	0	0	0	**2277196**
7.	Rent from Mess	0	1947600	0	0	0	0	**1947600**
Total		**22084242**	**911015904**	**21838361**	**126550190**	**1113885**	**1948846**	**1084551428**

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CHAPTER-X

10.0 INFRASTRUCTURE

The Infrastructure Division is the nodal Division for creating requisite infrastructure in coordination with the Regional Centres/Sub-Centres & their units and Academic Institutions of SAI. The details of the various infrastructure works completed/under progress during the year are as under: -

S.N.	Name of Work	Work Completed	Work Under Process
DELHI			
1	Renovation/retrofitting of old boxing and Gymnastic hall at IGS	--	Work in Progress
2	Construction of Squash, Badminton & Lawn Tennis Courts at Moti Bagh, Delhi	Completed	--
3	Replacement of Synthetic Athletic track at JNS, New Delhi	--	Work in Progress
4	Construction of 100 Bedded Hostel at JNS	--	Work in Progress
5	Construction of 162 Bedded Hostel for National Campers at Dr. KSSR	--	Work in Progress
LNCPE, Thiruvananthapuram			
6	Construction of vertical extension of Sports Science Centre at LNCPE	Completed	--
7	Construction of Synthetic Athletic Track at Brenin college, Thalassery Kerala	--	Work in Progress
8	Construction of Synthetic Athletic Track at LNCPE Kerala	--	Work in Progress
9	Construction of 100 bedded hostel at LNCPE	--	Work in Progress
10	Construction of 300 bedded hostel at LNCPE	--	Work in Progress
11	Construction of 100 bedded hostel at STC Puducherry	--	Work in Progress
NIS, Patiala			
12	Renovation of old Moti bagh palace	--	Work in Progress

13	Construction of 200 mt (6 lane) Synthetic Athletic Track at Shillaroo	--	Work in Progress
14	Renovation / upgradation of S.J Hostels for Girls	--	Work in Progress
15	Construction of 150 bedded hostel at NIS Patiala	--	Work in Progress
16	Construction of 300 bedded hostel at NIS Patiala	--	Work in Progress
RC- Kandivali			
17	Construction of remaining Boundary Wall at Kandivali	--	Work in Progress
18	Construction of MP Hall at Regional centre Kandivali	--	Work in Progress
19	Construction of 300 bedded hostel at Sports Training centre, Aurangabad	--	Work in Progress
20	Construction of 300 bedded hostel at Army Sports Institute, Pune	--	Work in Progress
RC- Bangalore			
21	Construction of New Approach Road, (Ph.1) at RC Bangalore	--	Work in Progress
22	Construction of 02 No. 1.50 lakh litres water storage tanks and replacement of rusted distribution water pipelines at Bangalore	--	Work in Progress
23	Construction of Modern Change room Complex with p/o Yoga, Combat sports and Fitness Centre at Bangalore	--	Work in Progress
24	Upgradation of two Electrical substation and allied works at NSSC Bangalore	--	Work in Progress
25	Construction of of MP Hall at NSSC Bangalore	--	Work in Progress
26	Construction of 300 bedded hostel at RC Bangalore	--	Work in Progress
RC- Chandigarh			
27	Establishment of Regional Centre at Zirakhpur	--	Work in Progress
RC- Guwahati			
28	Synthetic Surface for football at NEHU	--	Work in Progress
29	Renovation and upgradation of infrastructure and new projects at SAI SAG centre in Kokrajhar Assam	--	Work in Progress
30	Establishment of SAG Centre Lakhimpur	--	Work in Progress

	Assam		
31	Laying of 8 lane Synthetic Athletics Track at SAG Centre Kokrajhar Assam	--	Work in Progress
32	Laying of 8 lane Synthetic Ath Track at SAG Centre Tinsukhia Assam	--	Work in Progress
33	Laying of Synthetic hockey turf at SAG Centre Kokrajhar Assam	--	Work in Progress
34	Establishment of SAI, SAG, NEHU	--	Work in Progress
NERC, Imphal			
35	Construction of Gallery cum Change room, store room at Thenzawl Mizoram	--	Work in Progress
36	Laying of 8 lane Synthetic Athletic Track at STC Dimapur Nagaland	--	Work in Progress
37	Construction of Synthetic Football surface at Saiden Mizoram	--	Work in Progress
38	Construction of Gallery cum Change room, store room at Thenzawl Mizoram	Completed	--
39	Construction of 300 bedded hostel at SAI, Imphal	--	Work in Progress
NRC, Sonepat			
40	Construction of MP Hall at STC Hissar	--	Work in Progress
41	Construction of MP Hall at Regional centre Sonepat	--	Work in Progress
42	Construction of 100 bedded hostel for National campers at Sonepat	Completed	--
43	Construction of 300 bedded hostel at NRC, Sonepat	--	Work in Progress
RC-Kolkata			
44	Construction of 300 bedded hostel at RC Kolkata	--	Work in Progress
RC-Bhopal			
45	Construction of Swimming Pool 25 X 16 mt and allied facilities at CRC Bhopal.	Completed	--
46	Construction of 100 bedded hostel for National campers at Bhopal	Completed	--
47	C/o 300 bedded hostel at CRC Bhopal	--	Work in Progress
RC- Lucknow			
48	Construction of Learners Swimming pool at Lucknow.	Completed	--

49	Construction of Wrestling Hall at RC-Lucknow	--	Work in Progress
50	Construction of 300 bedded hostel at RC Lucknow	--	Work in Progress
RC- Gandhinagar			
51	Construction of Aquatic complex at RC Gandhinagar	--	Work in Progress
52	Development of Play Fields In different Government Schools in Jaipur, Rajasthan	--	Work in Progress
53	Construction of GYM Halls in different Government Schools in Jaipur, Rajasthan	--	Work in Progress

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CHAPTER-XI

11.0 OFFICIAL LANGUAGE (RAJBHASHA DIVISION)

The important activities of Official Language Division during the year 2019-20 are as under:

1. 35th Three day's All India Rajbhasha Training and Conference was organized at Mysore (Karnataka) from 06th to 08th June, 2019 by Bhartiya Bhasha Evam Sanskriti Kendra, Delhi in which Ms. Asha, Senior Translator from Rajbhasha Division and Shri Ravi Kalra, SPA, Secretary Office represented Sports Authority of India, Head Office, New Delhi. Sports Authority of India has been facilitated by Rajbhasha Aabhushan Sheild for doing excellent work in Official Language during the Year 2019-20.

2. A two days hindi workshop was conducted from 16 to 17 July, 2019 at SAI Head Office, New Delhi. (Shri Rajesh Shrivastav, Assistant Director, Department of Health and Family Welfare on **"कम्प्यूटर पर गूगल वाईस टाईपिंग का प्रयोग"** and Shri Dilip Nigam, Assistant Director, Ministry of Road Transport & Highways **"हिन्दी तिमाही प्रगति रिपोर्ट का प्रपत्र सही से भरना"** Presented their lectures). The Officers and Staff Members of SAI Head Office were present in the Workshops.

3. The Rajbhasha Division of SAI Head Office organized "Hindi Pakhwara" from 01st September to 15th September, 2019. Several competitions, i.e. Hindi Noting Drafting, Hindi Essay, Hindi Poetry, Hindi Debate, Hindi Typing and Hindi Dictation, were organized for the staff. Many Officers and Employees participated in these competitions and cash prizes were awarded to the winners of these competitions.

4. Under the Hindi Teaching Scheme, The Teaching Classes of "Probodh/Parangat" were organized for Hindi/Non-Hindi Speaking Officer/Employees in SAI Head Office.

5. Under the Chairmanship of Executive Director (Finance) the Official Language Committee Quarterly Meetings were regularly organized in SAI Head Office.

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CHAPTER-XII

12.0 KHELO INDIA

To achieving the twin objectives of mass participation and promotion of excellence in sports, the Cabinet at its meeting held on 20/09/2017 approved the revamp of "Khelo India – National Programme for Development of Sports."

2. The revamped Khelo India programme aims at strengthening the entire sports ecosystem to promote the above mentioned twin national objectives of sports development, which includes playfield development; community coaching development; promotion of community sports; establishment of a strong sports competition structure at both school and university level and also for rural / indigenous sports, sports for persons with disability and women sports; filling up of critical gaps in sports infrastructure, including creation of hubs of sports excellence in select universities; talent identification and development; support to sports academies; implementation of a national physical fitness drive for school children; and sports for peace and development.

- **Verticals under Khelo India Scheme:**

➢ **Annual Sports Competitions**:

Khelo India is the basic platform to showcase sporting skills and accordingly become a platform for talent spotting at the national level and providing development pathways for gifted and talented children to achieve excellence. According to the revamped Khelo India Scheme (as per gazette notification dated 14th October 2017) the Central Government should organize school and college level National level competitions in respect of priority sports disciplines at various places across the country by associating concerned National Sports Federations (NSFs) and School Game Federation of India (SGFI) and University Sports promotion bodies including Association of Indian Universities (AIU).

Outcome

a. The 3rd edition of Games, i.e. Khelo India Youth Games Assam, 2020 were successfully conducted in Guwahati from 10th January to 22nd January, 2020 with participation of 6130 athletes, 1504 support staff, 1074 Technical Officials and 1347 Volunteers. The grand opening ceremony of the Games was graced by Hon'ble Chief Minister of Assam and Hon'ble Union Minister of State (I/C) for Youth Affairs and Sports.

b. The 1st edition of University Games, i.e. Khelo India University Games "Odisha, 2020" were successfully conducted in Bhubaneswar from 22nd February to 1st March, 2020 with participation of 3182 athletes, 725 support staff, 740 Technical Officials and 1055 Volunteers. The inaugural edition of the Khelo India University Game (KIUG) was launched through a grand opening ceremony, with Hon'ble Prime Minister Sh. Narendra Modi gracing the occasion with his virtual presence. He declared the Games open though a video link. The occasion was also graced by Hon'ble Chief Minister of Odisha and Hon'ble Union Minister of State (I/C) for Youth Affairs and Sports.

- **Khelo India TalentDevelopment and Identification and Support to National / Regional/ State Sports Academies**

Talent Search and Development: Identification of talented athlete at appropriate age and over the years systematic and scientific training/coaching to excel in Olympics

Support to National/Regional/State Sports Academies: Funds for critical infrastructure and technical Support. The Objective of this vertical is: The convergence between Training of Elite athlete and KITD can bring scientific management of sportsperson with increased pool of athletes, Discipline specific strategy and targets and Achieving excellence in Olympics.

1. 21 Sports Disciplines have been selected by the High Powered Committee (HPC) for support under the Khelo India Scheme. The sports disciplines are as follows; Archery, Athletics, Badminton, Basketball. Boxing, Cycling, Fencing, Football, Gymnastics, Hockey, Judo, Kabaddi, Kho-Kho, Rowing, Shooting, Swimming, Table Tennis, Volleyball, Weightlifting, Wrestling and Para Sports

(Athletics, Badminton, Power Lifting and Swimming).

2. Talent Identification and Development Committee (TIDC) and Talent Scouting Committees (TSC) have been formed consisting of eminent athletes and eminent coaches. At present there are 111 TIDC members and 103 TSC members in 21 sports disciplines. Periodic meeting is held with the TIDC Members for discussion regarding matters pertaining to selection and development of Khelo India Athletes (KIAs) and also for identification of Academies.
3. During the 3rd Khelo India Youth Games 2020 (10.01.2020 to 22.01.2020) a total of 537 athletes from 18 sports disciplines were shortlisted /selected for further process of induction to the Khelo India Scheme.
4. Selection of the athletes were also done from various national championships, open selection trails, and assessment camps. In all 3030 Khelo India Athletes have been selected in the scheme period of report in 21 Sports Disciplines. The process of their admission to various Accredited Academies is in progress.
5. Further, as per the new initiative, Junior Campers have been converted into Khelo India Athletes for yearlong training (330 days in a year) at SAI NCOEs, Khelo India accredited Academies and Centres recommended by the NSFs.
6. A total of 154 Academies (SAI, State Govt./Central Govt. and Private) have been Accredited for the training of the Khelo India Athletes. An amount of Rs. 40.43 crores/- has been released to various Accredited Academies towards expenditure incurred (Recurring & Non-Recurring) for the admitted KIAs.
7. A total amount of Rs. 33.28 Crores/- has been released as Out of Pocket Allowance to the KIAs for a period from April 2019 to March2020.
8. In the Year 2019-20 Workshops were conducted for the Coaches Development in the sports Disciplines.

- **Sports for Women**

Khelo India scheme states that while all the components of the Khelo India scheme are gender neutral and afford opportunities to women too for participating in sporting activities and development of sports, it is proposed to hold various International/National level competitions for women. Emphasis is laid on such sport disciplines where there is less participation of women, so that more number of women can participate in such sport disciplines. Various activities have been undertaken such as the follows:

The Khelo India Football Girls League U-17 commenced during 2019-20. The pilot project for Under-17 Girls National Football league submitted by All India Football Federation (AIFF) was approved in DPAC meeting for a grant of **Rs. 1,66,15,400/-.** Leagues held in 9 States.

Way forward:

- Football: Khelo India U-17 Girls Football League. Proposed Budget – INR 2 Cr
- Basketball: Khelo India Under-17 Girls Basketball league, Proposed Budget – INR 1.5 Cr.
- Hockey: Khelo India Under-21 Women Hockey league, Proposed Budget – INR 1.5 Cr

- **State Level Khelo India Centre**

A large number of sports infrastructure set up throughout the country are not being utilized optimally due to lack of coaches/part-time coaches, supports staff such as physiotherapists and masseurs, equipment, proper field of play, consumables, day boarding facilities, etc., as well as lack of adequate financial support for meeting recurring expenditure. Accordingly, it is proposed to support better utilization of sports infrastructure belonging to SAI / States, schools, other eligible agencies, etc. through suitable Memorandum of Understanding (MoU) and provide necessary recurring support as per the Sports Authority of India (SAI) norms.

a) At present 5224 trainees are being trained at 66 SAI Training Centres (STCs), including erstwhile Special Area Games (SAG) centres are funded under State Level Khelo India Centre (SLKIC) vertical of Khelo India Scheme. Total List of 66 STCs funded under State Level Khelo India Centers (SLKIC). The sanctioned strength is 7,593 athletes (3995 Boys & 3,598 girls). Besides, 04 Kendriya Vidyalayas (KVs) located at Gwalior, Ghaziabad, Delhi Cantt and Sidhi have been adopted as SLKIC in partnership with Kendriya Vidyalaya Sangathan. The expenditure w.r.t lodging, boarding, education expenses, competition exposure, sports training, equipment, etc. is incurred by the Government.

b) 03 Army Public Schools (APS) located in New Delhi, 01 Assam Rifles Public School (ARPS) located in Shillong and 01 Indo-Tibetan Border Police (ITBP) Public School, Dwarka New Delhi has been approved by the Competent Authority as Sports School. The modalities are being finalized.

c)

d) As a part of India's pursuit for excellence in Olympics and endeavor to scale-up State/UT's existing centre up to world standard level, one of the existing training centre will be designated as Khelo India State Centre of Excellence (KISCE) under the State Level Khelo India Centre (SLKIC) vertical of the Khelo India scheme. Under the joint partnership with State / UT, the notified KISCE will be provided financial support for Sports science back-up, engagement of coaches & support staff, sports equipment, etc. Whereas, lodging, boarding, regular maintenance, infrastructure upgradation, etc. and overall management will be looked after by the State. Wherever required, SAI will provide its technical expertise and assistance. For the current F.Y. 10 KISCE's are planned to be established.

e) As a part of Government's vision to strengthen the sports ecosystem in the country at the grassroots level, a low-cost, effective sports training mechanism has been worked out wherein past "Champion Athletes" would become coaches and mentors for youngsters, running sports training in an autonomous manner, and earning their livelihood. It is proposed that the States/UTs will be the implementing agency for this initiative where-in these centres will either be run by a past champion with an aim to provide sustained source of income or by an organization engaged in promoting sports for at-least 05 years. The grant to each Khelo India Centre (KIC) will be extended for remuneration of the past champion athlete as coach, support staff, purchase of equipments, sports kits, consumables, participation in competition and events. Over a period of 04 years 1,000 new KIC"s are planned to be opened. For the current F.Y. 100 new KIC's are planned.

- **<u>Physical Fitness of School Going Children</u>**

It aims to evolve a region wise National Fitness Parameters and to provide toolkit to each school to evaluate physical fitness to all school going children.

A Khelo India Mobile Application was developed and launched to enable the general public to get information and ease of access to the various aspects of the game (HOW TO PLAY), available playfields across India (WHERE TO PLAY) or mapping the fitness parameters of the young school going population of the country.

Achievements during 2019-20:

a) Total number of 133 Regional Level Training of Trainers (TOTs) programmes in

collaboration with CBSE had been conducted and 6053 Regional Trainers (RTs) were given training.

b) 14 National Level TOTs for various State Education Board of India i.e. Assam, Meghalaya, Arunachal Pradesh, Haryana, Madhya Pradesh, Punjab, Chandigarh, Karnataka, Kerala, Gujarat, Odisha, Uttar Pradesh, Mizoram and Maharashtra had been conducted successfully with 823 Master Trainers(MTs) were given training. Further, 69 Regional Level TOT in collaboration with State Education Board has been conducted with 3,114 Regional Trainers were trained till date. The Master Trainers shall further train physical education teachers (PETs) from different schools affiliated with the State Education Board within the District / Block by conducting similar trainings. For physical fitness assessment, in the Khelo India Mobile Application, 16,576 Schools and 35,396 assessors are registered. 32,59,646 student profiles have been created and out of this 22,53,396 number of fitness assessments have been made.

c) Cumulative achievements under Physical Fitness of School Going Children vertical (including 2018-19) as on31.03.2020:

1	Total TOTs conducted	National level 18 + 233 regional level = 251 TOTs
2	Total trainers trained	CBSE (193 MTs+7723 RTs) + State (823 MTs + 3114 RTs) = 11853
3	Schools Registered	17,291
4	Assessors Registered	57,785
5	Students profile uploaded	33,93,058
6	Total no. of assessments	22,60,094

- **<u>Promotion of Rural And Indigenous/Tribal Games:</u>**

This scheme was envisaged to encourage, promote and popularize the indigenous sports and games played in the rural & tribal areas of the country. The endeavour is also to disseminate information and pique the curiosity of the present generation about these indigenous tribal and rural sports / games in order to encourage children and youth to take up these games in a major way, paving way for their mainstreaming which is duly substantiated with financial assistance to NSFs and other various associations.

A dynamic and interactive website providing information on such sports and disseminate the same to the target audience is also being made besides creation of

informative films of which 10 films have already been made and the others are under progress.

1. **Mallakhamb, Kalaripayattu, Gatka and Thang-Ta** have been identified for support under the **vertical of 'Promotion of Rural and Indigenous/Tribal Games' under the Khelo India Scheme** in DPAC meeting dated 04.06.2019.Grants were sanctioned for infrastructure development, equipment support, appointment of coaches, training of coaches and scholarships during the DPAC Meeting in consultation with the NSFs. Total amount sanctioned for the FY 2019-20 is Rs. 10.85 Crore. The committed expenditure spent for the financial year of 2019-2020 & till the month of June, 2020 for all the four Indigenous Games Rs. 5,79,50,000 Crores**.** In view of the above, an amount of Rs. 4.02 Crore has been sanctioned towards Scholarship for 335 Medal Winners of Mallakhamb, Kalaripayattu, Gatka and Thang-Ta. (Rs.10,000/- per month, per athlete for a period of one year).

2. Presently, **269 athletes** are received the Scholarships from 1st Oct 2019 till June, 2020 as recommended by NSF for all the four disciplines under this scheme.

➢ **<u>Promotion of Sports among Persons with Disabilities:</u>**

❖ **Vision:**

To supplement the various efforts of the Government and to provide a platform for the persons with disabilities, the talented sports persons in the following three categories of disabilities will be identified and provided with regular scientific training at par with International standard to nurture their sports specific talent to excel at National and International Competitions.

❖ **Components to be implemented under this vertical:**

- Creation of specialized sports infrastructure for persons with disabilities, classification of players and equipment support.
- Establishment of training centre's for athletes with disabilities & training of Indian classifiers.
- Scholarships for coaching diploma both by differently abled athletes and able-bodied persons seeking coaching for training of athletes with disabilities coaching development.
- Support for sports competitions for athletes with disabilities and preparation of teams for participation in such competitions including the Paralympics.

❖ **Implementing Agency:**

This component will be implemented through SAI/ PCI/ SOB & AISCD/ States/ UTs and other agencies involved in development of Sports among persons with disabilities in association with the beneficiary organizations.

The operational guidelines for Promotion of Sports among Person with Disabilities was issued vide letter no. F.NO. 52-1/MYAS/MDSD/2017 dated 01.11.2018. The Components to be implemented under the vertical clearly depicts the intent of inclusive policy to the differently abled sports persons and to create an environment to encourage such persons to take sports for a better-quality life.

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CHAPTER – XIII

13.0 FIT INDIA

FIT INDIA Movement was launched on 29th August, 2019 by Hon'ble Prime Minister with a view to make fitness an integral part of our daily lives. The Prime Minister made an appeal to the nation about simple lifestyle changes that could help our citizens move towards a healthier India. Celebrities, sportspersons and fitness influencers from all walks of life and all age groups came together during the launch event and collectively adopted a pledge towards staying fit and contribute towards the vision of - "Hum fit toh India fit".

The mission of the Movement is therefore to bring about behavioral changes and move towards a more physically active lifestyle. Towards achieving this mission, Fit India proposes to undertake various initiatives and conduct events to achieve the following objectives;

- To promote fitness as easy, fun and free
- To spread awareness on fitness and various physical activities that promote fitness through focused campaigns
- To encourage indigenous sports and activities around fitness
- To make fitness reach every school, colleges/universities, village, panchayat, etc. thereby making it a necessary part of our daily, family and public life
- To create a platform for citizens of India to share information, drive awareness and encourage sharing of personal fitness stories
- To achieve policy convergence to promote the overall vision of the movement

Since launch, Fit India Mission has been actively spreading awareness about simple exercises that has always been an integral part of our Indian culture so that we can collectively get back to the active lifestyle we always have had. As a first step, the Fit India website was launched. The website provides a log in based system for schools, individuals, NGOs, corporate, Nehru Yuva Kendra etc to submit their participation details for various Fit India events. Apart from announcements, the website provides

suggestions for various types of simple activities like dance, indigenous games, cycling etc as well as illustrative Yoga postures as per the Common Yoga Protocol recommended by Ministry of AYUSH.

Fit India Mission is working closely with several Central Ministries and has identified areas of convergence and formulated action plans with around 8-10 Ministries. Fit India certification parameters were finalized for schools and similar initiatives have been under progress for Higher Educational Institutions, Youth Clubs etc.

Fit India School Week, Fit India Plog Run, Fit India Cyclothon, Fit India Active Sunday, March for Women and Fit India Quiz on MyGov portal are some of the major events conducted by Fit India during the 2019-2020.

Some of the notable achievements of the Fit India Movement are as follows;

- Fit India Plog Run – On 150th Birth anniversary of Mahatma Gandhi, 2 km plogging event took place at 43,000 locations with total participation of 30 lakh people.
- Fit India Cyclothon with approximate participation of more than 35 lac people across India
- Fit India School Week was celebrated in the month of November. 12,733 schools across 42 Boards and 38 States/UTs celebrated Fit India School Week. All CBSE schools have decided that each **year during 3rd and 4th week in month of November,** a total of 6 working days, will be celebrated as **"Fitness Week"** in all its affiliated schools. Fit India has defined a suggestive calendar for the same.

Fit India Mission has prepared a system of FIT INDIA SCHOOL CERTIFICATION with simple and easy parameters. The school certification system is divided into 3 categories:

- Fit India School Flag: An online self-certification system for schools wherein the eligible schools would be entitled to use Fit India Logo and Fit India Flag. As on 31.03.20, total157573 schools received Fit India School Flag Certification.
- Fit India 3-star School: For Fit India 3-star Certification, eligible schools can submit its claim by answering some predefined questions which will be verified by Fit India Mission and there after issue an online certificate and commendation letter. As on 31.03.20, total number of 27746 schools applied for Fit India 3-star Certification.
- Fit India 5-star School: For Fit India 5-star Certification, eligible schools can submit its claim by answering some predefined questions which will be verified

by Fit India Mission and there after issue an online certificate and commendation letter. As on 31.03.20, total number of 10695 applied for Fit India 5-star Certification.

Additionally, work related to conceptualizing and finalizing "Age Appropriate Fitness Protocols", for three age groups (1) 5-18 years (2) 18-65 years and (3) 65 years and above, in consultation with various Departments and Ministries was underway. Age Appropriate Fitness Protocols contain fitness tests to check one's fitness on all the fitness components and guidelines to improve his/her fitness on that respective fitness parameter. This would be a big step in improving the fitness level of our citizens and thus moving towards a fitter and healthier India.

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CHAPTER-XIV

MISCELLANEOUS

14.0 PERSONNEL

The Personnel Division is an essential part of an organization as it deals with the recruitment/ selection of personnel, continuous process of development of its officials through various trainings, etc. and proper utilization of its human resource to achieve the objectives of the Organization. The function of Personnel Division is not just confined to recruitment & administration, but also to motivate its employees.

The Chief Executive Officer of the Organization (SAI) is appointed by the Government of India as Director General. The Secretary, the second in command is also appointed by the Govt. of India and functions under the guidance of DG with administrative/ financial power conferred on him under the rules of SAI. SAI has its Academic Institutions at NSNIS, Patiala and LNCPE, Trivandrum. It has Regional Centres at Bangalore, Bhopal, Gandhinagar, Kolkata, Chandigarh, Sonepat, Imphal, Lucknow, Mumbai and Guwahati. At the Head Office, it has TEAMS, Operations, Infrastructure, Equipment Sports, Personnel & Coaching, GAD, Stadia, Coordination and Finance & Accounts Divisions which are headed by Executive Directors/ Directors.

(a) Appointment:-

1. Appointment of Ms. Ekta Vishnoi in Sports Authority of India (SAI) as Sr. Director on deputation basis.
2. Appointment of Sh. Satya Narayna Meena, IRSSE, Dy. SCTE in SAI as Sr. Director on deputation basis.
3. Col. Raj Singh Bishnoi (Retd.) in SAI as Senior Executive Director (on contract) posted at NS NIS Patiala.
4. Capt. Ajay Kumar Bahl is appointed in SAI as Senior Director posted at Regional Centre Bangalore.
5. Lt. Col. Manoj Kumar, OSD, SAI is posted in the Talent Search and Development Division including Accreditation of Academies and shall report to Secy., SAI.

6. The following Assistant Directors are appointed and joined vide order no. SAI/Pers./1889/Pt.file/VOl. III dt. 06.04.2020 as per the details given below:-

S.N	Name of Official	Appointments / Joining
1.	Ms. S Hima Bindu	16.03.2020
2.	Sh. Nidhin Jose, A.D	11.03.2020
3.	Sh. Himanshu Singh	16.03.2020
4.	Sh. Awati Manoj Anil	11.03.2020
5.	Sh. Aakash Pundir	11.03.2020
6.	Ms. Ghuge Monika Shridharrao	17.03.2020
7.	Ms. Usha Meena	25.03.2020
8.	Ms. Shweta Vishwanathan	01.04.2020
9.	Ms. Varnika Singh	01.04.2020
10.	Sh. Deepak Dhankher	01.04.2020
11.	Sh. Narendra Singh Ujjwal	02.04.2020
12.	Sh. Deepak Sabu	02.04.2020
13.	Sh. ChavhanTriratna Shyamdeo	03.04.2020
14.	Sh. Malekar Shrinivas Subhas	07.04.2020
15.	Sh. Sachin Hiremath S	07.04.2020

7. Sh. Pushpendra Kumar Garg appointed in SAI as High Performance Director, Khelo India Division.

(b) Promotions:

S.N.	Name of official	Promotion as	Office order No.
1.	Ms. Radhica Sreeman	Executive Director	12/2020 dt.9.1.2020 w.e.f.01.2.2020
2.	Sh. Rajinder Singh	Regional Director	12/2020 dt.9.1.2020 w.e.f.01.2.2020
3.	Sh. M.S. Varughese	Director on regular basis	O/O No.306/2019 dt.05.12.19
4.	Sh. P.K. Raghav	Director	21/2020 dt.24.1.2020 w.e.f.02.2.2020
5.	Sh. Anil Kumar, Asstt. Director	Deputy Director	201/2019 dt.2.09.2019
6.	Sh. P.K. Mattu, Asstt. Director	Deputy Director	201/2019 dt.02.09.2019
7.	Sh. H.L. Mina, Asstt. Director	Deputy Director	201/2019 dt.02.09.2019
8.	Sh. A.K. Patari, Asstt. Director	Deputy Director	240/2019 dt.15.10.2019
9.	Sh. R.S. Rathore	Deputy Director	O/O No.39/20 dt.6.2.20
10.	Sh. Dhandapani. C	Deputy Director	O/O No.39/20 dt.6.2.20
11.	Sh. Vishnu Sudhakaran	Deputy Director	O/O No.39/20 dt.6.2.20
12.	Sh. Manikant Sharma	Deputy Director	O/O No.39/20 dt.6.2.20
13.	Sh. Ramesh Chandra	Deputy Director	30(A)/2020 dt. 30.01.2020
14.	Sh. Pardeep Kumar, Sr. P.A.	Asstt. Director	215/2019 dt.19.09.2019

15.	Sh. Sanjay Kumar, Sr. P.A.	Asstt. Director	215/2019 dt.19.09.2019
16.	Sh. K. Natrajan, O.S.	Asstt. Director	215/2019 dt.19.09.2019
17.	Sh.Shiv Kumar Azad, O.S	Asstt. Director	O/O No.277/2019 Dt.13.11.19
18.	Smt. Sunita Soni, Sr. P.A	Asstt. Director	O/O No.290/2019 Dt.26.11.19
19.	Sh. Suresh Rao, Sr. Accountant	J.A.O.	O/O No.294/2019 Dt.26.11.19
20.	Sh. Ravi Kalra, P.A.	Sr. P.A.	O/O No.295/2019 Dt.27.11.19
21.	Sh. Attar Singh, UDC	Assistant	87/2019 dt. 05.04.2019
22.	Smt. Anita Chadha, UDC	Assistant	108/2019 dt.03.05.2019
23.	Ms. Usha Rani, UDC	Assistant	235/2019 dt.11.10.2019
24.	Sh. Subhash Chand Verma	Personal Assistant	15/2020 Dt.14.1.2020
25.	Ms. Neelam Sukhija	Personal Assistant	15/2020 Dt.14.1.2020
26.	Sh. Jasbir Singh	Personal Assistant	15/2020 Dt.14.1.2020
27.	Sh. C.P. Pandey	U.D.C.	18/2020 Dt.20.1.2020
28.	Smt. Raj Kumari Kapoor, LDC	UDC	102/2019 dt. 30.04.2019
29.	Sh. Sunil Kumar, LDC	UDC	112/2019 dt.09.05.2019
30.	Smt. Raj Rani Bellani, LDC	UDC	206/2019 dt.11.09.2019
31.	Smt. Kusum Lata Nautiyal, LDC	UDC	246/2019Dt.22.10.2019
32.	Smt. Sunita Malhotra, LDC	UDC	88/2019 dt. 05.04.2019

(c) Detail of Retirement/VRS/Death

Name of the employees	Retirement Date	V R S Date	Death Date	Struck off Order No.
Sh. P.S. Gupta, UDC	31.03.2019	-	-	O/o No.84/2019 w.e.f. 01.4.2019
Smt. Parveen Malik, Asstt	31.03.2019	-	-	O/o No.86/2019 w.e.f.01.4.2019
Sh. Rajeev Arora, Dy. Director	-	30.04.2019	-	O/o No.101/2019 w.e.f.01.05.2019
Mrs. Sarla Kapoor, Asstt.	30.04.2019	-	-	O/o.No.104/19 dt.01.5.19
Sh.Shiv Kumar,S.K.	-	07.05.2019	-	O/o No.110/19 dt.07.05.2019
Sh. Om Prakash, Driver	-	--	14.04.2019	O/o No.116/19 dt.16.5.19
Sh. Ramesh Chand Saini, House Boy	31.05.2019	-	-	O/o No.120/19 dt.1.6.19
Sh. Hans Raj, Labourer	31.05.2019	-	-	O/o No.121/19 dt.02.6.19
Sh. Ramayan Prasad, G/M	31.05.2019	-	-	O/o No.122/19 dt.01.6.19
Sh. Beni Prasad, LDC	31.05.2019	-	-	O/o No.132/19 dt.17.6.19
Sh. Jai Prakash, LDC	-	-	20.05.2019	O/o No.123/19 dt.06.6.19
Sh. Attar Singh, Asstt.	30.06.2019	-	-	O/o No.156/19 dt.02.07.19
Sh. Jeewan Singh, G/M	30.06.2019	-	-	O/o No.150/19 dt.01.07.19
Sh. Raminder Singh, G/M	-	-	05.08.2019	O/o No.225/19 dt.30.09.19

Sh. Rajan Singh, LDC	-	08.07.2019	-	O/o No.242/19 dt.18.10.19
Shri D.C. Tiwari, Asstt.	30.09.2019	-	-	O/o No.223/19 dt.01.10.19
Shri Sukh Ram, Attendant	30.09.2019	-	-	O/o No.224/19 dt.01.10.19
Sh. Madan Pal, G/M	31.07.2019	-	-	O/o No.183/2019 dt.01.08.2019
Sh. Shyam Sunder Parida, Watchman	31.07.2019	-	-	O/o No.182/2019 dt.01.08.2019
Sh. Dina Nath, Life Guard	31.07.2019	-	-	O/o No.181/2019 dt.01.08.2019
Sh. V.S. Chauhan, Dy. Director		27.12.2019		O/o No.307/2019 dt.05.12.2019
Sh. Naresh Advani, Asstt. Dir.	29.11.2019 Last working day.	-	-	O/o No.301/2019 dt.02.12.2019
Sh. Parveen Suri, Dy. Dir.	29.11.2019 Last working day.	-	-	O/o No.302/2019 dt.02.12.2019
Sh. Manmeet Singh Goindi	29.11.2019 Last working day	-	-	O/o No.300/2019 dt.29.11.2019
Sh. Raj Kumar Pruthi. Asstt.	--	20.01.2020	--	O/o No.313/2019 dt.09.12.2019
Sh. J. Baskar, G/M	--	29.1.2020	--	--
Smt. Tara Rana, P.A.	31.1.2020	--	--	O/o no 34/2020 dt. 03.02.2020
Sh. Ram Naryan, G/M	31.1.2020	--	--	O/o no 36/2020 dt. 03.02.2020
Sh. S.C. Jha, M.T.S.	--	--	10.12.19	27.12.19
Smt. Kusum Lata, UDC	--	31.12.2020	--	O/o No.01/2020 dt.01.01.20

Sh. Krishan Lal, LDC	29.02.2020	--	--	O/o No. 49/2020 dt. 02.03.2020
Ms. Anita Chadah	31.03.2020	--	--	--

14.1 COORDINATION

Coordination Division of SAI deals primarily with issues relating to Parliament/Parliamentary Standing Committee, Memorandum of Association & Rules of SAI, including facilitating meetings of the General Body, Governing Body of SAI, All India Council of Sports, EDs/RDs, etc. It is also responsible for preparation of the Annual Report, and its submission to MYAS along with Audit Report & Audited Accounts of SAI for laying before both the Houses of Parliament. This apart, it also liaises with various Divisions of Head Office and Regional Centres/Sub-Centres/Academic Institutions/MYAS on issues of general nature.

Director (Coord.), SAI HO, is the Chief Coordinating Officer for RTI applications. In partial modification of Notification No. 6(14)/Coord./2006-07/(Pt.-II)/614 to 650 of 22nd January, 2014 and 25th February, 2014 and in terms of Section 5(2) and 19(1) of the Right to Information Act, 2005, Sports Authority of India designated its Officers as First Appellate Authority and Central Public Information Officers vide Order No. 6(14)/Coord./2006-2007(Pt.-11)/2118 dated 01/09/2014.

- **International Day of Yoga:** Coordination Division of SAI took a very active participation on the occasion of International Day of Yoga. "Yoga Day Celebration, 2019" was organized at all the 05 SAI Stadia in Delhi, 10 Regional Centres, 02 Academic Institutions; NS NIS Patiala & LNCPE Trivandrum, SAI Training Centres and Special Area Games Centres across the country as per the yoga protocol circulated by M/o Ayush and through part time yoga instructors engaged for the purpose.

  The overall participation of trainees of various Sports Promotional Schemes in SAI, Coaches and officials in International Day of Yoga celebrations was around 10,000 in SAI Units and around 3500 (SAI trainees and come and play trainees, officers, staff & Coaches) in the five Stadia in Delhi.

- **Swachh Bharat Abhiyan:** Coordination Division of Sports Authority of India took a very active participation on the occasion of Swachh Bharat Abhiyan on the birthday of Mahatma Gandhi i.e. 02/10/2019.

- **Rashtriya Ekta Divas (Run for Unity)** Coordination Division of Sports Authority of India took a very active participation in the Run for Unity on the occasion of birthday of Shri Sadar Ballabh Bhai Patel on 31/10/2019.

- **Constitution Day:** Coordination Division of Sports Authority of India took a very active participation on Constitution Day on 26th November 2019. The officers, coaches and staff working under SAI along with the participants celebrated the constitution day by organizing a **Run for Justice, Liberty and Equality**.

14.2 SPORTS MEDICINE CENTRE AT SAI HEAD OFFICE

Introduction – Human Performance Lab

Human Performance Lab at SAI Delhi aims to provide comprehensive sports science back up to sportspersons with the help of sports scientists and other support staff in Sports Science viz., Anthropometry, Nutrition, Physiology and Psychology. It also aims for a coordination work with coaches to develop ways to attain and maximize performance of athletes using scientific expertise, latest research findings and different scientific tests. Elite players from National Camps, Young Sports Persons from National Sports Academies, Centre of Excellence and Sports Persons from other SAI Sports Promotional Schemes are beneficiaries who receive regular support from this Centre.

Major Activities of the Departments under HPL

The major activities carried out by HPL are listed as under:

1. **Providing Scientific support to players**: Anthropometry, Nutrition, Physiology and Psychology related sports specific assessment, recommendations based on test report, diet plans, need based psychological training, individual and or group counseling were provided. The beneficiaries include TOPS athletes (Wrestling, Table Tennis, Shooting, Cycling), Junior & Senior National Camps (Judo, Shooting, Cycling, Gymnastics, Boxing, Kho-Kho and para athletes), National Academies (Swimming, Hockey, Athletics and Cycling), COE (Gymnastics), Khelo India School Games (Athletics, Gymnastics, Boxing, Archery, Rowing, Table Tennis etc) and Police Force Welfare Society (Mission

2020). A summary of the scientific support provided by the HPL is depicted below:-

S.N.	Month	Anthropometry	Physiology	Psychology	Nutrition
1	April-19	10	59	20	43
2	May-19	60	22	35	82
3	June-19	62	42	32	59
4	July-19	133	118	93	197
5	Aug-19	82	98	88	135
6	Sep-19	29	63	79	63
7	Oct-19	20	39	40	26
8	Nov-19	78	20	49	22
9	Dec-19	52	63	76	70
10	Jan-2020	37	59	95	24
11	Feb-2020	104	97	74	108
12	Mar-2020	34	28	51	38
Total		**701**	**708**	**732**	**867**

2. Research Activities

a) Research projects were taken up in all the 4 sports science disciplines of HPL. The details are as follows:-

PROJECTS

- To correlate physiological and physical predictors of performance with training status in Indian athletes (Project Completed).
- Effect of practicing yoga on skill related physical fitness components of athletes (Project Completed).
- Effect of practicing yoga on health related physical fitness components of athletes (Project Completed).
- Heart rate recovery of Indian male athletes – Impact of aerobic capacity and competitive anxiety (Project Completed).
- Assessment of knowledge, attitude and practice of Indian athletes towards use of food supplements (Project Completed).

- Relationship between cognitive dietary restraint and energy availability of weightlifters (Project completed).
- Relationship between cognitive dietary restraint and energy availability of football players (Project upheld mid-way due to COVID-19, will be continued after training resumes in SAI Delhi Stadia).
- Impact of "eat to compete" on the knowledge level of bioactive compounds among athletes: A nutrition intervention program (Project in progress).
- Quantifying and validating optimal energy and macronutrient requirements during preparatory and competitive phases of training in swimmers and cyclists aged 14-19 years (2 years project in progress – G Vani Bhushanam)
- Effect of coconut water and lemon water on the recovery of hockey players in Delhi: A comparative study (6 months – Samyukta Gaurin progress, G. Vani Bhushanam)
- An insight into inherent characteristics, sports specific demands and its relationship with elite performance in Indian Badminton athletes (1 year project in progress – Shilpa Chaudhary).

Publications & Paper Presentations

- Choudhary, S "Cardiovascular disease risk in highly physically active men" in International conference on Anthropology of food and health organized by Department of Anthropology, University of Delhi from 27 to 29 Feb, 2020,
- Choudhary, S (2019). 'Somatotypes of Indian Athletes of Different Sports',
- Gaur, S., Golla, VB and Md-Danish, "Is shin splints associated with sun exposure among young male runners. Turkish journal of physical medicine and rehabilitation (In press).
- Gaur, S. and Golla, VB. Nutritional profile of young male runners in Delhi (Submission, In progress).

b) **Formation of Scientific Committee at SAI:** As part of Ethic clearance from SAI, Scientific Committee has been constituted to review, revise and approve synopsis for taken research work and for ethics clearance.06 fresh research proposals have been reviewed by the Scientific Committee and 08 projects were assessed by the Ethics Committee.

3. **Procurement of Sports Science Equipment:** The Scientists of HPL are involved in formulation and finalisation of Technical Specifications for Sports Science Equipment being procured for Delhi, Bangalore, Patiala, Sonepat, other SAI Centres and or NCOEs.

4. **Recruitment: -**

a. SSO and JSO (Nutrition) and Physiologist were members of the committee to scrutinize applications for the post of Nutritionist, Asst. Nutritionist, Chef & Asst. Chef. JSO (N) was a part of the selection panel for the Interviews to be held on 28.08.2019.

b. JSOs & JSA under the chairmanship of SSO (HPL) & SSO (Head, SS) were involved in scrutiny of **9831** applications received against 376 positions notified against 22 different categories under 12 subjects (disciplines). The received applications were scrutinized and categorized into Eligible, Not Eligible, and Under Consideration depending on the response rate in each category.

5. **Workshop organized at HPL**

a. International Workshop conducted by Dr. Pierre Beauchampon "**Mind room HRV Biofeedback for Peak Sport Performance and Olympic Mind room Mental Performance Coaching Program"** funded under HRDS scheme of MYAS was organized by HPL from 04.11.2019 to 06.11.2019.All the Psychologists working in different SAI centres attended the Certification-cum-Workshop.

b. 02 days Physiotherapy workshop on **"Manipulation Technique"** organized by HPL, SAI, JLN Stadium, New Delhi for SAI Physiotherapists from 20.11.2019 to 21.11.2019.

6. **Academic Activity of HPL**

a. Internship guidelines and format for application was uploaded on SAI website to facilitate students from various universities /institutions to benefit from SAI Sports Science & Physiotherapy summer courses and clinical postings.

b. Summer Internship Program was carried out in the disciplines of Nutrition, Physiology are being organized for DU, DIPSRU, MRIU and Amity. A total of 10 interns benefitted from this program.

c. Clinical postings in the department of physiotherapy was taken up Jamia Hamdard, Jamia Islamia, Amity and ISIC A total of39 interns benefitted from this programme.

d. JSO (Psychology) carried out External Examiner duty for Semester Exam for M.PEd at LNIPE Gwalior. She was also a Special invitee as a "Lead Speaker" presented a paper on "Role of Vision in Sports International Conference on Psychology in Contemporary Sports, Health & Fitness Perspective- ICPSHF 2019 from 28th-30thNov at Punjabi University, Patiala,"

e. Scientific staff have delivered lectures in various platforms on topics:
   - "Techniques of anthropometric assessment in gymnastics" and anthropometry assessment in archery" for national level gymnastics coaches (5th Sept., 2019) and archery coaches (22ndDec., 2019) respectively in workshops organized by Khelo India.
   - "Role of Nutrition in Archery" in National workshop for Archery Coaches organized by Khelo India on 21stDecember, 2019.
   - "Physiology of archery and it's evaluation process" in National workshop for Archery Coaches organized by Khelo India on 22ndDecember, 2019.

7. **Age Verification**: HPL is involved in coordinating and carrying out Age Verification process of Khelo India Athletes. Age Verification of nearly 3800 athletes has been completed. Medical Appellate Board was constituted at AIIMS. It has reviewed nearly 30 non-consistent cases where athletes have disagreed with the opinion of SAI empanelled age verification experts. So far, the Medical Appellate Board has declared 19 of the 30 cases as consistent and the remaining 11 are pending for finalization.

8. **Other Activities**

a. Scientific support staff are involved in providing support to various sports 'Trials' organized by Federation /SAI.

b. Sports Scientists were involved in formulation and finalization of 'Framework of Testing' for TOPS athletes and Khelo India athletes.

c. Sports Scientists (Anthropometry, Nutrition, Physiology & Psychology) were involved in preparation of Templates for Gold Standard for Sports Science

Equipment & Manpower. Technical specification of Sports Science equipment for High Performance Centres (Patiala & Bangalore) NCSSR & NCOEs.

d. All Scientific Support Staff attended '**FIT India Movement'** launch by Hon'ble Prime Minister Shri Narender Modi, at Indira Gandhi Sports Complex Stadium, New Delhi.

e. SSO visited the Reliance Foundation Hospital & Research Centre, Mumbai to take a view on the Sports Science Services available there.

f. SSO visited Guwahati for Age verification in Khelo India 2020 Games at Guwahati.

g. SSO (HPL) and JSOs were part of committees constituted by MYAS and SAI who are actively involved in providing due technical inputs. 'Sexual Harassment Committee', Designated-cum-Expert HRDS Committee of MYAS, to name a few.

h. HPL was involved in proposal preparation, scrutiny and report writing on Expression of Interest (EOI) for Sports Science and Sports Medicine Fitness and Rehab Centre.

i. HPL was involved in the Recruitment process of Medical/ Scientific and Paramedical Staff. Coordinated activities with SSO, Head Sports Sciences on preparation of Recruitment protocol, guidelines, advertisement, scrutiny and on-line interview process.

14.3 STANDING COMPLAINTS COMMITTEE

As per the guidelines of Government of India, SAI has re-constituted the Standing Complaints Committee of SAI for issues related to sexual harassment of women employees of SAI vide notification No. SAI/Pers./1604/2019 dated 28/02/2019, SAI/Pers./1604/2019/439 dated 11/04/2019 and SAI/Pers./1604/2019/708 dated 12/07/2019. The same are placed at **Annexure –XVIII, XIX & XX respectively.**

14.4 IT CELL

The details on various major activities performed during the year of 2019-20 are as under:-

1. Development and implementation of online portal for booking of SAI Sports Facilities at free of cost.

2. Development and implementation of National Sports Repository System (NSRS), which is a digital platform for online registration of athletes, coaches and academies. It also provides the online facility for SAI Sports Promotional Schemes such as National Centre of Excellence (NCOE), SAI Training Centres (STC), Extension Centers and Boys Sports Companies (BSC) etc. It provides the online facility for updating the performance assessments and performance records of athletes. Various reports as per the requirement of the Division are available through the portal. Development of online updating of Information with regard to Talent scouting and admission of talent to various sports academies.

3. Development and implementation of Games Management System (GMS) for Khelo India Games.

4. Maintenance of SAI website and Khelo India website, Online Booking of SAI Stadia (OBSS) portal and update in Personnel Information Management System (PIMS) portal for Leave Management, Medical, LTC, Child Education etc. Further, online functionality was created for recruitment. Development of File Tracking System.

5. Mapping of playfields with their Geo-tagged location. Over 3000 playfields were mapped on Khelo India Mobile App.

6. Management and support for cloud servers, which are required for various Divisions in SAI.

7. Development of Fit India portal.

8. Facility for virtual meetings through video conference.

9. Implementation and maintenance of LAN facility in SAI-HQ.

10. Creation of NIC emails for officers and coaches and procurement of Digital Signature Certificates (DSC).

11. Implementation of E-Office Premium and SPARROW for online file initiation and maintenance in SAI. This includes File Management System, Leave Management, Tour Management, PIMS and Appraisal Recording Online Window.

14.5 LIBRARY

SAI, Sports library is established in 1984. The Library being specialized one, falls in the category of Special/ technical library. The books in the library are on sports which include: Archery, Athletics, Badminton, Basketball, Boxing, Chess, Cycling, Cricket, Football, Gymnastics, Golf, Hockey, Handball, Judo, Lawn Tennis, Mountaineering, Swimming, Table Tennis, Volleyball, Weightlifting, Wrestling, Yoga etc. In addition to the major disciplines the Library also maintains well equipped sections on the Allied subjects such as: Biomechanics, Sports Medicine, Physiology, Anthropometry, Food Nutrition, Kinesiology, Physical Fitness & Physical Education, technical specification and rules related to games etc.

The main objective of Library is to provide reading material on various disciplines of sports and promote the usage of library resources on 'Sports' among the users by collecting, storing and disseminating information and by offering manual/ computerized services to the users. It is functioning as repository of Knowledge of sports for satisfying the needs of the SAI Officials, coaches and staff.

- **Books:** The Library has a total collection of 16625 books as on 31.03.2020. The 538 new books have been added to the library collection in the financial year 2019-120.

- **Current Journals**: Library presently subscribes 10 journals on Sports.

- **News papers:** Library presently subscribes 11 English Newspapers and 10 Hindi Newspapers.

- **Magazines:** Library presently subscribes 26 English and Hindi Magazines.

➢ **SAI e-Library:**

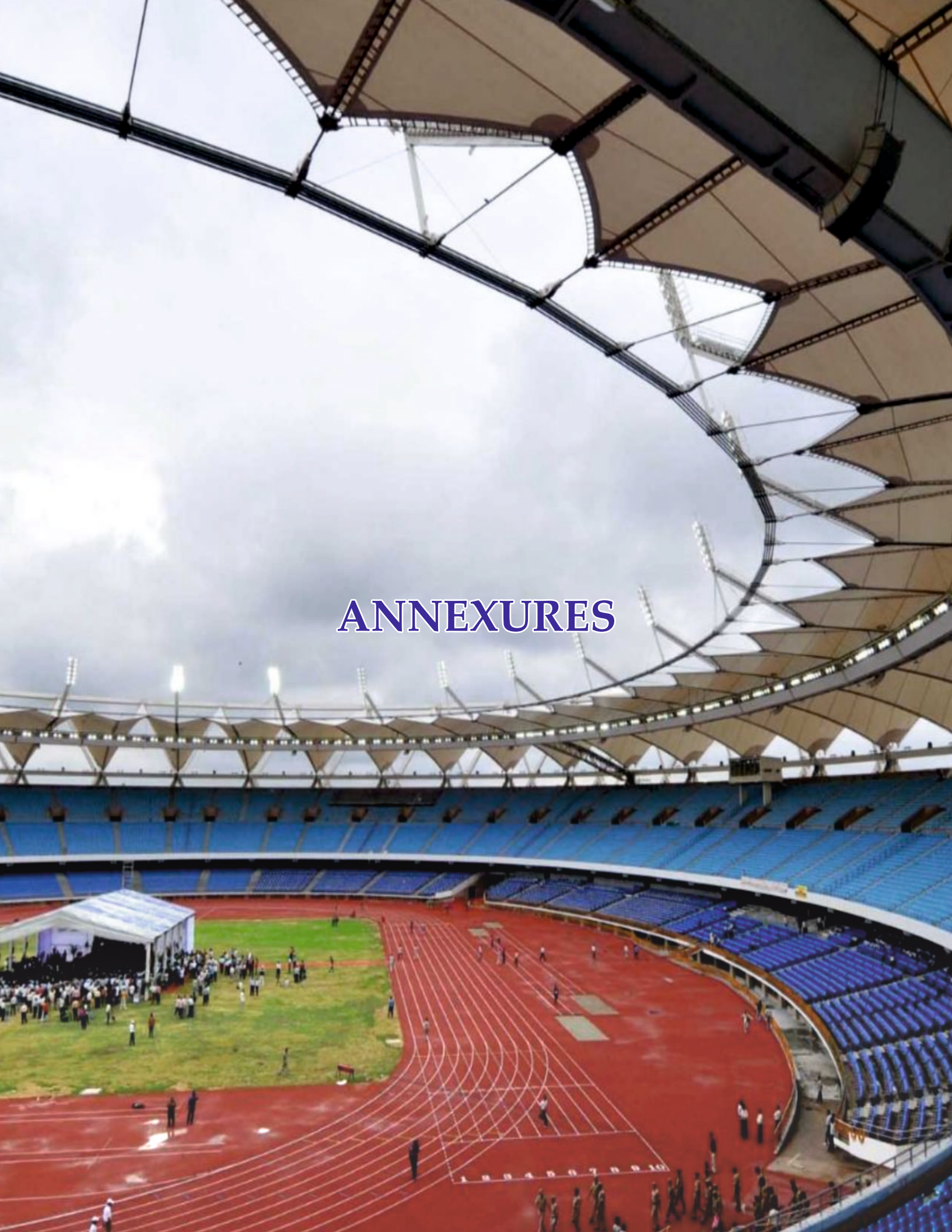
SAI e-Library link has been created on SAI Website for web based Open-Access-Catalogue facilitating Search of all Library Resources alongwith other useful e-Resources on sports, enabling user to use at their convenience. The all sports disciplines books (English & Hindi) have been updated in the library database.

➢ **Organizing Book Exhibitions:** A Book Exhibition was organized by Sports Library on 12th Sept, 2019 which was highly appreciated by the SAI officials/ Staff and more

than 100 people visited the exhibition and recommended the books for purchase of library. Leading Sports publishers/ distributors exhibited their publications on various sports discipline and allied subjects for the benefit of employees and coaches.

- During the year, many readers have taken the Library membership to use its resources. The Coaches and trainees of Athletics Academy and come & play Scheme and the university students/Research Scholars visited the library from time to time for their research work.

xxxx



ANNEXURES

ANNEXURE – I

No. K-11011/1/2018/SP-V
Government of India
Ministry of Youth Affairs and Sports
(Department of Sports)

Shastri Bhawan,
New Delhi – 110001
Dated the 25th October, 2018

ORDER

In partial modification of previous order No. 1-18/2013-ID dated 22nd November 2013, the Government of India hereby re-constitutes the General Body (Society) of the Sports Authority of India (SAI) with immediate effect. The composition of the new General Body (Society) of SAI is as under:-

SN	Category / Designation	Position	Name (approved)
1.	Minister of Youth Affairs & Sports	President	Ex-officio
2.	Minister-in-charge of Sports of State Governments representing Different regions, South, East, West, North, Central and North East. (To be nominated by Government of India on rotation basis giving due region of SI)	Members (6)	Minister-in-charge of Sports of State in the Governments. 1. Gujarat 2. Telangana 3. Rajasthan 4. Haryana 5. Assam 6. Uttar Pradesh
3.	Three Members of Parliament (2 from Lok Sabha and 1 from Rajya Sabha) (To be nominated by Ministry of Parliamentary Affairs).	Members (3)	Yet to be nominated
4.	Secretary (Sports), Ministry of Youth Affairs & Sports	Member	Ex-officio
5.	Director General, Sports Authority of India (SAI)	Member	Ex-officio
6.	Additional Secretary (Expenditure), Ministry of Finance	Member	Ex-officio
7.	Joint Secretary (Sports), Ministry of Youth Affairs & Sports	Member	Ex-officio
8.	Representative of Ministry of External Affairs (Foreign Secretary or nominee)	Member	Foreign Secretary or nominee (Not below the

			rank of Joint Secretary)
9.	President, India Olympic Association	Member	Ex-officio
10.	Sports Promoters	Member	1. Isha Outreach 2. All India Police Sports Control Board
11.	President, Railway Sports Control Board	Member	Ex-officio
12.	Secretary, Association of Indian Universities	Member	Ex-officio
13.	President, FICCI or his/her nominee	Member	Ex-officio
14.	President, CII or his/her nominee	Member	Ex-officio
15.	Two Journalist (to be nominated by Government of India)	Members (2)	1. Shri Vimal Mohan, NDTV 2. Shri V. Krishnaswamy
16.	Eight eminent sportspersons (To be nominated by Government of India on rotation basis giving due Representation to each region of SAI including two women)	Members (8)	i) Ms. K. Malleswari (Weightlifting) ii) Shri Ram Singh, (Athletics) iii) Shri Zafar Iqbal (Hockey) iv) Ms. Reeta Abraham (Athletic) v) Ms. Nisha Millet (Swimming) vi) Ms. Mamta Kharab, (Hockey) vii) Ms. Aparna Popat (Badminton) viii) Shari Gagan Ajit Singh (Hockey)
17.	Physical Fitness Expert (To be nominated by GOI)	Member	Ms. Sapna Vyas
18.	Expert in Yoga (To be nominated by GOI)	Member	Dr. Rabindra Mohan Acharya Ph. D (Yoga)
19.	Secretary, Sports Authority of India (SAI)	Member Secretary	Ex-officio

2. Where the member of the General Body (Society) is by virtue of his/her office or appointment which he/she holds, his/her membership of the General Body (Society) shall terminate when he/she ceases to hold that office or appointment.

3. The above members of the General Body (Society) except ex-officio shall hold office for a period of three year from the date of his/her nominated or from the date of issue of this order whichever is later.

4. The membership of the General Body (Society) shall be terminated on the happening of any of the following events:-

i) the expiry of the period of membership as prescribed in para (2) and (3) above.

ii) death, resignation, insolvency, lunacy or conviction for a criminal offence or moral turpitude.

iii) when a member himself/herself declines to serve on the General Body (Society) or his/her employer refuse to grant him/her permission to serve on the General Body (Society); and

iv) when a member does not attend three consecutive meetings of the General Body (Society) without prior leave of the President.

5. The decision of the President with regard to termination of the membership or removal of any member shall be final.

6. A member will be entitled to facilities and privileges as per the provisions of Memorandum of Association and rules of the society.

7. The meeting of the General Body (Society) shall be on such date, time and place as may be determined by the President.

8. The nominations of Members of Parliament will be circulated as and when received from Ministry of Parliamentary Affairs.

s/d
(Vinod Kumar)
Under Secretary to the Government of India
Tele: 23323299
e-mail: vinod.kumar15@nic.in

All Members of General Body (Society)

Copy to:

1. PS to Hon'ble MOS (I/c) for Youth Affairs & Sports
2. PS to Secretary (Sports), Ministry of Youth Affairs & Sports
3. Joint Secretary (Sports), Ministry of Youth Affairs & Sports
4. Director General, Sports Authority of India, J N Stadium, New Delhi
5. Secretary, Sports Authority of India, J N Stadium, New Delhi

s/d
(Vinod Kumar)
Under Secretary to the Government of India
Tele: 23323299
e-mail: vinod.kumar15@nic.in

ANNEXURE – II

F.No.1-7/2013/ID
Government of India
Ministry of Youth Affairs & Sports
Department of Sports
*****

Shastri Bhawan, New Delhi
Dated the 14th March 2017

ORDER

In supersession of this Department's order No.1-7/2013/ID dated 11th November 2013, the Government of India hereby re-constitutes the Governing Body of the Sports Authority of India (SAI) with immediate effect. The composition of the Governing Body is given below:-

Sl. No.	Category/ Designation	Position	Name
1.	Minister of State (I/C) for Youth Affairs and Sports	Chairman	Ex-officio
2.	Secretary (Sports), Ministry of Youth Affairs and Sports	Vice Chairman	Ex-officio
3.	Secretary (Youth Affairs), Ministry of Youth Affairs and Sports	Member	Ex-officio
4.	Director General, Sports Authority of India	Member	Ex-officio
5.	Secretary General, Indian Olympic Association	Member	Ex-officio
6.	Joint Secretary (Sports), Ministry of Youth Affairs and Sports	Member	Ex-officio
7.	Joint Secretary (Development), Ministry of Youth Affairs and Sports	Member	Ex-officio
8.	Member from India in IOC	Member	Ex-officio
9.	Additional Secretary (Expenditure), Ministry of Finance	Member	Ex-officio
10.	Financial Advisor, (Development of Sports), Ministry of Youth Affairs and Sports	Member	Ex-officio
11.	President, FICCI or his/her nominee	Member	Nominated
12.	President,	Member	Nominated

	CII or his/her nominee		
13.	Secretary General, Association of Indian Universities	Member	Ex-officio
14.	Secretary, Department of Higher Education or his/her representative (not below the rank of Joint Secretary)	Member	Ex-officio
15.	Representative of Ministry of External Affairs (not below the rank of Joint Secretary)	Member	Ex-officio
16.	Eight Eminent Sportspersons (to be nominated by the Government of India on rotation basis giving due representation to each region of SAI including two women)	Members (8)	i) Shri Chetan Chauhan ii) Ms. Jwala Gutta iii) Shri.Gagan Narang iv) Smt.Shiny Wilson v) Ms.AshwiniNachappa vi) Ms. Kunju Rani Devi vii) ShriM.P.Ganesh viii) Shri Ashok Verma
17.	Sports Experts (from the field of Sports law, Sports Administration, Sports Journalism etc. (to be nominated by Government of India)	Members	i) Shri Vijay Lokpalli, Journalism ii) Shri B.V.P. Rao, Sports Admn. iii) Shri Sushil Salwan, Law
18.	Two Sports promoters (knowledge to promotion/ organization and administration of sports (to be nominated by Government of India)	Members	i) Mr. Viren Rasquinha, Olympic Gold Quest (OGQ) ii) Mr. Mustafa Ghouse, Jindal Steel Works (JSW)
19.	Expert in Yoga (to be nominated by Government of India)	Member	Representative of the Institute of Yoga under the Department of AYUSH, Ministry of Health & family Welfare.
20.	Expert in Physical Education (to be nominated by Government of India)	Member	Vice Chancellor of Lakshmibai National Institute of Physical Education (LNIPE), Gwalior.
21.	Secretary, Sports Authority of India (SAI)	Member Secretary	Ex-officio

2. Where the member of the Governing Body is by virtue of his/her office or appointment which he/she holds, his/her membership of the Governing Body shall terminate when he/she ceases to hold that office or appointment.
3. The above members of the Governing Body except ex-officio shall hold office for a period of three years from the date of his/her nomination or from the date of issue of this order.
4. The membership of the Governing Body shall be terminated on the happening of any of the following events.
   i) the expiry of the period of membership as prescribed in para (3) above;
   ii) death, resignation, insolvency, lunacy or conviction for a criminal offence or moral turpitude;
   iii) when a member himself/ herself decline to serve on the Governing Body or his/her employer refuse to grant him/her permission to serve the Governing Body; and
   iv) when a member does not attend three consecutive meetings of the Governing Body without prior leave of the Chairman.
5. The decision of the Chairman with regard to termination of the membership or removal of any member shall be final.
6. A member will be entitled to facilities and privileges as per the provisions of Memorandum of Association and rules of the Society.
7. The meeting of the Governing Body shall be on such date. time and place as may be determined by the Chairman.

S/d
(Rakesh Kumar)
Under Secretary to Govt. of India
Tele. 23386416

All members of Governing Body.

Copy to:-

1. PS to Hon'ble Minister of State (I/C) for Youth Affairs & Sports.
2. PPS to Secretary (Sports), Ministry of Youth Affairs & Sports.
3. Sr. PPS to Secretary (Youth Affairs), Ministry of Youth Affairs & Sports.
4. PPS to Joint Secretary (Sports), Ministry of Youth Affairs & Sports.
5. PS to Joint Secretary (Development), Ministry of Youth Affairs & Sports.
6. Director General, Sports Authority of India, J.N. Stadium Complex (East Gate) Lodhi Road, New Delhi.
7. Secretary, Sports Authority of India, J.N. Stadium Complex (East Gate) Lodhi Road, New Delhi.

S/d
(Rakesh Kumar)
Under Secretary to Govt. of India
Tele. 23386416

ANNEXURE – III

MINUTES OF THE 52nd MEETING OF THE GOVERNING BODY (GB) OF SPORTS AUTHORITY OF INDIA (SAI) HELD ON 13.03.2020.

The 52nd Meeting of the Governing Body (GB) of Sports Authority of India (SAI) was held on 13.03.2020 at 3.00 PM under the Chairmanship of Shri Kiren Rijiju, Hon'ble Minister of State (I/C) for Youth Affairs & Sports at SAI Conference Hall, SAI HQ, New Delhi.

The list of participants is placed at **Annexure – A.**

At the very outset, the Director General, SAI welcomed the Chairman, the Members and all the participants. The Chairman, Governing Body in his opening remarks extended a very warm welcome to all the Members and requested for their valuable contribution. Thereafter, with the permission of the Chair, the Agenda Items were taken up for discussion.

Agenda Item No. 1:
Confirmation of Minutes of the 51st Governing Body Meeting held on 30th October, 2018

The Minutes of the 51st Governing Body was confirmed.

Agenda Item No. 2:
Action Taken Report on the decisions taken in the 51st GB meeting held on 30th October, 2018

The GB noted the action taken on the decisions taken in the 51st GB meeting held on 30th October 2019. However, the following discussions took place on the Action Taken Report:

- On the issue of redevelopment of J.N. Stadium on PPP model, Secretary (Sports) informed that project is being developed in consultation with NITI Aayog for redevelopment of J.N. Stadium in PPP mode keeping in mind that the present sports facilities are not reduced. The RFQs for appointing Consultants is under preparation.

- While discussing the ATR on recruitment of Khelo India/TOPS Secretariat, it was informed in the meeting that a decision has been taken to provide TOPS Secretariat from NSDF instead of SAI block grant. Chairman, Governing Body advised to have suitable nomenclature to reflect their job profile.

Agenda Item No. 3
Restructuring of SAI Sports Promotional Schemes as National Centre of Excellence

A presentation on different facilities of NCOE including that of Sports Science Centre was made. Regarding engagement of Scientific Staff {Agenda Item No. 3 (VI) (b)}, it was clarified that the posts of Scientific Cadre are being proposed to be created/increased in the restructuring of SAI as mentioned in Agenda Item No.6.

The proposal was approved with a direction to amend existing recruitment/service rules and draft suitable new rules keeping in view the revised structure and needs.

Agenda Item No. 4
Restructuring of all STC / SAG scheme under SAI Sports Promotional Schemes

Governing Body took note of the comments received through email from Shri B.V.P. Rao, one of the Members of the Governing Body, who could not attend the meeting.

After deliberation the proposal was approved.

Agenda Item No. 5
Adoption of Schools under National Sports Talent Contest (NSTC) Akhara Scheme of SAI

The proposal was ratified.

Agenda Item No. 6
Cadre Restructuring of Sports Authority of India

A presentation was made before the Governing Body on the salient points of the proposal. It was informed by JS (Expenditure), Ministry of Finance that since SAI is an autonomous body and the proposed restructuring is a financial neutral proposal, therefore, it can be approved by the Governing Body and reference to Department of Expenditure is not needed.
Governing Body approved the proposal with a direction to amend existing recruitment/ service rules and draft suitable new rules keeping in view the revised structure and needs. It was desired that the proposal may be forwarded to MYAS.

Agenda Item no. 7
Engagement of man-power on deputation/contract basis

The proposal at 7 (a) & 7 (b) was approved in view of the urgent need. The GB also took note of proposals at 7 (c) & 7 (d) and also the number of man-power employed in each category.

JS&FA, MYAS stated that in future rules should be amended to provide for deputation/contract appointment. For contractual appointment, the period and terms of contract should be fixed and remuneration to be paid on lump-sum basis. If a person, who is already getting higher scale in his parent cadre, applies for a lower scale post on deputation, then his pay and allowances should be fixed in terms of Govt. of India Rules and Regulations. It was decided that the officers already taken on contract/deputation to meet urgent needs should be treated as stop-gap arrangement and RRs be amended at the earliest.

Agenda Item No. 8
Out of Turn Promotion in Coaching Cadre.

The proposal was ratified.

It was decided that Govt. of India rules/policy regarding out of turn promotion may be examined for adoption in SAI.

Agenda Item No. 9
Amendment in the Recruitment Rule for the post of Assistant Director and appointment of Assistant Directors.

The proposal was ratified.

Agenda Item No. 10
Revision of wages of contract coaches working in SAI w.e.f. 1st February, 2019

The proposal was ratified.

Agenda Item No. 11
Re-Designation of the Post of Senior and Junior Hindi Translator

The proposal was ratified.

Agenda Item no. 12
Procurement of Sports Items for Rural Jaipur

The proposal was approved.

Agenda Item no. 13
Procurement of Archery Equipment for NCOEs

The proposal was approved.

Agenda Item no. 14

a. Procurement of Sports Science Equipment for NS NIS, Patiala.

b. Procurement of Sports Science Equipment for NCOEs.

The proposal was approved.

Agenda Item no. 15

Award of Comprehensive Annual Maintenance Contract (CAMC) for Electronic Target Shooting Systems at Dr. KSSR, New Delhi

The proposal was ratified. It was decided to explore long term AMC agreement with the vendor in future.

Agenda Item no. 16

Empanelment of Sports Agencies specialised in Sports Architectures for SAI infrastructure works

In view of provisions of GFR 133 (2) and 133 (3), following decisions were taken:

a. SAI should explore the possibility of itself getting notified for such proposals as indicated in GFR 133 (3)
b. Till such time work may be executed through existing panel of PSUs.
c. The PSU panel should also be extended.

Agenda Item no. 17

Selection of Technical Consultants for comprehensive development of Hostels and allied infrastructure works

The Agenda was withdrawn.

Agenda Item no. 18

Proposal for Renovation, Up-gradation of Existing Infrastructure Works, Gym, etc at NIS Patiala

The proposal for renovation & up-gradation was approved.

Agenda Item no. 19

Proposal for Renovation, Up-gradation of Centralised Kitchen and Allied Existing Infrastructure Works at SAI, NSSC, Bangalore

The proposal renovation and up-gradation was approved.

Agenda Item no. 20
Utilization of SAI Corpus Fund for Construction of Sports Hostels and Renovation/Up-gradation of existing Infrastructure in National Centres of Excellence

The proposal was approved.

Agenda Item no. 21
Sports Infrastructure work approved under Khelo India/ NSF/ NSDF and Capital Head at SAI Centres

The information was noted.

Agenda Item no. 22
To make Sports Infrastructure accessible for sportspersons

The proposal was ratified.

With a view to encourage more sports events, the Governing Body decided to provide electricity, water, hostel and other allied services/facilities for any international or national level competitions organised by National Sports Federations or its World Body/IOC/IOA within the premises of Sports Authority of India without charges.

Agenda Item no. 23
Waiver of Rental and Electricity Charges of SAI Stadia's

The proposal 23(a) was approved. Proposal 23(b) was ratified. Proposal 23(c) & (d) were approved on ex-post facto basis.

Agenda Item no. 24
Renewal of Lease Deed of Income Tax Department for a period of three years w.e.f. 16/6/19 to 15/6/22

The information was taken on record and noted.

Agenda Item no. 25
Approval of Annual Report of Sports Authority of India (SAI) for the year 2018-19

The proposal was ratified.

Agenda Item no. 26
Approval of Annual Accounts and Financial Statement (2018-19)

The proposal was ratified.

Agenda Item no. 27
Rates for Sports Science Testing and Evaluation of Athletes.

The proposal at 27 (a) was ratified.

The proposal at 27 (b) was approved.

Agenda Item no. 28
Empanelment of Event Management Agencies for SAI/Khelo India Games

The Governing Body noted.

Agenda Item no. 29
Hiring of Event Management Agencies for various competitions and events of Khelo India/Fit India

The proposals 29(a), (b), (c) and (d) to engage the EMA for various events were ratified and payments released to these agencies were ratified.

Agenda Item no. 30
Engagement of Sports Apparel Supplier for Khelo India Games and National Centre of Excellence

The proposal 30(a) and (b) to engage the agencies for sports kit supplies was ratified and payments released to M/s Shiv Naresh was ratified.

Agenda Item no. 31
Appointment of Project Management Unit (PMU) for SAI on NICSI Rate Contract

The proposal was ratified.

Supplementary Agenda No.1
Revising/Reviewing authorities in the disciplinary matters.

The proposal was ratified.

Supplementary Agenda No.2
Renaming of SAI National Centre of Excellence, Mumbai as Shri Atal Bihari Vajpayee SAI National Centre of Excellence, Mumbai

The proposal was approved.

The meeting ended with a Vote of Thanks to the Chair

Annexure - A

A. In Attendance:

1. Shri Kiren Rijiju, MoS – In Chair
2. Shri Radhey Shyam Julaniya, Secretary (Sports), MYAS
3. Smt. Usha Sharma, Secretary (Youth), MYAS
4. Shri Sandip Pradhan, DG, SAI
5. Shri Inder Damija, Joint Secretary (Sports)
6. Shri Manoj Sethi, JS & FA, MYAS
7. Shri Pankaj Mittal, Secreary, AIU
8. Ms. Shiny Wilson
9. Ms. N. Kunjarani Devi
10. Shri Sushil Dutt Salwan
11. Shri Viren Rasquinha
12. Shri Siddhartha Upadhyay
13. Shri Rohit Bhardwaj, Secretary, SAI – Member Secretary

B. Representatives:

1. Shri Thanglemlian, Joint Secretary, Joint Secretary (Expenditure), MoF
2. Shri Pankaj Singh, Head, FICCI
3. Shri Surender Sandhu, Asstt. Director, Central Council of Research in Yoga & Naturopathy
4. Dr. Amit Bhalla, Co-Chair, FICCI

C. Others:

1. Shri S.S. Roy, Executive Director (Ops), SAI
2. Shri A.K. Mishra, Executive Director (Finance), SAI
3. Cmdr. Rajagopalan, CEO (TOPS)
4. Mr. M.S. Varughese, Director (Pers & Coaching), SAI
5. Shri Daya Nand, Deputy Secretary, MYAS

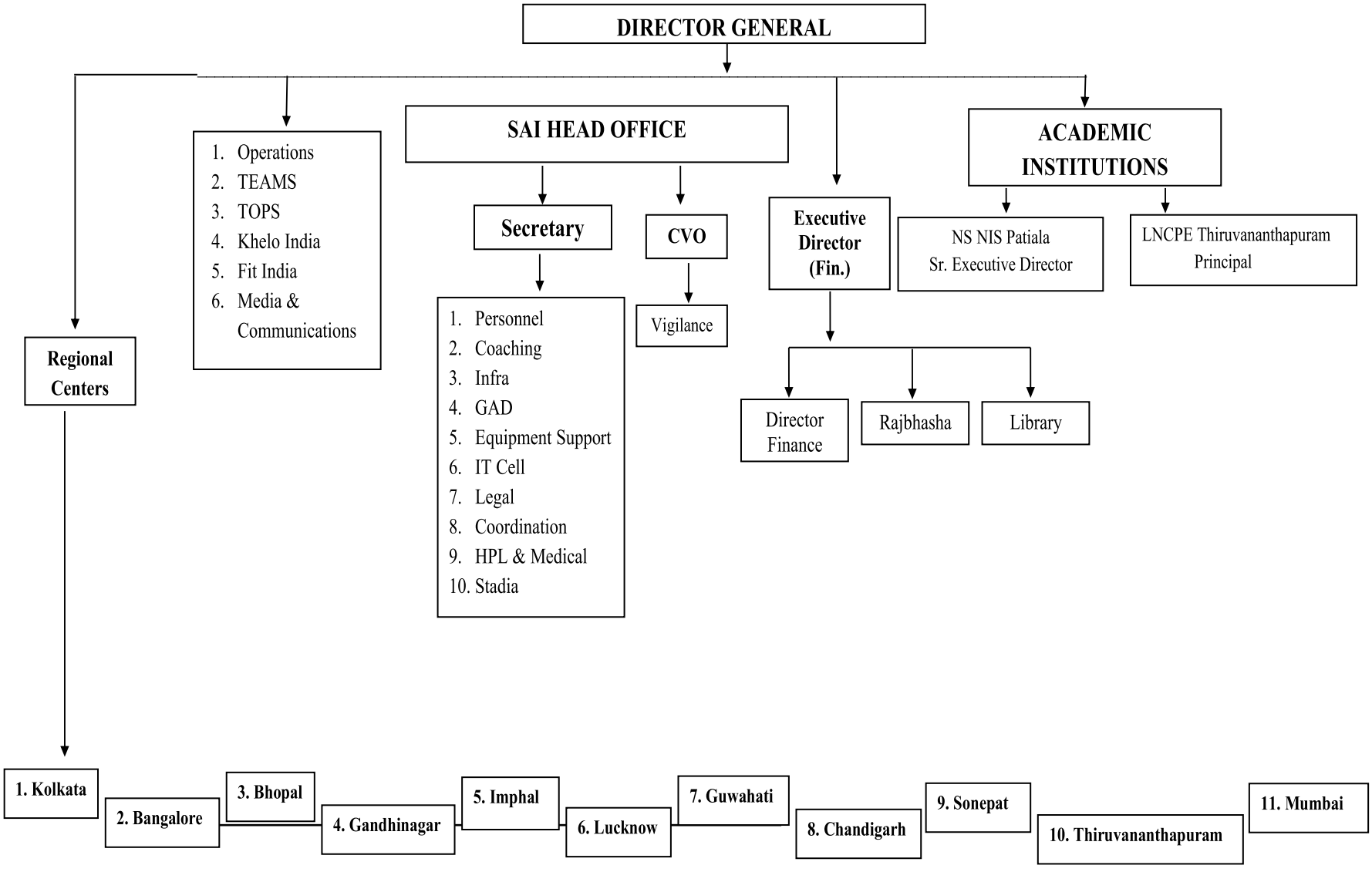
D. Could Not Attend:

1. Shri Rajiv Ranjan, Additional Secretary (Expenditure) – Representative attended.
2. Shri Rajiv Mehta, Secretary General, IOA
3. Shri Siddhartha Singh Longjam, JS (Development), MYAS

4. Dr. Sangita Reddy, President FICCI – Representative attended
5. Dr. D.K. Aggarwal, President, PHD, CCI
6. Shri Amit Khare, Secretary, Department of Higher Education
7. Shri Robert Shet Kintong, JS (Coord), MoEA
8. Ms. Jwala Gutta,
9. Shri Chetan Chauhan
10. Shri Gagan Narang
11. Ms. Ashwini Nachappa
12. Dr. M.P. Ganesh
13. Shri Abhishek Yadav
14. Shri Vijay Lokapally,
15. Shri B.V.P. Rao,
16. Prof. Dillip Dureha, Vice Chancellor, LNIPE

ANNEXURE – IV

SPORTS AUTHORITY OF INDIA



ANNEXURE – V

DETAILS OF TRAINEES UNDER NATIONAL CENTRE OF EXCELLENCE (NCOEs)

SN	Centre Name	Disciplines	Residential			Non-Residential		
			B	G	T	B	G	T
	RC Bhopal							
	Madhya Pradesh							
1.	Bhopal	Athletics	26	13	39	0	0	0
		Boxing	7	5	12	0	0	0
		Hockey	20	20	40	0	0	0
		Judo	29	19	48	0	0	0
		Wushu	14	12	26	2	0	2
		TOTAL:	**96**	**69**	**165**	**2**	**0**	**2**
	RC Kolkata							
	West Bengal							
2.	Kolkata	Archery	13	17	30	1	2	3
		Athletics	22	23	45	0	0	0
		Gymnastics	26	28	54	9	2	11
		Hockey	23	0	23	8	0	8
		Table Tennis	6	9	15	4	1	5
		TOTAL:	**90**	**77**	**167**	**22**	**5**	**27**
	Odisha							
3.	Jagatpur	Kayaking & Canoeing	23	19	42	0	0	0
		Rowing	17	23	40	0	0	0
		TOTAL:	**40**	**42**	**82**	**0**	**0**	**0**
	LNCPE Trivandrum							
	Kerala							
4.	Trivandrum	Athletics	66	29	95	7	1	8
		Cycling	6	5	11	11	1	12
		Football	21	0	21	0	0	0
		Taekwondo	12	16	28	1	2	3
		Volleyball	15	34	49	0	0	0
		TOTAL:	**120**	**84**	**204**	**19**	**4**	**23**
5.	Alleppey	Kayaking & Canoeing	12	25	37	0	0	0
		Rowing	16	24	40	0	0	0
		TOTAL:	**28**	**49**	**77**	**0**	**0**	**0**
	RC Bangalore							
	Karnataka							
6.	Bangalore	Athletics	15	24	39	2	9	11
		Hockey	24	0	24	0	0	0
		Judo	11	0	11	3	0	3

SN	Centre Name	Disciplines	Residential			Non-Residential		
			B	G	T	B	G	T
		Taekwondo	10	8	18	5	6	11
		Volleyball	14	3	17	0	0	0
		Weightlifting	11	13	24	0	0	0
		TOTAL:	**85**	**48**	**133**	**10**	**15**	**25**
	RC Guwahati							
	Assam							
7.	Guwahati	Archery	3	10	13	12	9	21
		Athletics	7	8	15	2	1	3
		Boxing	6	6	12	3	3	6
		Cycling	15	9	24	0	0	0
		Fencing	7	9	16	6	0	6
		Football	20	0	20	4	0	4
		Taekwondo	8	14	22	14	7	21
		TOTAL:	**66**	**56**	**122**	**41**	**20**	**61**
	Arunachal Pradesh							
8.	Sangey Lhaden Sports Academy (SLSA) Itanagar,	Boxing	0	0	0	0	0	0
		Weightlifting	0	0	0	0	0	0
		Wushu	0	0	0	0	0	0
		TOTAL:	**0**	**0**	**0**	**0**	**0**	**0**
	RC Sonepat							
	Haryana							
9.	Sonepat	Archery	26	15	41	0	0	0
		Athletics	26	2	28	1	2	3
		Kabaddi	26	0	26	6	0	6
		Hockey	25	0	25	0	0	0
		Wrestling	98	3	101	1	3	4
		TOTAL:	**201**	**20**	**221**	**8**	**5**	**13**
10.	Rohtak	Boxing	64	70	134	1	0	1
		TOTAL:	**64**	**70**	**134**	**1**	**0**	**1**
	RC Chandigarh							
	Chandigarh (UT)							
11.	Chandigarh	Yet to be Started	0	0	0	0	0	0
		TOTAL:	**0**	**0**	**0**	**0**	**0**	**0**
	Himachal Pradesh							
12.	Dharamshala	Athletics	0	10	10	0	0	0
		Kabaddi	0	28	28	0	0	0
		Kho-Kho	0	10	10	0	0	0
		TOTAL:	**0**	**48**	**48**	**0**	**0**	**0**
	RC Imphal							
	Manipur							
13.	Imphal	Archery	11	13	24	0	0	0
		Athletics	6	6	12	0	0	0
		Cycling	10	7	17	0	0	0

SN	Centre Name	Disciplines	Residential			Non-Residential		
			B	G	T	B	G	T
		Fencing	2	6	8	0	0	0
		Football	45	12	57	0	0	0
		Hockey	18	12	30	0	0	0
		Weightlifting	3	2	5	0	0	0
		Wushu	13	14	27	0	0	0
		TOTAL:	**108**	**72**	**180**	**0**	**0**	**0**
	RC Gandhinagar							
	Gujarat							
14.	Gandhinagar	Handball	33	27	60	0	0	0
		Kabaddi	96	17	113	0	0	0
	Para Sports	Athletics	12	1	13	0	0	0
		Badminton	3	0	3	0	0	0
		Swimming	2	2	4	0	0	0
		Powerlifting	1	1	2	0	0	0
		TOTAL:	**147**	**48**	**195**	**0**	**0**	**0**
	NSNIS Patiala							
	Punjab							
15.	Patiala	Athletics	11	10	21	0	0	0
		Cycling	0	0	0	0	0	0
		Fencing	10	8	18	4	6	10
		Hockey	0	0	0	0	0	0
		Judo	15	6	21	0	0	0
		Weightlifting	0	0	0	0	0	0
		TOTAL:	**36**	**24**	**60**	**4**	**6**	**10**
	RC Mumbai							
	Maharashtra							
16.	Kandivali	Athletics	14	8	22	4	4	8
		Hockey	21	0	21	0	0	0
		Kabaddi	10	3	13	1	0	1
		Wrestling	19	5	24	0	0	0
		TOTAL:	**64**	**16**	**80**	**5**	**4**	**9**
17.	Aurangabad	Archery	6	1	7	0	0	0
		Athletics	11	10	21	0	0	0
		Boxing	14	11	25	0	0	0
		Fencing	15	6	21	0	0	0
		Hockey	18	0	18	0	0	0
		Weightlifting	5	6	11	0	0	0
		TOTAL:	**69**	**34**	**103**	**0**	**0**	**0**
	RC Lucknow							
	Uttar Pradesh							
18.	Lucknow	Athletics	7	13	20	2	0	2
		Hockey	19	11	30	0	0	0
		Taekwondo	11	6	17	0	0	0
		Weightlifting	0	6	6	0	0	0

SN	Centre Name	Disciplines	Residential			Non-Residential		
			B	G	T	B	G	T
		Wrestling	0	15	15	0	0	0
		TOTAL:	**37**	**51**	**88**	**2**	**0**	**2**
	SAI Head Quarter							
	Delhi (UT)							
19.	J.N. Stadium	Athletics	4	1	5	0	0	0
		TOTAL:	**4**	**1**	**5**	**0**	**0**	**0**
20.	I.G. Stadium	Cycling	31	35	66	0	0	0
		Gymnastics	17	12	29	5	0	5
		TOTAL:	**48**	**47**	**95**	**5**	**0**	**5**
21.	MDCN Stadium	Hockey	19	23	42	0	0	0
		TOTAL:	**19**	**23**	**42**	**0**	**0**	**0**
22.	Dr. SPMSPC	Swimming	11	12	23	8	2	10
		TOTAL:	**11**	**12**	**23**	**8**	**2**	**10**
23.	Dr. KSSR	Shooting	0	0	0	42	23	65
		TOTAL:	**0**	**0**	**0**	**42**	**23**	**65**
		SUB-TOTAL:	**82**	**83**	**165**	**55**	**25**	**80**
		GRAND TOTAL:	**1333**	**891**	**2224**	**169**	**84**	**253**

SUMMARY

SN	Centre	No. of Centre (s)	Residential			Non-Residential		
			B	G	T	B	G	T
1	RC Bhopal	01	96	69	**165**	2	0	**2**
2	RC Kolkata	02	130	119	**249**	22	5	**27**
3	LNCPE Trivandrum	02	148	133	**281**	19	4	**23**
4	RC Bangalore	01	85	48	**133**	10	15	**25**
5	RC Guwahati	02	66	56	**122**	41	20	**61**
6	RC Sonepat	02	265	90	**355**	9	5	**14**
7	RC Chandigarh	02	0	48	**48**	0	0	**0**
8	RC Imphal	01	108	72	**180**	0	0	**0**
9	RC Gandhinagar	01	147	48	**195**	0	0	**0**
10	NSNIC Patiala	01	36	24	**60**	4	6	**10**
11	RC Mumbai	02	133	50	**183**	5	4	**9**
12	RC Lucknow	01	37	51	**88**	2	0	**2**
13	**SAI Head Quarter**	05	82	83	**165**	55	25	**80**
	TOTAL:	**23**	**1333**	**891**	**2224**	**169**	**84**	**253**
			Boys	**Girls**	**Total**			
		GRAND TOTAL:	**1502**	**975**	**2477**			

ANNEXURE –VI

DETAILS OF TRAINEES IN SAI TRAINING CENTERS (STC) SCHEME

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	RC Bangalore							
	Karnataka							
1	Dharwad	Athletics	1	0	1	0	0	0
		Basketball	12	0	12	0	0	0
		Kabaddi	6	0	6	0	0	0
		Taekwondo	13	0	13	0	2	2
		Wrestling	15	0	15	0	0	0
		TOTAL:	**47**	**0**	**47**	**0**	**02**	**02**
2	Medikeri	Athletics	0	5	5	0	0	0
		Hockey	0	27	27	0	0	0
		TOTAL:	**0**	**32**	**32**	**0**	**0**	**0**
3	Bangalore	Football	3	0	3	7	0	7
		Gymnastics	0	0	0	0	0	0
		Judo	8	0	8	3	0	3
		Hockey	6	3	9	5	4	9
		Taekwondo	8	3	11	5	4	9
		TOTAL:	**25**	**6**	**31**	**20**	**8**	**28**
	Andhra Pradesh							
4	Eluru	Athletics	5	0	5	0	0	0
		Gymnastics	0	0	0	4	8	12
		TOTAL:	**5**	**0**	**5**	**4**	**8**	**12**
5	Kurnool	Football	7	0	7	0	0	0
		Handball	32	0	32	0	0	0
		Taekwondo	16	0	16	2	0	2
		TOTAL:	**55**	**0**	**55**	**2**	**0**	**2**
6	Visakhapatnam	Boxing	9	10	19	10	11	21
		Volleyball	7	11	18	0	0	0
		TOTAL:	**16**	**21**	**37**	**10**	**11**	**21**
	Telangana							
7	Hyderabad	Athletics	8	9	17	5	6	11
		Archery	3	3	6	2	1	3
		Badminton	0	0	0	0	0	0
		Gymnastics	0	0	0	18	16	34
		Handball	0	0	0	0	0	0
		Hockey	19	10	29	8	1	9
		Kabaddi	20	0	20	0	0	0
		TOTAL:	**50**	**22**	**72**	**33**	**24**	**57**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		G TOTAL:	**198**	**81**	**279**	**69**	**53**	**122**
	LNCPE Trivandrum							
	Tamil Nadu							
1	Chennai	Athletics	9	0	09	0	0	0
		Football	19	0	19	0	0	0
		Hockey	23	0	23	0	0	0
		Kabaddi	16	0	16	0	0	0
		Table Tennis	0	0	0	3	17	20
		Volleyball	0	0	0	0	21	21
		TOTAL:	**67**	**0**	**67**	**3**	**38**	**41**
2	Salem	Basketball	14	0	14	1	20	21
		Kabaddi	18	0	18	7	0	7
		Taekwondo	11	0	11	4	1	5
		Volleyball	8	0	8	3	0	3
		TOTAL:	**51**	**0**	**51**	**15**	**21**	**36**
3	Mayiladuthurai	Athletics	4	7	11	0	0	0
		Basketball	0	12	12	0	0	0
		Kabaddi	21	11	32	0	0	0
		Volleyball	15	9	24	0	0	0
		Weightlifting	8	0	8	0	0	0
		TOTAL:	**48**	**39**	**87**	**0**	**0**	**0**
	Puducherry (UT)							
4	Puducherry	Handball	14	0	14	0	0	0
		Hockey	15	0	15	0	0	0
		Kabaddi	18	0	18	0	0	0
		Kho-Kho	0	0	0	20	7	27
		Table Tennis	0	0	0	7	3	10
		Taekwondo	0	0	0	8	9	17
		Volleyball	19	0	19	0	19	19
		Weightlifting	7	0	7	0	5	5
		TOTAL:	**73**	**0**	**73**	**35**	**43**	**78**
5	Yanam	Badminton	5	0	5	1	2	3
		Basketball	0	0	0	5	0	5
		Kabaddi	21	0	21	0	0	0
		Swimming	10	0	10	2	4	6
		Volleyball	22	0	22	2	0	2
		TOTAL:	**58**	**0**	**58**	**10**	**6**	**16**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	Kerala							
6	Trichur	Athletics	10	0	10	2	1	3
		Badminton	4	0	4	2	1	3
		Judo	14	0	14	0	0	0
		Swimming	10	0	10	1	0	1
		Weightlifting	8	0	8	1	0	1
		TOTAL:	**46**	**0**	**46**	**6**	**2**	**8**
7	Kollam	Athletics	8	7	15	0	0	0
		Football	20	0	20	0	0	0
		Hockey	10	18	28	0	0	0
		Kabaddi	16	0	16	0	0	0
		TOTAL:	**54**	**25**	**79**	**0**	**0**	**0**
8	Calicut	Athletics	18	0	18	0	0	0
		Volleyball	22	0	22	0	0	0
		TOTAL:	**40**	**0**	**40**	**0**	**0**	**0**
9	Tellicherry	Athletics	0	17	17	0	1	1
		Basketball	0	1	1	0	0	0
		Fencing	0	34	34	0	3	3
		Gymnastics	0	14	14	5	5	10
		Volleyball	0	28	17	0	0	0
		Wrestling	0	18	18	0	0	0
		TOTAL:	**0**	**112**	**112**	**5**	**9**	**14**
	Lakshadweep (UT)							
10	Androth	Athletics	0	0	**0**	12	13	**25**
		Football	0	0	**0**	30	0	**30**
		Volleyball	0	0	**0**	15	0	**15**
		TOTAL:	**0**	**0**	**0**	**57**	**13**	**70**
		G.TOTAL:	**437**	**112**	**549**	**131**	**132**	**263**
	Madhya Pradesh							
1	Jabalpur	Basketball	18	0	18	2	11	13
		Boxing	7	0	7	2	0	2
		Judo	2	0	2	2	3	5
		Karate	11	0	11	3	5	8
		Volleyball	0	0	0	0	5	5
		Wrestling	2	0	2	0	0	0
		Total	**40**	**0**	**40**	**9**	**24**	**33**
2	Tikamgarh	Hockey	5	0	5	0	0	0
		Softball	7	0	7	5	4	9
		TOTAL:	**12**	**0**	**12**	**5**	**4**	**9**
3	Dhar	Archery	7	0	7	0	0	0
		Athletics	10	0	10	0	0	0
		Badminton	13	0	13	1	1	2
		Football	26	0	26	2	0	2

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Karate	6	0	5	2	6	8
		Taekwondo	10	3	13	2	0	2
		Total	**72**	**3**	**75**	**7**	**7**	**14**
	Chhattisgarh							
4	Raipur	Archery	6	3	9	0	0	0
		Badminton	0	0	0	3	4	7
		Football	11	0	11	0	0	0
		Judo	0	0	0	2	2	4
		Volleyball	20	7	27	0	1	1
		TOTAL:	**37**	**10**	**47**	**5**	**7**	**12**
5	Rajnandgaon	Basketball	3	15	18	2	4	6
		Hockey	0	4	4	0	4	4
		Total	**3**	**19**	**22**	**2**	**8**	**10**
		G. TOTAL:	**164**	**32**	**196**	**28**	**50**	**78**
	RC LUCKNOW							
	Uttar Pradesh							
1	Raibareily	Taekwondo	18	0	18	0	0	0
		Volleyball	25	0	25	0	0	0
		TOTAL:	**43**	**0**	**43**	**0**	**0**	**0**
2	Safai Etawah	Athletics	9	0	9	0	0	0
		Handball	21	0	21	0	0	0
		Wrestling	5	0	5	0	0	0
		TOTAL:	**35**	**0**	**35**	**0**	**0**	**0**
3	Bareilly	Athletics	6	0	6	0	0	0
		Hockey	22	0	22	0	0	0
		Sepaktakraw	10	0	10	2	11	13
		TOTAL:	**36**	**0**	**36**	**2**	**11**	**13**
4	Varanasi	Athletics	8	0	8	0	0	0
		Basketball	11	0	11	0	0	0
		Football	14	0	14	0	0	0
		TOTAL:	**33**	**0**	**33**	**0**	**0**	**0**
i)	Nivedita Girls Inter College, Varanasi	Wrestling	0	15	15	0	10	10
ii)	Banaras Hindu University, Varanasi	Athletics	0	5	5	0	8	8
		Boxing	0	9	9	0	6	6
		Hockey	24	10	34	0	19	19
		TOTAL:	**24**	**39**	**63**	**0**	**43**	**43**
	Uttrakhand							
5	Kashipur	Athletics	6	0	6	0	0	0
		Boxing	30	0	30	1	0	1
		Taekwondo	12	0	12	0	0	0
		Wrestling	8	0	8	0	0	0
		TOTAL:	**56**	**0**	**56**	**1**	**0**	**1**
		G. TOTAL:	**227**	**39**	**266**	**3**	**54**	**57**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	RC CHANDIGARH							
	Jammu & Kashmir							
1	Jammu	Badminton	0	0	0	5	4	9
		Basketball	6	0	6	4	6	10
		Handball	11	0	11	14	0	14
		Wushu	0	0	0	6	2	8
		TOTAL:	**17**	**0**	**17**	**29**	**12**	**41**
2	Kargil	Boxing	12	4	16	0	0	0
		Taekwondo	13	6	19	0	0	0
		TOTAL:	**25**	**10**	**35**	**0**	**0**	**0**
	Himachal Pradesh							
3	Bilaspur	Boxing	15	0	15	0	0	0
		Kabaddi	17	0	17	0	0	0
		TOTAL:	**32**	**0**	**32**	0	0	**0**
	Punjab							
4	Mustana Sahib	Boxing	25	7	32	0	0	0
		Handball	0	0	0	13	19	32
		Hockey	0	0	0	6	11	17
		Volleyball	33	11	44	0	0	0
		TOTAL:	**58**	**7**	**65**	**19**	**30**	**49**
5	Badal	Athletics	0	18	18	0	0	0
		Hockey	0	4	4	0	0	0
		Volleyball	0	4	4	0	0	0
		TOTAL:	**0**	**26**	**29**	**0**	**0**	**0**
6	Ludhiana	Athletics	6	0	**6**	0	0	**0**
		Judo	6	0	**6**	2	0	**2**
		Handball	15	0	**15**	2	0	**2**
		Table Tennis	0	0	**0**	6	3	**9**
		TOTAL:	**27**	**0**	**27**	**10**	**3**	**14**
		G.TOTAL:	**159**	**54**	**213**	**58**	**45**	**103**
	NSNIS PATIALA							
1	Patiala	Boxing	0	0	0	12	0	12
		Cycling	0	0	0	0	0	0
		Hockey	21	28	49	1	2	3
		Wushu	4	8	12	6	4	10
		TOTAL:	**25**	**36**	**61**	**19**	**6**	**25**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	RC SONEPAT							
	Haryana							
1	Kurukshetra	Athletics	0	0	0	10	3	13
		Cycling	13	0	13	0	4	4
		Judo	0	0	0	3	0	3
		Hockey	21	0	21	6	0	6
		Volleyball	15	0	15	1	0	1
		TOTAL:	**49**	**0**	**49**	**20**	**7**	**27**
2	Bhiwani	Athletics	15	0	15	1	0	1
		Boxing	17	0	17	4	0	4
		Wrestling	17	0	17	6	4	10
		TOTAL:	**49**	**0**	**49**	**11**	**4**	**15**
3	Hissar	Athletics	10	3	13	1	1	2
		Boxing	9	19	28	3	2	5
		Hockey	0	39	38	0	5	5
		Wrestling	19	15	34	3	7	10
		TOTAL:	**38**	**76**	**114**	**7**	**15**	**22**
	Delhi (UT)							
4	Rajiv Gandhi Stadium, Bawana	Boxing	13	0	13	8	10	18
		Handball	35	0	35	13	0	13
		Judo	6	0	6	7	0	7
		Kabaddi	0	0	0	0	18	18
		Sepaktakraw	8	0	8	13	2	15
		Taekwondo	0	0	0	9	7	16
		Volleyball	0	0	0	0	20	20
		Wrestling	0	0	0	17	0	17
		Wushu	0	0	0	10	3	13
		TOTAL:	**62**	**0**	**62**	**77**	**60**	**137**
		G. TOTAL:	**198**	**76**	**274**	**115**	**86**	**201**
	RC KOLKATA							
	West Bengal							
1	Lebong	Archery	6	0	6	0	0	0
		Football	26	0	26	0	0	0
		TOTAL:	**32**	**0**	**32**	**0**	**0**	**0**
2	Burdwan	Football	25	0	**25**	0	0	**0**
		TOTAL:	**25**	**0**	**25**	**0**	**0**	**0**
3	Jalpaiguri	Archery	2	2	4	4	7	11
		Athletics	14	10	24	0	0	0
		Football	28	0	28	3	0	3
		TOTAL:	**44**	**12**	**56**	**7**	**7**	**14**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
4	Bolpur	Archery	19	18	37	2	3	5
		Basketball	11	0	11	3	2	5
		Table Tennis	0	0	0	1	0	1
		TOTAL:	**30**	**18**	**48**	**6**	**5**	**11**
	Andman & Nicobar Islands							
5	Port Blair	Kayaking & Canoeing	18	9	27	0	0	0
		Rowing	6	6	12	0	0	0
		TOTAL:	**24**	**15**	**39**	**0**	**0**	**0**
	Tripura							
6	Agartala	Athletics	10	7	17	0	4	4
		Football	25	0	25	0	0	0
		Gymnastics	1	0	1	5	11	16
		Judo	8	0	8	3	4	7
		Swimming	8	1	9	2	0	2
		TOTAL:	**52**	**8**	**60**	**10**	**19**	**29**
	Odisha							
7	Cuttack	Athletics	15	15	30	0	0	0
		Basketball	10	0	10	0	0	0
		Football	25	18	43	0	0	0
		TOTAL:	**50**	**33**	**83**	**0**	**0**	**0**
8	Dhankenal	Athletics	5	0	5	1	0	1
		Kabaddi	21	0	21	0	0	0
		Weightlifting	6	0	6	0	0	0
		Wrestling	6	0	6	0	0	0
		TOTAL:	**38**	**0**	**38**	**1**	**0**	**1**
9	Sundergarh	Archery	8	6	14	0	0	0
		Athletic	5	5	10	0	0	0
		Hockey	33	33	66	0	0	0
		TOTAL:	**46**	**33**	**90**	**0**	**0**	**0**
	Bihar							
10	Patna	Taekwondo	8	0	8	0	3	3
		Wushu	14	0	14	0	0	0
		TOTAL:	**22**	**0**	**22**	**0**	**3**	**3**
11	Kishanganj	Athletics	4	0	4	0	0	0
		Taekwondo	0	0	0	0	9	9
		Volleyball	19	0	19	0	0	0
		TOTAL:	**23**	**0**	**23**	**0**	**9**	**9**
12	Giddaur	Athletics	5	0	5	0	0	0
		Football	4	0	4	0	0	0
		Volleyball	9	0	9	0	0	0
		TOTAL:	**18**	**0**	**18**	**0**	**0**	**0**
	Jharkhand							
13	Hazaribagh	Archery	2	0	02	0	0	0
		Athletics	8	0	8	0	0	0

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Football	8	0	8	0	0	0
		Hockey	16	0	16	0	0	0
		Volleyball	0	0	0	0	0	0
		TOTAL:	**34**	**0**	**34**	0	0	0
14	Ranchi	Archery	9	4	13	0	0	0
		Athletics	11	9	20	0	0	0
		Football	18	24	42	0	0	0
		Hockey	25	25	50	0	0	0
		Volleyball	0	0	0	0	0	0
		Wrestling	0	0	0	11	7	18
		TOTAL:	**63**	**62**	**125**	**11**	**7**	**18**
		G. TOTAL:	**529**	**209**	**738**	**35**	**50**	**85**
	RC GANDHINAGAR							
	Rajasthan							
1	Jodhpur	Basketball	18	0	18	9	4	13
		Boxing	14	0	14	0	0	0
		Gymnastics	13	0	13	0	0	0
		TOTAL:	**45**	**0**	**45**	**9**	**4**	**13**
2	Alwar	Boxing	11	0	11	10	6	16
		Hockey	27	0	27	14	17	31
		Shooting	11	0	11	12	1	13
		TOTAL:	**49**	**0**	**49**	**36**	**24**	**60**
3	Jaipur	Athletics	11	0	16	0	3	3
		Basketball	0	0	0	7	6	13
		Volleyball	11	0	11	2	0	2
		Weightlifting	9	0	9	2	2	4
		TOTAL:	**31**	**0**	**31**	**11**	**11**	**22**
		G.TOTAL:	**125**	**0**	**125**	**56**	**39**	**95**
	RC MUMBAI							
	Goa							
1	Ponda	Football	31	0	31	3	0	3
		Judo	6	0	6	0	0	0
		Taekwondo	6	0	6	0	0	0
		TOTAL:	**43**	**0**	**43**	**3**	**0**	**3**
	Peddem	Athletics	0	10	10	0	0	0
		Boxing	0	11	11	0	0	0
		Judo	0	10	10	0	0	0
		Kabaddi	0	7	7	0	0	0
		TOTAL:	**0**	**38**	**38**	**0**	**0**	**0**
		G.TOTAL:	**43**	**38**	**81**	**3**	**0**	**3**
	RC IMPHAL							
	Manipur							
1	Imphal	Boxing	26	13	39	0	0	0
		Fencing	18	15	33	0	0	0
		Gymnastics	6	11	17	0	0	0

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Judo	8	8	16	0	0	0
		Karate	11	2	13	0	0	0
		Kabaddi	0	0	0	0	0	0
		Handball	0	0	0	0	0	0
		Swimming & Diving	19	2	21	0	0	0
		Weightlifting	6	12	18	0	0	0
		Wrestling	9	8	17	0	0	0
		Wushu	25	22	47	0	0	0
		TOTAL:	**128**	**93**	**221**	**0**	**0**	**0**
2	Utlou	Boxing	27	0	27	0	5	5
		Football	43	0	43	0	0	0
		Taekwondo	31	0	31	0	11	11
		Weightlifting	15	0	15	0	12	12
		TOTAL:	**116**	**0**	**116**	**0**	**28**	**28**
	Mizoram							
3	Aizwal	Boxing	16	13	29	0	0	0
		Judo	6	2	8	0	0	0
		Karate	6	4	10	0	0	0
		Sepaktakraw	14	0	14	0	0	0
		Taekwondo	8	2	10	0	0	0
		Weightlifting	2	6	8	0	0	0
		Wrestling	2	4	6	0	0	0
		TOTAL:	**54**	**31**	**85**	**0**	**0**	**0**
	Nagaland							
4	Dimapur	Boxing	16	0	**16**	0	0	**0**
		Football	38	0	**38**	0	0	**0**
		Sepaktakraw	16	0	**16**	0	0	**0**
		TOTAL:	**70**	**0**	**70**	**0**	**0**	**0**
		G.TOTAL:	**368**	**124**	**492**	**0**	**28**	**28**
	RC GUWAHATI							
	Assam							
1	Golaghat	Boxing	02	13	15	1	1	02
		Football	19	0	19	4	0	04
		Table Tennis	0	0	0	5	4	9
		Weightlifting	0	19	19	0	0	**0**
		TOTAL:	**21**	**20**	**41**	**10**	**05**	**15**
2	Tinsukia	Athletic	9	10	19	0	2	2
		Football	0	29	29	0	0	0
		Judo	0	0	0	5	7	12
		TOTAL:	**9**	**39**	**48**	**5**	**9**	**14**
3	Kokrajhar	Archery	21	16	37	17	11	28
		Athletics	11	7	18	0	0	0
		Boxing	11	11	22	0	0	0

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Football	30	19	49	3	6	9
		Hockey	0	18	18	17	11	28
		Judo	7	3	10	6	5	11
		Kabaddi	0	17	17	11	14	25
		Karate	8	6	14	0	0	0
		Taekwondo	12	10	22	0	0	0
		Wushu	8	6	14	0	0	0
		TOTAL:	**102**	**108**	**210**	**54**	**47**	**101**
	Arunachal Pradesh							
4	Naharlagun	Boxing	16	6	22	5	3	8
		Karate	20	8	28	2	2	4
		Taekwondo	8	10	18	2	3	5
		Weightlifting	10	11	21	0	0	0
		TOTAL:	**54**	**35**	**89**	**9**	**8**	**17**
	Meghalaya							
5	Shillong	Archery	09	14	**23**	03	01	04
		Boxing	12	06	**18**	0	0	0
		Football	31	0	**31**	0	0	0
		Judo	08	01	**09**	01	02	03
		Karate	0	0	**0**	15	15	30
		Taekwondo	0	05	**05**	05	05	10
		Table Tennis	0	0	**0**	07	07	14
		TOTAL:	**60**	**26**	**86**	**31**	**30**	**61**
	Sikkim							
6	Namchi	Archery	9	0	9	2	11	13
		Boxing	6	0	6	01	04	10
		Football	24	0	24	0	0	0
		Taekwondo	10	0	10	1	7	11
		TOTAL:	**49**	**0**	**49**	**4**	**22**	**26**
		G.TOTAL:	**301**	**245**	**546**	**113**	**121**	**234**

SUMMARY

SN	Region	No. of Centres	Resi.			Non-Resi.		
			Boys	Girls	Total	Boys	Girls	Total
1	RC Bangalore	07	198	81	**279**	69	53	**122**
2	LNCPE Trivandrum	10	437	112	**549**	131	132	**263**
3	RC Bhopal	05	164	32	**196**	28	50	**78**
4	RC Lucknow	05	227	39	**266**	3	54	**57**
5	RC Chandigarh	06	159	54	**213**	58	45	**103**
6	NSNIS Patiala	01	25	36	**61**	19	6	**25**
7	RC Sonepat	04	198	76	**274**	115	86	**201**
8	RC Kolkata	14	529	209	**738**	35	50	**85**
9	RC Gandhinagar	03	125	0	**125**	55	49	**104**
10	RC Mumbai	01	42	38	**80**	3	0	**3**
11	RC Imphal	04	414	123	**537**	2	31	**33**
12	RC Guwahati	06	302	278	**580**	113	125	**238**
	TOTAL:	**66**	**2820**	**1078**	**3898**	**631**	**681**	**1312**

Boys	Girls	G.TOTAL
3451	**1759**	**5210**

ANNEXURE –VII

DETAILS OF TRAINEES IN ARMY BOYS SPORTS COMPANIES SCHEME (ABSC)

SN	Name of BSCs	Disciplines	Resi.			Non-Resi.		
			B	G	T	B	G	T
	RC Guwahati							
	Meghalaya							
1	58 Gorkha Training Centre, Shillong	Archery	45	0	45	0	0	0
		Football	38	0	38	0	0	0
		TOTAL:	**83**	0	**83**	0	0	0
2	Assam Regimental Centre, Shillong	Boxing	58	0	58	0	0	0
		Hockey	15	0	15	0	0	0
		Wushu	26	0	26	0	0	0
		TOTAL:	**99**	**0**	**99**	0	0	0
		G.TOTAL:	**182**	**0**	**182**	0	0	0
	RC Kolkata							
	Bihar							
3	Bihar Regiment Centre, Danapur	Football	17	0	17	0	0	0
		Hockey	74	0	74	0	0	0
		TOTAL:	**91**	**0**	**91**	0	0	0
	Jharkhand							
4	Punjab Regimental Centre, Ramgarh Cantt.	Boxing	35	0	35	0	0	0
		TOTAL:	**35**	**0**	**35**	0	0	0
		G.TOTAL:	**126**	**0**	**126**	0	0	0
	RC Mumbai							
	Maharashtra							
5	BEG & Centre, Kirkee	Gymnastics	34	0	34	0	0	0
		Basketball	16	0	14	0	0	0
		Boxing	01	0	01	0	0	0
		Rowing	12	0	12	0	0	0
		Wrestling	02	0	02	0	0	0
		TOTAL:	**65**	**0**	**65**	0	0	0
6	Army Sports Institute, Pune	Archery	14	0	14	0	0	0
		Athletics	19	0	19	0	0	0
		Boxing	26	0	26	0	0	0
		Diving	19	0	19	0	0	0
		Fencing	9	0	9	0	0	0
		Weightlifting	15	0	15	0	0	0
		Wrestling	19	0	19	0	0	0
		TOTAL:	**121**	**0**	**121**	0	0	0
7	Mechanized Infantry Reg. Centre, Ahmadnagar	Shooting	15	0	15	0	0	0
		TOTAL:	**15**	**0**	**15**	0	0	0

SN	Name of BSCs	Disciplines	Resi.			Non-Resi.		
			B	G	T	B	G	T
8	Artillery Centre, Nasik	Shooting	0	0	0	0	0	0
		Taekwondo	8	0	8	0	0	0
		Wrestling	7	0	7	0	0	0
		TOTAL:	**15**	0	**15**	0	0	0
9	ACC & S, Ahmednagar	Cycling	0	0	0	0	0	0
		TOTAL:	**0**	0	**0**	0	0	0
		G.TOTAL:	**216**	**0**	**216**	0	0	0
	RC Bangalore							
	Telangana							
10	Arty Centre, Hyderabad	Athletics	34	0	34	0	0	0
		Basketball	1	0	1	0	0	0
		Boxing	0	0	0	0	0	0
		Handball	6	0	6			
		TOTAL:	**41**	**0**	**41**	0	0	0
11	Army Ordinance Corps Centre, Secunderabad	Athletics	1	0	1	0	0	0
		Weightlifting	23	0	23			
		TOTAL:	**24**	**0**	**24**	0	0	0
12	1 EME Centre, Secunderabad	Kayaking & Canoeing	4	0	4	0	0	0
		Rowing	5	0	5	0	0	0
		Volleyball	25	0	25	0	0	0
		TOTAL:	**34**	**0**	**34**	0	0	0
		SUB.TOTAL:	**99**	**0**	**99**	**0**	**0**	**0**
	Karnataka							
13	ASC Centre, Bangalore	Football	37	0	37	0	0	0
		Hockey	14	0	14	0	0	0
		TOTAL:	**51**	**0**	**51**	0	0	0
14	MEG Centre, Bangalore	Boxing	24	0	24	0	0	0
		Hockey	21	0	21	0	0	0
		Swimming	19	0	19	0	0	0
		Sailing	25	0	25			
		TOTAL:	**89**	**0**	**89**	0	0	0
15	Maratha LI Regimental Centre, Belgaum	Wrestling	27	0	27	0	0	0
		TOTAL:	**27**	**0**	**27**	0	0	0
		SUB.TOTAL:	**167**	**0**	**167**	0	0	0
		G.TOTAL:	**266**	**0**	**266**	0	0	0
	LNCPE Trivandrum							
	Tamil Nadu							
16	Madras Regimental Centre, Wellington	Athletics	19	0	19	0	0	0
		TOTAL:	**19**	**0**	**19**	0	0	0
	RC Sonepat							
	Delhi							

SN	Name of BSCs	Disciplines	Resi.			Non-Resi.		
			B	G	T	B	G	T
17	Rajputana Rifles Regimental Centre, Delhi Cantt.	Athletics	0	0	0	0	0	0
		Basketball	27	0	27	0	0	0
		TOTAL:	**27**	**0**	**27**	0	0	0
	RC Lucknow							
	Uttar Pradesh							
18	RVC Centre & College, Meerut Cantt.	Equestrian	24	0	24	0	0	0
		TOTAL:	**24**	**0**	**24**	0	0	0
19	Dogra Regimental Centre, Faizabad	Handball	22	0	22	0	0	0
		Hockey	05	0	05	0	0	0
		Volleyball	01	0	01	0	0	0
		TOTAL:	**28**	**0**	**28**	0	0	0
20	11 Gorkha Rifles Regimental Centre, Lucknow	Football	23	0	23	0	0	0
		Shooting	11	0	11	0	0	0
		TOTAL:	**34**	**0**	**34**	0	0	0
21	Rajput Rifle Regiment Centre, Fatehgarh	Athletics	52	0	52	0	0	0
		Basketball	3	0	3	0	0	0
		TOTAL:	**55**	**0**	**55**	0	0	0
22	JAT Regimental Centre, Bareilly	Wrestling	26	0	26	0	0	0
		TOTAL:	**26**	**0**	**26**	0	0	0
		SUB.TOTAL:	**167**	**0**	**167**	**0**	**0**	**0**
	Uttrakhand							
23	BEG & Centre, Roorkee	Gymnastics	2	0	2	0	0	0
		Fencing	4	0	4	0	0	0
		Kayaking & Canoeing	25	0	25	0	0	0
		Rowing	23	0	23	0	0	0
		TOTAL:	**54**	**0**	**54**	0	0	0
24	Garhwal Rifles Regimental Centre, Lansdowne	Boxing	45	0	45	0	0	0
		TOTAL:	**45**	**0**	**45**	0	0	0
25	Kumaon Regimental Centre, Ranikhet	Taekwondo	20	0	20	0	0	0
		TOTAL:	**20**	**0**	**20**	0	0	0
		SUB.TOTAL:	**119**	**0**	**119**	**0**	**0**	**0**
		G.TOTAL:	**286**	**0**	**286**	**0**	**0**	**0**
	RC Bhopal							
	Madhya Pradesh							
26	1 Signal Training Centre, Jabalpur	Athletics	59	0	59	0	0	0
		Boxing	29	0	29	0	0	0
		Weightlifting	13	0	13	0	0	0
		TOTAL:	**101**	**0**	**101**	0	0	0
27	Grenadiers Regimental Centre, Jabalpur	Cycling	3	0	3	0	0	0
		Wrestling	27	0	27	0	0	0

SN	Name of BSCs	Disciplines	Resi.			Non-Resi.		
			B	G	T	B	G	T
		TOTAL:	**30**	**0**	**30**	0	0	0
		G. TOTAL:	**131**	**0**	**131**	0	0	0
	Jammu & Kashmir							
28	JAK LI Regimental Centre, Srinagar	Shooting	0	0	0	0	0	0
		Wrestling	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
		G. TOTAL:	**1253**	**0**	**1253**	0	0	0

SUMMARY

SN	States	Centre	Resi.			Non-Resi.		
			B	G	T	B	G	T
1	RC Guwahati	02	182	0	182	0	0	0
2	RC Kolkata	02	126	0	126	0	0	0
3	RC Mumbai	05	216	0	216	0	0	0
4	RC Bangalore	06	266	0	266	0	0	0
5	RC Kerala	01	19	0	19	0	0	0
6	RC Sonepat	01	27	0	27	0	0	0
7	RC Lucknow	08	286	0	286	0	0	0
8	RC Bhopal	02	131	0	131	0	0	0
9	RC Chandigarh	01	0	0	0	0	0	0
	TOTAL:	**28**	**1253**	**0**	**1253**	**0**	0	0

ANNEXURE – VIII

DETAILS OF TRAINEES UNDER EXTENSION CENTRE OF STC CENTERS

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	RC Mumbai							
	Mahrashtra							
1	Nav Krishna School & Jr. College, Sangli	Athletics	0	0	0	13	07	20
2	New English School, Nool, Kohlapur	Hockey	0	0	0	0	20	20
3	Kodoli High School & ST Patil Jr. College, Kodoli	Archery	0	0	0	13	07	20
4	Sri Hanuman Vyayam Prasarak Mandal, Amravati	Archery	0	0	0	11	04	15
		Malkambh	0	0	0	13	07	20
		Swimming	0	0	0	13	07	20
		Wrestling	0	0	0	18	01	19
5	Mahatma Gandhi Edu. Society, HOC Panvel, Raigarh	Athletics	0	0	0	11	1	12
		Volleyball	0	0	0	14	0	14
6	Muktangana English School, Pune	Gymnastics	0	0	0	05	13	18
7	Bhonsla Military School, Nasik	Athletics	0	0	0	17	11	28
		Swimming	0	0	0	14	9	23
8	Rashtrasant Tukadoji M. University, Nagpur	Athletics	0	0	0	0	0	0
		Badminton	0	0	0	0	0	0
		Basketball	0	0	0	0	0	0
		Handball	0	0	0	23	11	34
	Daman and Diu					0	0	0
9	Govt. College, Daman	Boxing	0	0	0	14	03	17
		TOTAL:	**0**	**0**	**0**	**179**	**101**	**280**
	RC Gandhinagar							
	Gujarat							
1	Kendriya Vidyalaya No.3 Surat	Badminton	0	0	0	0	0	**0**
		TOTAL:	**0**	**0**	**0**	**0**	**0**	**0**
	Rajasthan							
2	Govt. College, Ajmer	Hockey	0	0	0	8	0	8
3	Saraswati Girl School, Hanumangarh	Basketball	0	0	0	0	16	16
4	Srigurunanak Girls Sr.Sec.School, Sriganganagar	Volleyball	0	0	0	0	17	17
5	Sophia College, Ajmer	Basketball	0	0	0	0	20	20
6	Govt. Hr.Sec. School, Baori, Sikar	Hockey	0	0	0	0	20	20
7	Govt. Adarsh Sr. Sec. School, Loha	Handball	0	0	0	0	16	16
8	Govt. Sr.Sec. School, Gajuwas	Hockey	0	0	0	0	20	20
9	University of Rajasthan, Jaipur	Badminton	0	0	0	10	10	20
		Hockey	0	0	0	0	0	0

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Table Tennis	0	0	0	10	7	17
		Wrestling	0	0	0	13	4	17
10	District Sports Council, Churu	Table Tennis	0	0	0	9	7	16
11	Sri Gurunanak Girls PG College, Sri Ganganagar	Kabaddi	0	0	0	0	19	19
12	Govt. Sec. School, Sadulpur, District Churu	Athletics	0	0	0	8	9	17
13	Nosegay Public School, Ganganagar	Handball	0	0	0	0	18	18
		Table Tennis	0	0	0	7	11	18
14	Mayo College, Ajmer	Football	0	0	0	0	0	0
		Hockey	0	0	0	0	0	0
15	LBS Govt. Degree College, Kotputli	Athletics	0	0	0	0	0	0
		Basketball	0	0	0	0	0	0
		Football	0	0	0	0	0	0
16	Sri Kalyan Singh Rajkiya Sr. Sec. School, Jaipur	Football	0	0	0	0	0	0
		Kabaddi	0	0	0	0	0	0
17	Jawahar Navodaya Vidyala, Paota Jaipur	Athletics	0	0	0	0	0	0
		Basketball	0	0	0	0	0	0
		Hockey	0	0	0	0	0	0
		TOTAL:	**0**	**0**	**0**	**65**	**194**	**259**
	RC Chandigarh							
	JAMMU & KASHMIR							
1	Water Sports, Nehru Park	Canoeing	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
	LADAKH (UT)		0	0	0	0	0	0
2	Department of Youth Service and Sports, Leh	Archery	0	0	0	0	0	0
		Athletics	0	0	0	0	0	0
		Judo	0	0	0	0	0	0
		Ice Hockey	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
	CHANDIGARH							
3	Punjab University Chandigarh	Badminton	0	0	0	4	3	7
		Football	0	0	0	7	0	7
		Gymnastics	0	0	0	2	5	7
		Hockey	0	0	0	1	6	7
		Kabaddi	0	0	0	0	0	0
		Swimming	0	0	0	0	0	0
		Volleyball	0	0	0	12	0	12
		TOTAL:	**0**	**0**	**0**	**26**	**14**	**40**

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	HIMACHAL PRADESH							
4	Rainbow International School, Nagrota Bagwan, Kangra	Table Tennis	0	0	0	11	7	18
5	Govt. Sr.Sec. School, Dhawal, Mandi	Wrestling	0	0	0	10	5	15
6	Sirda Sports Academy, Sundernagar,Mandi	Kabaddi	0	0	0	0	10	10
7	Maharaj Laxman Smarak Mahavidyalaya College, Sunder Nagar,Mandi	Boxing	0	0	0	11	2	13
8	Kapoor Badminton Academy, Dehra, Kangra	Badminton	0	0	0	0	0	0
9	P.G. Govt. College, Hamirpur	Athletics	0	0	0	5	6	11
		TOTAL:	**0**	**0**	**0**	**37**	**30**	**67**
	PUNJAB							
10	Chakwal National Sr. Sec. School, Kurali	Weightliftin g	0	0	0	7	0	7
11	Gurunanak Dev University, Amritsar	Handball	0	0	0	0	10	10
		Hockey	0	0	0	0	13	13
12	Guru Arjun Dev Sports Stadium, Taran Taran	Athletics	0	0	0	7	3	10
13	Khalsa Sr.Sec.School, Ropar	Handball	0	0	0	0	16	16
14	Dashmesh Khalsa College, Zirakpur	Judo	0	0	0	5	1	6
		TOTAL:	**0**	**0**	**0**	**19**	**43**	**64**
		G.TOTAL:	**0**	**0**	**0**	**82**	**87**	**169**
	RC Sonepat							
	Delhi							
1	Mamta Modern School, Vikas Puri	Football	0	0	**0**	13	0	13
		Basketball	0	0	**0**	0	4	4
2	Jai Bharat Academy, Khera Gari, Delhi	Hockey	0	0	0	16	0	16
		TOTAL:	**0**	**0**	**0**	**29**	**4**	**33**
	Haryana							
3	Ch. Pratap Singh Memorial Samiti, Kharkhoda	Boxing	0	0	0	13	1	14
		Judo	0	0	0	12	0	12
		Kabaddi	0	0	0	8	0	8
		Wrestling	0	0	0	12	0	12
		Wushu	0	0	0	14	1	15
4	Arya Kanya Gurukul Sr.Sec. School, Mor Majra, Karnal	Kabaddi	0	0	0	0	11	11
5	Kurukshetra University, Kurukshetra	Hockey	0	0	0	0	16	16
6	Convent Som Gurukul, Kurukshetra	Hockey	0	0	0	2	8	10
7	Guru Nanak Khalsa College, Kurukshetra	Weightliftin g	0	0	0	8	3	11
		TOTAL:	**0**	**0**	**0**	**69**	**40**	**109**
		G.TOTAL:	**0**	**0**	**0**	**98**	**44**	**142**

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	RC Bhopal							
	Madhya Pradesh							
1	Ext. Centre Khandwa	Taekwondo	0	0	0	6	4	10
		Wrestling	0	0	0	6	6	12
		Total	**0**	**0**	**0**	**12**	**10**	**22**
2	Govt. Boys Multipurpose Hr. Sec. School, Malhar Ashram, Indore	Gymnastics	0	0	0	3	4	7
		Kho-Kho	0	0	0	3	4	7
		Wrestling	0	0	0	9	1	10
		Total	**0**	**0**	**0**	**15**	**9**	**24**
		G.TOTAL:	**0**	**0**	**0**	**27**	**19**	**46**
	RC, Lucknow							
	UTTRAKHAND							
1	Sports College, Summer Valley, Dehradun	Table Tennis	0	0	0	6	2	8
2	Dev Singh Ground, Pithoragarh	Boxing	0	0	0	13	7	20
3	Sports Stadium, Almora	Badminton	0	0	0	8	5	13
4	Parwati Prema Jagati Saraswati Vihar, Sr.Sec.School, Durgapur, Nainital	Taekwondo	0	0	0	17	3	20
		TOTAL:	**0**	**0**	**0**	**44**	**17**	**61**
	UTTAR PRADESH							
5	Babu Banarasi Das Badminton Academy, Vipinkhand, Lucknow	Badminton	0	0	0	11	09	20
6	Nandini Nagar Mahavidyalaya, Gonda	Wrestling	0	0	0	9	11	20
7	Godwin Public School, Meerut	Shooting	0	0	0	16	01	17
		Wushu	0	0	0	10	05	15
8	U.P. Inter College, Varanasi	Athletics	0	0	0	8	3	11
		Basketball	0	0	0	06	14	20
		Football	0	0	0	08	0	08
		Hockey	0	0	0	04	0	04
9	Rifle Association, Johri, Baraut, Bagpat	Shooting	0	0	0	10	9	19
10	Gurukul Archery Academy, Tikri, Meerut	Archery	0	0	**0**	17	0	17
		TOTAL:	**0**	**0**	**0**	**99**	**52**	**151**
		G.TOTAL:	**0**	**0**	**0**	**143**	**69**	**212**
	RC Kerala							
	Kerala							
1	Sree Durga Vilasan Higher Sec. School, Peramangalam	Veolleyball	0	0	0	0	0	0
2	Mar Basil Higher Sec. School, Kothamangalam	Athletics	0	0	0	10	10	20
3	Kalladi Hr. Sec. School, Kumaramputhur, Palakkad	Athletics	0	0	0	5	14	19
4	Parli High School, Palakkad	Athletics	0	0	0	13	7	20
5	Mundur High School, Mundur	Athletics	0	0	0	9	11	20
6	Mary Matha High School,	Hockey	0	0	0	20	0	20

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	Panthalamphdarn,							
7	Christ College, Irinjalakuda	Hockey	0	0	0	7	6	13
8	Cherupushpam High School, Cherupushpam, Kannur	Basketball	0	0	0	6	14	20
9	Kottayam Raja's H. School, Pathiriyad, Kannur	Hockey	0	0	0	15	5	20
10	St. Michaels College, Cherthala	Athletics	0	0	0	0	0	0
11	Marian College, Kuttikkanam, Idukki	Badminton	0	0	0	5	2	07
	Tamilnadu	**TOTAL:**	**0**	**0**	**0**	**90**	**69**	**159**
12	Vaduvur Higher Secondary School, District Triuvarur	Kabaddi	0	0	0	16	0	16
		G.TOTAL:	**0**	**0**	**0**	**106**	**69**	**175**
	RC Bangalore							
	Andhra Pradesh							
1	Andhra Loyola College, Vijayawada	Athletics	0	0	0	0	05	05
		Volleyball	0	0	0	01	05	06
		TOTAL:	0	0	**0**	**01**	**10**	**11**
	RC Kolkata							
	Odisha							
1	SAI Hindustan Aeronautic Limited (HAL), Koraput	Archery	0	0	**0**	14	0	14
		Athletics	0	0	**0**	10	0	10
		Football	0	0	**0**	28	0	28
2	Kalinga Institute of Technical Training (KITT), Bhubaneswar	Archery	0	0	0	4	7	11
		Athletics	0	0	0	7	4	11
3	Ramakrishna Mission, Raygada	Athletics	0	0	0	17	0	17
		Football	0	0	0	20	0	20
		TOTAL:	**0**	**0**	**0**	**100**	**11**	**111**
	West Bengal							
4	Scottish University Mission Institution, Kalimpong, Darjeeling	Football	0	0	0	12	0	12
		Taekwondo	0	0	0	7	0	7
5	St. Teresa Girls Hr.Sec., Loreto Convent School, Darjeeling	Athletics	0	0	0	0	5	5
		Football	0	0	0	0	17	17
		TOTAL:	**0**	**0**	**0**	**19**	**22**	**41**
	Jharkhand							
6	Tata Steel Limited, Jamshedpur	Athletics	0	0	**0**	5	1	**6**
		Boxing	0	0	**0**	0	6	**6**
		TOTAL:	**0**	**0**	**0**	**5**	**7**	**12**
	Tripura							
7	Tripura Tribal Areas Autonomous District Council, Khumulwng	Football	0	0	**0**	15	0	**15**
		Gymnastics	0	0	**0**	5	3	**8**

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Judo	0	0	**0**	6	6	**12**
		TOTAL:	**0**	**0**	**0**	**26**	**9**	**35**
		G.TOTAL:	**0**	**0**	**0**	**150**	**49**	**199**
	RC Imphal							
	Manipur							
1	Mary Kom Boxing Academy, Imphal	Boxing	0	0	**0**	12	28	40
2	Sarita Regional Boxing Academy, Mayang Imphal	Boxing	0	0	**0**	27	13	40
3	Th.Birchandra Football Academy	Football	0	0	**0**	20	0	20
		TOTAL:	**0**	**0**	**0**	**59**	**41**	**100**
	Mizoram							
4	Women Hockey Centre, Thenzawl	Hockey	0	0	**0**	0	40	40
5	District Sports Complex, Lunglei	Boxing	0	0	**0**	9	0	10
		Judo	0	0	**0**	9	0	10
		Taekwondo	0	0	**0**	10	0	10
		TOTAL:	0	0	**0**	**28**	**40**	**68**
		G.TOTAL:	**0**	**0**	**0**	**87**	**81**	**168**
	RC Guwahati							
	Arunachal Pradesh							
1	Independent Golden Jubilee HS School, Passighat, Siang	Archery	0	0	**0**	0	0	0
		Football	0	0	**0**	0	0	0
		Taekwondo	0	0	**0**	0	0	0
2	Changlang District, Miao	Badminton	0	0	**0**	0	0	0
		Football	0	0	**0**	0	0	0
		Weightliftin g	0	0	**0**	0	0	0
		TOTAL:	0	0	**0**	**0**	**0**	**0**
	Assam							
3	Dibrugarh Judo Association, Dibrugarh	Judo	0	0	**0**	15	4	19
4	Table Tennis Academy at Jorhat	Table Tennis	0	0	**0**	15	3	18
5	Dakha Devi Rasiwasia College, Chabua, Dibrugarh	Archery	0	0	**0**	10	10	20
6	MAHCHS School, Majuli, Jorhat, Assam	Athletics	0	0	**0**	02	13	15
		Football	0	0	**0**	25	0	25
		TOTAL:	0	0	**0**	**67**	**30**	**97**
		G.TOTAL:	0	0	**0**	**67**	**30**	**97**

SUMMARY

SN	Regions	No. of Centers	Resi.			Non-Resi.		
			B	G	T	B	G	T
1	RC Mumbai	09	0	0	**0**	179	101	**280**
2	RC Gandhinagar	17	0	0	**0**	65	194	**259**
3	RC Chandigarh	14	0	0	**0**	82	87	**169**
4	RC Sonepat	07	0	0	**0**	98	44	**142**
5	RC Bhopal	02	0	0	**0**	27	19	**46**
6	RC Lucknow	10	0	0	**0**	143	69	**212**
7	RC Kerala	12	0	0	**0**	106	69	**175**
8	RC Bangalore	01	0	0	**0**	01	10	**11**
9	RC Kolkata	07	0	0	**0**	150	49	**199**
10	RC Imphal	05	0	0	**0**	87	81	**168**
11	RC Guwahati	06	0	0	**0**	67	30	**97**
	TOTAL:	**90**	**0**	**0**	**0**	**1005**	**753**	**1758**

ANNEXURE – IX

DETAILS OF TRAINEES UNDER NATIONAL SPORTS TALENT CONTEST (NSTC) SCHEME

SN	Region/School	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	RC Bangalore							
	Karnataka							
1	St.Joseph's Indian High School, Bangalore	Basketball	0	0	0	13	0	13
		Hockey	0	0	0	14	0	14
		TOTAL:	0	0	0	**27**	**0**	**27**
	RC Kolkata							
	Odisha							
2	St. Mary G.H. School, Sundergarh	Athletics	0	0	0	0	0	0
		TOTAL:	**0**	**0**	**0**	**0**	**0**	**0**
	Tripura							
3	Umakanta Academy, Agartala	Football	0	0	0	8	0	8
		Gymnastics	0	0	0	9	0	9
		TOTAL:	0	0	0	**17**	**0**	**17**
		G.TOTAL:	**0**	**0**	**0**	**17**	**0**	**17**
	RC Bhopal							
	Madhya Pradesh							
4	Maharani Laxmibai Multi-purpose HS, Jabalpur	Kho-Kho	0	0	**0**	0	2	2
		TOTAL:	**0**	**0**	**0**	**0**	**2**	**2**
	RC Lucknow							
	Uttar Pradesh							
5	Udai Pratap Inter College, Varanasi	Athletics	0	0	0	05	0	**05**
		Basketball	0	0	0	07	05	**12**
		Football	0	0	0	09	0	**09**
		Hockey	0	0	0	03	0	**03**
		TOTAL:	0	0	0	**24**	**05**	**29**
	RC Gandhinagar							
	Rajasthan							
6	Bhupal's Nobles HS School, Udaipur	Football	0	0	0	09	0	09
		Gymnastics	0	0	0	09	07	16
		Swimming	0	0	0	10	10	20
		Wrestling	0	0	0	09	03	12
		TOTAL:	0	0	0	**37**	**20**	**57**
7	Sri Gurunanak Khalsa School, Shriganganagar	Athletics	0	0	0	06	16	22

SN	Region/School	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Basketball	0	0	0	08	0	08
		Hockey	0	0	0	22	0	22
		Gymnastics	0	0	0	13	0	13
		TOTAL:	0	0	0	**49**	**16**	**65**
		G.TOTAL:	0	0	0	**86**	**36**	**122**
	RC Chandigarh							
	Chandigarh							
8	DAV Sr. Sec. School, Sector-8, Chandigarh	Football	0	0	0	05	0	05
		Hockey	0	0	0	18	0	18
		Volleyball	0	0	0	14	0	14
		TOTAL:	0	0	0	**37**	**0**	**37**
	RC Imphal							
	Manipur							
9	Sainik School, Imphal	Football	0	0	0	34	0	34
		TOTAL:	0	0	0	**34**	**0**	**34**
	RC Guwahati							
	Assam							
10	Don Bosco HS, Guwahati	Basketball	0	0	0	10	03	**13**
		Swimming	0	0	0	12	0	**12**
		Table Tennis	0	0	0	11	01	**12**
		TOTAL:	0	0	0	**33**	**04**	**37**
		G.TOTAL:	**0**	**0**	**0**	**258**	**47**	**305**

SUMMARY

SN	Regions	Centre	Resi.			Non-Resi.		
			B	G	T	B	G	T
1	RC Bangalore	01	0	0	0	27	0	**27**
2	RC Kolkata	02	0	0	**0**	17	0	**17**
3	RC Bhopal	01	0	0	**0**	0	2	**2**
4	RC Lucknow	01	0	0	0	24	05	**29**
5	RC Gandhinagar	02	0	0	0	86	36	**122**
6	RC Chandigarh	01	0	0	0	37	0	**37**
7	RC Imphal	01	0	0	0	34	0	**34**
8	RC Guwahati	01	0	0	0	33	04	**37**
TOTAL:		**10**	**0**	**0**	**0**	**258**	**47**	**305**

ANNEXURE – X

DETAILS OF TRAINEES UNDER INDIGENOUS GAMES AND MARTIAL ARTS SCHOOLS (IGMA)

SN	Name of the Schools	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	LNCPE Kerala							
	Kerala							
1	Vyasa Vidya Peetham Kallekkad (PO) Palakkad Distt.	Kalaripayatu	0	0	0	20	0	20
		TOTAL:	0	0	0	**20**	**0**	**20**
	Tamilnadu							
2	Sri Vivekananda Vidyalayam, Kandha Podikara, Vellore District, Ambur	Silambam	0	0	0	11	9	**20**
3	Govt. Girls Higher Sec. School, Thanjavur	Silambam	0	0	0	0	18	**18**
		TOTAL:	0	0	0	**31**	**27**	**38**
		G.TOTAL:	0	0	0	**31**	**27**	**58**
	RC Bangalore							
	Telangana							
4	Shri Sharda Dhamam, Vil. Bangalguda, Jagir, Hyderabad-30	Kabaddi	0	0	0	0	0	**0**
		TOTAL:	0	0	0	**0**	**0**	**0**
	RC Kolkata							
	Jharkhand							
5	Swami Shardhanand DAV Centenary Public School, Khunti	Archery	0	0	0	0	0	0
		TOTAL:	**0**	**0**	**0**	**0**	**0**	**0**
	RC Mumbai							
	Maharashtra							
6	Dharamaveer Sambhaji Hr. Sec. School, Aurangabad	Malkhamb	0	0	0	0	0	0
		TOTAL:	**0**	**0**	**0**	**0**	**0**	**0**
	RC Imphal							
	Manipur							
7	Bal Vidya Mandir, Vill. & PO Dhobal, Manipur	Mukna	0	0	0	08	0	08
		Thang-Ta	0	0	0	08	09	17
		TOTAL:	0	0	0	**16**	**09**	**25**
8	Panthoibi Jagoi Sindam Academy, Shanglen	Mukna	0	0	0	08	0	08
		Thang-Ta	0	0	0	04	08	12
		TOTAL:	0	0	0	**12**	**08**	**20**
		G.TOTAL:	0	0	0	**28**	**17**	**45**

	RC Guwahati							
	Assam							
9	Martial Authority of Assam Tengapara, Kokrajhar	Khomlainai	0	0	0	05	07	12
		TOTAL:	**0**	**0**	**0**	**05**	**07**	**12**
	RC Chandigarh							
	Punjab							
10	International Fateh Academy, Jandiala, Guru, Amritsar	Gatka	0	0	0	9	4	**13**
		TOTAL:	0	0	0	**9**	**4**	**13**
		G.TOTAL:	0	0	0	**73**	**55**	**128**

SUMMARY

SN	**Regions**	**Centre**	**Resi.**			**Non-Resi.**		
			B	**G**	**T**	**B**	**G**	**T**
1	LNCPE Kerala	03	0	0	0	31	27	**58**
2	RC Bangalore	01	0	0	0	0	0	**0**
3	RC Kolkata	01	0	0	0	0	0	**0**
4	RC Mumbai	01	0	0	0	0	0	**0**
5	RC, Imphal	02	0	0	0	28	17	**45**
6	RC Guwahati	01	0	0	0	5	7	**12**
7	RC Chandigarh	01	0	0	0	9	4	**13**
TOTAL:		**10**	0	0	0	**73**	**55**	**128**

ANNEXURE – XI

DETAILS OF TRAINEES UNDER ADOPTED AKHARAS

SN	Name of the Akharas	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	RC MUMBAI							
	Maharashtra							
1	Krida Vikas Vyayammandal, Sangli	Wrestling	0	0	0	30	0	30
2	Govt. Wrestling Centre, Kohlapur	Wrestling	0	0	0	30	0	30
3	Veer Hanuman Kala Krida Samajshevi Sanskruti & Vayammandal Talim, Sangli	Wrestling	0	0	0	26	0	26
4	Vishwatmak Jangli Maharaj Wrestling Centre, Kothamtham, Ahamadnagar	Wrestling	0	0	0	20	0	20
5	Moti Bagh Talim Kendra Kohlapur	Wrestling	0	0	0	30	0	30
6	Mamasaheb Mohol Kusti Akhara, Katraj, Pune	Wrestling	0	0	0	20	0	20
7	N. L. Balkwade Vyamshala, 102 Tilakpath, Nasik	Wrestling	0	0	0	30	0	30
8	Rangnath Markad Krida & Yuvak Mandal, Pune	Wrestling	0	0	0	30	0	30
9	Jai Shiv Raj Education Society, Kolhapur	Wrestling	0	0	0	20	10	30
10	M N Deshmukh Arts Science & Com.College, Ahemadnagar	Wrestling	0	0	0	25	0	25
11	Kishanveer Akhara, Bhuij, Satara	Wrestling	0	0	0	30	0	30
12	Jog Maharaj Vyayamshala, Pardikshina Road, Pune.	Wrestling	0	0	0	0	20	20
13	Harhar Mahadev, Maroti Nagar, Dhule	Wrestling	0	0	0	30	0	30
		TOTAL:	0	0	0	**321**	**30**	**351**
	RC GANDHINAGAR							
	Rajasthan							
14	Luv Kush Akhara, Bhilwara	Wrestling	0	0	0	22	0	**22**
15	Rajkiya Sardar Hr. Sec. School Kotputli (Jaipur)	Wrestling	0	0	0	0	0	**0**
16	Rajkiya Balika Sec. School, Bansur, Alwar	Wrestling	0	0	0	0	0	0
17	Govt. Sr. Sec. School, Bansur	Wrestling	0	0	0	0	0	0
18	Govt. Adarsh Sr. School, Gunta, Shahpur	Wrestling	0	0	0	0	0	0
19	Govt. Sr. Sec. School, Mardha, Kotputli	Wrestling	0	0	0	0	0	0
20	Govt. Sr. Sec. School, Sunderpur, Kotputli	Wrestling	0	0	0	0	0	0
21	Govt. Sr.Sec. School, Taskota, Kotputli	Wrestling	0	0	0	0	0	0
		TOTAL:	0	0	0	**22**	**0**	**22**
	RC SONEPAT							
	Haryana							
22	Lala Diwanchand Modern Wrestling Centre, Chara, Jhajjar	Wrestling	0	0	0	7	0	7

SN	Name of the Akharas	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
23	Ch. Bharat Singh Memorial Sports School, Nidani, District Jind	Wrestling	0	0	0	7	6	13
24	Capt. Ram Karan Vyayamshala, Sec-37, Kachaa Chamariyan Road, Rohtak	Wrestling	0	0	0	12	1	13
25	Shaheed Bhagat Singh Akhara, Mirchpur, Hissar	Wrestling	0	0	0	14	0	14
26	Vikas Phelwan Vyayamshala, Jalebi Road, Jind By Pass, Rohtak	Wrestling	0	0	0	14	0	14
	Delhi							
27	Master Chandgi Ram Vyamshala, Shri Mahakali Ashram, Civil Line, Delhi-54	Wrestling	0	0	0	5	1	6
28	Sonkar Vyayamshala, Gurmandi, Delhi	Wrestling	0	0	0	1	7	8
29	Guru Dron Mann Academy, Village Bakoli, Delhi	Wrestling	0	0	0	8	5	13
30	Swami Bhumanand Kushti Academy & Bhuma Kutir, Safiyabad, Narela, Delhi	Wrestling	0	0	0	11	0	11
31	Arya Samaj Mandir, Bankner, Delhi	Wrestling	0	0	0	8	1	9
32	Maharishi Dayanand Akhara, Najafgarh, New Delhi	Wrestling	0	0	0	1	3	4
33	Capt. Chandroop Akhara, Azadpur, New Delhi	Wrestling	0	0	0	21	0	21
		TOTAL:	0	0	0	**109**	**24**	**133**
	RC, CHANDIGARH							
	Punjab							
34	Baba Sheikh Farid Kusti Akhara, Faridkot	Wrestling	0	0	0	15	05	20
35	Padam Shree Kartar Singh Akhara, Amritsar	Wrestling	0	0	0	21	0	21
36	Gulzar Singh Wrestling Akhara, Zirkpur	Wrestling	0	0	0	21	01	22
		TOTAL:	0	0	0	**57**	**06**	**63**
	RC BHOPAL							
	Madhya Pradesh							
37	Shri Achyutanand Guru Vyayamshala, Ujjain	Wrestling	0	0	0	18	0	18
38	Shri Binda Guru Akhara, Indore	Wrestling	0	0	0	6	0	6
39	Deshwali Samaj Akhara, Ujjain	Wrestling	0	0	0	10	0	10
		TOTAL:	0	0	0	**34**	**0**	**34**
	RC LUCKNOW							
	Uttar Pradesh							
40	Guru Gaya Seth, Varansi	Wrestling	0	0	0	12	0	**12**
41	Choudhary Mahaveer Singh, Loni Ghaziabad, UP	Wrestling	0	0	0	18	0	**18**
42	Meghu Pehalwan Vyayamshala, Varanasi	Wrestling	0	0	0	25	0	**25**
43	Satayanarayan Singh Khel Vikas Sansthan, Mirzapur	Wrestling	0	0	0	23	0	**23**
44	Saheed Bachan Singh, Muzaffarnagar	Wrestling	0	0	0	16	04	**20**

SN	Name of the Akharas	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
45	Arya Vyayamshala, Chhaproli, Baghpat	Wrestling	0	0	0	13	0	**13**
46	Rastriya College, Shahpur, Muzaffarnagar	Wrestling	0	0	0	0	0	**0**
		TOTAL:	0	0	0	**107**	**4**	**111**
	RC GUWAHATI							
	Assam							
47	Langhin Tinali Sports Association, Langhin, Distt. Karbi Anglong	Wrestling	0	0	0	24	25	49
		TOTAL:	0	0	0	**24**	**25**	**49**
	RC KOLKATA							
	Odisha							
48	Gurukul Ashram, Amsena, Nuapada	Wrestling	0	0	0	3	0	3
		TOTAL	0	0	0	**3**	**0**	**3**

SUMMARY

SN	Regions	Centres	Resi.			Non-Resi.		
			B	G	T	B	G	T
1	RC Mumbai	13	0	0	0	321	30	**351**
2	RC Gandhinagar	08	0	0	0	22	0	**22**
3	RC, Sonepat	12	0	0	0	109	24	**133**
4	RC Chandigarh	03	0	0	0	57	06	**63**
5	RC Bhopal	03	0	0	0	34	0	**34**
6	RC Lucknow	07	0	0	0	107	04	**111**
7	RC Guwahati	01	0	0	0	24	25	**49**
8	RC Kolkata	01	0	0	0	3	0	**3**
TOTAL:		**48**	**0**	**0**	**0**	**677**	**89**	**766**

ANNEXURE – XII

STATEMENT SHOWING THE NUMBER OF SAI CENTERS AND STRENGTH OF TRAINEES 2019-2020

SN	Name of the Schemes	No. of Centres	No. of Trainees (Resi.)			No. of Trainees (Non-Resi.)			Total Strength
			Boys	Girls	Total	Boys	Girls	Total	
1	SAI National Centres of Excellence (NCOE)	**23**	1333	891	**2224**	169	84	**253**	**2477**
2	SAI Training Centres	**66**	2820	1078	**3898**	631	681	**1312**	**5210**
3	Army Boys Sports Companies	**28**	1253	0	**1253**	0	0	0	**1253**
4	Ext. Centre of STC/SAG	**90**	0	0	**0**	1005	753	**1758**	**1758**
5	**NSTC**		**0**	**0**	**0**	0	0	**0**	**0**
i)	Regular Schools	**10**	**0**	**0**	**0**	258	47	**305**	**305**
ii)	IGMA	**10**	0	0	0	73	55	**128**	**128**
iii)	Akharas	**48**	0	0	0	677	89	**766**	**766**
	TOTAL:	**276**	**5406**	**1969**	**7375**	**2813**	**1709**	**4522**	**11897**

Boys		Girls
8219		**3678**
TOTAL: 11897		

ANNEXURE – XIII

CONSOLIDATED STATEMENT OF INTERNATIONAL ACHIEVEMENTS (DISCIPLINE- WISE) OF TRAINEES UNDER SPORTS PROMOTIONAL SCHEMES DURING 2019-20

SN	Discipline	NCOE			STC			ABSC			Ext. Centres			NSTC			TOTAL		
		G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B
1	Archery	1	1	3	0	0	0	0	0	0	0	0	0	0	0	0	**1**	**1**	**3**
2	Athletics	7	7	5	0	0	0	0	0	0	0	0	0	0	0	0	**7**	**7**	**5**
3	Badminton	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0	**1**	**1**	**1**
4	Basketball	0	0	0	1	0	3	0	0	2	0	0	0	0	0	0	**1**	**0**	**5**
5	Boxing	17	15	14	10	5	12	4	12	11	1	1	1	0	0	0	**32**	**33**	**38**
6	Cycling	7	2	0	0	2	1	0	0	0	0	0	0	0	0	0	**7**	**4**	**1**
7	Fencing	0	0	0	2	2	8	0	0	0	0	0	0	0	0	0	**2**	**2**	**8**
8	Football	0	1	0	2	0	0	0	1	0	0	0	0	0	0	0	**2**	**2**	**0**
9	Gymnastics	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**	**1**
10	Handball	0	2	0	0	1	0	0	0	0	0	0	0	0	0	0	**0**	**3**	**0**
11	Hockey	2	2	0	2	1	0	0	0	0	0	0	0	0	0	0	**4**	**3**	**0**
12	Judo	3	1	5	0	1	2	0	0	0	1	0	1	0	0	0	**4**	**2**	**8**
13	Kabaddi	1	0	0	2	0	0	0	0	0	0	0	0	0	0	0	**3**	**0**	**0**
14	Karate	0	0	0	14	10	13	0	0	0	0	0	0	0	0	0	**14**	**10**	**13**
15	Kho-Kho	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**	**0**
16	Kayaking & Canoeing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**	**0**
17	Lawn Tennis	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	**0**	**1**	**1**
18	Rowing	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	**4**	**0**	**0**
19	Sailing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**	**0**
20	Sepaktakraw	0	0	0	2	0	6	0	0	0	0	0	0	0	0	0	**2**	**0**	**6**

SN	Discipline	NCOE			STC			ABSC			Ext. Centres			NSTC			TOTAL		
		G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B
21	Shooting	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	**1**	**0**	**0**
22	Swimming	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**	**0**
23	Table Tennis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**	**0**
24	Taekwondo	7	3	13	12	7	5	3	2	1	1	1	1	0	0	0	**23**	**13**	**20**
25	Volleyball	1	0	0	0	1	1	0	0	0	0	0	0	0	0	0	**1**	**1**	**1**
26	Weightlifting	1	0	0	2	0	2	4	0	0	0	0	0	0	0	0	**7**	**0**	**2**
27	Wrestling	5	5	8	3	1	1	2	1	0	1	0	1	0	0	1	**12**	**7**	**11**
28	Wushu	1	2	2	1	0	0	0	0	0	1	0	1	0	0	0	**2**	**2**	**3**
	TOTAL:	**53**	**41**	**51**	**54**	**32**	**55**	**17**	**16**	**14**	**7**	**3**	**7**	**0**	**0**	**1**	**130**	**92**	**127**

ANNEXURE – XIV

CONSOLIDATED STATEMENT OF NATIONAL ACHIEVEMENTS (DISCIPLINE-WISE) OF TRAINEES UNDER SPORTS PROMOTIONAL SCHEMES DURING 2019-20

SN	Discipline	NCOE			STC			ABSC			Ext. Centres			NSTC			TOTAL		
		G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B
1	Archery	1	1	3	0	0	0	2	2	1	0	5	3	0	0	0	3	8	7
2	Athletics	34	27	22	15	12	11	3	3	4	0	0	0	0	0	0	52	42	37
3	Badminton	0	2	0	0	0	1	0	0	0	2	0	5	0	0	0	2	2	6
4	Basketball	0	0	0	2	3	2	1	0	0	0	0	2	0	0	0	3	3	4
5	Boxing	28	15	17	15	15	21	21	3	9	1	3	3	0	0	0	65	36	50
6	Canoeing	8	14	15	0	0	0	0	0	0	0	0	0	0	0	0	8	14	15
7	Cycling	2	0	6	4	3	0	0	0	0	0	0	0	0	0	0	6	3	6
8	Diving	0	0	0	0	0	0	10	8	5	0	0	0	0	0	0	10	8	5
9	Equestrian	0	0	0	0	0	0	2	3	6	0	0	0	0	0	0	2	3	6
10	Fencing	1	0	3	22	24	39	3	4	4	0	0	0	0	0	0	26	28	46
11	Football	0	2	0	2	0	0	0	0	0	1	0	0	0	0	0	3	2	0
12	Gymnastics	20	20	15	3	0	1	3	9	3	1	0	0	0	0	0	27	29	19
13	Handball	0	1	2	7	9	5	0	0	1	0	0	2	0	0	0	7	10	10
14	Hockey	2	6	2	2	4	2	0	0	0	0	0	0	0	0	0	4	10	4
15	Judo	17	11	12	2	2	5	0	0	0	1	1	0	0	0	0	20	14	17
16	Kabaddi	1	2	3	1	2	1	0	0	0	1	0	1	0	0	0	3	4	5
17	Karate	0	0	0	18	8	12	0	0	0	0	0	0	0	0	0	18	8	12
18	Kho-Kho	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Kayak & Canoeing	21	13	3	0	0	0	0	1	1	0	0	0	0	0	0	21	14	4
20	Lawn Tennis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Rowing	17	15	17	0	0	1	3	1	0	0	0	0	0	0	0	20	16	18
22	Sailing	0	0	0	0	0	0	21	6	13	0	0	0	0	0	0	21	6	13

23	Sepaktakraw	5	2	0	4	2	7	0	0	0	0	0	0	0	0	0	9	4	7
24	Shooting	0	0	0	0	1	1	0	0	1	0	0	0	0	0	0	0	1	2
25	Softball	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1
26	Swimming	3	4	2	0	0	0	0	0	0	0	0	0	0	0	0	3	4	2
27	Table Tennis	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2
28	Taekwondo	10	7	5	19	9	12	1	1	2	0	0	1	0	0	0	30	17	20
29	Thang Ta	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Volleyball	3	1	1	0	2	3	0	0	0	0	0	0	0	0	0	3	3	4
31	Weightlifting	3	1	2	0	9	5	2	1	1	0	0	0	0	0	0	5	11	8
32	Wrestling	6	4	6	3	6	15	2	3	4	2	3	3	0	0	2	13	16	30
33	Wushu	18	11	17	13	13	15	8	2	8	1	0	0	0	0	0	40	26	40
	TOTAL:	**201**	**159**	**155**	**133**	**124**	**160**	**82**	**47**	**63**	**10**	**12**	**20**	**0**	**0**	**2**	**426**	**342**	**400**

ANNEXURE – XV

CONSOLIDATED STATEMENT OF SPORTS PROMOTIONAL SCHEMES

SN		1	2	3	4	5	6	7	8	9	10	11	12	13	
	Schemes	**NSEC Kolkata**	**NSSC Bangalore**	**NSWC G'nagar**	**NSCC Bhopal**	**NS NRC Sonepat**	**NERC Imphal**	**RC Chandigarh**	**RC Lucknow**	**RC Guwahati**	**RC Mumbai**	**NSNIS Patiala**	**LNCPE Kerala**	**SAI HQ**	**TOTAL**
1	NCOE Scheme	**2**	**1**	**1**	**1**	**2**	**1**	**2**	**1**	**2**	**2**	**1**	**2**	**5**	**23**
2	STC Scheme	14	7	3	5	4	4	6	5	6	1	1	10	0	**66**
3	ABSC Scheme	2	6	0	2	1	0	1	8	2	5	0	1	0	**28**
4	Extension Centres	7	1	17	2	7	5	14	10	6	9	0	12	0	**90**
5	**NSTC**	0	0	0	0	0	0	0	0	0	0	0	0	0	0
i)	Regular School	2	1	2	1	0	1	1	1	1	0	0	0	0	**10**
ii)	Indigenous Games & Martial Arts (IGMA)	1	1	0	0	0	2	1	0	1	1	0	3	0	**10**
iii)	Adopted Akharas	1	0	8	3	12	0	3	7	1	13	0	0	0	**48**
	TOTAL:	**29**	**17**	**31**	**14**	**26**	**13**	**28**	**32**	**19**	**31**	**2**	**28**	**5**	**275**

ANNEXURE – XVI

STATUS POSITION OF FOREIGN COACHES & FOREIGN SUPPORT STAFF 2019-20

S. N.	Name of the Discipline	Foreign Coaches	Foreign Support Staff	High Performance Director	Total
1.	Athletics	08	05	01	14
2.	Badminton	04	04	--	08
3.	Basketball	02	--	--	02
4.	Boxing	01	--	01	02
5.	Hockey	05	03	01	09
6.	Judo	01	--	--	01
7.	Shooting	03	--	--	03
8.	Swimming	01	--	--	01
9.	Table Tennis	02	--	--	02
10.	Wrestling	02	--	--	02
11.	Yachting	01	--	--	01
12.	Football	06	--	--	06
Total		**36**	**12**	**03**	**51**

ANNEXURE – XVII

PERFORMANCE OF INDIAN SPORTSPERSONS AT INTERNATIONAL COMPETITION 2019-20

S.N.	Discipline	Name of the Competition	Dates		Venue	Gold	Silver	Bronze	Total
1	Archery	World Para Ranking event	10.04.2019	16.04.2019	UAR Dubai	0	0	1	1
	Archery	World Cup Stage-2	05.05.2019	13.05.2019	Shanghai, China	0	0	0	0
	Archery	World Cup Stage-3	19.05.2019	26.05.2019	Antyalya, Turkey	0	0	1	1
	Archery	Para World Championship, Netherlands	02.06.2019	09.06.2019	e-Hertogenbosch, Netherlands	(04 players qualified for the Olympics- 02 Recurve, Vivek Chikara and Harvinder Singh + 02 Compound, Rakesh and Shyam Sunder)	0	0	0
	Archery	Senior World Championship, Netherlands	02.06.2019	09.06.2019	e-Hertogenbosch, Netherlands	0	1	2	3
	Archery	World Cup Stage-4	30.06.2019	08.07.2019	Berlin, Germany	0	0	0	0
	Archery	World Archery Youth Championship, 2019	16.08.2019	25.08.2019	Madrid, Spain	2	0	1	3
	Archery	Tokyo 2020 Test Event	10.07.2019	19.07.2019	Tokyo, Japan	0	1	0	1
	Archery	3rd Para Asian Archery Championship 2019	19.10.2019	26.10.2019	Bangkok, Thailand	1	1	1	3
	Archery	21st Asian Archery Championship	21.11.2019	29.11.2019	Bangkok, Thailand	1	2	4	7
2	Athletics	23rd Asian Athletics Championship2019	21.04.2019	24.04.2019	Doha, Qatar	2	7	7	16

	Athletics	Training-cum-Competition in Program of 400m & 4x400m Relay Team	26.04.2019	13.05.2019	Yokohama, Japan	Training Programme	Training Programme	Training Programme	0
	Athletics	Training Abroad Program of India Athletics Team in preparation for IAAF World Championship 2019	18.05.2019	05.08.2019	Spala, Poland	Training Programme	Training Programme	Training Programme	0
	Athletics	International Meeting U 20 (Eurasian Meeting) 2019 to be Held	28.05.2019	31.05.2019	Kazakhstan	5	3	0	8
	Athletics	Training Abroad Programme of Indian Athletics Team	13.05.2019	05.08.2019	Spala, Poland	Training Programme	Training Programme	Training Programme	0
	Athletics	XIX International Competition Tatyana	12.07.2019	14.07.2019	Kyrgyzstan	6	4	1	11
	Athletics	XXIX International Meeting G. Kossanov Memorial	06.07.2019	07.07.2019	Kazakhstan	12	8	2	22
	Athletics	Training Abroad Programme of Indian Athletics Team	13.05.2019	05.08.2019	Spala, Poland	Training Programme	Training Programme	Training Programme	0
	Athletics	training abroad program of 400m, 400m H & 4x400m Relay Athletics Team	06.08.2019	23.09.2019	Czech Republic	Training Programme	Training Programme	Training Programme	0
	Athletics	IAAF World Championship 2019	27.09.2019	06.10.2019	Doha, Qatar	0	0	0	0
	Athletics	Training Abroad Programme (Javelin Throw Group-1)	15.11.2019	10.03.2020 (06.02.2020)	South Africa	Training Programme	Training Programme	Training Programme	0
	Athletics	Training Abroad Programme (Javelin Throw Group-2)	06.01.2020	10.03.2020	South Africa	Training Programme	Training Programme	Training Programme	0
	Athletics	Training Abroad Programme (Javelin Throw Group-2)	11.03.2020	20.03.2020	South Africa	Training Programme	Training Programme	Training Programme	0
	Athletics	Training Program of (Javelin Team Group-1)	18.02.2020	28.03.2020 (18.03.2020)	Turkey	Training Programme	Training Programme	Training Programme	0

3	Badminton	XIATA Malaysia Open 2019	02.04.2019	07.04.2019	Kuala Lumpur, Malaysia	0	0	0	0
	Badminton	Badminton Asia Team Championship 2020	11.02.2020	16.02.2020	Manila, Philippines	0	0	1	1
	Badminton	Yonex Dutch Junior 2020	26.02.2020	01.03.2020	Netherlands	0	0	2	2
	Badminton	Yonex German Junior 2020	04.03.2020	08.03.2020	Germany	0	0	0	0
	Badminton	Yonex All England Open 2020	11.03.2020	15.03.2020	England	0	0	0	0
	Badminton	BWF Junior Championship	30.09.2019	13.10.2019	Kazan, Russia	0	0	0	0
	Badminton	Chinese Taipei Open	03.09.2019	08.09.2019	Taipei City, Taiwan	0	0	0	0
	Badminton	Asia Sub-Junior Championship 2019	20.07.2019	28.07.2019	Suzhou, China	0	0	0	0
	Badminton	Japan Open	23.07.2019	28.07.2019	Tokyo, Japan	0	0	1	1
	Badminton	Thailand Open	30.07.2019	04.08.2019	Bangkok, Thailand	1	0	0	1
	Badminton	New Zealand Open 2019	30.04.2019	05.05.2019	Aukland, New Zealand	0	0	0	0
	Badminton	Singapore Open 2019	09.04.2019	14.04.2019	Singapore	0	0	1	1
	Badminton	Badminton Asia Championships 2019	23.04.2019	28.04.2019	Wuhan, China	0	0	0	0
	Badminton	Sudiraman Cup World Mixed Team Championships	19.05.2019	26.05.2019	Nanning, China	0	0	0	0
	Badminton	Australia Open	04.06.2019	09.04.2019	Sydney, Australia	0	0	0	0
	Badminton	Canada Open	02.07.2019	07.07.2019	Calgary, Canada	0	1	0	1
	Badminton	USA Open	09.07.2019	14.07.2019	Fullerton, USA	0	0	1	1
	Badminton	Indonesia Open	16.07.2019	21.07.2019	Jakarta, Indonesia	0	1	0	1
	Badminton	Bulgarian Junior International Challenge	08.08.2019	11.08.2019	Sofia, Bulgaria	3	1	3	7
	Badminton	World Championship 2019	19.08.2019	25.08.2019	Basel, Switzerland	1	0	1	2
	Badminton	China Open 2019	17.09.2019	22.09.2019	Changzhou, China	0	0	0	0
	Badminton	Korea Open 2019	24.09.2019	29.09.2019	Seoul, Korea	0	0	1	1

	Badminton	Danisa Denmark Open	15.10.2019	20.10.2019	Odense, Denmark	0	0	0	0
	Badminton	Yonex International De France De Badminton	22.10.2019	27.10.2019	Paris, France	0	1	0	1
	Badminton	Yonex Korea Junior International Challenge	27.10.2019	3.11.2019	Miryang City, Gyeongnam, Korea	1	0	1	2
	Badminton	BWF World Tour Super 750	05.11.2019	10.11.2019	Fzhou, China	0	0	1	1
	Badminton	Yonex Open Sunrise Hong Kong	12.11.2019	17.11.2019	Kowloon, Hong Kong	0	0	1	1
	Badminton	Asia Junior Championship	11.12.2019	15.12.2019	Indonesia	1	1	0	2
	Badminton	HSBC Finals BWF World Tour	11.12.2019	15.12.2019	China	0	0	0	0
	Badminton	Perodua Malaysia Masters 2020 HSBC BWF World Tour Super 500	07.01.2020	12.01.2020	Kuala Lumpur, Malaysia	0	0	0	0
	Badminton	Daihatsu Indonesia Masters 2020 HSBC BWF World Tour Super 500	14.01.2020	19.01.2020	Daihatsu, Indonesia	0	0	0	0
4	Basketball	FIBA 3X3 Asia Cup 2019	22.05.2019	26.05.2019	Changsha, China	0	0	0	0
	Basketball	South Asian Basketball Association (SABA) U-16 Qualifiers	03.07.2019	07.07.2019	Dhaka, Bangladesh	1	0	0	1
	Basketball	FIBA 3X3 Asia Cup	22.08.2019	24.08.2019	Cyberjaya, Malaysia	0	0	0	0
	Basketball	FIBA Asia Cup Qualifiers 2021 Window 1 for Senior Men	17.02.2020	17.02.2020	Bahrain	0	0	0	0
	Basketball	FIBA Asia Cup Qualifiers 2021 Window 1 for Senior Men	24.02.2020	24.02.2020	Iraq	1	0	0	1
5	Billiard & Snooker	IBSF World Snooker Championship 2019 Antalya	29.10.2019	09.11.2019	Antalya, Turkey	0	1	1	2
	Billiards & Snooker	1. 35th ACBS Asian Men Snooker Championship	16.06.2019	21.06.2019	Doha, Qatar	1	1	0	2

		2. ACBS 8th Asian 6th Red Snooker Championship	22.06.2019	25.06.2019					
		3. ACBS 7th Asian Team Snooker Championship	26.06.2019	28.06.2019					
	Billiards & Snooker	1. IBSF World U-18 Snooker Championship (Men) IBSF World U-21 Snooker Championship (Men & Women)	04.07.2019	13.07.2019	Pingdu City Qingdao Shandong Province, China	1	1	1	3
	Billiards and Snooker	IBSF 150 up World Billiards 2. Championship	08.09.2019	15.09.2019	Mandalay, Myanmar	1	0	1	2
	Billiards and Snooker	IBSF World 6 Reds and Team Snooker Championship	15.09.2019	25.09.2019	Mandalay, Myanmar	2	1	2	5
6	Boxing	ASBC Asian School Boys Boxing Championship	01.08.2019	09.08.2019	Kuwait	2	5	1	8
	Boxing	Golden Girl Boxing Championship	31.01.2020	02.02.2020	Boras, Sweden	0	0	0	0
	Boxing	Asian Jr. Boys and Girls Boxing Championship2019	08.10.2019	18.10.2019	Fujairah, United States Emirates	4	6	3	13
	Boxing	3rd Nations Cup International Boxing Tournament	12.08.2019	19.08.2019	Vrbas, Serbia	4	4	4	12
	Boxing	5th Black forest Cup	19.06.2019	23.06.2019	Villingen-Schwenningen, Germany	5	2	0	7

	Boxing	Boxam International Boxing Tournament	09.04.2019	14.04.2019	Murcia, Spain	3	4	1	8
	Boxing	Asian Jr. Boys and Girls Boxing Championship2019	08.10.2019	18.10.2019	Fujairah, United States Emirates	2	3	3	8
	Boxing	3rd Nations Cup International Boxing Tournament	12.08.2019	19.08.2019	Vrbas, Serbia	4	7	12	23
	Boxing	Junior and Youth International Boxing Tournament Gergely Bornemissza	10.06.2019	16.06.2019	Eger, Hungury	2	5	2	9
	Boxing	Emil Jechev Memorial Tournament	31.03.2019	06.04.2019	Bulgaria	3	1	5	9
	Boxing	Golden Girl Boxing Championship	31.01.2020	02.02.2020	Boras, Sweden	1	0	4	5
	Boxing	ASBC Asian Youth Men & Women Boxing Championship 2019	18.11.2019	18.11.2019	Ulaanbaatar, Mongolia	5	0	3	8
	Boxing	Combined Training Camp 2019	10.10.2019	24.10.2019	Dublin, Ireland	Training Programme	Training Programme	Training Programme	0
	Boxing	28th Julius Torms Memorial Boxing Tournament	25.09.2019	29.09.2019	Prague, Czech Republic	0	0	0	0
	Boxing	Multi Nation Training /SparringCamp	06.08.2019	13.08.2019	Edenderry, Ireland	Training Programme	Training Programme	Training Programme	0
	Boxing	Golden Gloves of Vojvodina Boxing Tournament	08.07.2019	15.07.2019	Vrbas, Serbia	2	1	3	6
	Boxing	Boxam International Boxing Tournament	09.04.2019	14.04.2019	Murcia, Spain	3	4	1	8

	Boxing	XV International "Danas Poznaikas" Youth Boxing Tournament	08.03.2020	14.03.2020	Vilnius, Lithuania	0	0	0	0
	Boxing	ASBC Asian Youth Men & Women Boxing Championship 2019	08.11.2019	18.11.2019	Ulaanbaatar, Mongolia	0	2	2	4
	Boxing	Combined Training Camp 2019	10.10.2019	24.10.2019	Dublin, Ireland	Training Programme	Training Programme	Training Programme	0
	Boxing	28th Julius Torms Memorial Boxing Tournament	25.09.2019	29.09.2019	Prague, Czech Republic	0	0	0	0
	Boxing	Golden Gloves of Vojvodina Boxing Tournament	08.07.2019	15.07.2019	Vrbas, Serbia	0	0	0	0
	Boxing	Asian/Oceanian Qualification Event	03.03.2020	11.03.2020	Amman, Jordan	0	0	0	0
	Boxing	64th "Bocskai Istvan Memorial" International Boxing Tournament	02.02.2020	07.02.2020	Debrecen, Hungary	0	2	1	3
	Boxing	Joint training program	17.02.2020	28.02.2020	Assisi, Italy	0	0	0	0
	Boxing	71st International Boxing Tournament "Strandja"	20.01.2020	26.01.2020	Sofia, Bulgaria	0	1	1	2
	Boxing	Asian Grand Slam Xiamen" Tournament	18.12.2019	22.12.2019	Xiamen City, China	2	0	0	2
	Boxing	13th South Asian Games	01.10.2019	10.10.2019	Kathmandu & Pokhara, Nepal	7	2	0	9
	Boxing	Test Event of 2020 Tokyo Olympic Games	26.10.2019	01.11.2019	Tokyo, Japan	1	1	2	4
	Boxing	Aiba World Boxing championship	07.09.2019	21.09.2019	Ekaterinburg, Russia	0	1	1	2

	Boxing	Umakhnov Memorial International Boxing Tournament	28.07.2019	04.08.2019	Kaspiysk Russia	0	1	1	2
	Boxing	Thailand Open International Boxing Tournament	18.07.2019	28.07.2019	Bangkok Thailand	1	3	1	5
	Boxing	President Cup International Boxing Tournament	20.07.2019	29.07.2019	Labuan Bajo East Nusa Tenggara, Indonesia	3	2	0	5
	Boxing	President Cup 2019 in Astana	15.07.2019	21.07.2019	Kazakhstan	1	0	1	2
	Boxing	training program with Korean Boxing Federation	03.06.2019	11.06.2019	Jincheon, South Korea	0	0	0	0
	Boxing	2nd India Open International Boxing Tournament	20.05.2019	24.05.2019	India	12	18	27	57
	Boxing	Asian Championship	16.04.2019	27.04.2019	Bangkok, Thailand	1	3	3	7
	Boxing	Asian/Oceanian Qualification Event	03.03.2020	11.03.2020	Amman, Jordan	0	0	0	0
	Boxing	64th "Bocskai Istvan Memorial" International Boxing Tournament	02.02.2020	07.02.2020	Debrecen, Hungary	0	2	0	2
	Boxing	Joint training program	17.02.2020	28.02.2020	Assisi, Italy	0	0	0	0
	Boxing	71st International Boxing Tournament "Strandja"	20.01.2020	26.01.2020	Sofia, Bulgaria	0	0	1	1
	Boxing	9th Nations Cup International Boxing Championships	13.01.19	21.01.2019	Sombor, Serbia	0	4	2	6

	Boxing	Asian Grand Slam Xiamen" Tournament	18.12.2019	22.12.2019	Xiamen City, China	1	0	1	2
	Boxing	13th South Asian Games	01.10.2019	10.10.2019	Kathmandu & Pokhara, Nepal	5	1	0	6
	Boxing	Test Event of 2020 Tokyo Olympic Games	26.10.2019	01.11.2019	Tokyo, Japan	1	0	0	1
	Boxing	AIBA World Women Boxing Championship 2019	03.10.2019	14.10.2019	"Ulan-Udei" Russia	0	1	3	4
	Boxing	Combined Training Program	08.09.2019	22.09.2019	Assisi, Italy	0	0	0	0
	Boxing	Umakhnov Memorial International Boxing Tournament	28.07.2019	04.08.2019	Kaspiysk Russia	2	0	2	4
	Boxing	Thailand Open International Boxing Tournament	18.07.2019	28.07.2019	Bangkok Thailand	0	1	2	3
	Boxing	President Cup International Boxing Tournament	20.07.2019	29.07.2019	Labuan Bajo East Nusa Tenggara, Indonesia	5	0	0	5
	Boxing	President Cup 2019 in Astana	15.07.2019	21.07.2019	Kazakhstan	0	1	1	2
	Boxing	training program with Korean Boxing Federation	03.06.2019	11.06.2019	Jincheon, South Korea	0	0	0	0
	Boxing	2nd India Open International Boxing Tournament	20.05.2019	24.05.2019	India	12	18	27	57
	Boxing	Asian Championship	16.04.2019	27.042019	Bangkok, Thailand	1	1	4	6
	Boxing	Chemistry Colonia World Cup	09.04.19	14.04.2019	Cologne, Germany	1	2	2	5

	Bridge	20th Bridge Federation of Asia and Middle East Championship	23.06.2019	30.06.2019	Amman, Jordan	1	0	3	4
7	Bridge	World Bridge Championship at Wuhan, China	09.09.2019	15.09.2019	China	0	0	0	0
	Bridge	52nd Asia Pacific Championship Bridge	11.06.2019	20.06.2019	Singapore	0	1	1	2
	Chess	Asian Youth Championship, -2019 Chess	01.04.2019	10.04.2019	Srilanka	28	22	12	62
8	Chess	Asian continental Open& Women Chess Championship 2019	06.06.2019	16.06.2019	Xing Tai, China	0	1	1	2
	Chess	19th IPCA World Individual Chess Championship for – Disabled	27.06.2019	07.07.2019	Slovakia	1	0	0	1
	Chess	03rd FIDE World Junior chess championship for – Disabled	09.07.2019	15.07.2019	USA	0	1	0	1
	Chess	World Cup	09.09.2019	04.10.2019	Khanty-Mansiysk, Russia	0	0	0	0
	Chess	World Cadet Championship Chess	20.08.2019	02.09.2019	Weifang, China	0	0	0	0
	Chess	World Youth U - 14, 16 & 18 Boys & Girls Chess Championship	01.10.2019	13.10.2019	Renaissance Hotel and Convention Centre Mumbai, India	1	3	3	7
	Chess	World Junior & Junior Girls Chess Championship	14.10.2019	26.10.2019	The Leela Ambience Convention Hotel New Delhi, India	0	0	0	0

	Chess	FIDE World Cup Championship Chess	09.09.2019	04.10.2019	Russia	0	0	0	0
	Chess	FIDE World Youth U-16 Chess Olympiad, 2019	28.10.2019	06.11.2019	Turkey	0	0	0	0
	Chess	1st IPCA Open Individual Chess Championship for Disabled - Rapid and blitz events 2019	21.11.2019	25.11.2019	Spain	3	0	1	4
	Chess	Bhopal International Gm Chess Tournament - 2019	28.12.2019	21.12.2019	Bhopal	0	0	0	0
	Chess	World Cadet u 8, 10, and 12 at China in progress	20.08.2019	02.09.2019	China	0	0	0	0
	Chess	18th Delhi International GM Chess Tournament	09.01.2020	16.01.2020	Delhi	1	0	0	1
	Chess	12th Chennai International GM Chess Tournament	18.01.2020	25.01.2020	Chennai	0	0	0	0
	Cycling	Training cum Competition Exposure	03.06.2019	19.08.2019	Cottbus, Germany	Training Programme	Training Programme	Training Programme	0
9	Cycling	World Junior Cycling Championship	14.08.2019	19.08.2019	Frankfurt, Germany	1	1	1	3
	Cycling	Track Asia Cup	09.09.2019	11.09.2019	IG Sports Complex, New Delhi	11	7	6	24
	Cycling	40th Senior & 27th Junior Asian Track Cycling Championship at Seoul, Korea	17.10.2019	21.10.2019	Seoul, Korea	2	1	6	9

	Cycling	UCI World Cup at Hong Kong	29.11.2019	01.12.2019	China	0	0	0	0
	Cycling	Asian MTB Championship	01.02.2020	05.02.2020	Thailand	0	0	0	0
	Cycling	2020 UCI Track Cycling World Championship	26.02.2020	01.03.2020	Germany	0	0	0	0
	Cycling	UCI Track Cycling World Cup (Funding under TOPS)	06.12.2019	08.12.2019	New Zeeland	0	0	0	0
	Cycling	Track Cycling Challenge (Funding under TOPS)	18.12.2019	19.12.2019	Switzerland	0	0	0	0
	Cycling	GP Brno Track Cycling - UCI Class 1 event Brno (Under Training and Competition Exposure from 03.06.2019 to 19.08.2019)	15.06.2019	16.06.2019	Czech Republic	2	1	0	3
	Cycling	Cottbus Sprint Cup - UCI Class 1 (Under Training and Competition Exposure from 03.06.2019 to 19.08.2019)	22.06.2019	23.06.2019	Cottbus Germany	1	1	1	3
	Cycling	UCI Class 1 event "Grand Prix" (Under Training and Competition Exposure from 03.06.2019 to 19.08.2019)	28.06.2019	29.06.2019	Cottbus Germany	2	2	2	6
	Cycling	8th Asian Para Road Cycling Championship	22.04.2019	28.04.2019	Taskent, Uzbekistan	0	1	3	4
	Cycling	39th Asian Road Cycling Championship	22.04.2019	28.04.2019	Taskent, Uzbekistan	0	0	0	0
	Cycling	25th Senior and 11th Junior Asian MTB Cycling	25.07.2019	28.07.2019	Lebanon	0	0	0	0

		Championship							
	Cycling	Track Asia Cup 2019	05.10.2019	08.10.2019	Suphan Buri, Thailand	1	1	1	3
	Cycling	International Track event	23.01.2019	28.01.2019	Berlin, Germany	1	0	0	1
	Deaf	2nd World Deaf Youth Championship & 5th World Deaf Badminton Championships	12.07.2019 15.07.2019	15.07.2019 23.07.2019	Taipei, Chinese Taipei	1	3	1	5
10	Deaf	19th Winter Deaflympics	12.12.2019	21.12.2019	Valtellina - Valchiavenna, Italy	0	0	0	0
	Deaf (Tennis)	2nd World Deaf Tennis Championship	12.10.2019	19.10.2019	Antalya, Turkey	1	0	1	2
11	Fencing	Senior Asia Fencing Championship	13.06.2019	18.06.2019	Chiba, Tokyo, Japan	0	0	0	0
12	Football	Valentine Grantkin's International Youth Football tournament	03.06.2019	15.06.2019	St. Petersburg	0	0	0	0
	Football	International friendly matches	17.06.2019	03.07.2019	Hong Kong	0	0	0	0
	Football	Participation of Indian U-19 Men's team in the international friendly matches with Jordan & Oman	17.07.2019	28.07.2019	Turkey	0	0	0	0
	Football	Participation of Indian U-15 Men's team in the International friendly matches	27.07.2019	10.08.2019	Thailand	0	0	0	0

	Football	Participation of Indian U-17 Women's team in the International friendly matches to be held from 17th June to 3rd July 2019 at Hong Kong	17.06.2019	03.07.2019	Hong Kong	0	0	0	0
	Football	International friendly matches	27.07.2019	10.08.2019	Thailand	0	0	0	0
	Football	U-16 Men's International friendly matches	26.08.2019	05.09.2019	Malaysia	0	0	0	0
	Football	Senior Women in International friendly matches & participation in COTIF	20.07.2019	09.08.2019	Valencia, Spain	0	0	0	0
	Football	International friendly matches	27.08.2019	05.09.2019	Uzbekistan	0	0	0	0
	Football	U-16 Men's International friendly matches	26.08.2019	05.09.2019	Malaysia	0	0	0	0
	Football	International friendly matches	27.08.2019	05.09.2019	Uzbekistan	0	0	0	0
	Football	U-15 Boys team in International friendly matches with Turkey & Uzbekistan and acclimatization followed by AFC U-15 Championship (Qualifiers)	06.09.2019	22.09.2019	Turkey & Uzbekistan	0	0	0	0

	Football	U-15 Women's National team in the Acclimatization training Camp	30.09.2019	06.10.2019	Bhutan	Training Programme	Training Programme	Training Programme	0
	Football	Senior Men's Training exposure, friendly matches	23.10.2019	04.11.2019	Saudi Arabia	0	0	0	0
	Football	Senior Women in International friendly matches	31.10.2019	09.11.2019	Vietnam	0	0	0	0
	Football	U-15 Women's National team in the Acclimatization training camp	30.09.2019	06.10.2019	Bhutan	Training Programme	Training Programme	Training Programme	0
	Football	SAFF U-15 Women's Championship 2019	07.10.2019	16.10.2019	Bhutan	1	0	0	1
	Football	U-15 Women's National team in the Acclimatization training camp	30.09.2019	06.10.2019	Bhutan	Training Programme	Training Programme	Training Programme	0
	Football	Senior Men's Training exposure, friendly matches	23.10.2019	04.11.2019	Saudi Arabia	0	0	0	0
	Football	Senior Women in International friendly matches	31.10.2019	09.11.2019	Vietnam	0	0	0	0
	Football	Turkey Women's Tournament for U-17 Women team	10.02.2020	20.02.2020	Turkey	Participation	0	0	0
	Football	Participation of Indian Sr. Women's National Team in International Friendly Matches and participation in	20.07.2019	09.08.2019	Lalcudia, Valencia, Spain	0	0	0	0

		8th COTIF Women's Tournament							
	Golf	British Ladies Amateur	11.06.2019	15.06.2019	Belfast, Northern Ireland	0	0	0	0
13	Golf	British Men's Amateur	11.06.2019	22.06.2019	Dublin, Ireland	0	0	0	0
	Golf	Singapore Ladies Amateur	17.06.2019	20.06.2019	Singapore	0	1	0	1
	Golf	St. Andrews Links Trophy	07.06.2019	09.06.2019	St Andrews, Scotland	0	0	0	0
	Golf	Malaysian Ladies Championship Amateur	07.08.2019	09.08.2019	Genting Highlands, Malaysia	0	0	0	0
	Golf	Duke of York Young Champions Trophy		09.09.2019	12.09.2019	Belfast	0	0	0
	Golf	Australian Championship Amateur 12.01. 2020	18.01.2020	Royal Queensland Golf Club	0	0	0	0	0
	Golf	NSW Amateur Championship	19.01.2020	24.01.2020	St Michaels Golf Club	0	0	0	0
	Golf	2020 African Championship Amateur	01.02.2020	07.02.2020	Leopard Creek Golf Club, Malelane, South Africa	0	0	0	0
	Golf	Singapore Amateur	15.07.2019	19.07.2019	Laguna National Golf andCountry club,Singapore	0	0	0	0
14	Gymnastics	8th Artistic Gymnastics Asian Championship	19.06.2019	22.06.2019	Ulaanbaatar, Mongolia	0	0	1	1
15	Handball	8th Asian Youth Women Handball Championship	21.8.2019	30.8.2019	Jaipur, Rajasthan	0	0	0	0

	Handball	Asian Men's Handball Championship held at Doha, Qatar	17.10.2019	27.10.2019	Doha, Qatar	0	0	0	0
16	Hockey	Test Matches with Malaysian Women Team	01.04.2019	12.04.2019	Kuala Lumpur	0	0	0	0
	Hockey	Senior Men Australia Tour	08.05.2019	17.05.2019	Perth, Australia	Series levels at 2- 2	Series levels at 2-2	Series levels at 2-2	0
	Hockey	Senior Women Korea Tour	20.05.2019	24.05.2019	Seoul, Korea	1	0	0	1
	Hockey	Cantor Fitzgerald U21International 4-Nations Tournament (Jr. Women)	31.05.2019	04.06.2019	Dublin, Ireland	0	0	0	0
	Hockey	FIH Men's Series Finals Bhubaneswar Odisha 2019	06.06.2019	15.06.2019	Bhubaneswar, Odisha	1	0	0	1
	Hockey	Series with Belarus (Jr. Women)	09.06.2019	15.06.2019	Baranovichi, Belarus	0	0	0	0
	Hockey	8 Nations Tournament (Jr. Men)	10.06.2019	16.06.2019	Madrid, Spain	0	0	0	0
	Hockey	FIH Women's Series Finals Hiroshima 2019	15.06.2019	26.06.2019	Hiroshima, Japan	1	0	0	1
	Hockey	Tokyo 2020 Olympic Test Event for Sr. Women	17.08.2019	21.08.2019	Tokyo	1	0	0	1
	Hockey	Tokyo 2020 Olympic Test Event for Sr. Men	18.08.2019	22.08.2019	Tokyo	1	0	0	1
	Hockey	9th Sultan of Johor Cup	12.10.2019	19.10.2019	Johor bahru, Malaysia	0	1	0	1
	Hockey	Olympic Qualifier	28.10.2019	03.11.2019	Bhubaneswar	0	0	0	0
	Hockey	Olympic Qualifier	28.10.2019	03.11.2019	Bhubaneswar	0	0	0	0
	Hockey	3 Nations Tournament	29.11.2019	08.11.2019	Sydney, Australia	0	0	0	0

	Hockey	New Zealand Tour	23.01.2020	07.02.2020	Auckland, New Zealand	0	0	0	0
	Hockey	FIH Hockey World Series matches against Belgium	08.02.2020	09.02.2020	Bhubaneswar	0	0	0	0
	Hockey	FIH Hockey World Series matches against Australia	21.02.2020	22.02.2020	Bhubaneswar	0	0	0	0
	Judo	Asian Jr & Cadet Judo Championship	25.07.2019	30.07.2019	Chinese Taipei	1	1	4	6
17	Judo	Asian Judo Open	01.08.2019	05.08.2019	Chinese Taipei	0	0	1	1
	Judo	2019 Cadet World Judo Championship	23.09.2019	30.09.2019	Almaty, Kazakhstan	0	0	0	0
	Judo	2019 Commonwealth Championship	25.09.2019	30.09.2019	Great Britain	19	9	17	45
	Judo	2019 Grand Slam Osaka	20.11.2019	25.11.2019	Japan	0	0	0	0
	Judo	2019 Asian Open Hong Kong	28.11.2019	02.12.2019	China	0	1	1	2
	Judo	Grand Prix Tel Aviv 2020	22.01.2020	27.01.2020	Israel	0	0	0	0
	Judo	Grand Slam Paris	07.02.2020	11.02.2020	France	0	0	0	0
	K&C (Canoe Sprint)	ICF Canoe Sprint Tip Training Camp	12.05.2019	29.05.2019	Hungary	0	0	0	0
18	K&C (Canoe Sprint)	Participation In Canoe Sprint World Cup	30.05.2019	02.06.2019	DUISBURG GERMANY	0	0	0	0
	Kayaking & Canoeing	ICF Para Canoe and Canoe Sprint World Championship	17.08.2019	26.08.2019	Hungary	0	0	0	0
	Para Canoe	Ready Steady Tokyo (Olympic test event)	08.09.2019	16.09.2019	Tokyo, Japan	0	0	0	0
	Tip Canoe Sprint	Talent Identification Program (TIP) Training Camp At Hungary 2019	Training - 12.05.2019	29.05.2019	Training Budapest, Hungary	Training Programme	Training Programme	Training Programme	0
	Tip Canoe Sprint	Canoe Sprint World Cup at Duisburg Germany	Competition 29.05.2019	02.06.2019	Competition Duisburg Germany	0	0	0	0

	Para Athletics	World Para Junior Athletics Championship	28.07.2019	04.08.2019	Nottwill, Switzerland	11	6	6	23
19	Para Athletics	Handi sport Open Paris Championship	26.08.2019	01.09.2019	Paris, France	8	6	3	17
	Para Athletics	World Para Athletics Championship	07.11.2019	15.11.2019	Dubai	2	2	5	9
	Para Badminton	Uganda Para-Badminton International 2019	21.04.2019	24.04.2019	Uganda	11	8	8	27
	Para Badminton	World Para Badminton Championship	20.08.2019	25.08.2019	Basel, Switzerland	3	4	5	12
	Para Shooting	World Shooting Para Sports World Cup to held at	22.07.2019	31.07.2019	Osijek, Croatia	5	2	4	11
	Para Shooting	World Para Shooting Championship	09.10.2019	19.10.2019	Sydney, Australia	0	0	3	3
	Wheelchair Basketball	Asia Oceania Zone Championship	28.11.2019	08.12.2019	Thailand	0	0	0	0
	Para Swimming	World Para Swimming Championship	05.09.2019	16.09.2019	London	0	0	0	0
	Rowing	World Cup-II for Para Rower	21.06.2019	23.06.2019	Poznan, Poland	0	0	1	1
20	Rowing	2019 Senior World Rowing Championship	25.08.2019	01.09.2019	Linz, Austria	0	0	0	0
	Rowing	Asian Rowing Championship held at Chungju, Korea for Sr. Men & Women and for Para Men & Women	19.10.2019	27.10.2019	Chungju, Korea	1	2	3	6
	Rowing	2019 Jr. Asian Championship at Pattaya (Thailand)from 16 to 22 December, 2019	16-12-2019	22-12-2019	Pattaya, Thailand	0	2	0	2
	Rowing	World Rowing Championships 2019	25.08.2019	01.09.2019	Linz, Austria	0	0	0	0

	Rowing	World Junior Rowing Championships 2019	07.08.2019	11.08.2019	Tokyo, Japan	0	0	0	0
	Sepaktakraw	Visit of Indian Sepaktakraw teams (Men & Women) to Bangkok, Thailand for attending the Foreign training camp at Takraw Foundation of Thailand in preparation for the 34th King's Cup World Championship	23.07.2019	23.08.2019	Bangkok, Thailand	Training Programme	Training Programme	Training Programme	0
21	Sepaktakraw	34th King's Cup	24.08.2019	01.09.2019	Thailand	1	0	0	1
	Sepaktakraw	Asian Sepaktraw Championship	10.06.2019	14.06.2019	China	1	0	1	2
22	Shooting	ISSF World Cup Shotgun	05.04.2019	16.04.2019	Al AIN UAE	0	0	0	0
	Shooting	ISSF World Cup (Shotgun)	07.05.2019	18.05.2019	Changwon, Korea	0	0	0	0
	Shooting	ISSF World Cup Final (Rifle/Pistol)	16.11.2019	23.11.2019	Putian, China	3	0	0	3
	Shooting	ISSF World Cup (Rifle/Pistol)	21.04.2019	29.04.2019	Beijing, China	3	1	0	4
	Shooting	ISSF World Cup, Rifle/ Pistol Munich, Germany	23.05.2019	31.05.2019	Munich, Germany	5	1	0	6
	Shooting	Indian junior Shotgun Team in 11th International Junior Shotgun Cup Orimattila,	03.06.2019	10.06.2019	Orimattila, Finland	1	5	2	8

		Finland from 3rd to 10th June, 2019							
	Shooting	ISSF Junior World Cup, Rifle/ Pistol	10.07.2019	20.07.2019	SUHL, Germany	10	9	5	24
	Shooting	ISSF World Championship Shotgun (Senior)	30.06.2019	11.07.2019	Lonato, Italy	0	0	0	0
	Shooting	ISSF World Championship Shotgun Lonato (Junior)	28.06.2019	11.07.2019	Lonato, Italy	0	0	0	0
	Shooting	ISSF Junior World Cup Shotgun	12.07.2019	20.07.2019	Suhl, Germany	0	0	0	0
	Shooting	ISSF World Cup Shotgun, Lahti, Finland	13.08.2019	23.08.2019	Lahti, Finland	0	0	0	0
	Shooting	ISSF World Cup Rifle/ Pistol	26.08.2019	03.09.2019	Rio De Janerio, Brazil	7	3	3	13
	Shooting	9th Asian Shotgun Championship	20.09.219	30.09.2019	Almaty, Kazakhstan	3	3	3	9
	Shooting	14th Asian Shooting Championship Senior Rifle/ Pistol & Shotgun	30.10.2019	13.11.2019	Doha, Qatar	0	0	0	0
	Shooting	14th Asian Shooting Championship Junior Rifle/ Pistol & Shotgun	30.10.2019	13.11.2019	Doha, Qatar	0	0	0	0
	Squash	20th Asian Individual World Squash Championship 2019	05-01-2019	05-05-2019	Kualalumpur, Malaysia	2	0	0	2
23	Squash	Saurav Ghosal,US OPEN 2019 CIB Egyptian Squash Open	05.10.2019 25.10.2019	12.10.2019 01.11.2019	Philadelphia Cairo	0	0	0	0
	Squash	Joshana Chinappa, CIB PSA Women's World Championship2019	24.10.2019	01.11.2019	Cairo, Egypt	0	0	0	0

	Squash	CIB PSA Women's World Championship 2019	24.10.2019	01.11.2019	Cairo, Egypt	0	0	0	0
	Squash	CIB Egyptian Squash Open 2019	25.10.2019	01.11.2019	Cairo, Egypt	0	0	0	0
	Squash	JP Morgan Tournament of Champions 2020	09.01.2020	17.01.2020	New York, USA	0	0	0	0
	Squash	Pittsburgh Open 2020	09.01.2020	17.01.2020	Pittsburgh, USA	0	1	0	1
	Squash	Carol Weymuller Open 2020	22.01.2020	27.01.2020	Brooklyn, USA	0	0	0	0
	Squash	Cleveland Classic 2020	30.01.2020	03.02.2020	Cleveland, USA	0			0
	Squash	Dunlop British Junior Open (BJO) 2020	02.01.2020	06.01.2020	Birmingham, UK	0	1	1	2
	Squash	Troilus Gold Canada Cup	21.02.2020	25.02.2020	Toronto, Canada	Participation	0		
	Squash	Walter Family Windy City Open	27.02.2020	04.03.2020	Chicago, USA	Participation			0
	Swimming	10th Asian Age Group Championship 2019	24.09.2019	02.10.2019	Bengaluru	20			24
24	Swimming	18th FINA World Championship2019	12.07.2019	28.07.2019	Gwangju, South Korea	0	0	0	0
	Swimming	7th FINA World Swimming Championship 2019	20.08.2019	25.08.2019	Budapest, Hungry	0	0	0	0
	Swimming	13th South Asian Games 2019	05.12.2019	09.12.2019	Nepal	27	19	6	52
25	Table Tennis	Training at Danish National training centre.	09.04.2019	19.04.2019	Brondby	0	0	0	0
	Table Tennis	Participation in 2019 World Table Tennis Championships Individual Events.	21.04.2019	28.04.2019	Budapest, Hungary	0	0	0	0
	Table Tennis	Seamaster 2019 ITTF Challenge Slovenia Open & Seamaster ITTF Challenge Croatia Open	08-05-2019	18-05-2019	Octoceac (Slovenia) and Zagreb (Croatia)	0	0	0	0

	Table Tennis	Training Camp China Junior & Cadet Open (GoldenSeries)	01.06.2019 12.06.2019	11.06.2019 16.06.2019	Hebei Zhengding Taicang (China)	0	0	2	2
	Table Tennis	1. ITTF World Tour Hang Seng Hong Kong Open 2. ITTF World Tour Platinum JapanOpen	04.06.2019 12.06.2019	09.06.2019 16.06.2019	Hong Kong Sapporo (JPN)	0	0	0	0
	Table Tennis	2. 25th Asian Junior & Cadet Table Tennis Championships	02.09.2019	07.09.2019	Mangolia	0	2	0	2
	Table Tennis	ITTF Asian Table Tennis Championships	15.09.2019	22.09.2019	Yogyakarta, Indonesia	0	0	0	0
	Table Tennis	2019 ITTF World Tour Platinum Germanopen	08.10.2019	13.10.2019	Berman Germany	0	0	0	0
	Table Tennis	2019 ITTF World Junior Circuit Oman Junior & Cadet Championship	24.10.2019	28.10.2019	Muscat, Oman	1	1	7	9
	Table Tennis	NSDF 2019 ITTF World Junior Table Tennis Championships	24.11.2019	01.12.2019	Korat, Thailand	0	0	0	0
	Table Tennis	Portugal Open	12.02.2020	16.02.2020	Lisbon, Portugal	Participation	0		
	Table Tennis	Hungary Open	18.02.2020	23.02.2020	Budapest, Hungary	0			1
	Table Tennis	Hosting of Commonwealth Championships	17.07.2019	22.07.2019	Surat	7	5	2	14
	Table Tennis	Hongkong Junior & Cadet open	07.08.2019	11.08.2019	Honkong	0	2	3	5
	Table Tennis	ITTF World Cadet challenge	23.10.2019	31.10.2019	Poland	1	0	1	2

	Table Tennis	Asian Cup	05.04.2019	07.04.2019	Yokohama , Japan	0	0	0	0
	Table Tennis	Korea Open	02.07.2019	07.07.2019	Busan , Korea	0	0	0	0
	Table Tennis	Australian open	09.07.2019	14.07.2019	Geelong, Australia	0	0	0	0
	Table Tennis	Czech open	20.08.2019	25.08.2019	Olomouc	0	0	0	0
	Table Tennis	Training at Chengdu	03.09.2019	13.09.2019	Chengdu	0	0	0	0
	Table Tennis	Training at Dusseldorf	12.01.2019	19.01.2019	Dusseldorf	0	0	0	0
	Table Tennis	World team qualification	22.01.2019	26.01.2019	Portugal	0	0	0	0
	Tennis	ITF Asia 12 & Under Team Championship – 2019	24.06.2019	28.06.2019	Bangladesh	2	0	0	2
26	Tennis	Davis Cup Asian/Oceania Group 1 India vs Pakistan	29.11.2019	30.11.2019	NurSultan, Kazakhstan	1	0	0	1
	Tennis	2019 ITF Asian 14 & Under Closed Championship 2019	03.11.2019	09.11.2019	Doha, Qatar	1	0	1	2
	Tennis	Les Petits Asia Playoffs 2019	04.11.2019	09.11.2019	Bali, Indonesia	0	0	0	0
	Tennis	Tata Open Maharashtra	03.02.2020	09.02.2020	Pune, Maharashtra	Participation	0		
	Tennis	ATP (Challenger) 2020	10.02.2020	16.02.2020	Bangalore	Men's Doubles -1 (IND + IND)- Winner Men's Doubles (IND + AUS)- Finals - 1			0
27	Volleyball	Participation of Indian U-23 Women's team in 3rd Asian U-23 Women Volleyball Championship	13.07.2019	21.07.2019	Vietnam	0	0	0	0
	Volleyball	U-23 Men's participation in 3rd Asian Men's Championship2019	03.08.2019	11.08.2019	Nay Pyi Taw, Myanmar	0	1	0	1
	Volleyball	U-23 Women participation in 20th Asian Senior Women Volleyball Championship	17.08.2019	25.08.2019	Seoul, Korea	0	0	0	0

	Volleyball	International friendly matches of Senior Men's team	30.08.2019	10.09.2019	Qatar	0	0	0	0
	Volleyball	Indian Senior Men's team in 20th Asian Senior Men's Volleyball Championship	13.09.2019	21.09.2019	Tehran, Iran	0	0	0	0
28	Weightlifting	06TH Qatar International Cup	18.12.2019	24.12.2019	Qatar, Doha	1	1	1	3
	Weightlifting	Senior Asian Weightlifting Championship	17.04.2019	28.04.2019	Ningbo, China	0	1	0	1
	Weightlifting	Commonwealth Weightlifting Championship	06.07.2019	14.07.2019	Apia, Samo	21	10	03	34
	Weightlifting	06th International Solidarity Weightlifting Championships	08.02.2020	12.02.2020	Tashkent, Uzbekistan	0	0	0	0
	Weightlifting	2020 Asian Youth and Junior Championship	12.02.2020	23.02.2020	Tashkent, Uzbekistan	5	11	17	33
	Weightlifting	Senior Men & Women Training Camp	06.06.2019	05.07.2019	Mellborne, Australia	Training Program	Training Program	Training Program	0
	Weightlifting	Short term Training Camp for Senior Men & Women	05.09.2019	15.09.2019	Chonburi, Thailand	Training Program	Training Program	Training Program	0
	Weightlifting	21st Youth Asian, 26th Junior Asian (Women) & 33rd Junior Asian (Men) Championship	19.10.2019	27.10.2019	Pyongyang, DPR Korea	1	1	1	3
	Weightlifting	IWF Senior (Men & Women) World Weightlifting Championship (Gold Level Qualification Event for 2020 Tokyo Olympic Games)at Pattaya, Thailand from15-28 September 2019	15.09.2019	28.09.2019	Pattaya, Thailand	0	0	0	0

29	Wrestling	Senior Asian Wrestling Championship	21.04.2019	28.04.2019	Xian, China	1	6	9	16
	Wrestling	International Wrestling Tournament, Sassari, Italy	23.05.2019	25.05.2019	Sassari, Italy	3	2	4	9
	Wrestling	Yasar Dogu-Ranking Tournament	11.07.2019	14.07.2019	Istanbul, Turkey	4	1	2	7
	Wrestling	Asian Cadet Championship	04.07.2019	07.07.2019	Nur sultan Kazakhstan	3	7	11	21
	Wrestling	Asian Junior Championship	09.07.2019	14.07.2019	Chonburi, Thailand	3	3	12	18
	Wrestling	International Tournament	04.07.2019	07.07.2019	Madrid, Spain	2	4	0	6
	Wrestling	World Cadet Championship	29.07.2019	03.08.2019	Sofia, Bulgaria	3	7	11	21
	Wrestling	2019 World Junior Wrestling Championship	10.08.2019	18.08.2019	Tallinn, Estonia	1	0	2	3
	Wrestling	Senior World Championship	14.09.2019	22.09.2019	Nur sultan Kazakhstan	0	0	0	0
	Wrestling	International Tournament" Olympic Champion Oleg Karavaev"	26.07.2019	28.07.2019	Minsk, Belarus	0	1	1	2
	Wrestling	International Grand Prix Tournament"Alexandre Medved's"	08.08.2019	11.08.2019	Minsk, Belarus	1	5	2	8
	Wrestling	Indian sr. wrestling team FS, GR & WW team in the 2020 1st Ranking series at	15.01.2020	18.01.2020	Rome, Italy	4	2	1	7
	Wrestling	Senior (Men and Women) Asian Championship	17.2.2020	23.2.2020	New Delhi	5	6	9	20
	Wrestling	Under-23 Sr. world FS, GR, WW Championship	28.10.2019	03.11.2019	Budapest, Hungary	0	2	0	2
	Wrestling	Under-15 wresting team in Asian wrestling championship	20.11.2019	24.11.2019	Taichung, Chinese Taipei	13	14	1	28

30	Wushu	(SCO) Wushu Championship	04.09.2019	08.09.2019	Shanghai, China	1	5	1	7
	Wushu	15th World Wushu Championship	17.10.2019	24.10.2019	Shanghai, China	1	2	1	4
	Wushu	Moscow Wushu Stars	24.02.2020	29.02.2020	Moscow, Russia	15	11	8	34
31	Yachting	Training & Oceania Championship, Auckland	20.11.2019	27.11.2019	New Zealand	0	0	0	0
	Yachting	2019 World Championship, Auckland	28.11.2019	08.12.2019	New Zealand	0	0	0	0
	Yachting	2019 World Championship, Auckland	28.11.2019	08.12.2019	Auckland	0	0	0	0
	Yachting	470 Class Asian Championship	16-12-19	21-12-19	Shenzhen, China	0	0	0	0
	Yachting	Optimist Asian & Oceanian CHAMPIONSHIP 2019, OMAN	30.09.2019	07.10.2019	Oman	0	0	0	0
	Yachting	Laser Radial World Championship 2019, Japan	17.07.2019	24.07.2019	Japan	0	0	0	0
	Yachting	Kiel Week Regatta 2019, Germany	25.06.2019	30.06.2019	Germany	0	0	0	0
	Yachting	Laser Std Men's World Championship	02.07.2019	09.07.2019	Japan	0	0	0	0
	Yachting	Princess Sofia Trophy Regatta 2019	29.03.2019	06.04.2019	Spain	0	0	0	0
	Yachting	Hong Kong Race Week 2019	11.02.2019	18.02.2019	Hong Kong	0	0	0	0
32	Special Olympic Bharat	Special Olympics Winter Test Games	28.01.2020	05.02.2020	Sweden	2	2	0	4
	Total	**452**	**419**	**428**	**1299**				

ANNEXURE – XVIII

SPORTS AUTHORITY OF INDIA
(Personnel Division)

JN Stadium Complex (East Gate)
Lodhi Road,
New Delhi-110003

F. No. SAI/Pers./1604/2019 Dated: 28/02/2019

NOTIFICATION

Sub: - Sexual Harassment of Women at work place (Prevention, Prohibition and Redressal Act 2013): Reconstitution of Internal Complaints Committee for SAI Head Office

In supersession of all the earlier orders, Director General, SAI is pleased to re-constitute the Internal Complaints Committee for SAI Head Office to look into the complaints of Sexual Harassment of women employees working in SAI HO, Delhi (including 5 Stadia located in Delhi)

i)	Ms. Meenu Dhingra, SSO	-	Chairperson
ii)	Ms. Zarina H Bazliel (from YWCA)	-	Member
iii)	Sh. Rajeev Sareen, Dy. Director (Vig.)	-	Member
iv)	Ms. Anjula Bhatnagar, UDC, (Pers. Div.)	-	Member
v)	Sh P.K Raghav, Administrator, JNS	-	Member Convener

2. The Committee will examine the complaints referred to it on the subject and submit its findings/report to the Competent Authority in a time bound manner in the following prescribed procedures:-

(a) The Internal Complaints Committee will act as the Inquiry Authority appointed by the Disciplinary Authority. In cases of sexual harassment by virtue of provision to Rule 14(2) of CCS (CCA) Rules read with Rule 3-C of the CCS (Conduct) Rules, 1964. The report of the Committee will thus be deemed as an inquiry report. The Disciplinary Authority may act on the report in accordance with the rules.

(b) The Committee should function strictly according to the guidelines of Ld. Supreme Court in the Vishaka Judgment and must make an annual report to the Competent Authority concerned of the complaints and action taken thereon.

(c) In addition to complaints related to sexual harassment, the Committee will make itself visible by adopting various preventive mechanisms, creating awareness by

organizing training workshops and also deal with matters of general interest to the Committee.

(d) The Committee will function within its jurisdiction.

3. This may be given wide publicity amongst the officers/staff of SAI, HQ (including 5 stadia located in Delhi).

This issues with the approval of Competent Authority.

S/d
(M. S. Varughese)
Dy. Director (Pers. & Coaching)

To
Chairperson and All Members of the Committee

Copy to:-

1. All Divisional Heads in SAI Head Office
2. All Stadia Administrators
3. AD to DG, SAI
4. SPA to Secretary, SAI
5. Hindi Section (for Hindi version)
6. Office Order folder

ANNEXURE – XIX

Sports Authority of India
(Personnel Division)

JN Stadium Complex
(East Gate), Lodhi Road
New Delhi-110003

F.No. SAI/Pers./1604/2019/439 Dated 11.04.2019

NOTIFICATION

In partial modification to notification No. SAI/Pers./1604/2019 dated 28/02/2019 Ms. Rachna Govil, Executive Director, Regional Centre Lucknow, is hereby nominated as Chairperson, Internal Complaints Committee for SAI, Head Office to look into the complaints of Sexual Harassment of women employees working in SAI, Head Office, Delhi in place of Ms. Meenu Dhingra, SSO with immediate effect.

This ICC will also investigate cases wherein the Regional ICCs do not have senior officers.

This issues with the approval of the Competent Authority.

S/d
(M. S. Varughese)
Director (Personnel)

To,

Chairperson and All Members of the Committee

Copy to:-

1) All Divisional Heads in SAI Head Office
2) Heads of All SAI Regional Centers/Sub-Centers/Academic Institutions
3) Ms. Meenu Dhingra, SSO HPL
4) All Stadia Administrators
5) AD to DG, SAI
6) PA to Secretary, SAI
7) PA to DDG, SAI
8) AD (Media) – kindly make the amendment in the Sexual Harassment Committee on SAI Website
9) Hindi Section
10) Office Order folder

ANNEXURE – XX

Sports Authority of India
(Personnel Division)

JN Stadium Complex
(East Gate), Lodhi Road
New Delhi-110003

F.No. SAI/Pers./1604/2019/708 Dated 12.07.2019

NOTIFICATION

In partial modification to notification No. SAI/Pers./1604/2019 dated 28/02/2019 Sh. Manikant Sharma, Assistant Director, is hereby nominated as Member Convener of Internal Complaints Committee for SAI, Head Office to look into the complaints of Sexual Harassment of women employees working in SAI, Head Office, Delhi in place of Sh. P K Raghav, Dy. Director with immediate effect.

This issues with the approval of the Competent Authority.

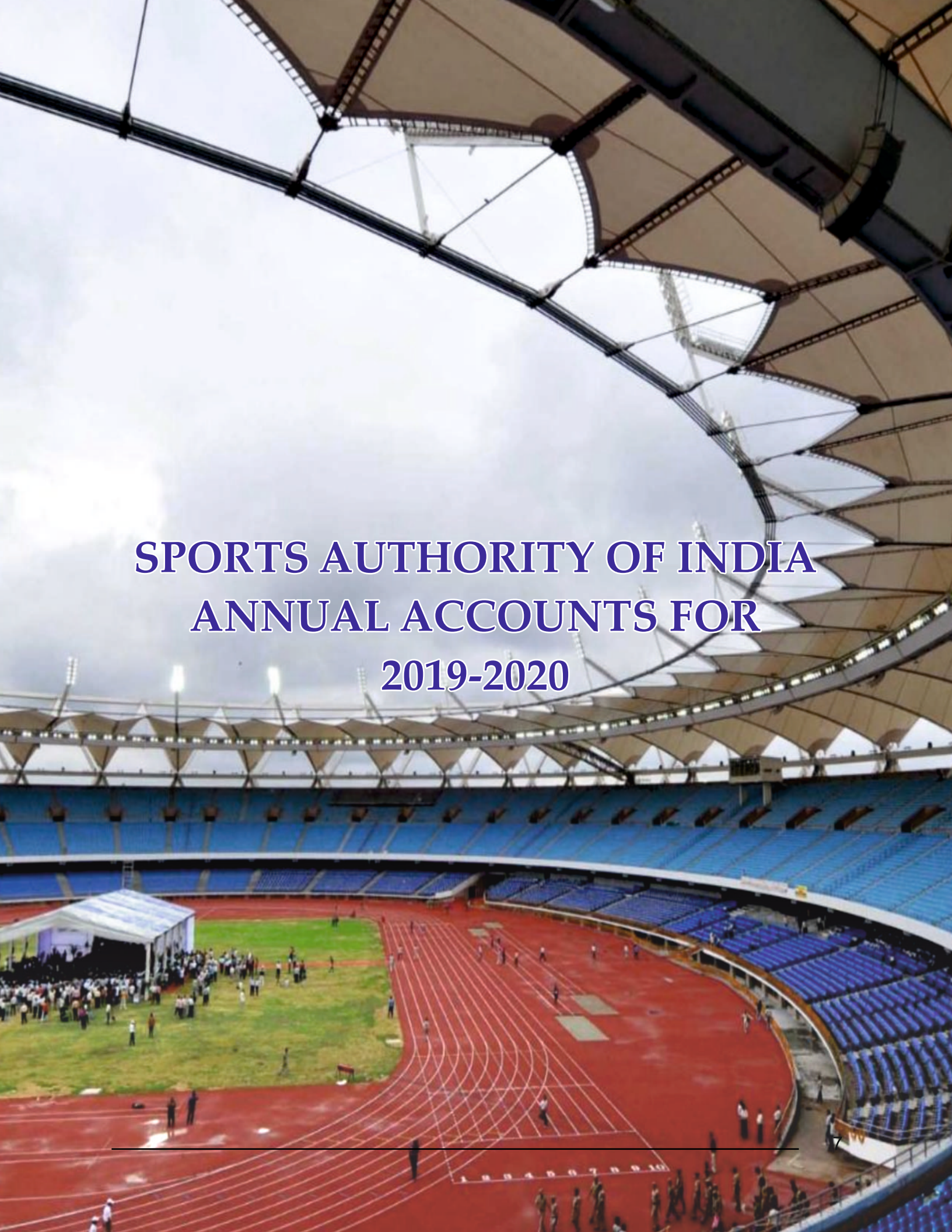
S/d
(M. S. Varughese)
Director (Personnel)

To,

1. Ms. Rachna Govil, Executive Director, Chairperson
2. Ms. Zarina H Bazliel (from YWCA), Member
3. Sh. Rajeev Sareen, Dy. Director (Vig.), Member
4. Ms. Anjula Bhatnagar, UDC (Pers. Division), Member
5. Sh. Manikant Sharma, Assistant Director (Pers. Division), Member Convener

Copy to:-

1. All Divisional Heads in SAI Head Office
2. Heads of All SAI Regional Centers/Sub-Centers/Academic Institutions
3. Dy. Director, Vigilance
4. All Stadia Administrators
5. AD to DG, SAI
6. PA to Secretary, SAI
7. PA to DDG, SAI
8. AD (Media) – kindly make the amendment in the Sexual Harassment Committee on SAI Website
9. Hindi Section
10. Office Order folder



SPORTS AUTHORITY OF INDIA
ANNUAL ACCOUNTS FOR
2019-2020

कार्यालय महानिदेशक लेखापरीक्षा (गृह, शिक्षा एवं कौशल विकास)
Office of the Director General of Audit (Home, Education and skill Development)
इन्द्रप्रस्थ एस्टेट, नई दिल्ली –110 002
Indraprastha Estate, New Delhi - 110 002

सत्यमेव जयते

ए.एम.जी–II/एस.ए.आर/एस.ए.आई/1-16/2020-21/ दिनाँक: 13.01.2022

कार्यकारी निदेशक (वित्त) कार्यालय Office of ED (Finance) 279 7/2/22

सेवा में,

सचिव, भारत सरकार,
युवा कार्यक्रम और खेल मंत्रालय
शास्त्री भवन, नई दिल्ली-110 001

सेवा में भारी संख्या 1686 7/2/2022

विषय: वर्ष 2019-20 के लिए, भारतीय खेल प्राधिकरण, नई दिल्ली के लेखाओं पर पृथक लेखापरीक्षा प्रति वेदन।

महोदया/महोदय,

मैं, **भारतीय खेल प्राधिकरण, नई दिल्ली** के वर्ष 2019-20 के प्रमाणित वार्षिक लेखे की प्रति उसके प्रतिवेदन तथा लेखापरीक्षा प्रमाणपत्र की प्रति सहित संसद के पटल पर रखने के लिए संलग्न करती हूँ।

संसद को प्रस्तुत कर दस्तावेज की दो प्रतियाँ उस तिथि को दर्शाते हुए, जब वे संसद को प्रस्तुत किये गए थे, इस कार्यालय को तथा भारत के नियंत्रक एवं महालेखापरीक्षक के कार्यालय को भेजी जाए।

Received on dt. 7/2/22

कृपया यह सुनिश्चित किया जाये कि पृथक लेखापरीक्षा प्रतिवेदन को संसद के दोनों सदनों के समक्ष प्रस्तुत करने से पहले वार्षिक लेखाओं को शासी निकाय (Governing Body) द्वारा अनुमोदित अवश्य करा लिया जाये तथा यह भी सुनिश्चित करें कि 2019-20 के लेखापरीक्षा प्रतिवेदन एवं लेखापरीक्षा प्रमाणपत्र को संसद के पटल पर रखने से पहले सभी पूर्व वर्षों के लेखापरीक्षा प्रतिवेदन एवं लेखापरीक्षा प्रमाणपत्र संसद के पटल पर प्रस्तुत किये जा चुके हों।

लेखापरीक्षा प्रतिवेदन का हिंदी अनुवाद एवं इसे जारी करने से सम्बन्धित सभी कार्यों को आप के निकाय द्वारा किया जाना ही अपेक्षित है। पृथक लेखापरीक्षा प्रतिवेदन का हिंदी अनुवाद जारी करते समय निम्नलिखित अस्वीकरण (disclaimer) अंकित करें।

7/2

"प्रस्तुत प्रतिवेदन मूल रूप से अंग्रेजी में लिखित पृथक लेखापरीक्षा प्रतिवेदन का हिंदी अनुवाद है। यदि इसमें कोई विसंगति परिलक्षित होती है तो अंग्रेजी में लिखित प्रतिवेदन मान्य होगा।"

Dir (FV)

भवदीया,

संलग्नक: यथोपरि

— हस्ता —
उप-निदेशक (ए.एम.जी–II)

7/2/22

Ph. : 91-11-23702422
Fax : 91-11-23702271

DGACR, Building, I.P. Estate, New Delhi-110 002
e-mail : pdahesd@cag.gov.in

ए.एम.जा.-II/एस.ए.आर./एस.ए.आइ/1-16/2020-21/ 772

कार्यालय महानिदेशक लेखापरीक्षा
(गृह, शिक्षा एवं कौशल विकास)
भारतीय लेखापरीक्षा एवं लेखा विभाग
Office of the Director General of Audit
(Home, Education and Skill Development)
Indian Audit and Accounts Department

प्रोमी
उप-निदेशक (ए एम जी –II)

दिनाँक: 13.01.2022

13 JAN 2022

प्रबंधन पत्र

भारतीय खेल प्राधिकरण, नई दिल्ली के वर्ष 2019-20 के वार्षिक लेखों की लेखापरीक्षा कर ली गयी है और मेरे कार्यालय के पत्र संख्या ए.एम.जी.-II/एस.ए.आर./ एस.ए.आई/1-16/2020-21/770 दिनाँक13.01.22 के द्वारा लेखापरीक्षा प्रतिवेदन जारी कर दिया गया है। लेखापरीक्षा के दौरान कुछ अनियमितताएँ एवं कमियाँ ध्यान में आई है जिन्हें लेखापरीक्षा प्रतिवेदन में शामिल नहीं किया गया है। इन कमियों को संलग्न अनुबन्ध में दर्शाया गया है।

अतः इस पर आपका ध्यान आकर्षित करते हुए मेरा अनुरोध है कि इन अनियमित्ताओं एवं कमियों पर उचित सुधारात्मक कार्यवाही की जाये।

सादर,

भवदीया.

उप-निदेशक (ए.एम.जी-II)

संलग्नक: यथोपरि।

श्री अंजन कुमार मिश्रा
कार्यकारी निदेशक,
भारतीय खेल प्राधिकरण,
जवाहर लाल नेहरू स्टेडियम परिसर,
पूर्वी गेट, लोधी रोड,
नई दिल्ली - 110003

Ph. : 91-11-23702422
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Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of Sports Authority of India, New Delhi for the year ended 31 March 2020

We have audited the attached Balance Sheet of Sports Authority of India (SAI), New Delhi as at 31 March 2020, Income & Expenditure Account and Receipts & Payments Account for the year ended on that date, under Section 20(1) of the Comptroller and Auditor General's (Duties, Powers & Conditions of Service) Act, 1971. The audit has been entrusted for the period up to 2021-22. SAI had countrywide network of 12 Regional Centres and DDO (Hqrs.), out of which, comments of 4 Regional Offices and DDO (Hqrs.) are included in this report. These financial statements are the responsibility of the SAI's Management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit except for the comment no. A.1.1.1, A.2.3.1, A.2.3.2, B.2, B.4 of the Audit Report.

ii. The Balance Sheet, Income & Expenditure Account/Receipts & Payments Account dealt with by this report have been drawn up in the uniform format of accounts approved by the Ministry of Finance.

iii. In our opinion, proper books of accounts and other relevant records have been maintained by the SAI, except for the comment no. A.2.1.3 and Point No. 2(d) of the Annexure to the Audit Report, in so far as it appears from our examinations of such book.

iv. We further report that:

A. Balance Sheet:

A.1 Liabilities

A.1.1 Earmarked fund (Schedule 3): Rs. 2604.09 crore

A.1.1.1 SAI had received Rs. 2279.68 crore (schedule 3C and 11L) from the Ministry of Youth Affairs and Sports (MYAS) during the period 2006-07 to 2010-11 for construction works in connection with CWG 2010 and released the advances to construction agencies. The settlement for the same is pending till date. Agewise/partywise details and reasons for non-settlement of such long pending advances and assets created out of these were not provided to audit. Also, no information regarding treatment of interest earned on these funds were provided to audit. In the absence of this, audit was unable to verify this amount appearing in the Balance Sheet.

A.1.1.2 SAI received funds for various sponsored/earmarked projects. As per schedule-3F (due to/due from Govt.), there were negative closing balances appearing against three sponsored projects to the tune of Rs.26.84 crore. The reason stated by SAI for minus entry was that expenditure was incurred during 2019-20 but fund was received in 2020-21. It was also stated that the minus balance pertained to amount 'Due from Government' but invariably shown in the amount 'Due to Govt.'. Thus, instead of showing it separately, as receivable, the same was adjusted through minus balance in Earmarked Fund (Liability side). This resulted in understatement of Earmarked Funds as well as Current Assets, Loans and Advances by Rs. 26.84 crores on account of amount receivable from Government.

A.1.2 Current Liabilities and Provisions (Schedule: 7D): Rs. 670.43 crore

A.1.2.1 The provisions for retirement benefits has not been made on the basis of actuarial valuation. In the absence of actuarial valuation audit was unable to assess the sufficiency of provision of Rs. 534.07 crore made in the accounts.

A.1.2.2 SAI paid a water bill amounting to Rs. 21.55 lakh for the period January 2020 to March 2020 relating to Dr SPM Swimming Pool, Talkatora stadium in May 2020. However, SAI had not made any provision of liability for these charges in the books of account. This resulted in understatement of Liabilities as well as Expenditure by Rs. 21.55 lakh.

A.1.2.3 SAI has made the provision of the accumulated water charges, including late payment surcharge, amounting to Rs. 75.30 crore against the actual outstanding amount of Rs. 82.70 crore in its Balance Sheet as on 31.03.2020. This resulted in understatement of Liability as well as Expenditure by Rs. 7.40 crore. This was also pointed out in previous year report.

A.1.2.4 An amount of Rs. 38.95 lakh was outstanding on account of payment to CPWD as on 31.03.2020 against Lakshmibai National College of Physical Education, Thiruvanthapuram (LNCPE) but the Institute has not shown the same under accrued liability. This was also pointed out in previous year report. **[LNCPE, Thiruanthapuram RO]**

A.1.2.5 An amount of Rs.114.27 lakh was due to PWD Kolkata on account of construction of 400 metres Synthetic track, of Astro Turf of Hockey Ground. However, it was not exhibited in Current Liability of SAI-NSEC Kolkata. This resulted in understatement of Current Liability and overstatement of Capital Fund by Rs. 114.27 lakh. This was also reported in previous year but no remedial action has been taken by SAI. **[RO-Kolkata]**

A.1.2.6 It was observed that SAI-NSEC, Kolkata received in March 2019 electricity bill of Rs. 128.72 lakh from Jharkhand Bijli Vitran Nigam Limited (JBVNL) for unpaid electricity bill of STC Hazaribag. However, SAI had not made any provision of liability for this outstanding amount in 2019-20 also. Non-provisioning of known liability resulted in understatement of Current Liabilities & overstatement of Capital Fund by Rs.128.72 lakh. This was also reported in previous report. **[RO-Kolkata]**

A.1.2.7 Amount due to Govt. (Schedule 7(I)) represented closing balance of unutilized fund (received from SAI Hqrs.) after incurring capital and revenue expenditure. As per the schedule, revenue expenditure shown as Rs. 13.85 crore included advances given to federation/private parties of Rs. 2.11 crore (Contingent Advances to various federation under National Coaching Camp- Rs. 1.07 crore, Contingent Advances to private parties NCC-SC component – Rs. 0.37 crore and Advances to private parties Khelo India Extension Centre Finance Division- Rs. 0.67 crore). Treating

advances given as revenue expenditure resulted in understatement of Current Liabilities- Amount due to Govt as well as Current Assets- Loans & Advances by Rs. 2.11 crore each. **[RO Kandivali]**

A.2 Assets

A.2.1 Fixed Assets (Schedule 8)-Rs. 617.55 crore

A.2.1.1 A work of "Laying of Synthetic Surface flooring and provision of 1000 lux flooring lighting in MP Hall at STC Jaipur" was approved for Rs.98.50 lakh to RC Gandhinagar. The work was completed in March 2019. An expenditure of Rs.89.88 lakh was incurred out of approved amount and balance amount of Rs. 8.62 lakh was refunded. The assets created were not capitalized in accounts for the completed work resulting in understatement of Fixed Assets as well as Capital Fund by Rs. 89.88 lakh.

A.2.1.2 SAI had depicted an opening balance of Rs. 17.10 crore [Rs. 0.58 crore - sub centre Guwahati and Rs. 16.52 crore - DDO (Hqrs)] for deposit with construction agency for FIFA as Capital Work in Progress. The work was completed by April, 2018. However, SAI adjusted and capitalized only Rs. 9.44 crore [Rs. 0.58 crore - sub centre Guwahati and Rs. 8.86 crore - DDO (Hqrs)] only till March 2019. The balance amount of Rs.7.66 crore had not been capitalized in the accounts for the year 2019-20, in spite of being pointed out previously.

Further, it was also noticed that in the books of 2019-20 the opening balance under the same head has been shown as Rs. 0.58 crore only and no information of the remaining amount Rs. 16.52 crore out of 17.10 crore (opening of 2018-19) was found in the schedule of Fixed Assets of SAI.

A.2.1.3 SAI, Bangalore had not accounted for 73 buildings worth Rs. 31.40 crore from the year of completion from1984 to 2009 in the books of account. Moreover, in the absence of maintenance of asset register, correctness of the legacy details, residual value of asset and depreciated cost at the end of 2019-20 could not be ensured by audit**.** This was also pointed out in the previous year report. **[RO Banglore]**

A.2.1.4 Balance of some Fixed Assets amounting to Rs. 4.57 crore (Rs.4.42 crore for NSF and Rs. 0.15 crore for equipment for centre) were not included in the balance sheet by NIS Patiala. **[RO-Patiala]**

A.2.1.5 NIS, Patiala has deposited Rs. 287.98 lakh with CPWD for construction of capital work during 2018-19. The work amount was shown under capital work-in-progress under Fixed Assets. The works have been completed but the same was not capitalized. This resulted in understatement of fixed assets and overstatement of capital work in progress by Rs.287.98 lakh. This was also pointed out in previous year report. **[RO- Patiala]**

A.2.1.6 The Capital work-in-progress (RO Kandivali) of Rs. 7.29 crore have been completed and put to use. Non-capitalization of completed work resulted in understatement of Fixed Assets and overstatement of Capital Work in Progress by Rs. 7.29 crore. **[RO Kandivali]**

A.2.2. Investments – Rs. 36.50 crore

A.2.2.1 The above included an investment of Rs.3.40 crore which was matured on 21.03.2020. The same should have been depicted under bank balances. This has resulted in overstatement of Investments and understatement of Current Assets, Loans and Advances by Rs. 3.40 crore.

A.2.3 Current Assets, Loans and Advances- Rs. 3224.55 crore

A.2.3.1 Accrued interest on investment of 'Corpus Fund' for the year 2019-20 has not been shown in the Schedule 11k (accrued interest). Also details of accrued interest income on other investment were not provided to audit. Hence, the matter could not be verified in audit.

A.2.3.2 SAI depicted recoverable amount of Rs. 33.49 crore as 'Due from Government' as of March 2020. Out of this an amount, Rs. 27.24 crore was pending from the period prior to 2017-18. However, the year-wise details of the same were not provided to audit. The issue was also raised in previous audit report also.

A.2.3.3 SAI deposited security deposit of Rs. 3.84 crore during 2009-2010 with BSES and NDMC for connection of electricity in stadium but the same has not been reflected in annual account. This resulted in understatement of Current Assets, Loans and Advances and Capital Fund by Rs. 3.84 crore. This was also pointed out in previous year report.

A.2.3.4 SAI received a grant of Rs.95 crore for FIFA U-17 from the Ministry of Youth Affairs and Sports in year 2016-17. Fund of Rs. 30.08 crore was approved for JLN stadium, SAI Kolkata and SAI Guwahati and additional requirement of Rs. 2.53 crore was to be met by SAI from its internal

resources. SAI incurred an expenditure of Rs. 31.36 crore for JLN stadium, SAI Kolkata and SAI Guwahati for FIFA U-17. The additional requirement of Rs. 1.28 crore was depicted as due from Govt for which no sanction from the Ministry was received. This resulted in overstatement of Current Assets, Loans and Advances as well as Capital Fund by Rs. 1.28 crore.. This was also pointed out in previous year report.

A.2.3.5 The income under "Schedule-11 K" of SAI-NSEC, Kolkata did not include the accrued interest of Rs. 3.82 lakh earned out of investment of Term Deposit of Rs.22.95 crore (Rs.2.95 crore till 31.03.2019 and Rs.20.00crore during 2019-20). Non-inclusion of accrued interest resulted in understatement of Current Asset, Loans & Advances as well as Capital Fund by Rs. 3.82 crore. **[RO-Kolkata]**

A.2.3.6 SAI was to recover electricity charges of Rs.5.25 crore from MHA for the electricity consumed by MHA office for the period October 2017 to March 2020. The electricity amount of Rs. 5.25 crore was depicted as expenditure in the accounts of SAI. This resulted in overstatement of Expenditure and understatement of Current Assets, Loans and Advances as well as Capital Fund by Rs. 5.25 crore. This was also pointed out in previous year report.

B. General

B.1 Confirmation of debtors/loan& Advances were not taken from respective parties. Further Contingent Advances amounting to Rs. 29.25 lakh and LTC/TA/Medical advance amounting to Rs. 12.80 lakh of prior period (as on 31.03.2019) in respect of SAI (HQ) were remaining unadjusted.

B.2 SAI had procured 'Integrated Security System' for CWG-2010 at a cost of Rs. 164.35 crore from M/s ECIL. However, it was not accounted for in the accounts of SAI. SAI paid Rs. 100 crore as advance (Rs. 81.92 crore in January 2010 and Rs. 18.08 crore in February 2011) leaving a liability of Rs. 64.35 crore. SAI did not show the advance of Rs. 100 crore as well as liability of Rs. 64.35 crore in Balance Sheet. Assets of Rs. 164.35 crore were also not accounted for by SAI. Out of this, SAI had furnished details of only legacy equipment of Rs. 20.01 crore. The details of non-legacy equipment of Rs. 144.34 crore were not furnished to audit. Further, the disclosure made in the Notes on Accounts (Sl. No. 25) in this regard, is also not complete. This was also pointed out in previous year reports.

B.3 Schedule 3 was not maintained as per Uniform Format of Accounts. For instance, utilisation/expenditure from Earmarked Fund was to be shown separately under 'Capital Expenditure' and 'Revenue Expenditure'. No records relating to Fixed Assets acquired/constructed have been maintained for each Earmarked Fund. Interest earned on the Investments made out of Earmarked Funds was not mentioned in the Schedule in the absence of which the interest earned was taken as income of SAI and was not depicted as 'Income from Investments made on account of Earmarked Funds'. This was also pointed out in previous year reports.

B.4 During 2019-20, SAI received grants of Rs.824.76 crores for specific purpose which were depicted in 'Schedule 3F' against which an expenditure of Rs.810.82 crore was incurred. However, details of Utilization Certificates submitted to Ministry and copies of Utilization Certificates were not provided to audit. This was also pointed out in previous year report.

B.5 It was observed that depreciation on the following Fixed Assets was not as per the rates prescribed under Section 32 of the Income Tax Act, 1961 under WDV method during 2017-18 to 2019-20.

(a) Library - charged @15% but prescribed rate 40% for Library Books.

(b) Building – charged @ 10% but prescribed rate is 5% for Buildings which are used mainly for residential purposes except hotels and boarding houses and 10% for Buildings other than those used mainly for residential purposes.

This resulted in under-statement of depreciation and overstatement of assets. **[RO-Guwahati]**

B.6 Fixed Assets- Furniture & Fixtures of Rs. 25.21 lakh and Kitchen Equipment of Rs. 7.54 lakh purchased out capital grant of sponsored scheme- Khelo India had been taken under Fixed Assets schedule of SAI-RC, Mumbai, instead of showing separately under Fixed Assets schedule of Sponsored Scheme project as provided in Uniform Format of Accounts. **[RO Kandivali]**

C Grants-in-aid

C.1 During 2019-20, SAI was sanctioned a grant of Rs. 615.00 crore, out of which Rs. 539.00 crore was received from the Ministry of Youth Affairs and Sports and Rs. 76.00 crore was shown as receivable under Current Assets. SAI had internal receipts of Rs. 196.94 crore and unspent balance of Rs. 54.65 crore of the previous year. Out of the total available funds of Rs. 790.50 crore (excluding

Rs. 76.00 crore shown as receivable), it utilized a sum of Rs. 664.54 crore, leaving a balance of Rs. 126.05 crore.

C.2 Besides above, SAI also received grants of Rs.824.74 crore for specific schemes against which it incurred an expenditure of Rs.810.82 crore. The unspent amount of these schemes was shown under Earmarked Funds (Schedule-3F).

C.3 Further, SAI also received grant of Rs. 12.32 crore from Ministry of Tourism Govt. of India for upgradation of Golf Course at SAI Thiruvananthapuram during 2017-18 against which Rs.9.27. crore were released to SAI Thiruvananthapuram and Rs. 3.05 crore remained unutilized.

D. Management Letter:

Deficiencies, which have not been included in the Audit Report have been brought to the notice of the SAI through a management letter issued separately for remedial/corrective action.

v. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Receipts and Payments account and Income & Expenditure Account dealt with by this report are in agreement with the books of accounts.

vi. Subject to the best of our information and because of significance of the matters discussed in the comment no. **A.1.1, A.1.2.1, A.2.1.3, A.2.3.2, B.2 and B.3 we are not able to express an opinion on the financial statements of the Sports Authority of India, New Delhi for the year 2019-20.**

a. In so far as it relates to the Balance Sheet, of the state of affairs of Sports Authority of India as at 31 March 2020; and

b. In so far as it relates to Income and Expenditure Account of the deficit for the year ended on that date.

For and on behalf of C& AG of India

(Pravir Pandey)
Director General of Audit
(Home, Education & Skill Development)

Place: New Delhi
Date:

Annexure

1. Adequacy of internal audit system

a) Internal audit of DDO (Hqrs.) and RO Patiala has been conducted by internal audit wing of SAI up to 2016-17 only.

b) The internal audit has been conducted by the Internal Audit Wing of SAI, which conducted the internal audit of 10 regional centers up to 2016-17 and two regional centres upto 2015-16 only. This was also pointed out in the previous audit report.

c) Four saving bank accounts were dormant (two head office, one NIS Patiala and one Muzzaferpur. This was also pointed out in previous year report. **[SAI Kolkata]**

d) Internal Audit of SAI Regional Centre, Kandivali (E) was conducted upto F.Y. 2016-17 only. **[RO Kandivali]**

2 Adequacy of Internal Control System

Internal control system needs to be strengthened due to following:

a) Status of the figures of various bank accounts shown in the bank reconciliation statement as on 31st March 2020 disclosed the following un-reconciled transactions amounting to Rs.2.88 crore:

Sl. No	Name of Bank and Account No	Transition	Amount (in Rs)
1	Dena Bank 105010003493	May 2019-Transferee to RBI	37886.76
2	Andhra Bank1085100110336181	Credit card upto April 2012	21603.40
		Deducted by bank in r/o credit card of DG SAI	42249.65
		Amount credited by bank but not entered in cash book	454000
3	Andhra Bank 108510011000101	NEFT virender	123930
4	Andhra Bank 108510011000333	Cheque issued but not cleared in Bank	20708117
5	108510100038860	PPA issued but not present for payment	4876882
		Amount credited by bank	920834
		Amount debited by bank but not entered in cash book	831368
6	108510100040467	Cheque issued but not present for payment	831368
		Total	**28848238.81**

This was also pointed out in previous year report.

b) SAI made all investment in Fixed Deposits. Investment pattern prescribed by Ministry of Finance was not adhered and pension fund of Rs.12.79 Crore (100%) were invested in Fixed Deposits.

c) The response of the management to statutory audit objections was not effective as 100 audit paras for the period from 1997-99 to 2015-17 were outstanding.

d) Fixed Assets register was not maintained at SAI Headquarters in the absence of which the value of Fixed Assets depicted in the accounts could not be verified in audit. This was also pointed out in the previous year's report but the remedial action was not taken. The Regional Centre Lucknow has also not prepared Fixed Asset Register.

e) Audited Accounts for the year 2018-19 were yet to be laid in the Parliament. This was also pointed out in previous year report.

f) Internal Audit has been conducted up to the year 2016-17 only. **[RC Chandigarh]**

3. System of physical verification of Fixed Assets

- The physical verification of land & buildings never been conducted. Further, consolidated Fixed Assets register was not maintained by SAI's headquarters. This issue has been raised in the previous audit report but no action has been taken.
- Physical verification of furniture & fixture, plant & machinery and computer & accessories of SAI Headquarters was conducted upto October 2016
- No physical verification of Fixed Assets has been conducted for 2019-20. **[RO-Lucknow, RO-Patiala]**

4. System of physical verification of Inventory

a) Physical verification of library (DDO Hqrs.) has been conducted up to 2019-20. However Physical verification of library of RO-Patiala has not been conducted of 2019-20.

b) The physical verification of stores and stocks of SAI was done in October 2016. As per the physical verification report, there were certain numbers of articles declared un-serviceable/condemned/not repairable. However, the value of these articles could not be worked out and stores & stock were overstated in accounts to the extent of value of these obsolete articles. This was also pointed out in previous years report but remedial action was not taken.

c) No physical verification of inventories/store/stock has been conducted for the year 2019-20. [**RO-Lucknow, RO-Patiala]**

5. Regularity in payment of statutory dues

As per accounts, no payment over six months in respect of statutory dues was outstanding as on 31.03.2020.

Annexure to Management Letter

1. Work has been completed, final bill paid and put to use but the same has been shown under Capital Work in Progress instead under Fixed Assets by Lakshmibai National College of Physical Education, Thiruvanthapuram (LNCPE). Due to non-capitalization of completed capital work, the Fixed Asset is understated and Capital Work in Progress is overstated by Rs. 8.68 crore. Proper depreciation was also not charged**.** This was also pointed out in previous year report. **[RO- Thiruvanthapuram]**
2. University of Kerala handed over 50 acres land during 1986 for establishment of LNCPE. The Institute has constructed a building and synthetic track on the land. However, the land has not yet been transferred to LNCPE. Moreover, the Institute has not disclosed the same in Schedule/Notes on Accounts for the year 2019-20.This was also reported in previous year. **[RO- Thiruvanthapuram]**
3. Schedule-8 was not maintained as per Uniform Format of Accounts. Description of some of the heads did not specify the exact nature of assets. For example, assets created out of NCC, CWG 2010,sponsored scheme, and Asian Games grants. Further, the value of Land and Building was not depicted separately. The value of land in possession at SAI's Regional Centres at Bhopal, Thiruvanthapuram and Chandigarh were not taken into account.The details of land in possession of SAI (owned or leased) were not provided to audit. Further, Fixed Asset register was not maintained at SAI Headquarters.In view of the same, veracity of Fixed Assets depicted in accounts could not be ascertained in audit. This has been pointed out in previous year reports also.
4. An expenditure of Rs. 84.71 lakh (Rs. 82.50 lakh for procurement of Vienna test system, Rs. 1.89 lakh for officiating charges paid to Tug of War Federation of India and Rs. 0.32 lakh for repair of therapy unit) relating to 2018-19 was paid in April 2019 but no provision of liability was made for the same in 2018-2019. This resulted in overstatement of current year expenditure and understatement of Prior Period Expenditure by Rs. 84.71 lakh.
5. Significant Accounting Policies for the year 2019-20 do not reveal the accounting of Government Grant during the year.
6. The complete information/records pertaining to bank accounts (Except SAI HQ) such as bank reconciliation statements, bank certificates & investments in support of balance shown in the accounts in respect of its units was not provided to audit. In view of the above, audit was not able to verify the balances of bank and investments shown in the accounts. This was also pointed out in previous year report.
7. An amount of Rs. 1.52 lakh was depicted as NEFT return (in the account 108510011000333- Andhra Bank) paid to various parties during the period 06.03.2018 to 08.03.2018. Out of Rs. 1.52 lakh, payment of Rs. 1.09 lakh has been made during 2018-19 but liabilities for Rs. 0.43 lakh were not created. The same has not been shown as liability in 2019-2020 also.This was also pointed out in previous year reports.
8. SAI had appointed a "Transaction Advisor" under PPP project in February 2010 and the project was terminated in January 2011. SAI paid an amount of Rs. 16.80 lakh to the agency out of the sanctioned amount of Rs. 50.40 lakh on the consultancy services availed by SAI. The balance amount of Rs. 33.60 lakh was not paid by SAI as of 31.03.2020. Since the final

payment was deferred, the liability was to be created in the annual accounts, or a detailed disclosure was needed to be given.This was also pointed out in previous year reports.

9. Capital expenditure of Rs. 19.20 lakh was incurred on supply of hardware, software, Website Development Charges and Software Development Charges. This expenditure has not been capitalized by SAI.This was also pointed out in previous year reports.
10. NIS, Patiala has not numbered the schedules pertaining to Income and Expenditure account. Further, figures in accounts were not rounded to the nearest rupee at SAI Hqrs**.** This was also pointed out in previous year report.
11. An amount of Rs. 1.23 lakh was paid on 17.4.2018 to M/s Veegee Sales Pvt. Ltd. for purchase of Sports Equipment on 31.1.2018. However, the Fixed Assets was not accounted for in the year 2019-20.This was also pointed out in previous year reports.
12. Security deposit of Rs. 12.58 lakh lying with Madhya Keshtra Vidhuyt Company Limited by SAI Bhopal was depicted as Rs. 4.84 lakh, resulting in understatement of Current Assets, Loans & Advances and Corpus/Capital Fund by Rs. 7.74 lakh. This issue was raised in previous year reports also but no action has been taken in this regard during 2019-20.
13. Stale cheques amounting to Rs. 1.80 lakh (issued upto December 2007), related to Regional Centre Chandigarh were not written back. Further, bank charges amounting to Rs. 1.34 lakh were not accounted for at SAI Hqrs. This was also pointed out in previous year report.
14. An amount of Rs. 0.64 lakh were depicted in BRS (Account No. 105010003493 Dena Bank) as amount Debit by Bank against Credit Card of Ex. DG SAI, out of which Rs. 0.22 lakh were related to the period upto April 2002 and periodicity was not mentioned for remaining amount of Rs. 0.42 lakh. Further, the bank account was dormant since 2009. This issue has been raised in previous year reports also.
15. Separate accounts for the grants received were not maintained, in the absence of which the Ministry could not take into account the interest earned on the grant.This was also pointed out in previous year reports.
16. Scrutiny of Receipt and Payment account and Cash Book with Bank statement in STC Patna revealed that there was a difference in the opening balance as well as in the closing balance of Rs. 5000 and Rs. 2000 respectively as per Receipts & Payments and Cash Book maintained by the unit. Similarly, an amount of Rs. 66877 has been paid as advance for expenditure of all India SAI Inter-regional wushu-tournament at Bhopal but at the time of booking the amount in ledger it was found that there were no signatures of the competent authority. This was also pointed out in previous year report.
17. Unutilized amount of Rs. 226.56 lakh on account of preparation of Indian Team for CWG-2010' was being carried forward from earlier years by SAI-NSEC, Kolkata. Though the games were over long back, the amount was not refunded to the grant sanctioning authority till 31st March 2020. Similarly, unutilized balances lying under the heads 'Salaries to Foreign coaches on contract (Rs. 2.87 lakh), World Population Day (Rs.1.15 lakh), National Coaching Camp (Rs. 1.35 lakh), National Sports Festival (0.01 lakh) and SPIDA (Rs. 10.39 lakh) as on 31.03.2020 were also not refunded. This was also pointed out in previous year report. **[RO- Kolkata]**
18. As per the Common Format of Accounts for Central Autonomous bodies, amounts received as grants or assistance, or retained by the entity to be utilized for specific or earmarked purposes and remaining to be expended/utilized for the specific purpose for which these

were intended, were required to be disclosed in the Schedule 3 – Earmarked/Endowment Fund. SAI-NSEC, Kolkata had received grants ₹ 115.00 lakh for National Coaching Camp during 2018-19 but did not maintain Schedule 3 – Earmarked Fund. Despite being pointed out by previous audit no step was taken this year too. This was also pointed out in previous year report. **[RO- Kolkata]**

19. An amount of Rs. 48.00 lakh was exhibited as Work-in-Progress bySAI-NSEC, Kolkata but the work was completed during 2018-19 and the same was not capitalized in 2019-20 also. This was also pointed out in previous year report. **[RO-Kolkata]**
20. SAI-NSEC, Kolkata included negative balance of Rs.2.05 lakh as GPF advance. Instead of showing the same as advance in Current Assets, Loans & Advances, the Institute booked the amount under Current Liabilities & provisions. This resulted in understatement of both the Current Assets, Loans & Advances (GPF & GSLIS premium Schedule 11J) and Current Liabilities & provisions by an amount of Rs. 2.05 lakh**.**This was also pointed out in previous year report. **[RO-Kolkata]**
21. (i)SAI had not followed the depreciation rates as per Income Tax Act, which resulted that the values of Fixed Assets remain understated. This was also pointed out in previous year report. **[RO-Kolkata]**

    (ii) Depreciation on sports and equipment for the amount spent during the year has not been charged. [**RO-Lucknow]**
22. Library books worth Rs. 0.40 lakh were purchased by SAI-NSEC, Kolkata during 2018-19 but same were exhibited in Schedule-8 as Rs. 0.20 lakh. This resulted in understatement of Fixed Assets amounting to Rs. 0.20 lakh.This was also pointed out in previous year report. **[RO-Kolkata]**
23. (i) 6 nos. of desktop computers amounting to Rs. 2.04 lakh were purchased by SAI-NSEC, Kolkata during 2018-19 but booked against office equipment resulting in to misclassification and wrong booking of depreciation. No corrective measures were taken in 2019-20. This was also pointed out in previous year report. **[RO-Kolkata]**

    (ii) Closing stock of medicine and inventories were not taken into account by SAI-NSEC, Kolkata.**[RO-Kolkata]**
24. Balance of Rs.14.11 lakh under the head 'Due to other' was being carried forward from earlier years but no details were furnished by SAI-NSEC, Kolkata. Further, no physical verification report furnished to audit by SAI-NSEC, Kolkata. This was also pointed out in previous year report. **[RO-Kolkata]**
25. Advances under the following heads included balances that were lying unadjusted since long by SAI-NSEC, Kolkata:-

Name of advance	Unadjusted amount as on 31.03.2019 (Rs. In Lakh)	Unadjusted amount as on 31.03.2020 (Rs. In Lakh)
Contingent Advance to staff	40.15	35.10
Advance to Private Parties	3.00	3.00
Advance to Adopted Schools	29.99	29.99

The following sub-heads exhibited unrecovered balances of more than Rs.10 lakh as on 31st March 2020 by SAI-NSEC, Kolkata:-

Head of account	Schedule	Sub-Head	Closing Balance(in Lakh)
Amount Receivable	11 E	TDS Receivable	23.44
Accrued Assets	11 K	Accrued Rent from Stadia	28.22

The amounts remained unrecovered for long due to want of effective steps. Records showing party-wise details could not be furnished.

Further, SAI-NSEC, Kolkata had not adopted the Common Format of Accounts.This was also pointed out in previous year report.

26. Balance Sheet as at 31st March 2020 of SAI-NSEC, Kolkata exhibited written down value of Fixed Assets as Rs.51.65 Crore. Due to non-disclosure of Significant Accounting Policies, the correctness of the rates of depreciation on the Fixed Assets could not be ascertained. Besides, due to non-maintenance of Fixed Assets Register the progressive value of the Fixed Assets could not be verified. This was also pointed out in previous year report.**[RO-Kolkata]**
27. NIS Patiala, SAI-NSEC, Kolkata & Lucknow has not prepared and enclosed the Significant Accounting Policies and Notes on Account which are mandatory. This was also pointed out in previous year report. **[RO-Patiala, RO-Kolkata& RO-Lucknow]**
28. Receipt of Rs.181.17 lakh on account of fees/subscription includes Rs.19.60 lakh on account of student fees received by NIS Patiala in advance during the year 2018-19 which pertains to the period of 2019-20. NIS Patiala did not create liabilities during 2018-19 which was income for the year 2019-20. No rectification had been made in the accounts for the year 2019-20, resulting into understatement of income as well as Capital Fund by Rs. 19.60 lakh.**[RO- Patiala]**
29. NIS, Patiala did not create liability of Rs. 29.60 lakh in respect of amount payable to National Projects Construction Corporation Limited (NPCC) for construction work of indoor swimming pool.This was also pointed out in previous year reports. **[RO- Patiala]**
30. NIS Patiala made payments of Rs. 24.26 lakh and Rs. 94.80 lakh on account of stipend to Research Fellow and stipend to student/internship payment/diploma trainees respectively. These expenditures were booked under head “Other Misc Exp” instead of appropriate specific head. This has resulted in overstatement of expenditure as well as amount due to Govt. under liabilities by Rs. 119.16 lakh. This was also pointed out in previous year report. **[RO-Patiala]**
31. Personal Ledger and General Ledger of all heads of Income and Expenditure has not been maintained as per Reporting requirements of section 3.2 of Accounting Manual. [**RO-Patiala]**
32. NIS, Patiala paid and adjusted Contingent Advance of Rs.143.90 lakh and Rs.143.19 lakh respectively during the year 2018-19. In Receipt and Payments account these were taken as Rs.140.96 lakh and Rs.141.10 lakh respectively, resulting in a difference of Rs. 2.94 lakh and Rs. 2.09 lakh in advance paid and advance adjusted during the year, which needs to be reconciled. This was also pointed out in previous year report. **[RO-Patiala]**

33. The Institute has deposited Rs. 25,51,000/- with CPWD and other agencies for construction of capital work during 2019-20. The Institute has no document to depict how much amount of deposit has been utilized. In the absence of Form/ document no. 65 of monthly account of CPWD, the accuracy of depiction of work-in-progress amounting to Rs. 25.51 lakh cannot be verified. **[RO-Patiala]**
34. Some payments were made in specific account but shown in Head 'Other Misc Exp'. Details of which are as under:

Sr. No.	**Title of expenditure (Plan)**	**Amount in Rs.**	**Head where shown**
1	Other Misc Expenditure	72100	25.0508 Other Misc Exp.
2	Other/ Insurance	20801389	26.0521 Others
3	Others	10906117	29.0508 Others
4	Other Miscellaneous Expenditure	759094	40.0208
	Total	**32538700**	

These amounts should be shown in appropriate specific Head rather than Head 'Others'. [**RO-Patiala]**
35. As per rules in Annual Accounts, Significant Accounting Policies should have been depicted and detail may be explained in notes on Accounts.

Significant Accounting policies and notes on Account have not been incorporated in the annual accounts. In the absence of which it could not be ascertained as to what method of depreciation was adopted by the Regional Office and whether accounts were maintained on accrual basis or cash-basis. The depreciation is to be calculated either as per company Act 2013 or Income Tax Act 1961. But no such disclosure was made in the annual accounts. **[RO-Patiala]**
36. Institute has not numbered the related Schedules pertaining to Balance sheet and Income and Expenditure account. [**RO-Patiala]**
37. The Annual Accounts of SAI, RC, Guwahati did not contain Significant Accounting Policies and Notes on Accounts.**[RO-Guwahati]**
38. As per schedule 11E- Amount Receivable, the opening balance of the amount receivable under the head "Khelo India School Games Fund Received Separately from Khelo India" was Rs 50945. However, the amount Received/Recovered during the year 2018-19 was Rs. 294073 resulting in a negative balance of Rs. 243128 as receivable as on 31stMarch 2019 as well as on 31 March 2020. It could not be ascertained in audit as to how the amount received/recovered could be more than the amount receivable. **[RO-Guwahati]**
39. No Bill Register was maintained and the Bills were not machine numbered. No stock register was maintained. **[RO-Guwahati]**
40. There is negative balance of Rs. 1.19 lakhs in Schedule 7(I) which is yet to be adjusted. **[RC Chandigarh]**
41. An amount of Rs 427000/- has been showed as advance to construction agencies in schedule 8 as fixed asset whereas it needed to be shown under head "Loans & Advances" as advance to construction agencies. **[RC Chandigarh]**

42. An advance for Rs. 4.00 crore was given to CPWD for deposit work under schedule 7I under the head Amount due to Government and shown as expenditure incurred whereas documents in support of actual expenditure incurred were not shown at the time of audit. **[RC Chandigarh]**
43. An amount of Rs. 25.21 lakh being the cost of assets created out of Khelo India was included in the Capital Fund. However, while disclosing amount due to Govt as per Schedule 7 (I), capital expenditure incurred for sponsored scheme- Khelo India Extension Centre Finance Division was Rs. 3.42 crore. Thus Capital Fund- cost of assets created out of Khelo India (Sponsored Scheme) as well as Fixed Assets sponsored scheme was understated by Rs. 3.17 crore. **[RO Kandivali]**
44. During scrutiny of the Annual Accounts of the Institute for the F.Y. 2019-20, it was noticed that depreciation for the Fixed Assets (as per schedule 8) was not provided as prescribed in the Uniform Format of Accounts for Central Autonomous Bodies. The Institute is following the Written Down Value method of depreciation. Further, the format of schedule 8 of the consolidated account is not prepared as per the prescribed format.**[RO Kandivali]**
45. Regional Centre SAI, Kandivali, Mumbai is functioning/established on the land and buildings provided by the Govt. of Maharashtra at free of cost. The value of the land & building has neither been accounted nor disclosed. The value of land and building provided to SAI-RC should have been revalued and accounted for. Non accounting of such resulted in understatement of Fixed Assets- land and building as well as Capital Reserve.**[RO Kandivali]**

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI

ANNEXURE-"A"

BALANCE SHEET AS ON 31ST. MARCH' 2020

LIABILITIES	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
		2019-2020	2018-2019
CORPUS/CAPITAL FUND	1		
A) CAPITAL FUND	1(A)	5,92,05,76,391.29	3,55,52,63,975.37
B) CORPUS FUND	1(B)	23,16,00,000.00	23,16,00,000.00
C) OTHER CURRENT LIABILITIES (CORPUS FUND)	1(C)	12,02,43,657.39	11,74,29,731.39
EARMARKED/ENDOWMENT FUNDS	3		
A) CURRENT LIABILITIES	3(A)		
B) AMOUNT PAYABLE	3(B)	1,26,23,32,108.07	1,32,25,77,827.67
C) ADVANCE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010	3(C)	22,79,68,14,190.00	22,79,68,14,190.00
D) OTHER WELFARE FUND	3(D)	53,08,182.53	50,68,582.53
E) OTHER(UGC)	3(E)	3,93,597.00	5,67,883.00
F) AMOUNT DUE TO GOVT.	3(F)	1,78,21,24,007.60	1,64,26,79,906.62
CURRENT LIABILITIES AND PROVISIONS	7		
A) SECURITY/CAUTION/EARNEST MONEY DEPOSIT	7(A))	17,39,50,283.00	16,86,62,537.00
B) ACCRUED LIABILITIES	7(B)	1,18,96,33,841.00	1,94,74,89,013.00
C) PROVISION MADE FOR PENSION		-	
GRATUITY,LEAVE ENCASHMENT(PLAN)	7(C)	-	-
D) PROVISION TO BE MADE FOR PENSION	7(D)	5,34,07,03,435.00	5,34,07,03,435.00
GRATUITY,LEAVE ENCASHMENT(PLAN)			
E) DEPOSIT WITH CONSTRUCTION AGENCIES (REQUIRED TO BE ADJUSTED)	7(E)	-	-
F) PREPAID RECEIPTS	7(F)	-	6,34,500.00
	TOTAL	38,82,36,79,692.88	37,12,94,91,581.58

Sd/-
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SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI

ANNEXURE-"A"

BALANCE SHEET AS ON 31ST. MARCH' 2020

ASSETS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
		2019-2020	2018-2019
FIXED ASSETS	8	6,17,55,27,033.18	6,43,10,79,532.86
INVESTMENT(CORPUS FUND)	9	23,16,00,000.00	23,16,00,000.00
CLOSING BALANCE FOR INTEREST ON			
CORPUS FUND	9		
INVESTMENTS-OTHERS	10	36,50,46,674.00	2,26,31,02,915.00
CURRENT ASSETS,LOANS & ADVANCES	11		
A) CLOSING BALANCE	11(A)	5,18,20,60,637.17	2,54,47,33,085.93
B) BALANCE FOR FRANKING MACHINE	11(B)	14,549.00	20,711.00
C) OTHER WELFARE FUND	11(C)	53,08,182.53	50,68,582.53
D) LOANS AND ADVANCES	11(D)	1,32,45,46,230.76	93,77,17,568.55
E)AMOUNT RECEIVABLE	11(E)	50,56,63,509.12	42,53,67,087.59
F) OTHERS	11(F)	4,13,597.00	5,87,883.00
G) SECURITY DEPOSIT	11(G)	1,97,98,994.90	1,67,96,334.90
H) ADVANCE FOR CAPITAL WORK MAINTENANCE	11(H)	-	-
I) REMMITANCE IN TRANSIT	11(I)	1,31,16,319.00	1,60,83,272.00
J) GPF AND GSLIS PREMIUM	11(J)	2,15,034.00	5,44,194.00
K) ACCRUED ASSETS/PREPAID EXPENSES	11(K)	89,96,27,845.30	15,60,49,327.30
L) ADVANCE TO CONSTRUCTION AGENCIES FOR COMMON WEALTH GAME	11(L)	22,79,68,14,190.00	22,79,68,14,190.00
M) AMOUNT DUE FROM GOVT	11(M)	33,48,66,948.54	33,48,66,948.54
N) ADVANCE TAX PAID TO INCOME TAX DEPARTMENT	11(N)	96,90,59,948.38	96,90,59,948.38
		-	
	TOTAL	38,82,36,79,692.88	37,12,94,91,581.58

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HEAD OFFICE,NEW DELHI

ANNEXURE-"B"

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2020

AMOUNT-RS

INCOME	SCHEDULE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
INCOME FROM SALE/SERVICES	**12**		
GRANTS/SUBSIDIES	**13**		
A) FROM GOVERNMENT OF INDIA		6,15,00,00,000.00	3,95,00,00,000.00
B) FROM STATE GOVERNMENT		-	-
C) FROM OTHER SOURCES		-	-
FEES/SUBSCRIPTION	**14**	2,78,56,290.00	2,63,62,836.00
INCOME FROM INVESTMENT	**15**		
A) EARMARKED/ENDOWMENT FUND		-	-
B) OWN FUNDS (OTHER INVESTMENT)		10,07,21,126.00	13,43,38,406.63
INCOME FROM ROYALTY, PUBLICATION	**16**	50,15,022.00	20,30,325.00
INTEREST EARNED	**17**		
A) ON BANK DEPOSITS		10,95,86,295.67	13,48,10,442.90
B) LOANS, ADVANCES ETC.		5,71,235.00	5,47,478.00
OTHER INCOME	**18**		
A) RECEIPT FROM STADIA/BUILDING		1,55,67,15,801.66	1,77,57,71,642.00
B) RECEIPT FROM DONATION		2,40,000.00	-
C) CATERING/BOARDING ACCOUNT		11,05,80,822.30	9,37,68,166.00
D) OTHERS RECEIPTS		4,04,80,776.06	5,01,20,083.16
E) SALE OF ASSETS			
F) REMITTANCES RECEIVED BY UNITS/CENTRES		-	36,82,77,000.00
G) OTHERS		2,40,74,171.00	2,02,04,429.50
H)REFUND FROM UNIT/CENTRE		18,85,62,571.00	-
I) INTERNAL RECEIPT RECEIVED FROM UNITS/CENTRES		9,81,74,692.88	
GRAND TOTAL:-		**8,41,25,78,803.57**	**6,55,62,30,809.19**

-

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HEAD OFFICE,NEW DELHI

ANNEXURE-"B"

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2020

AMOUNT-RS

EXPENDITURE	SCHEDULE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
A) ESTABLISHEMENT EXPENSES	20		
I) PLAN		3,40,63,95,662.00	3,44,96,23,680.00
II) PLAN (NER)		18,35,32,119.00	28,42,47,776.00
B) ADMINISTRATIVE EXPENSES	21		
I) PLAN		14,44,14,366.50	14,94,91,169.16
II) PLAN (NER)		64,48,040.76	67,36,838.53
C) OTHER SCHEMES	21 (A)		
a. PLAN GENERAL	21 (B)		
I. OPERATIONAL SCHEMES (PLAN)		6,21,61,595.00	11,97,69,842.15
II. OTHER PLAN SCHEMES		1,62,42,840.47	1,13,56,656.00
III. ACADEMIC PROGRAM (PLAN)		2,87,547.00	-
IV. SAI STADIUM COME & PLAY AT DELHI		83,41,38,208.00	1,87,23,77,637.82
V. SAI STADIUM COME & PLAY AT REGIONAL CENTRES		1,46,56,884.00	2,62,55,456.00
b. PLAN SC COMPONENT	21 ©		
I. OPERATIONAL SCHEMES (PLAN)		7,34,25,886.50	40,27,97,944.90
II. OTHER PLAN SCHEMES		1,65,70,710.00	1,28,87,565.00
III. ACADEMIC PROGRAM (PLAN)		4,52,33,810.00	3,90,56,245.00
IV. SAI STADIUM COME & PLAY AT REGIONAL CENTRES		20,12,67,641.00	19,20,63,562.00
c. PLAN ST COMPONENT	21 (D)		
I. OPERATIONAL SCHEMES (PLAN)		2,96,42,668.00	7,05,96,795.54
II. OTHER PLAN SCHEMES		87,028.00	11,23,457.00
III. ACADEMIC PROGRAM (PLAN)		-	-
IV. SAI STADIUM COME & PLAY AT REGIONAL CENTRES		2,85,33,205.00	1,44,79,328.00
d. PLAN NER	21 (E)		
I. OPERATIONAL SCHEMES (PLAN NER)		5,89,18,697.81	14,40,25,172.67
II. OTHER PLAN NER SCHEMES		1,09,59,818.00	75,39,225.00
III. SAI STADIUM COME & PLAY AT REGIONAL CENTRES		1,59,38,359.00	1,64,45,824.00

EXPENDITURE	SCHEDULE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
D) EXPENDITURE ON CAPITAL WORK IN PROGRESS	22		
I) PLAN		1,37,16,000.00	9,90,900.00
II) PLAN SC COMPONENT		59,83,000.00	-
III) PLAN ST COMPONENT		39,94,429.00	-
IV) PLAN(NER)		1,00,00,000.00	-
E. OTHER PAYMENTS			
A) CATERING/BOARDING ACCOUNT	23	9,38,55,086.20	8,90,89,170.00
B) REMITTANCES TO UNITS/CENTRES		-	36,82,77,000.00
C) OTHER PAYMENT FOR OPERATION & MAINTENANCE		-	
D) INTERNAL RECEIPT REFUND TO FINANCE DIVISION AT HEAD OFFICE DELHI		10,38,09,659.88	-
EXPENDITURE ON GRANTS, SUBSIDIES ETC.			
INTEREST			
BALANCE TRANSFERRED WITHIN CENTRES/UNITS	24	-	-
OTHERS	25	25,91,45,600.00	6,59,22,952.00
DEPRECIATION		52,89,37,610.43	51,83,71,204.66
Previous Year Adjustment of Depreciation as per		-	1,90,725.00
Balance being excess of Income/Expenditure		2,24,42,82,332.02	(1,30,74,85,317.24)
To unspent specific grant received against ongoing scheme carried forward for			
subsequent adjustment in future years transferred to Balance Sheet			
GRAND TOTAL:-		**8,41,25,78,803.57**	**6,55,62,30,809.19**

Sd/-
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EXECUTIVE DIRECTOR (FINANCE)
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NEW DELHI

SCHEDULE OF CAPITAL FUND AS ON 31.03.2020

SCHEDULE-"1 (A)"

HEAD OF ACCOUNTS	CURRENT YEAR(2019-20)	PREVIOUS YEAR(2018-19)
BALANCE AT THE BEGINNING OF THE YEAR	3,55,52,63,975.37	4,36,62,50,506.61
ADD:-EXCESS OF INCOME OVER EXPENDITURE	2,24,42,82,332.02	(1,30,74,85,317.24)
ADD:-LPC ADOPTED DURING THE YEAR	12,07,052.00	19,43,462.00
LESS:-LPC ISSUED DURING THE YEAR	(25,71,955.00)	(16,24,926.00)
LESS :-CAPITAL WORK IN PROGRESS TRANSFERRED FROM GANDHINAGAR TO MUMBAI	-	-
ADD :-CAPITAL WORK IN PROGRESS TRANSFERRED FROM GANDHINAGAR TO MUMBAI	-	-
ADD:- ASSETS CREATED AS PER AUDIT	-	3,58,98,100.00
LESS:- AMOUNT TRANSFERRED TO FINANCE - GST	(1,89,04,733.00)	(1,60,41,448.00)
LESS:-ADJUSTMENT OF TDS BY BHOPAL &TEAMS	(4,729.00)	-
ADD:- ASSETS CREATED DURING PREVIOUS YEAR BUT NOT TAKEN IN ACCOUNT- NSF	-	-
ADD:- AMOUNT TRANSFERRED FROM DDO - GST	1,89,04,733.00	1,60,41,448.00
LESS:-INTERNAL ADJUSTMENT OF ADVANCE TO STAFF		
ADD:-ADJUSTMENT OF ASSETS CREATED OUT OF SPONSORED SCHEME	11,59,82,015.75	34,70,92,938.00
ADD:-ROUNDED OFF (BANGALORE)	0.15	(10,790.00)

HEAD OF ACCOUNTS	CURRENT YEAR(2019-20)	PREVIOUS YEAR(2018-19)
ADD:- PREVIOUS YEAR ADJUSTMENT OF AMOUNT PAYABLE		
LESS:- ACCRUED FOR CAPITAL ASSETS PURCHASED DURING THE YEAR	-	-
ADD:- VALUE OF LAND SHOWN AS PER AUDIT	-	2.00
ADD:-ADJUSTMENT OF ASSETS CREATED FROM OTHER FUND (BHOPAL)	1,70,000.00	-
ADD:-ADJUSTMENT OF LICENCE FEES AS PER AUDIT OBSERVATIONS		
LESS:- PAYMENT OF SERVICE TAX(FOR ASSESSMENT)	-	
ADD:- ADJUSTMENT OF ASSETS CREATED UNDER NSDF	-	-
LESS:-ADVANCE TRANSFERRED TO LUCKNOW		
LESS:-ADJUSTMENT DUE GSLIS ACCOUNT ATTACHED SEPARATELY		
UNSPENT BALANCE OF GRANT UNDER PLAN AND PLAN, NER	-	-
ADD:- ASSETS CREATED UNDER KHELO INDIA-NHA	-	-
ADD:- ASSETS CREATED UNDER KHELO INDIA	-	-
ADD:- ASSETS CREATED UNDER FIFA U-17	-	-
ADD:-ASSETS CREATED OUT OF DEPOSIT WORK-KHELO INDIA (LUCKNOW)	19,00,000.00	-
ADD:-ASSETS CREATED OUT OF DEPOSIT WORK-NSF (LUCKNOW)	43,47,700.00	-
ADD:-ADJUSTMENT & TRANSFERRED FROM BALANCE SHEET	-	-

HEAD OF ACCOUNTS	CURRENT YEAR(2019-20)	PREVIOUS YEAR(2018-19)
ADD:-BALUE OF RE-DEVELOPED THE PREMISES,SWIMMING POOL AND GUEST HOUSES HANDED OVER BY STATE GO VT (AS PER AUDIT OBSERVATION)	-	11,32,00,000.00
	-	-
	-	-
BALANCE AT THE YEAR END	**5,92,05,76,391.29**	**3,55,52,63,975.37**

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SCHEDULE OF CORPUS FUND AS ON 31.03.2020

SCHEDULE-"1 (B)"

	CURRENT YEAR 2019-2020	**CURRENT YEAR 2018-2019**
BALANCE AS AT THE BEGINNING OF THE YEAR	23,16,00,000.00	23,16,00,000.00
ADD: FDR MADE DURING THE YEAR	-	23,16,00,000.00
LESS: ENCASHMENT OF FDR DURING THE YEAR	-	(23,16,00,000.00)
ADD:CONTRIBUTIONS TOWARDS CORPUS/CAPITAL		
FUND	-	-
ADD/(DEDUCT):BALANCE OF NET INCOME/EXPENDITURE	-	-
TRANSFERRED FROM THE INCOME AND EXPENDITURE	-	-
ACCOUNT	-	-
TOTAL	**23,16,00,000.00**	**23,16,00,000.00**

Sd/-
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SCHEDULE OF OTHER CURRENT LIABILITIES OF CORPUS FUND AS ON 31.03.2020

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SCHEDULE-"1 (C)"

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/19	BANK INTEREST RECEIVED ON CORPUS FUND	EXPENDITURE DURING THE YEAR	REFUND FROM UNITS/CENTRES	REFUND TO HEAD OFFICE	BALANCE AS ON 31/03/2020
SAI, NS CENTRAL CENTRE BHOPAL	23,65,000.00	-	-		(23,65,000.00)	-
DDO(HQS)	5,03,40,415.00	-	-		-	5,03,40,415.00
SAI, NS, NIS PATIALA	17,47,942.00	-	-		-	17,47,942.00
SAI, SUB CENTRE GUWAHATI	(9,73,000.00)	-	-		-	(9,73,000.00)
SAI, NS, NORTHERN CENTRE SONEPAT	32,72,000.00	-	(25,00,000.00)		-	7,72,000.00
SAI, NS, EASTERN CENTRE KOLKATA	40,68,992.00	-	-		-	40,68,992.00
SAI SUB CENTRE LUCKNOW	-	-	-		-	-
MUMBAI	25,04,500.00	-	-		-	25,04,500.00
SAI, LNCPE TRIVANDRUM	10,75,000.00	-	(11,683.00)		-	10,63,317.00
BANGALORE	31,45,000.00	-	-		-	31,45,000.00
SAI, NS, WESTERN CENTRE GANDHINAGAR	-	-	-		-	-
SAI(HQS)	4,98,83,882.39	53,25,609.00	-	23,65,000.00	-	5,75,74,491.39
TOTAL	**11,74,29,731.39**	**53,25,609.00**	**(25,11,683.00)**	**23,65,000.00**	**(23,65,000.00)**	**12,02,43,657.39**

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SCHEDULE OF AMOUNT PAYABLE AS ON 31.03.2020

SCHEDULE "3 (B)"

	CURRENT	PREVIOUS
INCOME TAX	**YEAR(2019-20)**	**YEAR(2018-19)**
BALANCE AT THE BEGINNING OF THE YEAR	**4,245.00**	23,48,849.00
LESS:-TRANSFER TO AMOUNT RECEIVABLE	-	-
LESS:-DEPOSITED DURING THE YEAR	30,12,80,634.00	25,24,79,119.00
ADD:- ADJUSTMENT & SHOWN IN CAPITAL FUND	-	-
ADD:- ADJUSTMENT & SHOWN IN INCOME & EXPENDITURE A/C	-	-
ADD:-RECOVERED DURING THE YEAR	30,23,97,608.00	25,01,34,515.00
BALANCE AT THE YEAR END	**11,21,219.00**	**4,245.00**
DUE TO OTHERS		
BALANCE AT THE BEGINNING OF THE YEAR	**-**	1,43,45,537.00
LESS:-WRITTEN OFF DURING THE YEAR	-	-
LESS:-REFUND DURING THE YEAR	-	-
ADD:-RECEIVED DURING THE YEAR	-	-
LESS: TRANSFERRED TO MUMBAI	-	-
ADD: TRANSFERRED FROM MUMBAI	-	-
LESS:- AMOUNT TRANSFERRED TO OTHER DEDUCTION	-	1,43,45,537.00
LESS:-TRANSFERRED TO CHANDIGARH	-	-
BALANCE AT THE YEAR END	**-**	**-**

PROFESSIONAL TAX		
BALANCE AT THE BEGINNING OF THE YEAR	**2,79,354.00**	1,81,630.00
RECOVERED DURING THE YEAR	30,82,196.00	26,94,067.00
LESS:-PAID DURING THE YEAR	32,65,845.00	25,96,343.00
ADD:- ADJUSTMENT & SHOWN IN INCOME & EXP A/C	-	-
BALANCE AT THE YEAR END	**95,705.00**	**2,79,354.00**
LIC (SSS)		
BALANCE AT THE BEGINNING OF THE YEAR	337.00	150.00
ADD:-RECOVERED DURING THE YEAR	1,90,09,275.00	2,03,95,366.00
LESS:-DEPOSITED DURING THE YEAR	1,86,81,936.00	2,03,95,179.00
BALANCE AT THE YEAR END	3,27,676.00	337.00
SALES TAX		
BALANCE AT THE BEGINNING OF THE YEAR	**3,00,130.00**	2,85,982.00
TRANSFERRED FROM TDS OF CONTRACTORS	-	-
RECOVERED DURING THE YEAR	-	21,943.00
LESS: ADJUSTMENT & SHOWN IN CAPITAL FUND	-	-

DEPOSITED DURING THE YEAR	-	7,795.00
BALANCE AT THE YEAR END	**3,00,130.00**	**3,00,130.00**
TDS FROM CONTRACTOR		
BALANCE AT THE BEGINNING OF THE YEAR	**28,48,770.00**	11,69,142.00
TRANSFERRED TO SALES TAX	-	-
RECOVERED DURING THE YEAR	2,66,79,996.50	2,76,12,832.00
DEPOSITED DURING THE YEAR	2,79,49,340.50	2,59,33,204.00
ADD:- ADJUSTMENT & SHOWN IN CAPITAL FUND	2,038.00	-
TRANSFERRED FROM GANDHINAGAR	-	-
ADD;-INTERNAL ADJUSTMENT (Bhopal)	43,325.00	-
ADD:- ADJUSTMENT & SHOWN IN CAPITAL FUND	2,691.00	-
BALANCE AT THE YEAR END	**16,27,480.00**	**28,48,770.00**
TDS FROM PROFESSIONAL		
BALANCE AT THE BEGINNING OF THE YEAR	**14,07,168.00**	9,26,906.00
RECOVERED DURING THE YEAR	3,92,60,780.00	3,30,47,341.00
DEPOSITED DURING THE YEAR	3,85,69,032.00	3,25,67,079.00
LESS:-INTERNAL ADJUSTMENT (Bhopal)	43,325.00	-
BALANCE AT THE YEAR END	**20,55,591.00**	**14,07,168.00**

OTHER DEDUCTIONS/DUE TO OTHERS		
BALANCE AT THE BEGINNING OF THE YEAR	**3,63,63,251.10**	1,74,24,568.00
TRANSFERRED TO SERVICE TAX	**-**	-
LESS:-PAID DURING THE YEAR	2,68,93,371.70	1,90,44,981.00
ADD:- RECEIVED DURING THE YEAR	3,07,93,683.60	2,36,38,127.10
ADD:- AMOUNT TRANSFERRED FROM DUE TO OTHERS	-	1,43,45,537.00
BALANCE AT THE YEAR END	**4,02,63,563.00**	**3,63,63,251.10**
GSLIS FINAL PAYMENT		
BALANCE AT THE BEGINNING OF THE YEAR	**9,56,827.00**	6,51,161.00
ADD:-RECEIVED DURING THE YEAR	1,46,87,755.00	86,43,654.00
LESS:-PAID DURING THE YEAR	1,34,37,429.00	83,37,988.00
FORFEITED DURING THE YEAR	-	-
BALANCE AT THE YEAR END	**22,07,153.00**	**9,56,827.00**
P M RELIFE FUND		
BALANCE AT THE BEGINNING OF THE YEAR		
ADD:-RECEIVED DURING THE YEAR (CHANDIGARH)	4,74,772.00	15,62,269.00
ADD:- PAYABLE TO HEAD OFFICE,DELHI BY GUWAHATI	3,60,479.00	
LESS:-PAID DURING THE YEAR (CHANDIGARH)	4,74,772.00	15,62,269.00
BALANCE AT THE YEAR END	**3,60,479.00**	**-**
COMMONWEALTH GAMES 2010		
BALANCE AT THE BEGINNING OF THE YEAR	**50,00,00,193.00**	**50,00,00,193.00**
FUND FOR RENOVATION OF SAI STADIAS IN DELHI	-	-

LESS:-PAYMENT MADE DURING THE YEAR TO CPWD	-	-
LESS:-UNSPENT BALANCE REFUNDED TO MYAS	-	-
BALANCE AT THE YEAR END	**50,00,00,193.00**	**50,00,00,193.00**
RAJEEV GANDHI KHEL ABHIYAAN(PYAKKA)		
BALANCE AT THE BEGINNING OF THE YEAR	**(2,66,326.00)**	(2,66,326.00)
FUND RECEIVED FROM RGKH	-	-
LESS:- EXPENDITURE DURING THE YEAR	-	-
BALANCE AT THE YEAR END	**(2,66,326.00)**	**(2,66,326.00)**
GOODS & SERVICE TAX		
BALANCE AT THE BEGINNING OF THE YEAR	**3,03,06,871.57**	1,74,26,512.08
ADD:-RECEIVED DURING THE YEAR	23,12,70,503.50	24,70,25,473.24
LESS:-PAID DURING THE YEAR	18,28,94,339.00	23,44,06,675.00
LESS:- INPUT TRF FROM DDO	1,89,04,733.00	1,60,41,448.00
ADD:- TRANSFERRED FROM SERVICE TAX	-	1,63,03,009.25
TOTAL	**5,97,78,303.07**	**3,03,06,871.57**
NATIONAL BOXING ACADEMY-ROHTAK		
BALANCE AT THE BEGINNING OF THE YEAR	**1,51,469.00**	-

ADVANCE RECEIVED DURING THE YEAR	**10,00,000.00**	15,00,000.00
EXPENDITURE DURING THE YEAR	17,42,945.00	13,48,531.00
BALANCE AT THE YEAR END	**(5,91,476.00)**	**1,51,469.00**
FUND FROM PYAKKA FOR MASTER TRAINING COURSE		
BALANCE AT THE BEGINNING OF THE YEAR	**5,14,997.00**	5,14,997.00
LESS:-PAID DURING THE YEAR	-	-
ADD:- RECEIVED DURING THE YEAR	-	-
BALANCE AT THE YEAR END	**5,14,997.00**	**5,14,997.00**
NEW PENSION SCHEME TIER I AND II		
BALANCE AT THE BEGINNING OF THE YEAR	**1,20,52,938.50**	1,03,65,406.50
AMOUNT RECEIVED DURING THE YEAR	**-**	-
AMOUNT DEPOSITED	**-**	-
AMOUNT PAYABLE	**-**	-
PROVISION MADE DURING THE YEAR	**23,58,275.00**	36,10,389.00
REUND FROM HEAD OFFICE	**-**	-
ADJUSTMENT AND SHOWN IN I&E A/C	-	51,882.00
EMPLOYERS CONTRIBUTIONS	**25,60,394.00**	35,33,651.00
EMPLOYEES CONTRIBUTIONS	**-**	-
PAID DURING THE YEAR	**1,57,45,248.00**	31,30,324.00
AMOUNT RECOVERED BUT NOT YET DEPOSIT	**-**	-

NPS CONTRIBUTION SENT TO UNIT/CENTRE	-	25,36,626.00
NPS REFUND RECEIVED FROM UNITS	**36,49,729.00**	6,69,842.00
ARREAR OF NPS DEPOSIT	-	4,07,518.00
BALANCE AT THE YEAR END	**48,76,088.50**	**1,20,52,938.50**
INTEREST PAYABLE TO FINANCE DIVISION	-	-
BALANCE AT THE BEGINNING OF THE YEAR	16,50,617.00	-
Add: RECEIVED DURING THE YEAR	45,25,928.00	16,50,617.00
BALANCE AT THE YEAR END	**61,76,545.00**	**16,50,617.00**
MEDAL FUNDS		
BALANCE AT THE BEGINNING OF THE YEAR	5,40,000.00	5,40,000.00
Add: RECEIVED DURING THE YEAR	-	-
TOTAL	**5,40,000.00**	**5,40,000.00**
PREPAID RECEIPTS	**35,22,500.00**	
SERVICE TAX (Opening Balance)	-	1,63,03,009.25
TRANSFERRED FROM OTHER DEDUCTION	-	-
RECOVERED DURING THE YEAR	-	-
DEPOSITED DURING THE YEAR	-	-
LESS:- TRANSFERRED TO GOODS & SERVICE TAX	-	(1,63,03,009.25)

LESS:- INPUT TRF FROM DDO		
TRF FROM GANDHINAGAR	-	-
TOTAL	-	**-**
KHELO INDIA SCHOOL GAME		
BALANCE AT THE BEGINNING OF THE YEAR	**(12,04,755.00)**	**4,35,647.00**
LESS:-PAID DURING THE YEAR	-	**6,36,851.00**
LESS:-FUND RELEASE DURING THE YEAR	-	**27,34,926.00**
ADD:- RECEIVED DURING THE YEAR	-	**13,00,715.00**
REFUND FROM UNIT/CENTRE/FEDERATION	1,45,000.00	**9,00,172.00**
REFUND FROM VARIOUS STATE	-	**1,36,231.00**
REFUND TO KHELO INDIA DIVISION AT DELHI	-	**6,05,743.00**
BALANCE AT THE YEAR END	**(10,59,755.00)**	**(12,04,755.00)**
Due to Others Ministry (Golf Course)		
BALANCE AT THE BEGINNING OF THE YEAR	**10,32,49,000.00**	
Fund Received from Devlopment of Golf Course at tvm & Bangalore	**-**	**12,32,49,000.00**
LESS:- FUND RELEASED DURING THE YAER	**(7,27,70,000.00)**	**(2,00,00,000.00)**
	-	**-**
BALANCE AT THE YEAR END	**3,04,79,000.00**	**10,32,49,000.00**
FUND FROM NORTH EAST COUNCIL AND FOR BOXING CAMP		
BALANCE AT THE BEGINNING OF THE YEAR	(5,00,000.00)	7,00,000.00

FUND RECEIVED FROM MYAS	-	-
PAYMENT MADE DURING THE YEAR	5,00,000.00	12,00,000.00
TOTAL	-	(5,00,000.00)
TDS ON FOREIGN COACHES		
BALANCE AT THE BEGINNING OF THE YEAR	-	-
DEDUCTION DURING THE YEAR	81,12,008.00	-
PAID DURING THE YEAR	59,56,520.00	-
BALANCE AT THE YEAR END	**21,55,488.00**	**-**
Khelo India	-	-
BALANCE AT THE BEGINNING OF THE YEAR	8,046.00	8,046.00
Direct fund received from MYAS	-	-
Expenditure during the Year	-	-
		-
BALANCE AT THE YEAR END	**8,046.00**	**8,046.00**
TDS ON GST		
BALANCE AT THE BEGINNING OF THE YEAR	36,80,879.00	
ADD:-RECEIVED DURING THE YEAR	1,96,40,685.00	53,68,547.00
LESS:-PAID DURING THE YEAR	2,00,13,349.00	16,87,668.00
BALANCE AT THE YEAR END	**33,08,215.00**	**36,80,879.00**
MANIPUR SPORTS UNIVERSITY (EQUIPMENT)		
BALANCE AT THE BEGINNING OF THE YEAR	2,30,100.00	
ADD:-RECEIVED DURING THE YEAR	-	25,97,515.00

LESS:-PAID DURING THE YEAR	-	23,67,415.00
BALANCE AT THE YEAR END	**2,30,100.00**	**2,30,100.00**
INTEREST PAYABLE TO NPS	**-**	**-**
BALANCE AT THE BEGINNING OF THE YEAR	**63,236.00**	
INTEREST EARNED DURING THE YEAR	**1,44,788.00**	**63,236.00**
BALANCE YEAR ENDED	**2,08,024.00**	**63,236.00**
FEE RECEIVED IN ADVANCE		
BALANCE AT THE BEGINNING OF THE YEAR	33,60,450.00	
INCOME RECEIVED IN ADVANCE	-	33,60,450.00
ADJUSTED & SHOWN IN I&E ACCOUNT	33,60,450.00	
BALANCE YEAR ENDED	-	33,60,450.00
INTEREST		
BALANCE AT THE BEGINNING OF THE YEAR	1,77,12,615.00	
Interst Payable to MYAS	-	1,53,32,849.00
INTEREST EARNED DURING THE YEAR	1,30,75,425.00	-
REFUND TO HEAD OFFICE	1,76,08,950.00	-
Adjustment of Previous Year	-	23,79,766.00
BALANCE YEAR ENDED	1,31,79,090.00	**1,77,12,615.00**
EOI Fee Payable to MYAS	-	-
BALANCE AT THE BEGINNING OF THE YEAR	11,10,001.00	

RECEIVED DURING THE YEAR	3,90,000.00	11,10,001.00
REFUND DURING THE YEAR	11,10,001.00	
BALANCE YEAR ENDED	**3,90,000.00**	**11,10,001.00**
CWG (OC) 2010		
TDS (PERTAINED TO OC)	(2,96,827.00)	(2,96,827.00)
TDS (PROFESSIONAL)	1,08,950.00	1,47,100.00
TDS CONTRACTOR	3,616.00	11,417.00
PAYABLE TO OTHERS	59,06,38,340.50	60,78,95,723.50
BALANCE YEAR ENDED	**59,04,54,079.50**	**60,77,57,413.50**
GOLF COURSE AT TRIVENDRAM		
BALANCE AT THE BEGINNING OF THE YEAR		
FUND RECEIVED FROM HEAD OFFICE	7,27,70,000.00	
FUND RELEASE	7,27,00,000.00	
BALANCE YEAR ENDED	**70,000.00**	
GRAND TOTAL:-	**1,26,23,32,108.07**	**1,32,25,77,827.67**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE OF ADVANCE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010 AS ON 31.03.2020

SCHEDULE-"3 © AND 11 (L)"

HEAD OF ACCOUNTS	CURRENT YEAR(2019-20)	PREVIOUS YEAR(2018-19)
BALANCE AT THE BEGINNING OF THE YEAR	22,79,68,14,190.00	22,79,68,14,190.00
DEPOSIT MADE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010	-	-
BALANCE AT THE YEAR END	**22,79,68,14,190.00**	**22,79,68,14,190.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE FOR OTHER WELFARE FUND

SCHEDULE-"3 (D)"

HEAD OF ACCOUNTS	CURRENT YEAR(2019-20)	PREVIOUS YEAR(2018-19)
GENERAL PROVIDENT FUND		
STAFF BENEFIT FUND		
SAVING BALANCE AS ON 31.3.2019	-	51,947.53
SAVING BALANCE AS ON 31.3.2020	53,734.53	
INVESTMENT	48,98,231.00	48,98,231.00
INTEREST ACCRUED	3,56,217.00	1,18,404.00
TOTAL:-	**53,08,182.53**	**50,68,582.53**
GRAND TOTAL:-	**53,08,182.53**	**50,68,582.53**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE OF OTHERS (UGC) AS ON 31.03.2020

SCHEDULE-"3 (E)"

HEAD OF ACCOUNTS	CURRENT YEAR(2019-20)	PREVIOUS YEAR(2018-19)
BALANCE AT THE BEGINNING OF THE YEAR	**5,67,883.00**	4,67,870.00
ADD: RECEIVED DURING THE YEAR	18,570.00	17,013.00
LESS: UN UTILISED GRANT FROM REFUNDED FROM UGC	(1,92,856.00)	-
ADD:- FUND FROM THE PRINCIPAL LNCPE	-	83,000.00
BALANCE AT THE YEAR END	**3,93,597.00**	**5,67,883.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE FOR AMOUNT DUE TO/FROM GOVT AS ON 31.3.2020

SCHEDULE-"3 (F)"

NEW	OPENING AS ON 1.4.2019	EXPENDITURE DURING THE YEAR		FUND RECEIVED/ REIMBURSEMENT DURING THE YEAR	REFUND RECEIVED FROM UNITS/CENTRES DURING THE YEAR	RECEIPT FROM KHELO INDIA DIVISION FOR ONWARD RELEASAE TO MYAS	REFUND TO MYAS	REFUND/ADJUSTMENT FROM OTHERS	REFUND TO HEAD OFFICE,DELHI/KI DIVISION	BALANCE AS ON 31/03/2020
		REVENUE	DEPOSIT WORKS							
SCHEDULE FOR DUE TO/FROM GOVERNMENT										
DUE TO GOVT										
National Centre for Sports Coaching, Patiala	2,00,00,000.00	-	1,10,00,000.00	-	-	-	-	-	-	90,00,000.00
National Sports Museum, NSDF	1,49,83,480.00	-		-	-	-	-	-	-	1,49,83,480.00
RURAL SPORTS PROGRAMMES (PYKKA)	-	-		-	-	-	-	-	-	-
PRIZE MONEY	-	-		-	-	-	-	-	-	-
SPORTS EQUIPMENTS FOR NATIONAL TEAMS	-	-		-	-	-	-	-	-	-
III NATIONAL GAMES	-	-		-	-	-	-	-	-	-
SPORTS AWARDS TO WINNERS OF INTERNATIONAL SPORTS EVENTS	-	-		-	-	-	-	-	-	-
SUPPLY OF SPORTS EQUIPMENTS TO UNIVERSITIES	-	-		-	-	-	-	-	-	-
LAYING OF SYNTHETIC SURFACE	6,45,72,251.00	-		-	-	-	-	-	-	6,45,72,251.00
ASIAD 98/1ST COMMON WEALTH GAME	-	-		-	-	-	-	-	-	-

ASIAD-94 (SPORTS EQUIPMENTS)	-	-		-	-	-	-	-	-	-
SCIENTIFIC EQUIPMENT (PART ASIAD-94)	-	-		-	-	-	-	-	-	-
HOCKEY SEMINAR	-	-		-	-	-	-	-	-	-
EXPENDITURE ON PARLIAMENTARY STANDING COMMITTEE	10,92,754.00	-		-	-	-	-	-	-	10,92,754.00
50TH ANNIVERSARY OF INDIA INDEPENDENCE	-	-		-	-	-	-	-	-	-
STSS (NSO)	-	-		-	-	-	-	-	-	-
WORLD POPULATION DAY	10,25,745.50	-		-	-	-	-	-	-	10,25,745.50
SPORTS EXHIBITION (NATIONAL SPORTS DAY)	1,12,159.00	-		-	-	-	-	-	-	1,12,159.00
GERMAN FESTIVAL IN INDIA'	17,559.50	-		-	-	-	-	-	-	17,559.50
NATIONAL SPORTS DEVELOPMENT FUND	16,46,25,133.00	3,07,36,516.00	9,72,10,000.00	14,02,46,748.00	-	-	4,43,822.00	-	-	17,64,81,543.00
TALENT SEARCH & TRAINING	-	-		-	-	-	-	-	-	-
NATIONAL DAY RACE	-	-		-	-	-	-	-	-	-
RUN FOR LAND	-	-		-	-	-	-	-	-	-
WOMEN EMPOWERMENTYEAR	9,664.00	-		-	-	-	-	-	-	9,664.00
SALARIES TO FOREIGN COACHES	-	-		-	-	-	-	-	-	-

NATIONAL SPORTS FESTIVAL FOR WOMEN(PYAKKA)	26,67,680.07	-		-	-	-	-	-	-	26,67,680.07
PROMOTION OF SPORTS & GAMES IN SCHOOLS (NER)	87,75,000.00	-		-	-	-	-	-	-	87,75,000.00
SPORTS SCHOLARSHIP SCHEMES (NER)	2,16,97,500.00	-		-	-	-	-	-	-	2,16,97,500.00
NSDF (EXPENDITURE ON GOLD MEDLIST ASIAN GAME 2010	4,85,424.00	-		-	-	-	-	-	-	4,85,424.00
FOR COMMONWEALTH GAMES 2010	67,902.00	-		-	-	-	-	-	-	67,902.00
NATIONAL SPORTS DEVELOPMENT FUND	-	-		-	-	-	-	-	-	-
DEPOSIT WITH CPWD FOR CWG 2010	-	-		-	-	-	-	-	-	-
FUND FROM MYAS FOR SPORTSEQUIPMENTS GYM SET 75:25	80,40,000.00	-		-	-	-	-	-	-	80,40,000.00
PREPARATION OF INDIAN TEAMS FOR CWG-2010	4,17,08,603.32	7,36,00,000.00		-	5,91,541.00	-	-	-	5,91,541.00	(3,18,91,396.68)
IKCA TRAINING CUM EXPLOSURE FOR PREPARATION FOR THE ASIAN GAME 2010	55,237.00	-		-	-	-	-	-	-	55,237.00
35TH NATIONAL GAMES SECRETARIATE KERLA	-	-		-	-	-	-	-	-	-
CWG 2010-ECIL SECURITY SOLUTIONS	-	-		-	-	-	-	-	-	-
Identification & Nurturning of Sports Talent	50,00,000.00	-		-	-	-	-	-	-	50,00,000.00

UPGRADATION OF HOCKEY AREA AT NS NIS PATIALA	96,82,000.00	-		-	-	-	-	-	-	96,82,000.00
National Sports University in Manipur	1,11,16,308.00	52,144.00		-	-	-	-	-	-	1,10,64,164.00
HERO HONDA FTH WORLD CUP 2010	63,84,941.00	-		-	-	-	-	-	-	63,84,941.00
36th NATIONAL GAMES	-	-		-	-	-	-	-	-	-
BRICKS-17	-	-		-	-	-	-	-	-	-
NADA	1,58,91,488.00	-		-	-	-	-	-	-	1,58,91,488.00
NATIONAL COACHING CAMP AND ASIAN GAMES-2010	18,33,61,643.98	2,79,35,54,851.41	25,68,85,480.00	2,66,82,81,046.00	8,75,00,000.00	-	-	-	8,75,00,000.00	(19,87,97,641.43)
FUND FOR FITNESS EQUIPMENT FOR HOSTEL BUILDING AT JNS & IGS	27,14,467.00	-		-	-	-	-	-	-	27,14,467.00
UNDER CWG-2010	-	-		-	-	-	-	-	-	-
TALENT SEARCH & TRAINING	53,57,141.00	-		-	-	-	-	-	-	53,57,141.00
TOPS SCHEME	6,72,68,470.00	9,66,47,026.73		8,50,00,000.00	-	-	-	-	-	5,56,21,443.27
UNDER THE COACHING DEVELOPMENT PROGRAM UNDER USIS	4,63,89,303.00	-		-	-	-	-	-	-	4,63,89,303.00
FOR BIG BORE SHOOTING RANGE AT CRPF CENTRE KADARPUR	42,35,000.00	-		-	-	-	-	-	-	42,35,000.00
ICC Chinese Delegation	86,183.00	-		-	-	-	-	-	-	86,183.00
TA/DA TO ARJUNA AND OTHER AWARDEES	35,32,651.00	-		-	-	-	-	-	-	35,32,651.00
Grant in Aid for South Asian Game 2015, Guwahati	(0.00)	-		-	-	-	-	-	-	(0.00)

Grant in Aid for National Sports Talent Search Scheme	15,00,00,000.00	-		-	-	-	-	-	-	15,00,00,000.00
National Centre for Sports Science & Research	(75,00,000.00)	2,80,000.00	-	5,29,80,000.00	-	-	-	-	-	4,52,00,000.00
Sports Science Skill Development Courses at Patiala	62,817.00	-	-	-	-	-	-	-	-	62,817.00
HRD Scheme	1,73,38,486.00	22,68,141.00		7,40,445.00	-	-	-	-	-	1,58,10,790.00
Grant in Aid for Encashment of Sports in J & k	-	33,77,00,000.00		30,00,00,000.00	-	-	-	-	-	(3,77,00,000.00)
Grant in Aid for SIPDA	10,18,37,720.00	-	1,09,00,000.00	-	22,16,000.00	-	-	-	22,16,000.00	9,09,37,720.00
Reimbursement from MYAS under NSDF	40,68,907.00	-		-	-	-	-	-	-	40,68,907.00
Reimbursement from MYAS for cash Awards for Asian Games	7,68,00,000.00	-		-	-	-	-	-	-	7,68,00,000.00
Reimbursement from MYAS for cash Awards of Para Asian Games	3,24,00,000.00	-		-	-	-	-	-	-	3,24,00,000.00
Reimbursement from MYAS for Holding Meetings	11,24,919.00	-		-	-	-	-	-	-	11,24,919.00
Khelo India	45,26,25,433.25	2,56,67,08,234.88	1,70,47,13,076.00	5,00,02,48,427.00	11,73,22,548.00	2,37,18,951.00	15,15,94,430.00	25,22,206.00	11,73,22,548.00	1,05,60,99,276.37
Fifa Under-17	2,41,94,936.00	-		-	-	-	-	-	-	2,41,94,936.00
Mission-xi	7,87,71,000.00	-	-	-	-	-	-	-	-	7,87,71,000.00
TOTAL:-	1,64,26,79,906.62	5,90,15,46,914.02	2,08,07,08,556.00	8,24,74,96,666.00	20,76,30,089.00	2,37,18,951.00	15,20,38,252.00	25,22,206.00	20,76,30,089.00	1,78,21,24,007.60

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE OF SECURITY DEPOSIT/EARNEST MONEY DEPOSIT/CAUTION MONEY AS ON 31ST MARCH 2020

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SCHEDULE-"7 (A)"

EARNEST MONEY

NAME OF THE UNITS/CENTRES	OPENING	REFUND	WRITE OFF	RECEIVED DURING	REFUND TO	FORFITTED	TOTAL
-	BALANCE	DURING THE	DURING THE	THE YEAR	HEAD OFFICE	DURING THE YEAR	AS ON
	AS ON 1/4/19	YEAR	YEAR				31.03.2020
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	31,51,713.00	23,75,000.00	-	20,24,000.00	-	-	28,00,713.00
CENTRAL CENTRE, BHOPAL	8,90,000.00	11,10,000.00	-	14,80,000.00	-	-	12,60,000.00
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	15,38,000.00	14,91,000.00		14,49,500.00	-	-	14,96,500.00
LNCPE , TRIVANDRUM	15,70,039.00	27,86,000.00	-	28,03,820.00	-	-	15,87,859.00
NORTH EASTERN SUB CENTRE, GUWAHATI	3,51,116.00	-	-	-	-	-	3,51,116.00
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	7,22,000.00	14,05,000.00	-	10,30,000.00	-	-	3,47,000.00
SAI (HQS)	35,28,184.00	47,31,840.00	-	56,63,367.00	-	-	44,59,711.00
IMPHAL	24,65,569.00	7,45,095.00	-	10,35,000.00	-	-	27,55,474.00
MUMBAI	1,57,052.00	-	-	1,95,000.00	-	-	3,52,052.00
DDO(HQ)	1,00,000.00	-	-	-	-	-	1,00,000.00
NHA				32,722.00			32,722.00
KHELO INDIA	1,00,00,000.00	2,15,50,000.00		2,07,22,504.00	50,00,000.00		41,72,504.00
SAI SUB CENTRE LUCKNOW	2,72,100.00	10,26,315.00	-	11,23,815.00	-	-	3,69,600.00
SAI CENTRE CHANDIGARH	7,34,498.00	5,92,998.00	-	4,85,000.00	-	-	6,26,500.00
NETAJI SUBHAS NORTHERN CENTRE, SONIPAT	32,27,700.00	30,85,000.00	-	18,85,000.00	-	-	20,27,700.00
NS NIS PATIALA	47,31,097.00	46,07,276.00	-	5,16,250.00	-	-	6,40,071.00
Total:	3,34,39,068.00	4,55,05,524.00	-	4,04,45,978.00	50,00,000.00	-	2,33,79,522.00
CAUTION MONEY							

NAME OF THE UNITS/CENTRES	OPENING	REFUND	WRITE OFF	RECEIVED DURING		FORFITTED	TOTAL
-	BALANCE	DURING THE	DURING THE	THE YEAR		DURING THE YEAR	AS ON
	AS ON 1/4/19	YEAR	YEAR				31/03/20
CENTRAL CENTRE, BHOPAL	11,14,000.00	64,000.00	26,000.00	11,000.00	-	-	10,35,000.00
NETAJI SUBHAS NORTH-EASTERN CENTRE, IMPHAL	21,75,033.00	7,000.00	-	8,000.00	-	-	21,76,033.00
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	12,21,000.00	50,000.00	-	1,64,000.00	-	-	13,35,000.00
LNCPE , TRIVANDRUM	19,54,900.00	84,300.00	-	2,32,500.00	-	-	21,03,100.00
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	16,95,683.00	7,20,000.00	-	80,000.00	-	-	10,55,683.00
NORTH EASTERN SUB CENTRE, GUWAHATI	13,13,544.00	10,000.00	-	52,000.00	-	-	13,55,544.00
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	19,70,157.00	15,000.00	-	1,56,000.00	-	-	21,11,157.00
MUMBAI	10,47,500.00	5,000.00	-	52,000.00	-	-	10,94,500.00
NETAJI SUBHAS NORTHERN CENTRE, SONIPAT	23,82,500.00	18,000.00	-	82,000.00	-	-	24,46,500.00
SAI (HQS)	3,60,000.00	20,000.00	-	-	-	-	3,40,000.00
SAI SUB CENTRE LUCKNOW	7,62,000.00	15,000.00		58,000.00		-	8,05,000.00
SAI CENTRE CHANDIGARH	15,51,250.00	15,000.00	-	82,000.00	-	-	16,18,250.00
NS NIS PATIALA	12,55,000.00	8,83,000.00	-	9,63,000.00	-	-	13,35,000.00
Total:	1,88,02,567.00	19,06,300.00	26,000.00	19,40,500.00	-	-	1,88,10,767.00
SECURITY DEPOSITS							
NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/19	REFUND DURING THE YEAR		RECEIVED DURING THE YEAR	REFUND TO HEAD OFFICE	FORFITTED DURING THE YEAR	TOTAL AS ON 31/03/20

CENTRAL CENTRE, BHOPAL	79,74,747.00	27,03,143.00	-	1,07,500.00	-	-	53,79,104.00
NETAJI SUBHAS NORTH-EASTERN CENTRE, IMPHAL	80,000.00	10,000.00	-	1,95,903.00	-	-	2,65,903.00
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	34,75,920.00	31,41,630.00	-	31,14,100.00	-	-	34,48,390.00
LNCPE , TRIVANDRUM	24,62,996.00	28,80,000.00	-	32,36,700.00	-	-	28,19,696.00
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	57,49,976.00	16,51,500.00	-	13,37,500.00	-	-	54,35,976.00
NORTH EASTERN SUB CENTRE, GUWAHATI	17,81,118.00	-	-	63,833.00	-	-	18,44,951.00
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	26,50,614.00	7,63,949.00	-	4,60,500.00	-	-	23,47,165.00
NORTHERN CENTRE SONEPAT	27,88,442.00	17,48,004.00	-	14,31,670.00	-	-	24,72,108.00
MUMBAI	21,22,835.00	18,35,995.00	-	1,84,000.00	-	-	4,70,840.00
SAI HQS	8,36,61,176.00	8,52,79,555.00	-	10,43,91,192.00	-	-	10,27,72,813.00
SAI SUB CENTRE LUCKNOW	22,48,150.00	6,88,700.00		5,97,650.00		-	21,57,100.00
SAI CENTRE CHANDIGARH	2,16,206.00	18,100.00	-	50,000.00	-	-	2,48,106.00
NSNIS PATIALA	8,69,842.00	12,37,400.00	-	20,76,520.00	-	-	17,08,962.00
DDO HQ	2,99,658.00	-	-	50,000.00	-	-	3,49,658.00
DDO INFRA	39,222.00	-	-	-	-	-	39,222.00
		-		-			
Total:	11,64,20,902.00	10,19,57,976.00	-	11,72,97,068.00	-	-	13,17,59,994.00
GRAND TOTAL:-	16,86,62,537.00	14,93,69,800.00	26,000.00	15,96,83,546.00	50,00,000.00	-	17,39,50,283.00

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE OF ACCRUED LIABILITIES AS ON 31.3.2020 **SCHEDULE-"7 (B)"**

PLAN

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/19	ACCRUED DURING THE YEAR	DISCHARGED DURING THE YEAR	WRITTEN OFF DURING THE YEAR	BALANCE AS ON 31/03/2020 -
SAI, NS CENTRAL CENTRE BHOPAL	5,89,66,811.00	1,38,07,717.00	85,28,348.00	94,75,895.00	5,47,70,285.00
DDO(HQS)	92,47,66,769.00	8,60,79,160.00	17,55,66,769.00	-	83,52,79,160.00
SAI, NS, NIS PATIALA	6,13,73,068.00	1,89,57,683.00	4,44,16,601.00	92,83,192.00	2,66,30,958.00
SAI, SUB CENTRE GUWAHATI	2,16,62,634.00	1,06,37,668.00	1,44,82,327.00	34,26,180.00	1,43,91,795.00
SAI, NS, NORTHERN CENTRE SONEPAT	13,04,94,428.00	1,73,97,165.00	9,75,32,521.00	32,65,620.00	4,70,93,452.00
SAI, NS, EASTERN CENTRE KOLKATA	13,50,47,044.00	5,69,88,581.00	12,49,18,910.00	8,06,996.00	6,63,09,719.00
SAI, NS, SOUTHERN CENTRE, BANGALORE	13,62,53,918.00	1,71,91,136.00	12,44,38,218.00	40,82,838.00	2,49,23,998.00
SAI, NS, NER IMPHAL	3,16,00,000.00	-	-	3,16,00,000.00	-
SAI, SUB CENTRE LUCKNOW	7,66,09,151.00	1,43,43,739.00	3,27,30,454.00	4,36,79,560.00	1,45,42,876.00
SAI CENTRE CHANDIGARH	13,96,57,878.00	73,50,526.00	12,16,56,647.00	39,97,364.00	2,13,54,393.00
SAI, LNCPE TRIVANDRUM	13,85,74,175.00	2,43,23,857.00	12,87,14,935.00	90,73,711.00	2,51,09,386.00
SAI, NS, WESTERN CENTRE GANDHINAGAR	2,76,30,582.00	2,27,17,998.00	2,50,02,389.00	-	2,53,46,191.00
MUMBAI	6,48,52,555.00	3,38,81,628.00	5,84,38,256.00	64,14,299.00	3,38,81,628.00
FINANCE DIVISION AT HEAD OFFICE	-	-	-	-	-
TOTAL:-	**1,94,74,89,013.00**	**32,36,76,858.00**	**95,64,26,375.00**	**12,51,05,655.00**	**1,18,96,33,841.00**
GRAND TOTAL:-	**1,94,74,89,013.00**	**32,36,76,858.00**	**95,64,26,375.00**	**12,51,05,655.00**	**1,18,96,33,841.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

DETAILED SCHEDULE OF ACCRUED LIABILIITIES UNDER PLAN AS ON 31.3.2020

SCHEDULE "7 (B)"

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
25.0101 : SALARY OF COACHES					
LUCKNOW	20,38,456.00	-	35,43,568.00	20,38,456.00	35,43,568.00
TRIVENDRAM	1,08,53,559.00	-	76,41,812.00	1,08,53,559.00	76,41,812.00
BANGALORE	9,22,00,000.00	-	-	9,22,00,000.00	-
PATIALA	1,17,49,706.00	37,60,744.00	25,54,153.00	79,88,962.00	25,54,153.00
CHANDIGARH	2,96,34,811.00	79,678.00	-	2,92,08,687.00	3,46,446.00
BHOPAL	15,17,018.00	4,00,000.00	3,09,200.00	11,17,018.00	3,09,200.00
GANDHINAGAR	66,56,865.00	-	27,79,813.00	66,56,865.00	27,79,813.00
KOLKATA	1,44,84,362.00	-	1,25,20,568.00	1,44,24,577.00	1,25,80,353.00
MUMBAI	60,73,296.00	-	81,69,348.00	60,73,296.00	81,69,348.00
SONEPAT	-	-	59,081.00	-	59,081.00
DDO(HQ)	-	-	4,31,360.00	-	4,31,360.00
TOTAL	**17,52,08,073.00**	**42,40,422.00**	**3,80,08,903.00**	**17,05,61,420.00**	**3,84,15,134.00**
29.0101 : SALARIES (NER)					
IMPHAL	-	-	-	-	-
KOLKATA	12,50,086.00	-	-	12,50,086.00	-
TOTAL	**12,50,086.00**	**-**	**-**	**12,50,086.00**	**-**
25.0102 : LTC/HTC					
CHANDIGARH	-		54,867.00	-	54,867.00
SONEPAT	-		1,22,946.00	-	1,22,946.00
MUMBAI	76,287.00		-	76,287.00	-
KOLKATA	2,20,287.00		-	1,57,713.00	21,000.00
GANDHINAGAR	59,555.00		-	59,555.00	-
BHOPAL	6,070.00		-	6,070.00	-
LUCKNOW	3,05,379.00	29,067.00	97,558.00	2,76,312.00	97,558.00
TOTAL	**6,67,578.00**	**29,067.00**	**2,75,371.00**	**5,75,937.00**	**2,96,371.00**
25.0104 : MEDICAL EXPENSES					
LUCKNOW	-		8,897.00	-	8,897.00
SONEPAT	-		16,760.00	-	16,760.00
PATIALA	1,01,757.00		20,877.00	1,01,757.00	20,877.00
MUMBAI	1,78,264.00		45,529.00	1,78,264.00	45,529.00
GANDHINAGAR	15,813.00		7,53,808.00	15,813.00	7,53,808.00
DDO(HQ)	1,187.00		2,567.00	1,187.00	2,567.00
CHANDIGARH	14,09,682.00	3,14,895.00	-	5,45,243.00	5,49,544.00

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
BHOPAL	-		4,29,728.00	-	4,29,728.00
KOLKATA	5,26,352.00		-	5,26,352.00	-
TRIVENDRAM	-			-	-
TOTAL	**22,33,055.00**	**3,14,895.00**	**12,78,166.00**	**13,68,616.00**	**18,27,710.00**
25.0502 TRAVELLING EXPENSES (ABOARD)					
GANDHINAGAR	1,71,473.00		77,963.00	1,71,473.00	77,963.00
IMPHAL	-				-
TOTAL	**1,71,473.00**	**-**	**77,963.00**	**1,71,473.00**	**77,963.00**
25.0105 OTA & HONORARIUM					
TRIVENDRAM	-		7,500.00		7,500.00
GUWAHATI	-	-	-	-	-
TOTAL	**-**	**-**	**7,500.00**	**-**	**7,500.00**
			-	-	
25.0106 TUTION FEE/CEA			-	-	
PATIALA	2,16,000.00	-	4,05,000.00	2,16,000.00	4,05,000.00
KOLKATA	4,32,000.00		-	4,32,000.00	-
TRIVENDRAM	-		-	-	-
CHANDIGARH	1,21,782.00		-	1,21,782.00	-
LUCKNOW	54,000.00		-	54,000.00	-
SONEPAT	-		27,000.00	-	27,000.00
IMPHAL	-		-		-
DDO	-		-	-	-
BHOPAL	1,17,914.00		54,000.00	1,17,914.00	54,000.00
GANDHINAGAR	-			-	-
TOTAL	**9,41,696.00**	**-**	**4,86,000.00**	**9,41,696.00**	**4,86,000.00**
25.0117 RETIREMENT & PENSION BENEFIT- PENSION					
PATIALA	**-**	**-**		**-**	-
KOLKATA	**1,07,54,022.00**	**-**	**87,50,819.00**	**1,07,54,022.00**	87,50,819.00
BHOPAL	**-**	**-**	**26,80,313.00**	**-**	26,80,313.00
CHANDIGARH	**7,22,16,457.00**	**-**	**12,72,928.00**	**6,06,91,120.00**	1,27,98,265.00
MUMBAI	**4,97,557.00**		**6,43,100.00**	**4,97,557.00**	6,43,100.00
GANDHINAGAR	**78,94,451.00**		**56,63,771.00**	**78,94,451.00**	56,63,771.00
LUCKNOW	**2,14,10,323.00**	**1,41,43,875.00**	**21,45,517.00**	**72,66,448.00**	21,45,517.00

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
DDO	**15,78,781.00**		**10,03,378.00**	**15,78,781.00**	10,03,378.00
TRIVENDRAM	**2,01,87,094.00**		**41,70,078.00**	**2,01,87,094.00**	41,70,078.00
SONEPAT	**-**		**20,59,528.00**		20,59,528.00
TOTAL	**13,45,38,685.00**	**1,41,43,875.00**	**2,83,89,432.00**	**10,88,69,473.00**	**3,99,14,769.00**
25.0118 RETIREMENT & PENSION BENEFIT- GRATUITY					
PATIALA	**-**			**-**	-
KOLKATA	**52,91,342.00**		**15,36,000.00**	**52,91,342.00**	15,36,000.00
TRIVENDRAM	**60,08,542.00**		**-**	**60,08,542.00**	-
CHANDIGARH	**1,99,98,414.00**	**16,35,872.00**	**2,00,000.00**	**1,79,42,111.00**	6,20,431.00
BANGALORE	**-**				-
SONEPAT	**-**		**83,927.00**		83,927.00
LUCKNOW	**58,36,124.00**	**58,36,124.00**	**18,63,428.00**		18,63,428.00
DDO	**-**				-
BHOPAL	**-**			**-**	-
GANDHINAGAR	**-**				-
TOTAL	**3,71,34,422.00**	**74,71,996.00**	**36,83,355.00**	**2,92,41,995.00**	**41,03,786.00**
29.0116 RETIREMENT & PENSION BENEFIT- PENSION					
KOLKATTA	**6,71,828.00**		**-**	**6,71,828.00**	-
TOTAL	**6,71,828.00**	**-**	**-**	**6,71,828.00**	**-**
25.0501 : TRAVELLING EXPENSES(DOMESTIC)					
TRIVENDRAM	-		42,230.00	-	42,230.00
KOLKATA	11,84,608.00		-	11,79,342.00	5,266.00
BHOPAL	1,95,377.00		61,010.00	1,95,377.00	61,010.00
MUMBAI	41,850.00		-	41,850.00	-
GANDHINAGAR			1,23,010.00		1,23,010.00
PATIALA	2,634.00	2,000.00	1,680.00	634.00	1,680.00
SONEPAT	-		95,748.00	-	95,748.00
CHANDIGARH	-		2,39,969.00		2,39,969.00
TOTAL	**14,24,469.00**	**2,000.00**	**5,63,647.00**	**14,17,203.00**	**5,68,913.00**
26.0118 RETIREMENT & TERMINAL BENEFIT-GRATUITY					

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
TRIVENDRAM	5,24,742.00		10,68,950.00	5,24,742.00	10,68,950.00
DDO	16,88,138.00		-	16,88,138.00	-
GANDHINAGAR	3,50,000.00		-	3,50,000.00	-
KOLKATA	20,904.00		12,89,925.00	20,904.00	12,89,925.00
CHANDIGARH	3,18,626.00		-	3,18,626.00	-
SONEPAT	4,68,000.00		-	4,68,000.00	-
PATIALA	18,60,043.00		-	18,60,043.00	-
TOTAL	**52,30,453.00**	**-**	**23,58,875.00**	**52,30,453.00**	**23,58,875.00**
26.0117 RETIREMENT & TERMINAL BENEFIT-PENSIN					
KOLKATA	29,27,682.00		16,98,355.00	29,27,682.00	16,98,355.00
SONEPAT	25,000.00		-	25,000.00	-
DDO	1,00,97,526.00		68,24,514.00	1,00,97,526.00	68,24,514.00
GANDHINAGAR	9,93,751.00		9,25,263.00	9,93,751.00	9,25,263.00
CHANDIGARH	27,44,093.00		-	23,53,760.00	3,90,333.00
LUCKNOW	28,07,765.00		-	28,07,765.00	-
TRIVENDRAM	26,34,244.00		13,78,795.00	26,34,244.00	13,78,795.00
PATIALA	-	-	-	-	-
TOTAL	**2,22,30,061.00**	**-**	**1,08,26,927.00**	**2,18,39,728.00**	**1,12,17,260.00**
25.0503 TRANSFER TA					
PATIALA	1,94,168.00		-	1,94,168.00	-
BHOPAL	78,696.00		32,155.00	78,696.00	32,155.00
SONEPAT			1,34,980.00		1,34,980.00
GANDHINAGAR	3,40,153.00		-		3,40,153.00
TRIVENDRAM			1,24,920.00		1,24,920.00
LUCKNOW	-		1,90,460.00	-	1,90,460.00
KOLKATA	2,07,231.00		-	1,54,899.00	52,332.00
CHANDIGARH	-	-	1,02,245.00		1,02,245.00
TOTAL	**8,20,248.00**	**-**	**5,84,760.00**	**4,27,763.00**	**9,77,245.00**
25.0505 SPORTS KIT and NER					
PATIALA	-		2,35,469.00		2,35,469.00
LUCKNOW	3,23,400.00	-	3,72,600.00	3,23,400.00	3,72,600.00
GUWAHATI	-	-	-	-	-
SONEPAT	1,06,891.00	-	-	1,06,891.00	-
BHOPAL	9,32,141.00		-	9,32,141.00	-
KOLKATA	2,83,097.00		-	1,46,774.00	1,36,323.00
CHANDIGARH	2,40,277.00	4,865.00	6,00,000.00	2,35,412.00	6,00,000.00

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
GANDHINAGAR	4,07,680.00		7,38,439.00	-	11,46,119.00
TOTAL	**22,93,486.00**	**4,865.00**	**19,46,508.00**	**17,44,618.00**	**24,90,511.00**
25.0508 OTHER MISC EXPENSES					
TRIVENDRAM	-		24,250.00	-	24,250.00
TOTAL	**-**	**-**	**24,250.00**	**-**	**24,250.00**
27.0520 PAY AND PLAY COACHING SCHEME					
BANGALORE	-		-	-	-
TOTAL	**-**	**-**	**-**	**-**	**-**
29.0155 SPORTS KIT NER					
GUWAHATI	5,64,876.00		6,08,000.00	5,64,876.00	6,08,000.00
TOTAL	**5,64,876.00**	**-**	**6,08,000.00**	**5,64,876.00**	**6,08,000.00**
	-	-			-
	-	**-**	**-**	**-**	**-**
26.0101 : SALARY OF STAFF(PLAN SCHEME)					
TRIVENDRAM	2,36,50,891.00		66,57,501.00	2,36,50,891.00	66,57,501.00
BANGALORE	2,42,76,241.00		-	2,42,76,241.00	-
PATIALA	2,44,68,923.00	14,43,431.00	6,93,432.00	2,30,25,492.00	6,93,432.00
LUCKNOW	-		5,90,253.00	-	5,90,253.00
BHOPAL	-	-	-	-	-
CHANDIGARH	49,03,570.00	-	-	41,43,294.00	7,60,276.00
GANDHINAGAR	51,94,686.00		44,53,354.00	51,94,686.00	44,53,354.00
SONEPAT	18,16,856.00		8,15,299.00	18,16,856.00	8,15,299.00
KOLKATA	85,80,671.00	24,031.00	87,40,303.00	85,56,640.00	87,40,303.00
DDO(HQ)	3,54,02,382.00		3,11,31,909.00	3,54,02,382.00	3,11,31,909.00
TOTAL	**12,82,94,220.00**	**14,67,462.00**	**5,30,82,051.00**	**12,60,66,482.00**	**5,38,42,327.00**
26.0102 LTC/HTC					
TRIVENDRAM	-			-	-
CHANDIGARH	-		33,739.00	-	33,739.00
DDO	1,15,326.00		-	1,15,326.00	-
GANDHINAGAR	7,669.00		500.00	7,669.00	500.00

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
KOLKATA	9,008.00		-	9,008.00	-
PATIALA	16,408.00	6,001.00	-	10,407.00	-
LUCKNOW	15,627.00	11,627.00	4,638.00	4,000.00	4,638.00
TOTAL	**1,64,038.00**	**17,628.00**	**38,877.00**	**1,46,410.00**	**38,877.00**
26.0104 : MEDICAL EXPENSES					
TRIVENDRAM	-			-	-
SONEPAT	-		1,10,504.00	-	1,10,504.00
PATIALA	4,39,492.00		6,654.00	4,39,492.00	6,654.00
DDO	28,28,036.00		3,65,024.00	28,28,036.00	3,65,024.00
LUCKNOW	-		31,076.00	-	31,076.00
BHOPAL	23,102.00		5,493.00	23,102.00	5,493.00
KOLKATA	4,12,197.00	6,251.00	-	4,05,946.00	-
CHANDIGARH	1,04,005.00	40,666.00	-	63,339.00	-
GANDHINAGAR	2,37,287.00		4,21,193.00	2,37,287.00	4,21,193.00
TOTAL	**40,44,119.00**	**46,917.00**	**9,39,944.00**	**39,97,202.00**	**9,39,944.00**
26.0105 OTA					
PATIALA	35,000.00	5,000.00	35,000.00	30,000.00	35,000.00
DDO	2,19,985.00		16,822.00	2,19,985.00	16,822.00
BHOPAL	1,617.00		-	1,617.00	-
KOLKATA	28,400.00	17,000.00	-	11,400.00	-
TOTAL	**2,85,002.00**	**22,000.00**	**51,822.00**	**2,63,002.00**	**51,822.00**
26.0106 : TUTION FEES					
SONEPAT	-		27,000.00	-	27,000.00
DDO	6,86,450.00		2,97,000.00	6,86,450.00	2,97,000.00
KOLKATA	12,22,800.00		-	12,22,800.00	-
PATIALA	3,51,000.00	2,250.00	8,10,000.00	3,48,750.00	8,10,000.00
MUMBAI	7,27,639.00		4,27,230.00	7,27,639.00	4,27,230.00
LUCKNOW	27,000.00		-	27,000.00	-
BHOPAL	-		-	-	-
GANDHINAGAR	6,750.00		-	6,750.00	-
TOTAL	**30,21,639.00**	**2,250.00**	**15,61,230.00**	**30,19,389.00**	**15,61,230.00**
25.0506 ORIENTAL COURSES					
DDO	14,000.00	-	-	14,000.00	-
TOTAL	**14,000.00**	**-**	**-**	**14,000.00**	**-**
26.0501 TRAVELLING EXPENSES					

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
BHOPAL	45,137.00		20,458.00	45,137.00	20,458.00
PATIALA	1,24,441.00	31,860.00	-	92,581.00	-
TRIVENDRAM	10,488.00		12,412.00	10,488.00	12,412.00
DDO	40,170.00		13,183.00	40,170.00	13,183.00
LUCKNOW	6,096.00		-	6,096.00	-
GANDHINAGAR	-		5,289.00		5,289.00
KOLKATA	1,42,400.00		-	72,777.00	69,623.00
SONEPAT	-		24,801.00	-	24,801.00
TOTAL	**3,68,732.00**	**31,860.00**	**76,143.00**	**2,67,249.00**	**1,45,766.00**
26.0502 TRAVELLING EXPENSES(ABROAD)					
DDO	**15,48,556.00**		**-**	**15,48,556.00**	-
TOTAL	**15,48,556.00**		**-**	**15,48,556.00**	**-**
29.0103 PURCHASE OF OFFICE EQUIP					
TRIVENDRAM	46,450.00	-	-	46,450.00	-
TOTAL	**46,450.00**	**-**	**-**	**46,450.00**	**-**
26.0503 TRANSFER TA					
LUCKNOW	-		26,750.00	-	26,750.00
DDO	38,345.00	-	2,30,208.00	38,345.00	2,30,208.00
TOTAL	**38,345.00**	**-**	**2,56,958.00**	**38,345.00**	**2,56,958.00**
26.0507 : MEETING & SEMINAR EXPENSES					
DDO	5,07,697.00		95,335.00	5,07,697.00	95,335.00
LUCKNOW	23,200.00		-	23,200.00	-
BHOPAL	-	-	3,350.00		3,350.00
TOTAL	**5,30,897.00**	**-**	**98,685.00**	**5,30,897.00**	**98,685.00**
26.0508 UNIFORM/LIVERIES					
GANDHINAGAR	3,00,000.00		-	63,200.00	2,36,800.00
PATIALA	-		-	-	-
BANGALORE	5,20,000.00		-	5,20,000.00	-
	-				-
TOTAL	**8,20,000.00**	**-**	**-**	**5,83,200.00**	**2,36,800.00**
26.0509 MAINTENANCE OF OFFICE EQUIPMENT and NER					

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
DDO	4,33,499.00		-	4,33,499.00	-
GUWAHATI	-		-	-	-
KOLKATA	20,166.00		-	-	4,248.00
MUMBAI	24,000.00		-	24,000.00	-
GANDHINAGAR	-		-	-	-
PATIALA	3,000.00	3,000.00	22,000.00	-	22,000.00
TOTAL	**4,80,665.00**	**3,000.00**	**22,000.00**	**4,57,499.00**	**26,248.00**
26.0510 LIBRARY & AUDIO VISUALS					
PATIALA	29,980.00	17,557.00	85,000.00	12,423.00	85,000.00
GANDHINAGAR	17,119.00		5,830.00	17,119.00	5,830.00
DDO	1,57,602.00		69,319.00	1,57,602.00	69,319.00
CHANDIGARH	1,383.00		1,500.00	1,383.00	1,500.00
SONEPAT	7,281.00	-	-	5,222.00	2,059.00
LUCKNOW	-		4,396.00	-	4,396.00
BHOPAL	-		55,542.00	-	55,542.00
TOTAL	**2,13,365.00**	**17,557.00**	**2,21,587.00**	**1,93,749.00**	**2,23,646.00**
26.0511 PUBLICITY & ADVERTISEMENT					
PATIALA	3,676.00	196.00	7,000.00	3,480.00	7,000.00
SONEPAT	31,320.00	1,339.00	-	15,487.00	14,494.00
GANDHINAGAR			19,130.00		19,130.00
CHANDIGARH	-		15,678.00		15,678.00
DDO	5,830.00		-	5,830.00	-
KOLKATA	63,728.00		-	63,728.00	-
TRIVENDRAM	2,524.00		-	2,524.00	-
TOTAL	**1,07,078.00**	**1,535.00**	**41,808.00**	**91,049.00**	**56,302.00**
35.0802 ELECTRICAL MAINTENANCE					
BHOPAL	5,912.00	5,912.00	1,95,399.00	-	1,95,399.00
TOTAL	**5,912.00**	**5,912.00**	**1,95,399.00**	**-**	**1,95,399.00**
26.0513 TELEPHONE FAX CHARGES					
SONEPAT	5,963.00		10,609.00	5,963.00	10,609.00
PATIALA	85,454.00	21,583.00	1,05,009.00	63,871.00	1,05,009.00
TRIVENDRAM	6,395.00		-	6,395.00	-
LUCKNOW	-		4,704.00	-	4,704.00
CHANDIGARH	5,433.00		3,879.00	5,433.00	3,879.00
BANGALORE	**5,731.00**		-	**5,731.00**	-

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
DDO	**81,094.00**		93,264.00	**81,094.00**	93,264.00
BHOPAL	-		18,187.00	-	18,187.00
GANDHINAGAR	3,398.00		80,917.00	3,398.00	80,917.00
TOTAL	**1,93,468.00**	**21,583.00**	**3,16,569.00**	**1,71,885.00**	**3,16,569.00**
26.0514 PRINTING & STATIONERY					
CHANDIGARH	-		3,900.00	-	3,900.00
PATIALA	2,94,385.00	50,854.00	58,602.00	2,43,531.00	58,602.00
KOLKATA	1,21,686.00		-	1,21,686.00	-
GANDHINAGAR	3,85,311.00		1,72,949.00	3,50,924.00	2,07,336.00
DDO	3,66,425.00		4,500.00	3,66,425.00	4,500.00
BHOPAL	18,487.00		27,190.00	18,487.00	27,190.00
TOTAL	**11,86,294.00**	**50,854.00**	**2,67,141.00**	**11,01,053.00**	**3,01,528.00**
29.0112 AUDIT FEE					
TRIVENDRAM	27,100.00		4,248.00	27,100.00	4,248.00
TOTAL	**27,100.00**	**-**	**4,248.00**	**27,100.00**	**4,248.00**
26.0520 PAY & PLAY COACHING					
KOLKATTA	20,596.00	-			20,596.00
PATIALA	-	-		-	-
TOTAL	**20,596.00**	**-**	**-**	**-**	**20,596.00**
26.0518 LEGAL FEE AND PROFESSIONAL CHARGES					
SONEPAT	39,614.00		-	18,184.00	21,430.00
KOLKATTA	8,09,589.00	7,59,714.00	-	49,875.00	-
TRIVENDRAM	3,62,220.00		-	3,62,220.00	-
BANGALORE	75,000.00		-	75,000.00	-
DDO(HQ)	1,39,242.00		5,97,850.00	1,39,242.00	5,97,850.00
PATIALA	-		-	-	-
GANDHINAGAR	25,680.00		5,34,800.00	25,680.00	5,34,800.00
CHANDIGARH	97,000.00		2,00,000.00	97,000.00	2,00,000.00
BHOPAL	1,830.00		32,922.00	1,830.00	32,922.00
TOTAL	**15,50,175.00**	**7,59,714.00**	**13,65,572.00**	**7,69,031.00**	**13,87,002.00**
35.0804 HORTICULTURE					
BHOPAL	1,75,537.00	-	5,17,595.00	1,75,537.00	5,17,595.00
TOTAL	**1,75,537.00**	**-**	**5,17,595.00**	**1,75,537.00**	**5,17,595.00**
26.0521 OTHER MISC. EXPENSES					

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
PATIALA	54,58,642.00	21,66,630.00	45,57,627.00	32,92,012.00	45,57,627.00
KOLKATA	9,05,251.00		-	8,09,589.00	95,662.00
DDO	8,93,985.00		5,55,413.00	8,93,985.00	5,55,413.00
BANGALORE	30,185.00	27,400.00	79,124.00	2,785.00	79,124.00
GANDHINAGAR	99,381.00		3,598.00	99,381.00	3,598.00
BHOPAL	3,37,328.00	3,37,328.00	1,888.00	-	1,888.00
SONEPAT	-		35,990.00	-	35,990.00
LUCKNOW	9,34,237.00	27,658.00	6,88,183.00	9,06,579.00	6,88,183.00
CHANDIGARH	2,18,402.00	4,500.00	80,000.00	2,13,902.00	80,000.00
TOTAL	**88,77,411.00**	**25,63,516.00**	**60,01,823.00**	**62,18,233.00**	**60,97,485.00**
26.0522 HOSPITALITY					
KOLKATTA	840.00		-	840.00	-
PATIALA	28,000.00	-	21,000.00	28,000.00	21,000.00
SONEPAT			2,257.00		2,257.00
GANDHINAGAR			75,900.00		75,900.00
LUCKNOW			2,301.00		2,301.00
CHANDIGARH			1,800.00		1,800.00
DDO	3,46,014.00		7,617.00	3,46,014.00	7,617.00
BHOPAL	5,135.00	1,400.00	-	3,735.00	-
TOTAL	**3,79,989.00**	**1,400.00**	**1,10,875.00**	**3,78,589.00**	**1,10,875.00**
26.0523 HIRE OF VEHICLE					
CHANDIGARH			-		
SONEPAT	-		1,200.00		1,200.00
KOLKATA	52,071.00		-	52,071.00	-
PATIALA	3,48,242.00	45,377.00	42,829.00	3,02,865.00	42,829.00
BANGALORE	1,01,294.00	1,01,294.00	-	-	-
DDO	2,25,287.00	-	8,61,378.00	2,25,287.00	8,61,378.00
GANDHINAGAR	63,521.00	-	-	63,521.00	-
LUCKNOW	36,237.00	1,980.00	29,557.00	34,257.00	29,557.00
TOTAL	**8,26,652.00**	**1,48,651.00**	**9,34,964.00**	**6,78,001.00**	**9,34,964.00**
26.0524 LICENCE FEES					
GANDHINAGAR	6,32,100.00			6,32,100.00	-
KOLKATA	5,99,280.00	-	-	89,280.00	5,10,000.00
TOTAL	**12,31,380.00**	**-**	**-**	**7,21,380.00**	**5,10,000.00**
26.0526 printing and stationery					
LUCKNOW	-	-	47,626.00	-	47,626.00
TOTAL	**-**	**-**	**47,626.00**	**-**	**47,626.00**

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
27.0517 Petrol/Diesel for Office Vehicle					
SONEPAT	6,697.00	-		-	6,697.00
BHOPAL	-		-		-
	-				-
	-				-
TOTAL	**6,697.00**	**-**	**-**	**-**	**6,697.00**
29.0120 MAINT OF BUILD/PLAYFIELD					
TRIVENDRAM	4,897.00	-	-	4,000.00	897.00
TOTAL	**4,897.00**	**-**	**-**	**4,000.00**	**897.00**
35.0809 SECURITY ARRANGMENT					
BHOPAL	4,87,408.00		3,74,847.00	4,87,409.00	3,74,846.00
LUCKNOW	-	-	-	-	-
TOTAL	**4,87,408.00**	**-**	**3,74,847.00**	**4,87,409.00**	**3,74,846.00**
29.0101 EXPENDITURE ON SPORTS EVENTS					
TRIVENDRAM	10,459.00	-	41,644.00	10,459.00	41,644.00
TOTAL	**10,459.00**	**-**	**41,644.00**	**10,459.00**	**41,644.00**
29.0117 OTHER MISC EXPENDITURE					
TRIVENDRAM	8,32,607.00	-	10,09,070.00	8,32,607.00	10,09,070.00
TOTAL	**8,32,607.00**	**-**	**10,09,070.00**	**8,32,607.00**	**10,09,070.00**
26.0517 PETROL / DIESEL					
BHOPAL	3,320.00	3,320.00	18,095.00	-	18,095.00
PATIALA	21,455.00	20,000.00	4,259.00	1,455.00	4,259.00
DDO	83,128.00		67,213.00	83,128.00	67,213.00
TOTAL	**1,07,903.00**	**23,320.00**	**89,567.00**	**84,583.00**	**89,567.00**
26.0121 OUTSOURCE STAFF SALARY					
BHOPAL	-	-	6,70,620.00	-	6,70,620.00
TOTAL	**-**	**-**	**6,70,620.00**	**-**	**6,70,620.00**
SWATCH ABHIYAN					
BHOPAL	-	-		-	-
KOLKATA	-			-	-

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
TOTAL	**-**	**-**	**-**	**-**	**-**
35.0811 ELECTRICITY CHARGES					
BHOPAL	2,00,000.00	-	4,69,558.00	2,00,000.00	4,69,558.00
TOTAL	**2,00,000.00**	**-**	**4,69,558.00**	**2,00,000.00**	**4,69,558.00**
35.0810 WATER CHARGES					
BHOPAL	13,613.00		50,400.00	13,613.00	50,400.00
TOTAL	**13,613.00**	**-**	**50,400.00**	**13,613.00**	**50,400.00**
29.0506 FEE TO EXAMINERS					
KOLKATA	-			-	-
PATIALA	43,435.00	-	-	43,435.00	-
TOTAL	**43,435.00**	**-**	**-**	**43,435.00**	**-**
29.0508 OTHERS					
PATIALA	1,09,065.00	7,658.00	3,82,120.00	1,01,407.00	3,82,120.00
TRIVENDRAM	12,760.00		-	12,760.00	-
KOLKATA	8,118.00		-	8,118.00	-
TOTAL	**1,29,943.00**	**7,658.00**	**3,82,120.00**	**1,22,285.00**	**3,82,120.00**
29.0507 Expenditure on pedagogy programmes					
PATIALA	**15,000.00**		-	**15,000.00**	-
TOTAL	**15,000.00**	**-**	**-**	**15,000.00**	**-**
30.0102 SPORTS KIT					
GUWAHATI	-			-	-
MUMBAI	3,39,668.00		-	3,39,668.00	-
GANDHINAGAR	-	-			-
TOTAL	**3,39,668.00**	**-**	**-**	**3,39,668.00**	**-**
29.0102 SEMINAR					
TRIVENDRAM	1,200.00	-	2,320.00	1,200.00	2,320.00
GANDHINAGAR	-	-			-
TOTAL	**1,200.00**	**-**	**2,320.00**	**1,200.00**	**2,320.00**

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
35.0801 MAINT OF CIVIL					
BHOPAL	5,000.00		59,69,095.00	-	59,74,095.00
TOTAL	**5,000.00**	**-**	**59,69,095.00**	**-**	**59,74,095.00**
29.0102 LTC/HTC(NER)					
KOLKATTA	-	-		41,574.00	-
TOTAL	**-**	**-**	**-**	**41,574.00**	**-**
31.0101 BOARDING CHARGES					
GUWAHATI	13,24,731.00	13,24,731.00	-	-	-
KOLKATA	29,174.00		-	-	29,174.00
TRIVENDRAM	11,59,896.00	11,59,896.00	-	-	-
TOTAL	**25,13,801.00**	**24,84,627.00**	**-**	**-**	**29,174.00**
31.0809 Security Arrangment					
BHOPAL	2,73,716.00	1,36,906.00	-	1,36,810.00	-
CHANDIGARH	1,01,400.00	1,01,400.00	-		-
TOTAL	**3,75,116.00**	**2,38,306.00**	**-**	**1,36,810.00**	**-**
30.0202 SPORTS KITS (NSTC) SC					
KOLKATA	22,272.00				22,272.00
BHOPAL	1,58,523.00	1,58,523.00	-		-
SONEPAT	35,640.00		-	35,640.00	-
CHANDIGARH	2,802.00		1,26,000.00	2,802.00	1,26,000.00
TOTAL	**2,19,237.00**	**1,58,523.00**	**1,26,000.00**	**38,442.00**	**1,48,272.00**
30.0206 STIPEND (NSTC) SC					
SONEPAT	2,04,000.00		-	2,04,000.00	-
CHANDIGARH	1,20,300.00	6,300.00	2,39,100.00	1,14,000.00	2,39,100.00
BANGALORE	-			-	-
BHOPAL	-	-	1,500.00	-	1,500.00
TOTAL	**3,24,300.00**	**6,300.00**	**2,40,600.00**	**3,18,000.00**	**2,40,600.00**
30.0302 SPORTS KITS					
BHOPAL	4,51,879.00	4,51,879.00	-		-
TOTAL	**4,51,879.00**	**4,51,879.00**	**-**	**-**	**-**
30.0306 STIPEND (NSTC) SC					
BHOPAL	-	-	1,07,000.00	-	1,07,000.00

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
TOTAL	**-**	**-**	**1,07,000.00**	**-**	**1,07,000.00**
40.0308 OTHERS					
BHOPAL	**17,308.00**	**10,089.00**	-	7,219.00	-
GUWAHATI	**-**		-		-
KOLKATA	-		-	-	-
TOTAL	**17,308.00**	**10,089.00**	**-**	**7,219.00**	**-**
32.0806 STIPEND					
BHOPAL	69,600.00	69,600.00	-	-	-
BANGALORE	-			-	-
TOTAL	**69,600.00**	**69,600.00**	**-**	**-**	**-**
35.0814 OTHERS					
BHOPAL	-		2,29,057.00	-	2,29,057.00
TOTAL	**-**	**-**	**2,29,057.00**	**-**	**2,29,057.00**
31.0107 SPORTS EQUIPMENTS					
KOLKATA	-		-	-	-
TRIVENDRAM	22,300.00	22,300.00	-	-	-
GUWAHATI	-	-		-	-
TOTAL	**22,300.00**	**22,300.00**	**-**	**-**	**-**
31.0301 BOARDING					
KOLKATA	54,48,059.00		-	54,48,059.00	-
BHOPAL	3,71,922.00	1,71,386.00	-	2,00,536.00	-
CHANDIGARH	9,250.00	9,250.00	-	-	-
TOTAL	**58,29,231.00**	**1,80,636.00**	**-**	**56,48,595.00**	**-**
31.0302 SPORTS KITS					
BHOPAL	4,01,268.00	4,01,268.00	-		-
TRIVENDRAM	1,75,070.00	90,000.00	-		85,070.00
KOLKATA	9,61,424.00	-	-	9,61,314.00	110.00
TOTAL	**15,37,762.00**	**4,91,268.00**	**-**	**9,61,314.00**	**85,180.00**
31.0308 MISC EXPENDITURE ON TRAINEES					
BHOPAL	8,800.00	8,800.00	-		-
CHANDIGARH	-	-		-	-
TOTAL	**8,800.00**	**8,800.00**	**-**	**-**	**-**

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
31.0303 EDUCATIONAL EXPENSES	-		-		-
BHOPAL	5,020.00	5,020.00	-	-	-
TRIVENDRAM	-		-		-
TOTAL	**5,020.00**	**5,020.00**	**-**	**-**	**-**
31.0514 OTHERS					
TRIVENDRM	1,05,313.00	1,05,313.00	-	-	-
KOLKATA	23,468.00	-	-	-	23,468.00
TOTAL	**1,28,781.00**	**1,05,313.00**	**-**	**-**	**23,468.00**
31.0803 MAINT OF PLAY FIELD					
BHOPAL	-	-		-	-
TOTAL	**-**	**-**	**-**	**-**	**-**
31.0515 CLEANING AND SCAVENING CHARGES					
KOLKATA	3,04,000.00	-	-	-	3,04,000.00
TRIVENDRAM	26,460.00	26,460.00	-	-	-
TOTAL	**3,30,460.00**	**26,460.00**	**-**	**-**	**3,04,000.00**
30.0304 COMPETETION EXPLOSURE					
BHOPAL	-	-		-	-
TOTAL	**-**	**-**	**-**	**-**	**-**
32.0501 : BOARDING & LODGING					
KOLKATA	49,34,237.00		-	49,34,237.00	-
MUMBAI	11,40,050.00		-	11,40,050.00	-
GANDHINAGAR	-		-	-	-
GUWAHATI	10,91,976.00	6,17,993.00	-	4,73,983.00	-
SONEPAT	-				-
TOTAL	**71,66,263.00**	**6,17,993.00**	**-**	**65,48,270.00**	**-**
32.0502 : SPORTS KIT					
TRIVENDRAM	-		-	-	-
MUMBAI	-			-	-
KOLKATA	7,48,311.00	-	-	7,29,079.00	19,232.00
GUWAHATI	-				-
GANDHINAGAR	65,000.00	-		65,000.00	-

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
SONEPAT	-				-
TOTAL	**8,13,311.00**	**-**	**-**	**7,94,079.00**	**19,232.00**
32.0504 COMPETTION EXPLOSURE					
GANDHINAGAR	9,63,764.00	-	-	5,13,882.00	4,49,882.00
MUMBAI	-		-	-	-
KOLKATTA	6,23,466.00	-	-	4,24,466.00	1,99,000.00
BHOPAL	-				-
TOTAL	**15,87,230.00**	**-**	**-**	**9,38,348.00**	**6,48,882.00**
32.0506 : STIPEND					
LUCKNOW	-				-
GUWAHATI	29,400.00	22,800.00	-	-	6,600.00
BHOPAL	-				-
GANDHINAGAR	-	-			-
SONEPAT	-				-
TOTAL	**29,400.00**	**22,800.00**	**-**	**-**	**6,600.00**
32.0507 : SPORTS EQUIPMENTS					
TRIVENDRAM	-		-	-	-
BHOPAL	-				-
GANDHINAGAR	2,74,354.00	-	-	-	2,74,354.00
KOLKATA	95,021.00		-	95,021.00	-
SONEPAT	-				-
TOTAL	**3,69,375.00**	**-**	**-**	**95,021.00**	**2,74,354.00**
32.0509 : Exp on Selection Trial					
KOLKATA	5,204.00	-	-	5,204.00	-
MUMBAI	2,050.00	2,050.00	-		-
TOTAL	**7,254.00**	**2,050.00**	**-**	**5,204.00**	**-**
32.0701 BOARDING/LODGING					
BHOPAL	42,94,750.00	32,80,182.00	-	10,14,568.00	-
LUCKNOW	25,40,469.00		-	25,40,469.00	-
SONEPAT	81,17,013.00		4,75,625.00	81,17,013.00	4,75,625.00
MUMBAI	75,73,027.00		-	75,73,027.00	-
BANGALORE	9,05,132.00	9,05,132.00	-	-	-
CHANDIGARH	38,20,534.00	157.00	7,37,780.00	38,20,377.00	7,37,780.00
TRIVENDRAM	40,36,880.00	40,36,880.00	-	-	-
KOLKATA	29,29,182.00		3,96,700.00	29,29,182.00	3,96,700.00

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
GANDHINAGAR	-			-	-
TOTAL	**3,42,16,987.00**	**82,22,351.00**	**16,10,105.00**	**2,59,94,636.00**	**16,10,105.00**
32.0702 SPORTS KITS (STC)					
CHANDIGARH	21,000.00	-	14,96,500.00	21,000.00	14,96,500.00
LUCKNOW	6,34,500.00		-	6,34,500.00	-
TRIVENDRAM	15,30,217.00	15,30,217.00	-	-	-
MUMBAI	10,13,000.00	6,37,000.00	-	3,76,000.00	-
BHOPAL	18,10,384.00	64,326.00	-	17,46,058.00	-
SONEPAT	19,95,681.00		5,30,000.00	18,17,571.00	7,08,110.00
BANGALORE	-		-	-	-
KOLKATA	10,70,242.00		-	9,15,170.00	1,55,072.00
TOTAL	**80,75,024.00**	**22,31,543.00**	**20,26,500.00**	**55,10,299.00**	**23,59,682.00**
32.0703 Educational Expenses					
CHANDIGARH	**1,24,475.00**	1,24,475.00	64,000.00		64,000.00
TRIVENDRAM	**1,88,000.00**	1,88,000.00	-		-
MUMBAI	**1,82,000.00**	1,82,000.00	-		-
BANGALORE	-		-	-	-
SONEPAT	2,000.00		1,000.00	2,000.00	1,000.00
BHOPAL	72,700.00	**72,700.00**	-		-
KOLKATTA	16,258.00		-	6,258.00	10,000.00
TOTAL	**5,85,433.00**	**5,67,175.00**	**65,000.00**	**8,258.00**	**75,000.00**
32.0706 STIPEND (STC) SC					
SONEPAT	5,94,000.00	-	26,400.00	1,35,600.00	4,84,800.00
PATIALA	-	-	-	-	-
BHOPAL	3,00,600.00	3,00,600.00	4,800.00	-	4,800.00
BANGALORE	-		-	-	-
CHANDIGARH	5,23,000.00	5,23,000.00	2,58,000.00	-	2,58,000.00
TRIVENDRAM	77,600.00	77,600.00	-	-	-
TOTAL	**14,95,200.00**	**9,01,200.00**	**2,89,200.00**	**1,35,600.00**	**7,47,600.00**
32.0801 BOARDING / LODGING EXPENSES					
BHOPAL	9,44,286.00	59,297.00	-	8,84,989.00	-
GANDHINAGAR	43,200.00		-		43,200.00
KOLKATA	6,77,447.00		-	6,77,447.00	-
BANGALORE	-			-	-
TOTAL	**16,64,933.00**	**59,297.00**	**-**	**15,62,436.00**	**43,200.00**

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
32.0807 Sports Equipment(Consumable)					
GUWAHATI	78,300.00	-	-		78,300.00
KOLKATA	1,13,171.00		-	1,13,171.00	-
BHOPAL	-	-			-
TOTAL	**1,91,471.00**	**-**	**-**	**1,13,171.00**	**78,300.00**
32.0808 OTHER MISC.EXP. ON TRAINEES					
GANDHINAGAR	24,500.00		-	8,520.00	15,980.00
GUWAHATI	47,422.00	-		-	47,422.00
TOTAL	**71,922.00**	**-**	**-**	**8,520.00**	**63,402.00**
32.0508 OTHER MISC EXPENSES					
GANDHINAGAR	-	-		-	-
KOLKATA	16,306.00		-	16,306.00	-
TOTAL	**16,306.00**	**-**	**-**	**16,306.00**	**-**
31.0510 WATER CHARGES			-		
KOLKATA	9,000.00	-	-		9,000.00
TRIVENDRAM	41,128.00	41,128.00	-		-
GUWAHATI	2,000.00	2,000.00	-	-	-
TOTAL	**52,128.00**	**43,128.00**	**-**	**-**	**9,000.00**
29.0505 Certification Course					
TRIVENDRAM	6,265.00	-	-	6,265.00	-
PATIALA	6,384.00	-	11,961.00	6,384.00	11,961.00
GANDHINAGAR	21,085.00	-	1,342.00	21,085.00	1,342.00
TOTAL	**33,734.00**	**-**	**13,303.00**	**33,734.00**	**13,303.00**
33.0110 WATER CHARGES					
BANGALORE	900.00	900.00	-	-	-
TRIVENDRAM	-		-	-	-
MUMBAI	-				-
GANDHINAGAR	-		-		-
TOTAL	**900.00**	**900.00**	**-**	**-**	**-**
33.0111 ELECTRICITY CHARGES					
MUMBAI	-	-	-	-	-
TRIVENDRAM	17,301.00	17,301.00	-	-	-

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
GUWAHATI	1,40,462.00	-	-	1,40,462.00	-
MUMBAI	2,00,000.00	-	-	2,00,000.00	-
BANGALORE	20,481.00	20,481.00	-		-
TOTAL	**3,78,244.00**	**37,782.00**	**-**	**3,40,462.00**	**-**
33.0211 ELECTRICITY CHARGES					
	-	-	-	-	-
CHANDIGARH	2,40,000.00	45,953.00	80,000.00	1,94,047.00	80,000.00
TRIVENDRAM	1,13,968.00	1,13,968.00	-	-	-
GANDHINAGAR	-		-	-	-
KOLKATA	49,507.00		41,465.00	49,507.00	41,465.00
MUMBAI	8,20,580.00		-	8,20,580.00	-
LUCKNOW	27,547.00		-	27,547.00	-
SONEPAT	45,000.00		2,26,725.00	45,000.00	2,26,725.00
BANGALORE	67,27,413.00	27,413.00	18,00,000.00	-	85,00,000.00
BHOPAL	30,000.00	30,000.00	-	-	-
TOTAL	**80,54,015.00**	**2,17,334.00**	**21,48,190.00**	**11,36,681.00**	**88,48,190.00**
30.0106 stipend					
GANDHINAGAR	-	-		-	-
MUMBAI	47,71,000.00	9,46,800.00	-	38,24,200.00	-
TOTAL	**47,71,000.00**	**9,46,800.00**	**-**	**38,24,200.00**	**-**
33.0219 Postage & Telegram					
TRIVENDRAM	1,538.00	1,538.00	-		-
SONEPAT	1,036.00		5,000.00	1,036.00	5,000.00
BANGALORE	135.00	135.00	-		-
CHANDIGARH	721.00	610.00	600.00	111.00	600.00
TOTAL	**3,430.00**	**2,283.00**	**5,600.00**	**1,147.00**	**5,600.00**
33.0220 TELEPHONE/FAX CHARGES					
TRIVENDRAM	16,342.00	16,342.00	-	-	-
BHOPAL	3,113.00	2,306.00	-	807.00	-
LUCKNOW	1,300.00		-	1,300.00	-
BANGALORE	4,031.00	4,031.00	-	-	-
SONEPAT	1,815.00		3,035.00	1,815.00	3,035.00
CHANDIGARH	11,742.00	1,511.00	7,128.00	10,231.00	7,128.00

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
TOTAL	**38,343.00**	**24,190.00**	**10,163.00**	**14,153.00**	**10,163.00**
33.0109 Security arrangment					
GANDHINAGAR	1,49,872.00	-	-	1,49,872.00	-
MUMBAI	1,64,434.00		5,83,685.00	1,64,434.00	5,83,685.00
TOTAL	**3,14,306.00**	**-**	**5,83,685.00**	**3,14,306.00**	**5,83,685.00**
33.0106 MAINT OF EQUIP OF SAI STADIA					
GANDHINAGAR	-	-		-	-
TOTAL	**-**	**-**	**-**	**-**	**-**
35.0501 MAINT OF STADIA/BUILDING(CIVIL)					
GANDHINAGAR	7,059.00	-	4,51,012.00	7,059.00	4,51,012.00
TOTAL	**7,059.00**	**-**	**4,51,012.00**	**7,059.00**	**4,51,012.00**
33.0320 TELEPHONE/FAXCHARGES					
BHOPAL	-	-		-	-
BANGALORE	-			-	-
TOTAL	**-**	**-**	**-**	**-**	**-**
33.0706 STIPEND					
CHANDIGARH	-				-
GANDHINAGAR	5,00,000.00			-	5,00,000.00
SONEPAT	-	-			-
TRIVENDRAM	-				-
TOTAL	**5,00,000.00**	**-**	**-**	**-**	**5,00,000.00**
33.0707 Sports Equipment(Consumable)					
TRIVENDRAM	-	-			-
SONEPAT	-	-			-
BHOPAL	-	-	-	-	-
TOTAL	**-**	**-**	**-**	**-**	**-**
33.0114 OTHERS MISC EXPENSES					
GUWAHATI	1,11,347.00	1,11,347.00	-	-	-
KOLKATA	12,810.00		-	12,810.00	-
MUMBAI	2,85,669.00		-	2,85,669.00	-
GANDHINAGAR	-			-	-
SONEPAT	-				-

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
TOTAL	**4,09,826.00**	**1,11,347.00**	**-**	**2,98,479.00**	**-**
29.0503 KIT TO COACHES					
KOLKATA	1,60,861.00		-	1,60,861.00	-
PATIALA	3,27,600.00	-	3,29,572.00	3,27,600.00	3,29,572.00
TOTAL	**4,88,461.00**	**-**	**3,29,572.00**	**4,88,461.00**	**3,29,572.00**
33.0120 FAX/TELEX/TELEPHONE					
TRIVENDRAM	1,403.00	1,403.00	-	-	-
MUMBAI	3,500.00		-	3,500.00	-
BANGALORE	1,700.00	1,700.00	-	-	-
GUWAHATI	-	-		-	-
GANDHINAGAR	-	-		-	-
TOTAL	**6,603.00**	**3,103.00**	**-**	**3,500.00**	**-**
26.0531 AMC CHARGES OF COMPUTER INFRASTRUCTURE					
GANDHINAGAR	-	-		-	-
BHOPAL	51,920.00	**51,920.00**	-		-
DDO	2,500.00		-	2,500.00	-
TOTAL	**54,420.00**	**51,920.00**	**-**	**2,500.00**	**-**
33.0205 Maint of Residential Accomodation /SAI Flat					
TRIVENDRAM	15,500.00	15,500.00	-	-	-
BANGALORE	-			-	-
TOTAL	**15,500.00**	**15,500.00**	**-**	**-**	**-**
33.0208 Service Charges/Property Tax to MCD Local Bodies					
GANDHINAGAR	-				-
MUMBAI	-				-
TRIVENDRAM	-	-		-	-
TOTAL	**-**	**-**	**-**	**-**	**-**
33.0209 Security Arrangments					
GANDHINAGAR	-			-	-
LUCKNOW	5,14,535.00		-	5,14,535.00	-
SONEPAT	10,18,266.00		2,68,548.00	10,18,266.00	2,68,548.00

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
BANGALORE	34,494.00	34,494.00	-	-	-
TRIVENDRAM	87,402.00	87,402.00	-	-	-
MUMBAI	13,29,765.00	13,29,765.00	-	-	-
CHANDIGARH	12,86,044.00	42.00	94,000.00	12,86,002.00	94,000.00
BHOPAL	9,99,629.00	9,30,985.00	-	68,644.00	-
TOTAL	**52,70,135.00**	**23,82,688.00**	**3,62,548.00**	**28,87,447.00**	**3,62,548.00**
	-	**-**	**-**	**-**	**-**
33.0210 WATER CHARGES					
TRIVENDRAM	58,655.00	58,655.00	-	-	-
SONEPAT	10,050.00		37,460.00	10,050.00	37,460.00
KOLKATA	2,400.00		-	2,400.00	-
MUMBAI	11,00,000.00	11,00,000.00			-
BANGALORE	5,820.00	-	-	5,820.00	-
TOTAL	**11,76,925.00**	**11,58,655.00**	**37,460.00**	**18,270.00**	**37,460.00**
35.0502 MAINT OF STADIA/BUILDING-ELECTRICALS					
GANDHINAGAR	25,294.00	-	61,535.00	25,294.00	61,535.00
TOTAL	**25,294.00**	**-**	**61,535.00**	**25,294.00**	**61,535.00**
34.0101 BOARDING/LODING					
BANGALORE	-				-
TRIVENDRAM	1,95,316.00	-	-	1,95,316.00	-
KOLKATA	4,06,698.00	-	-	4,04,330.00	2,368.00
DDO	2,46,600.00		-	2,46,600.00	-
TOTAL	**8,48,614.00**	**-**	**-**	**8,46,246.00**	**2,368.00**
34.0102 SPORTS KIT					
KOLKATA	1,690.00	-		-	1,690.00
DDO	91,766.00		-	91,766.00	-
TRIVENDRAM	14,000.00	-	-	14,000.00	-
TOTAL	**1,07,456.00**	**-**	**-**	**1,05,766.00**	**1,690.00**
35.0806 MAINT OF EQUIPMENT IN SAI STADIA					
BHOPAL	-	-	14,750.00	-	14,750.00

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
TOTAL	**-**	**-**	**14,750.00**	**-**	**14,750.00**
40.0501 PURCHASE OF SPORTS EQUIPMENTS					
GANDHINAGAR	-	-		-	-
GUWAHATI	29,81,782.00		33,14,597.00	7,11,770.00	55,84,609.00
TOTAL	**29,81,782.00**	**-**	**33,14,597.00**	**7,11,770.00**	**55,84,609.00**
34.0202 SPORT KIT					
BHOPAL	4,19,636.00		-	4,19,636.00	-
TRIVENDRAM	2,18,000.00	-	-	20,000.00	1,98,000.00
SONEPAT	5,38,110.00	-	-	3,60,000.00	1,78,110.00
TOTAL	**11,75,746.00**	**-**	**-**	**7,99,636.00**	**3,76,110.00**
34.0208 OTHER MISC EXPENSES					
SONEPAT	-	-	7,702.00	-	7,702.00
TOTAL	**-**	**-**	**7,702.00**	**-**	**7,702.00**
75.0102 SPORTS KIT					
GUWAHATI	-	-	2,26,000.00	-	2,26,000.00
BANGALORE	-			-	-
TOTAL	**-**	**-**	**2,26,000.00**	**-**	**2,26,000.00**
34.0704 MAINT OF GARDEN/HORTICULTURE					
BHOPAL	49,959.00		-	49,959.00	-
SONEPAT	1,34,883.00	1,34,883.00	-	-	-
TOTAL	**1,84,842.00**	**1,34,883.00**	**-**	**49,959.00**	**-**
34.0709 SECURITY ARRANGMENT					
SONEPAT	4,59,810.00	4,59,810.00	-	-	-
BHOPAL	68,644.00		-	68,644.00	-
TOTAL	**5,28,454.00**	**4,59,810.00**	**-**	**68,644.00**	**-**
34.0714 OTHERS					
SONEPAT	72,218.00	72,218.00	-	-	-
BHOPAL	88,614.00	88,614.00	2,95,250.00	-	2,95,250.00
TOTAL	**1,60,832.00**	**1,60,832.00**	**2,95,250.00**	**-**	**2,95,250.00**
35.0715 CLEANING AND SCAVENING					
SONEPAT	3,14,727.00	3,14,727.00	-	-	-
TOTAL	**3,14,727.00**	**3,14,727.00**	**-**	**-**	**-**

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
34.0204 COMPITITION EXPENSES					
BHOPAL	8,891.00	-	-	8,891.00	-
TOTAL	**8,891.00**	**-**	**-**	**8,891.00**	**-**
34.0721 PRINTING & STATIONERY					
SONEPAT	-			-	-
TOTAL	**-**	**-**	**-**	**-**	**-**
35.0111 ELECTRICITY CHARGES					
DDO(HQ)	-	-	40,93,080.00	-	40,93,080.00
TOTAL	**-**	**-**	**40,93,080.00**	**-**	**40,93,080.00**
26.0516 MAINT OF OFFICE VEHICLE					
DDO(HQ)	1,30,016.00		-	1,30,016.00	-
BHOPAL	42,000.00	26,550.00	-	15,450.00	-
TOTAL	**1,72,016.00**	**26,550.00**	**-**	**1,45,466.00**	**-**
32.0802 SPORTS KIT					
BHOPAL	3,00,047.00	3,00,047.00	-		-
KOLKATA	11,150.00		-		11,150.00
TOTAL	**3,11,197.00**	**3,00,047.00**	**-**	**-**	**11,150.00**
32.0804 COMPETITION EXPENSES					
BHOPAL	15,000.00	15,000.00	-		-
TOTAL	**15,000.00**	**15,000.00**	**-**	**-**	**-**
35.0134 WATER CHARGES					
DDO(HQ)	5,83,028.00		-	5,83,028.00	-
TOTAL	**5,83,028.00**	**-**	**-**	**5,83,028.00**	**-**
35.0135 ELECTRICITY CHARGES					
DDO(HQ)	23,22,637.00	-	22,27,132.00	23,22,637.00	22,27,132.00
TOTAL	**23,22,637.00**	**-**	**22,27,132.00**	**23,22,637.00**	**22,27,132.00**
35.0138 OTHERS					
DDO(HQ)	-			-	-
TOTAL	**-**	**-**	**-**	**-**	**-**
35.0158 SECURITY ARRANGEMENTS					

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
DDO(HQ)	38,82,194.00		35,64,123.00	38,82,194.00	35,64,123.00
TOTAL	**38,82,194.00**	**-**	**35,64,123.00**	**38,82,194.00**	**35,64,123.00**
35.0139 CLEANING AND SCAVENGING CHARGES					
DDO(HQ)	14,25,258.00		-	14,25,258.00	-
TOTAL	**14,25,258.00**	**-**	**-**	**14,25,258.00**	**-**
34.0711 ELECTRICITY CHARGES					
SONEPAT	2,55,408.00	2,55,408.00	-		-
BHOPAL	10,000.00		-	10,000.00	-
TOTAL	**2,65,408.00**	**2,55,408.00**	**-**	**10,000.00**	**-**
35.0164 Cleaning and Scavenging Charges					
DDO(HQ)	20,58,785.00		12,99,393.00	20,58,785.00	12,99,393.00
TOTAL	**20,58,785.00**	**-**	**12,99,393.00**	**20,58,785.00**	**12,99,393.00**
35.0183 SECURITY ARRANGEMENTS					
DDO(HQ)	19,98,176.00		15,32,391.00	19,98,176.00	15,32,391.00
TOTAL	**19,98,176.00**	**-**	**15,32,391.00**	**19,98,176.00**	**15,32,391.00**
35.0364 Miscellaneous Expenses					
DDO(HQ)	-	-		-	-
TOTAL	**-**	**-**	**-**	**-**	**-**
35.0185 ELECTRICITY CHARGES					
DDO(HQ)	26,60,973.00	-	37,51,154.00	26,60,973.00	37,51,154.00
TOTAL	**26,60,973.00**	**-**	**37,51,154.00**	**26,60,973.00**	**37,51,154.00**
40.0104 PURCHASE OF MEDICAL EQUIPMENT					
GANDHINAGAR	-		8,950.00	-	8,950.00
TOTAL	**-**	**-**	**8,950.00**	**-**	**8,950.00**
35.0211 ELECTRICITY CHARGES					
DDO(HQ)	13,91,190.00		-	13,91,190.00	-
TOTAL	**13,91,190.00**	**-**	**-**	**13,91,190.00**	**-**
75.0185 ANNUAL MAINTENANCE					
GUWAHATI	-		2,61,980.00	-	2,61,980.00
PATIALA	-			-	-

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
TOTAL	**-**	**-**	**2,61,980.00**	**-**	**2,61,980.00**
29.0273 HIRE OF VEHICLE					
GUWAHATI	-		81,092.00	-	81,092.00
TOTAL	**-**	**-**	**81,092.00**	**-**	**81,092.00**
29.0281 PURCHASE OF CONSUMABLE ITEM FOR COMPUTER					
GUWAHATI	-		5,603.00	-	5,603.00
TOTAL	-	**-**	**5,603.00**	-	**5,603.00**
29.0282 AMC CHARGES OF COMPUTER					
GUWAHATI	-	-	53,572.00	-	53,572.00
TOTAL	**-**	**-**	**53,572.00**	**-**	**53,572.00**
75.0191 ELECTRICITY CHARGES					
GUWAHATI	-		1,08,110.00	-	1,08,110.00
KOLKATA	-		8,000.00		8,000.00
	-			-	-
TOTAL	**-**	**-**	**1,16,110.00**	**-**	**1,16,110.00**
29.0260 NEWS PAPER					
GUWAHATI	-		757.00	-	757.00
GANDHINAGAR	-				-
TOTAL	**-**	**-**	**757.00**	**-**	**757.00**
35.0184 Water Charges					
DDO(HQ)	6,36,047.00		-	6,36,047.00	-
BANGALORE	-			-	-
TOTAL	**6,36,047.00**	**-**	**-**	**6,36,047.00**	**-**
35.0701 MAINTENANCE OF STADIA/BUILDING(CIVIL)					
PATIALA	5,93,660.00	3,91,140.00	38,22,497.00	2,02,520.00	38,22,497.00
BANGALORE	6,36,193.00		1,70,737.00	6,36,193.00	1,70,737.00
SONEPAT			32,00,000.00		32,00,000.00
TRIVENDRAM	10,165.00	-	-	10,165.00	-
LUCKNOW	-	-	3,87,372.00	-	3,87,372.00
KOLKATA	22,75,624.00		-	21,79,512.00	96,112.00
TOTAL	**35,15,642.00**	**3,91,140.00**	**75,80,606.00**	**30,28,390.00**	**76,76,718.00**

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
35.0702 MAINTENANCE OF STADIA/BUILDING(ELECTRICAL)					
LUCKNOW	1,99,137.00		4,86,000.00	-	6,85,137.00
PATIALA	43,887.00	-	4,05,828.00	43,887.00	4,05,828.00
SONEPAT	-		42,61,785.00	-	42,61,785.00
TRIVENDRAM	8,80,188.00	-	-	8,80,188.00	-
KOLKATA	1,16,690.00		-	1,32,608.00	-
TOTAL	**12,39,902.00**	**-**	**51,53,613.00**	**10,56,683.00**	**53,52,750.00**
35.0703: MAINT. OF PLAYFIELDS/SWIMMING POOLS					
SONEPAT	-			-	-
BHOPAL	-			-	-
PATIALA	-	-	10,78,985.00	-	10,78,985.00
TRIVENDRAM			67,200.00		67,200.00
BANGALORE	-		1,02,69,222.00	-	1,02,69,222.00
KOLKATA	-	-		-	-
TOTAL	**-**	**-**	**1,14,15,407.00**	**-**	**1,14,15,407.00**
35.0704 MAINT. OF GARDENS/HORTICULTURE					
LUCKNOW	4,54,504.00		-	4,54,504.00	-
PATIALA	2,58,894.00	-	6,63,487.00	2,58,894.00	6,63,487.00
TRIVENDRAM	7,300.00	-	15,000.00	7,300.00	15,000.00
SONEPAT	3,01,579.00		6,54,065.00	3,01,579.00	6,54,065.00
KOLKATA	3,73,797.00		9,47,242.00	3,73,797.00	9,47,242.00
TOTAL	**13,96,074.00**	**-**	**22,79,794.00**	**13,96,074.00**	**22,79,794.00**
35.0705 MAINT OF RESI/ OFFICE SAI STADIA					
DDO	-				-
BANGALORE	-			-	-
PATIALA	29,911.00	1,111.00	95,194.00	28,800.00	95,194.00
TOTAL	**29,911.00**	**1,111.00**	**95,194.00**	**28,800.00**	**95,194.00**
26.0530 PURCHASE OF CONSUMABLE ITEM					
TRIVENDRAM	-			-	-
GANDHINAGAR	67,348.00		1,800.00	3,800.00	65,348.00
DDO	3,053.00		-	3,053.00	-
SONEPAT	-				-
TOTAL	**70,401.00**	**-**	**1,800.00**	**6,853.00**	**65,348.00**
35.0509 : SECURITY ARRANGMENT					

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
GANDHINAGAR	6,35,613.00		3,15,646.00	6,35,613.00	3,15,646.00
TRIVENDRAM	-				-
BANGALORE	-				-
PATIALA	-				-
MUMBAI	13,01,814.00	13,01,814.00	-		-
GUWAHATI	-				-
SONEPAT	-				-
TOTAL	**19,37,427.00**	**13,01,814.00**	**3,15,646.00**	**6,35,613.00**	**3,15,646.00**
35.0515 CLEANING & SCAVENGING CHARHES					
MUMBAI	3,20,809.00	81,717.00	-	2,39,092.00	-
GANDHINAGAR	4,46,363.00		3,41,478.00	4,46,363.00	3,41,478.00
PATIALA	-				-
TOTAL	**7,67,172.00**	**81,717.00**	**3,41,478.00**	**6,85,455.00**	**3,41,478.00**
35.0511 : ELECTICITY CHARGES					
TRIVENDRAM	-				-
BANGALORE	-				-
PATIALA	-				-
BHOPAL	-				-
GANDHINAGAR	-		7,77,443.00	-	7,77,443.00
GUWAHATI	-			-	-
SONEPAT	-				-
TOTAL	**-**	**-**	**7,77,443.00**	**-**	**7,77,443.00**
35.0215 Cleaning & Scavenging Charges					
DDO	10,29,854.00		-	10,29,854.00	-
TOTAL	**10,29,854.00**	**-**	**-**	**10,29,854.00**	**-**
26.0532 UPGRADATION OF COMPUTER INFRASTRUCTURE					
GANDHINAGAR	19,104.00	-	29,154.00	4,248.00	44,010.00
BANGALORE	-				-
SONEPAT	-			-	-
TOTAL	**19,104.00**	**-**	**29,154.00**	**4,248.00**	**44,010.00**
33.0101 MAINT OF STADIA/BUILDING(CIVIL)					
KOLKATA	66,707.00		-	66,707.00	-
MUMBAI	1,62,990.00		1,57,51,780.00	1,62,990.00	1,57,51,780.00
TRIVENDRAM	-			-	-
TOTAL	**2,29,697.00**	**-**	**1,57,51,780.00**	**2,29,697.00**	**1,57,51,780.00**

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
33.0115 CLEANING & SCAVENGING					
KOLKATTA	27,614.00	-	-	27,614.00	-
MUMBAI	1,29,310.00	79,501.00	-	49,809.00	-
TOTAL	**1,56,924.00**	**79,501.00**	**-**	**77,423.00**	**-**
75.0181 MAINT OF STADIA-CIVIL					
GUWAHATI	-	-	2,47,228.00	-	2,47,228.00
TOTAL	**-**	**-**	**2,47,228.00**	**-**	**2,47,228.00**
35.0706 MAINT.OF EQUIP. IN SAI STADIA					
TRIVENDRAM	7,52,300.00	-	-	3,63,355.00	3,88,945.00
LUCKNOW	-	-	11,28,328.00	-	11,28,328.00
TOTAL	**7,52,300.00**	**-**	**11,28,328.00**	**3,63,355.00**	**15,17,273.00**
35.0709 SECURITY ARRANGEMENTS					
TRIVENDRAM	4,87,206.00		5,76,283.00	4,87,206.00	5,76,283.00
KOLKATA	62,980.00	-	9,05,018.00	-	9,67,998.00
BANGALORE	39,15,900.00		-	39,15,900.00	-
LUCKNOW	27,53,340.00		-	27,53,340.00	-
PATIALA	11,70,631.00	-	7,00,185.00	11,70,631.00	7,00,185.00
SONEPAT	14,57,868.00		15,74,263.00	9,05,182.00	21,26,949.00
BHOPAL	-		-	-	-
TOTAL	**98,47,925.00**	**-**	**37,55,749.00**	**92,32,259.00**	**43,71,415.00**
35.0710 WATER CHARGES					
BANGALORE	13,27,697.00		13,28,750.00	13,27,697.00	13,28,750.00
TRIVENDRAM	86,550.00	-	-	86,550.00	-
TOTAL	**14,14,247.00**	**-**	**13,28,750.00**	**14,14,247.00**	**13,28,750.00**
35.0711 ELECTRICAL CHARGES					
TRIVENDRAM	3,00,000.00		3,58,072.00	3,00,000.00	3,58,072.00
SONEPAT	13,56,156.00		10,00,000.00	13,56,156.00	10,00,000.00
BANGALORE	9,96,194.00		8,55,235.00	9,96,194.00	8,55,235.00
PATIALA	13,06,810.00		6,67,290.00	13,06,810.00	6,67,290.00
CHANDIGARH	11,500.00		-		11,500.00
KOLKATA	3,44,834.00		2,64,548.00	3,44,834.00	2,64,548.00
TOTAL	**43,15,494.00**	**-**	**31,45,145.00**	**43,03,994.00**	**31,56,645.00**
33.0102 MAINTENANCE OF STADIA/BUILDING(ELECT)					

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
MUMBAI	9,440.00	-	-	9,440.00	-
KOLKATA	20,400.00		-	20,400.00	-
PATIALA	-	-			-
TOTAL	**29,840.00**	**-**	**-**	**29,840.00**	**-**
35.0714 Others Misc Exp					
BHOPAL	-			-	-
BANGALORE	21,175.00		-	21,175.00	-
KOLKATA	65,574.00	-	-	49,178.00	16,396.00
TOTAL	**86,749.00**	**-**	**-**	**70,353.00**	**16,396.00**
35.0715 CLEANING AND SCVEGING CHARGES					
SONEPAT	7,38,724.00		4,14,000.00	7,38,724.00	4,14,000.00
LUCKNOW	7,85,856.00		-	7,85,856.00	-
TRIVENDRAM	4,03,261.00		3,51,002.00	4,03,261.00	3,51,002.00
KOLKATA	4,45,651.00	-	8,91,302.00	4,45,651.00	8,91,302.00
TOTAL	**23,73,492.00**	**-**	**16,56,304.00**	**23,73,492.00**	**16,56,304.00**
33.0121 PRINTING & STATIONERY					
KOLKATA	2,900.00		-	2,900.00	-
BANGALORE	493.00	493.00	-		-
MUMBAI	2,655.00		-	2,655.00	-
TOTAL	**6,048.00**	**493.00**	**-**	**5,555.00**	**-**
34.0108 OTHER MISC EXPENSES		.			
KOLKATA	6,240.00		-	6,240.00	-
TOTAL	**6,240.00**	**-**	**-**	**6,240.00**	**-**
29.0123 PURCHASE OF CONSUMABLE ITEM FOR COMPUTER					
TRIVENDRAM	9,600.00	-	-	9,600.00	-
TOTAL	**9,600.00**	**-**	**-**	**9,600.00**	**-**
40.0204 Purcgase of Medicine					
PATIALA	3,825.00		18,700.00	3,825.00	18,700.00
TRIVENDRAM	33,642.00		58,811.00	33,642.00	58,811.00
BANGALORE	10,32,862.00			-	10,32,862.00

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
TOTAL	**10,70,329.00**	**-**	**77,511.00**	**37,467.00**	**11,10,373.00**
31.0306 STIPEND					
BHOPAL	42,000.00	42,000.00	-	-	-
TRIVENDRAM	84,000.00	84,000.00	-		-
TOTAL	**1,26,000.00**	**1,26,000.00**	**-**	**-**	**-**
33.0212 BOARDING EXPENDITURE ON GUEST HOUSE					
KOLKATA	2,193.00		-		2,193.00
PATIALA	-			-	-
TOTAL	**2,193.00**	**-**	**-**	**-**	**2,193.00**
31.0504 MAINT OF GARDEN/HORTICULTURE					
TRIVENDRAM	1,35,882.00	23,265.00	-		1,12,617.00
MUMBAI	-		5,34,050.00		5,34,050.00
GUWAHATI	-		-	-	-
SONEPAT	-		-	-	-
DDO(HQ)	-		-	-	-
TOTAL	**1,35,882.00**	**23,265.00**	**5,34,050.00**	**-**	**6,46,667.00**
40.0701 Purchase of Consumable Sports Equipment					
LUCKNOW	-	-	7,94,248.00	-	7,94,248.00
PATIALA	90,00,000.00			13,26,725.00	76,73,275.00
KOLKATA	18,75,720.00		-		18,24,200.00
CHANDIGARH	3,82,506.00	3,82,506.00	7,00,538.00		7,00,538.00
LUCKNOW	-	-	-	-	-
TOTAL	**1,12,58,226.00**	**3,82,506.00**	**14,94,786.00**	**13,26,725.00**	**1,09,92,261.00**
31.0505 MAINT OF SAI FLAT					
TRIVENDRAM	9,480.00	9,480.00	-	-	-
TOTAL	**9,480.00**	**9,480.00**	**-**	**-**	**-**
40.0203 Annual Maint. Of Medical/Scientific Equip					
TRIVENDRAM	5,300.00		-	5,300.00	-
TOTAL	**5,300.00**	**-**	**-**	**5,300.00**	**-**

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
31.0102 SPORTS KIT					
TRIVENDRAM	7,21,607.00	7,21,607.00	-		-
TOTAL	**7,21,607.00**	**7,21,607.00**	**-**	**-**	**-**
31.0104 COMPETITION EXPLOSURE					
TRIVENDRAM	50,000.00	50,000.00	-		-
TOTAL	**50,000.00**	**50,000.00**	**-**	**-**	**-**
75.0256 STIPEND					
GUWAHATI	-	-	3,97,500.00		3,97,500.00
TOTAL	**-**	**-**	**3,97,500.00**	**-**	**3,97,500.00**
31.0509 SECURITY ARRANGMENT					
TRIVENDRAM	1,00,187.00	1,00,187.00	-		-
TOTAL	**1,00,187.00**	**1,00,187.00**	**-**	**-**	**-**
45.0102 BOARDING EXPENDITURE ON GUEST HOUSE					
KOLKATA	39,884.00	-	-	39,884.00	-
TOTAL	**39,884.00**	**-**	**-**	**39,884.00**	**-**
45.0101 Boarding Exp To Student					
TRIVENDRAM	-		5,50,991.00	-	5,50,991.00
BANGALORE	-			-	-
KOLKATA	10,73,854.00		-	10,73,854.00	-
TOTAL	**10,73,854.00**	**-**	**5,50,991.00**	**10,73,854.00**	**5,50,991.00**
41.0507 CAPITAL PROJECT CONST WORKS					
KOLKATA	11,91,894.00	-	-	-	11,91,894.00
TOTAL	**11,91,894.00**	**-**	**-**	**-**	**11,91,894.00**
40.0102 MEDICAL EQUIPMENT(CONSUMABLE)					
MUMBAI			6,28,337.00		6,28,337.00
LUCKNOW	-		18,96,279.00		18,96,279.00
TOTAL	**-**	**-**	**25,24,616.00**	**-**	**25,24,616.00**
31.0815 CLEANING AND SCAVENGING CHARGES					
KOLKATTA	**6,519.00**		-	6,519.00	-
TOTAL	**6,519.00**	**-**	**-**	**6,519.00**	**-**

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
29.0105 SPORTS EQUIPMENTS(CONS)					
TRIVENDRAM	**5,000.00**		-	5,000.00	-
TOTAL	**5,000.00**	**-**	**-**	**5,000.00**	**-**
31.0821 PRINTING & STATIONERY					
KOLKATTA	**6,694.00**		-	**6,694.00**	-
TOTAL	**6,694.00**	**-**	**-**	**6,694.00**	**-**
29.0107 HIRE OF VEHICLE					
TRIVENDRAM	**7,240.00**		75,495.00	7,240.00	75,495.00
TOTAL	**7,240.00**	**-**	**75,495.00**	**7,240.00**	**75,495.00**
34.0502 MAINT OF STADIA/BUILDING(CIVIL)					
GANDHINAGAR	**-**		23,745.00	-	23,745.00
TOTAL	**-**	**-**	**23,745.00**	**-**	**23,745.00**
34.0505 MAINT OF RESIDENCE COMPLEX					
GANDHINAGAR	**-**		5,52,145.00	-	5,52,145.00
TOTAL	**-**	**-**	**5,52,145.00**	**-**	**5,52,145.00**
29.0114 TELEPHONE					
TRIVENDRAM	**9,356.00**		**10,146.00**	**9,356.00**	10,146.00
TOTAL	**9,356.00**	**-**	**10,146.00**	**9,356.00**	**10,146.00**
29.0111 LEGAL FEE					
TRIVENDRAM	885.00		-	885.00	-
DDO	-				-
TOTAL	**885.00**	**-**	**-**	**885.00**	**-**
34.0201 Boarding and Lodging					
BHOPAL	**-**		1,51,008.00	-	1,51,008.00
BANGALORE	**3,45,345.00**		-	3,45,345.00	-
SONEPAT	**20,27,235.00**	**20,27,235.00**	-	-	-
PATIALA	**18,39,000.00**	**9,06,800.00**	-	9,32,200.00	-
TOTAL	**42,11,580.00**	**29,34,035.00**	**1,51,008.00**	**12,77,545.00**	**1,51,008.00**
35.0189 CELANING & SCAVENING					

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
DDO	**7,50,039.00**		3,26,610.00	7,50,039.00	3,26,610.00
TOTAL	**7,50,039.00**	**-**	**3,26,610.00**	**7,50,039.00**	**3,26,610.00**
35.0708 Service Charges / Property Tax to MCD/ Local Body					
PATIALA	**4,00,000.00**	4,00,000.00		**-**	-
TOTAL	**4,00,000.00**	**4,00,000.00**	**-**	**-**	**-**
32.0704 Competition Exposure (Domestic)					
CHANDIGARH	**1,17,000.00**	**33,411.00**	59,000.00	83,589.00	59,000.00
SONEPAT	**1,41,631.00**		53,900.00	1,41,631.00	53,900.00
LUCKNOW	**21,893.00**		-	21,893.00	-
KOLKATA	**-**		-	-	-
BHOPAL	**41,978.00**	41,740.00	-	238.00	-
TRIVENDRAM	**35,950.00**	**35,950.00**	-	-	-
BANGALORE	**-**				-
TOTAL	**3,58,452.00**	**1,11,101.00**	**1,12,900.00**	**2,47,351.00**	**1,12,900.00**
34.0506 MAINT OF EQUIPMENT					
GANDHINAGAR	**-**	-	4,29,420.00	-	4,29,420.00
TOTAL	**-**	**-**	**4,29,420.00**	**-**	**4,29,420.00**
29.0505 Sports Kits NER					
KOLKATA	**8,413.00**	-	-		8,413.00
TOTAL	**8,413.00**	**-**	**-**	**-**	**8,413.00**
30.0102 Sports Kits (NER)					
KOLKATA	**9,010.00**	-	-		9,010.00
TOTAL	**9,010.00**	**-**	**-**	**-**	**9,010.00**
40.0105 PROFESSIONAL CONSULTANCY					
DDO	**3,07,337.00**	-	17,148.00	3,07,337.00	17,148.00
TOTAL	**3,07,337.00**	**-**	**17,148.00**	**3,07,337.00**	**17,148.00**
31.0106 Stipend					
TRIVENDRAM	**14,400.00**	14,400.00	-		-
TOTAL	**14,400.00**	**14,400.00**	**-**	**-**	**-**
31.0101 Boarding/lodging Expenses					
GUWAHATI	**2,66,680.00**		-		2,66,680.00
KOLKATA	**-**		-		-

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
TOTAL	**2,66,680.00**	**-**	**-**	**-**	**2,66,680.00**
31.0307 Sports Equipment(Consumable)					
GUWAHATI	**4,36,047.00**			**-**	4,36,047.00
BHOPAL	**-**	**-**		-	-
KOLKATA	**3,07,810.00**		-	**3,07,810.00**	-
TOTAL	**7,43,857.00**	**-**	**-**	**3,07,810.00**	**4,36,047.00**
31.0511 Electricity					
TRIVENDRAM	**10,756.00**	**10,756.00**	-		-
MUMBAI			2,25,000.00		2,25,000.00
GUWAHATI	**52,753.00**	**52,753.00**	-	-	-
TOTAL	**63,509.00**	**63,509.00**	**2,25,000.00**	**-**	**2,25,000.00**
31.0520 Fax/telex/ Telephone Charge					
GUWAHATI	**2,235.00**	**2,235.00**	-	-	-
TRIVENDRAM	**1,296.00**	**1,296.00**	-		-
TOTAL	**3,531.00**	**3,531.00**	**-**	**-**	**-**
34.0509 SECURITY ARRANGMENTS					
GANDHINAGAR	**-**		66,012.00	-	66,012.00
GUWAHATI	**-**		-		-
TOTAL	**-**	**-**	**66,012.00**	**-**	**66,012.00**
34.0511 ELECTRICITY CHARGES					
GANDHINAGAR	**-**		1,83,500.00	-	1,83,500.00
GUWAHATI	**-**			-	-
TOTAL	**-**	**-**	**1,83,500.00**	**-**	**1,83,500.00**
31.0702 MAINT OF STADIA/BUILDING(ELEC)					
KOLKATA	**12,046.00**		-	12,046.00	-
TOTAL	**12,046.00**	**-**	**-**	**12,046.00**	**-**
34.0514 OTHERS					
GANDHINAGAR	**-**		64,889.00	**-**	64,889.00
TOTAL	**-**	**-**	**64,889.00**	**-**	**64,889.00**
31.0709 SECURITY ARRANGMENT					
KOLKATA	13,459.00		-	13,459.00	-

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
IMPHAL	-		-	-	-
TOTAL	**13,459.00**	**-**	**-**	**13,459.00**	**-**
31.0714 OTHERS					
KOLKATA	**13,635.00**		-	13,635.00	-
TOTAL	**13,635.00**	**-**	**-**	**13,635.00**	**-**
26.0512 POSTAGE & TELEGRAM					
BHOPAL	**100.00**		-	**100.00**	-
DDO			9,590.00		9,590.00
KOLKATA	**15,824.00**		-	**15,824.00**	-
TOTAL	**15,924.00**	**-**	**9,590.00**	**15,924.00**	**9,590.00**
26.0513 FAX/TELEX/TELEPHONE CHARGES (NER)					
GUWAHATI	**5,421.00**		1,48,845.00	5,421.00	1,48,845.00
TOTAL	**5,421.00**	**-**	**1,48,845.00**	**5,421.00**	**1,48,845.00**
31.0715 CLEANING & SCAVENGING CHARGES					
KOLKATA	**71,145.00**		-	**71,145.00**	-
TOTAL	**71,145.00**	**-**	**-**	**71,145.00**	**-**
26.0119 RETIREMENT & Termineted benefit - Travel					
CHANDIGARH	**-**		55,790.00	-	55,790.00
GANDHINAGAR	**-**		41,180.00	-	41,180.00
TOTAL	**-**	**-**	**96,970.00**	**-**	**96,970.00**
33.0119 POSTAGE & TELEGRAM					
MUMBAI	**1,563.00**		-	1,563.00	-
TOTAL	**1,563.00**	**-**	**-**	**1,563.00**	**-**
30.0107 SPORTS EQUIPMENT					
MUMBAI	**27,79,837.00**		49,09,508.00	27,79,837.00	49,09,508.00
TOTAL	**27,79,837.00**	**-**	**49,09,508.00**	**27,79,837.00**	**49,09,508.00**
32.0707 Sports Kits (Consumables)					

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
LUCKNOW	9,49,234.00	-	-	9,49,234.00	-
BANGALORE	-			-	-
TRIVENDRAM	-			-	-
KOLKATA	22,800.00		-	22,800.00	-
CHANDIGARH	1,31,640.00	1,31,640.00	22,800.00		22,800.00
BHOPAL	-	-	8,90,557.00	-	8,90,557.00
SONEPAT	30,215.00		1,50,000.00	30,215.00	1,50,000.00
TOTAL	**11,33,889.00**	**1,31,640.00**	**10,63,357.00**	**10,02,249.00**	**10,63,357.00**
32.0708 Other Miscellaneous Expenses					
CHANDIGARH	13,471.00	1,977.00	-	11,494.00	-
TRIVENDRAM	50,000.00	50,000.00	-	-	-
MUMBAI	2,80,055.00		-	2,80,055.00	-
KOLKATA	9,300.00		-	9,300.00	-
BHOPAL	37,701.00	34,401.00	-	3,300.00	-
LUCKNOW	1,82,600.00		-		-
SONEPAT	2,49,979.00		-	2,49,979.00	-
TOTAL	**8,23,106.00**	**86,378.00**	**-**	**5,54,128.00**	**-**
33.0218 MAINTINANCE OF OFFICE EQUIPMENT					
BHOPAL	23,312.00	23,312.00	-		-
TRIVENDRAM	5,850.00	5,850.00	-		-
KOLKATA	3,300.00		-	3,300.00	-
TOTAL	**32,462.00**	**29,162.00**	**-**	**3,300.00**	**-**
33.0214 Others (STC)					
BHOPAL	7,18,037.00	6,69,227.00	-	48,810.00	-
LUCKNOW	21,969.00		-	2,04,569.00	-
SONEPAT	6,43,985.00		1,24,468.00	6,43,985.00	1,24,468.00
KOLKATA	10,02,462.00		776.00	10,02,462.00	776.00
BANGALORE	26,049.00	26,049.00	-	-	-
TRIVENDRAM	1,19,557.00	1,19,557.00	-	-	-
MUMBAI	3,26,448.00		-	3,26,448.00	-
CHANDIGARH	3,36,102.00	3,36,102.00	4,25,420.00	-	4,25,420.00
GANDHINAGAR	-			-	-
TOTAL	**31,94,609.00**	**11,50,935.00**	**5,50,664.00**	**22,26,274.00**	**5,50,664.00**
33.0215 Cleaning and Scavenging Charges					

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
CHANDIGARH	**77,205.00**	**77,205.00**	40,000.00		40,000.00
LUCKNOW	**1,26,898.00**		-	1,26,898.00	-
MUMBAI	**31,93,998.00**	**7,53,652.00**	-	24,40,346.00	-
TRIVENDRAM	**2,29,406.00**	**2,29,406.00**	-		-
BANGALORE	**12,400.00**	**12,400.00**	-		-
SONEPAT	**9,18,336.00**		2,53,000.00	9,18,336.00	2,53,000.00
KOLKATA	**29,878.00**		-	29,878.00	-
TOTAL	**45,88,121.00**	**10,72,663.00**	**2,93,000.00**	**35,15,458.00**	**2,93,000.00**
32.0709 SELECTION TRIAL					
SONEPAT	**34,500.00**		-	24,171.00	10,329.00
BHOPAL	**2,700.00**		-	2,700.00	-
TRIVENDRAM	**4,000.00**	**4,000.00**	-		-
KOLKATA	**4,500.00**		-	4,500.00	-
CHANDIGARH	**23,162.00**	**23,162.00**	-	-	-
TOTAL	**68,862.00**	**27,162.00**	**-**	**31,371.00**	**10,329.00**
26.0515 REPAIR OF FURNITURE & FIXTURE					
DDO	**31,488.00**		55,312.00	**31,488.00**	55,312.00
TOTAL	**31,488.00**	**-**	**55,312.00**	**31,488.00**	**55,312.00**
35.0109 SECURITY ARRANGMENTS					
DDO	**15,69,535.00**		11,10,341.00	**15,69,535.00**	11,10,341.00
TOTAL	**15,69,535.00**	**-**	**11,10,341.00**	**15,69,535.00**	**11,10,341.00**
35.0115 CLEANING & SCAVENING CHARGES					
DDO	**11,36,703.00**		8,83,438.00	**11,36,703.00**	8,83,438.00
TOTAL	**11,36,703.00**	**-**	**8,83,438.00**	**11,36,703.00**	**8,83,438.00**
35.0129 MAINT OF RESIDENTIAL ACCOMODATION					
DDO	**7,88,591.00**		54,677.00	7,88,591.00	54,677.00
TOTAL	**7,88,591.00**	**-**	**54,677.00**	**7,88,591.00**	**54,677.00**
35.0133 SECURITY ARRANGMENT					
DDO	**19,63,814.00**	-	11,49,432.00	19,63,814.00	11,49,432.00
TOTAL	19,63,814.00	-	**11,49,432.00**	19,63,814.00	**11,49,432.00**

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
34.0515 CLEANING AND SCAVENING CHARGES					
GANDHINAGAR	-		10,33,953.00	-	10,33,953.00
TOTAL	-	-	**10,33,953.00**	-	**10,33,953.00**
35.0504 MAINT OF GARDEN/HORTICULTURE					
BHOPAL	-	-		-	-
SONEPAT	-	-			-
MUMBAI	-				-
GANDHINAGAR	-	-	11,50,000.00		11,50,000.00
TOTAL	**-**	**-**	**11,50,000.00**	**-**	**11,50,000.00**
33.0702 Sports Kit					
KOLKATA	1,14,080.00	-			1,14,080.00
SONEPAT	-	-			-
GANDHINAGAR	-			-	-
LUCKNOW	-				-
TRIVENDRAM	-	-			-
TOTAL	**1,14,080.00**	**-**	**-**	**-**	**1,14,080.00**
35.0160 ELECTRICITY CHARGES					
DDO	28,31,830.00	-	92,00,042.00	28,31,830.00	92,00,042.00
TOTAL	**28,31,830.00**	-	**92,00,042.00**	**28,31,830.00**	**92,00,042.00**
75.0195 CLEANING CHARGES					
KOLKATA	-		2,650.00		2,650.00
SONEPAT	-			**-**	-
TOTAL	-	-	2,650.00	-	2,650.00
29.0502 SPORTS EQUIPMENT (CONSUMABLE)					
KOLKATTA				51,520.00	-
PATIALA	-		10,990.00	-	10,990.00
TOTAL	-	-	10,990.00	51,520.00	10,990.00
33.0201 Maintenance od Stadia Building (Civil)					
BHOPAL	2,960.00	1,130.00	-	1,830.00	-
LUCKNOW	3,05,457.00	2,10,837.00	-	94,620.00	-
TRIVENDRAM	9,054.00	9,054.00	-		-
KOLKATA	3,884.00		-	3,884.00	-

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
CHANDIGARH	4,384.00		11,000.00	4,384.00	11,000.00
SONEPAT	1,25,482.00		50,000.00	1,25,482.00	50,000.00
TOTAL	**4,51,221.00**	**2,21,021.00**	**61,000.00**	**2,30,200.00**	**61,000.00**
40.0202 PURCHASE OF MEDICINE					
PATIALA	-	-	10,080.00	-	10,080.00
SONEPAT	-			-	-
BHOPAL	-				-
TOTAL	**-**	**-**	**10,080.00**	**-**	**10,080.00**
33.0223 Hire of Vehicle / Transportation					
BHOPAL	2,25,000.00		1,02,000.00	2,25,000.00	1,02,000.00
SONEPAT	200.00		300.00	200.00	300.00
TOTAL	**2,25,200.00**	-	**1,02,300.00**	**2,25,200.00**	**1,02,300.00**
33.0309 Security Arrangment					
BHOPAL	2,57,568.00	2,57,568.00	-		-
KOLKATA	2,31,597.00		-	2,31,597.00	-
TOTAL	**4,89,165.00**	2,57,568.00	**-**	**2,31,597.00**	**-**
40.0205 Professional Consultancy Services					
SONEPAT	-			-	-
BHOPAL	-		-	-	-
PATIALA	1,46,160.00		2,43,600.00	1,46,160.00	2,43,600.00
TOTAL	**1,46,160.00**	**-**	**2,43,600.00**	**1,46,160.00**	**2,43,600.00**
40.0208 Other Misc Expenses					
PATIALA	2,46,400.00	-	-	2,46,400.00	-
SONEPAT	-	-	-		-
KOLKATA	1,298.00	-	-	1,298.00	-
TOTAL	**2,47,698.00**	**-**	**-**	**2,47,698.00**	**-**
31.0201 Boarding & Loading Charges					
BANGALORE	26,89,688.00	26,89,688.00	-		-
KOLKATA	4,97,816.00		-	4,97,816.00	-

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
TOTAL	**31,87,504.00**	**26,89,688.00**	**-**	**4,97,816.00**	**-**
31.0801 Maintenance of Stadia/Building(Civil)					
BHOPAL	-	-		-	-
KOLKATTA	78,371.00		-	78,371.00	-
TOTAL	**78,371.00**	**-**	**-**	**78,371.00**	**-**
35.0713 OTHER EXPENDITURE ON GUEST HOUSE					
PATIALA	-		8,51,603.00	-	8,51,603.00
TOTAL	**-**	**-**	**8,51,603.00**	**-**	**8,51,603.00**
33.0311 ELECTRICITY EXPENSES					
BHOPAL	1,66,100.00	1,66,100.00	-		-
KOLKATA	50,63,537.00		1,84,37,718.00	15,00,000.00	2,20,01,255.00
TOTAL	**52,29,637.00**	**1,66,100.00**	**1,84,37,718.00**	**15,00,000.00**	**2,20,01,255.00**
31.0503 MAINTENANCE OF PLAYFIELD					
MUMBAI	-		9,64,800.00	-	9,64,800.00
TOTAL	**-**	**-**	**9,64,800.00**	**-**	**9,64,800.00**
31.0203 EDUCATIONAL EXPENSES					
KOLKATA	25,000.00		-	25,000.00	-
TOTAL	**25,000.00**	**-**	**-**	**25,000.00**	**-**
31.0204 COMPETITION EXPLOSURE					
KOLKATA	1,075.00		-	1,075.00	-
TOTAL	**1,075.00**	**-**	**-**	**1,075.00**	**-**
31.0701 MAINT OF STADIA/BUILDING(CIVIL)					
KOLKATA	24,280.00		-	6,931.00	17,349.00
TOTAL	**24,280.00**	**-**	**-**	**6,931.00**	**17,349.00**

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
31.0304 COMPETITION EXPLOSURE					
BHOPAL	17,369.00	17,369.00	-	-	-
KOLKATA	19,165.00		89,875.00	19,165.00	89,875.00
TOTAL	**36,534.00**	**17,369.00**	**89,875.00**	**19,165.00**	**89,875.00**
31.0811 ELECTRICITY CHARGES					
BHOPAL	1,70,000.00	1,70,000.00	-	-	-
KOLKATA	2,37,871.00	-	-	2,37,871.00	-
TOTAL	**4,07,871.00**	**1,70,000.00**	**-**	**2,37,871.00**	**-**
31.0814 OTHERS					
BHOPAL	2,38,443.00	2,38,443.00	-	-	-
KOLKATTA	1,41,577.00		-	1,41,577.00	-
TOTAL	**3,80,020.00**	**2,38,443.00**	**-**	**1,41,577.00**	**-**
31.0820 TELEPHONE BILL					
BHOPAL	-		-	-	-
KOLKATA	14,190.00	-	-	14,190.00	-
TOTAL	**14,190.00**	**-**	**-**	**14,190.00**	**-**
31.0521 PRINTING AND STATIONERY					
MUMBAI	-		31,861.00	-	31,861.00
TRIVENDRAM	-	-			-
SONIPAT	-				-
TOTAL	**-**	**-**	**31,861.00**	**-**	**31,861.00**
31.0802 Maintenance of Stadia/Building(ELEC)					
KOLKATA	36,500.00		-	36,500.00	-
TOTAL	**36,500.00**	**-**	**-**	**36,500.00**	**-**
33.0221 STATIONERY					

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
LUCKNOW	3,373.00		-	3,373.00	-
CHANDIGARH	15,710.00		-	15,710.00	-
KOLKATA	2,788.00		-	2,788.00	-
BANGALORE	-		-	-	-
BHOPAL	23,910.00	23,910.00	-	-	-
SONEPAT	-			-	-
TOTAL	**45,781.00**	**23,910.00**	**-**	**21,871.00**	**-**
33.0314 OTHERS					
BHOPAL	4,40,531.00	3,97,055.00	-	43,476.00	-
KOLKATA	17,509.00		-	-	17,509.00
BANGALORE	-			-	-
TOTAL	**4,58,040.00**	**3,97,055.00**	**-**	**43,476.00**	**17,509.00**
34.0723 HIRE OF VEHICLES					
BHOPAL	1,53,000.00		-	1,53,000.00	-
TOTAL	**1,53,000.00**	**-**	**-**	**1,53,000.00**	**-**
31.0804 MAINT OF GARDEN/HORTICULTURE					
KOLKATA	**2,200.00**		-	**2,200.00**	-
SONEPAT	**-**		-		-
TOTAL	**2,200.00**	**-**	**-**	**2,200.00**	**-**
45.0103 CERTIFICATE COURSES					
MUMBAI			**9,67,400.00**		9,67,400.00
TOTAL	**-**	**-**	**9,67,400.00**	**-**	**9,67,400.00**
33.0324 EXPENDITURE ON PETROL					

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
KOLKATA	38,660.00		-		38,660.00
TOTAL	38,660.00	-	-	-	38,660.00
33.0315 Cleaning & Scavenging					
KOLKATA	1,22,770.00		-	1,04,234.00	18,536.00
TOTAL	1,22,770.00	-	-	1,04,234.00	18,536.00
33.0202 Main of Stadia/Buil(Elect)					
SONEPAT	61,259.00		44,910.00	61,259.00	44,910.00
KOLKATA	910.00		-	910.00	-
BHOPAL	9,682.00	9,682.00	-		-
CHANDIGARH	19,347.00	19,347.00	12,000.00		12,000.00
TOTAL	91,198.00	29,029.00	56,910.00	62,169.00	56,910.00
33.0203 Main of Play field/Swimming Pools					
CHANDIGARH	98,840.00	98,840.00	29,000.00		29,000.00
BHOPAL	-		14,750.00	-	14,750.00
TRIVENDRAM	15,000.00	15,000.00	-	-	-
TOTAL	1,13,840.00	1,13,840.00	43,750.00	-	43,750.00
33.0204 Main of Garden/Horticulture					
SONEPAT	-		51,933.00	-	51,933.00
LUCKNOW	1,02,661.00		-	1,02,661.00	-
TOTAL	1,02,661.00	-	51,933.00	1,02,661.00	51,933.00
34.0301 BOARDING & LODGING EXPENSES					
KOLKATA	66,587.00		-	66,587.00	-
TOTAL	66,587.00	-	-	66,587.00	-

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
25.0119 Retirement & Terminal Benefit-Travel to Home Town					
CHANDIGARH	1,51,808.00		80,165.00	1,51,808.00	80,165.00
SONEPAT	-		3,31,616.00	-	3,31,616.00
GANDHINAGAR			1,11,767.00		1,11,767.00
KOLKATA	46,374.00		-	46,374.00	-
TOTAL	1,98,182.00	-	5,23,548.00	1,98,182.00	5,23,548.00
7TH PAY COMMISSION LIABILITIES					
LUCKNOW	3,31,66,034.00	2,34,18,392.00		97,47,642.00	-
KOLKATTA	4,71,30,984.00		-	4,65,52,086.00	5,78,898.00
GANDHINAGAR	-		-	-	-
TRIVENDRAM	6,06,95,031.00		-	6,06,95,031.00	-
GUWAHATI	80,00,000.00		-	80,00,000.00	-
MUMBAI	2,98,00,000.00	-	-	2,98,00,000.00	-
BHOPAL	4,09,57,569.00	-		-	4,09,57,569.00
DDO	8,93,00,000.00	-		8,93,00,000.00	-
IMPHAL	3,16,00,000.00	3,16,00,000.00		-	-
SONEPAT	10,61,00,000.00			7,78,26,028.00	2,82,73,972.00
				-	
TOTAL	44,67,49,618.00	5,50,18,392.00	-	32,19,20,787.00	6,98,10,439.00
PROVISION FOR INTEREST PAYABLE AGA	-			-	-
75.0151 BOARDING & LODGING					
KOLKATA	10,75,048.00		8,000.00	10,75,048.00	8,000.00
TOTAL	10,75,048.00	-	8,000.00	10,75,048.00	8,000.00
75.0152 SPORTS KIT					
KOLKATA	3,65,000.00		4,45,000.00	3,65,000.00	4,45,000.00
TOTAL	3,65,000.00	-	4,45,000.00	3,65,000.00	4,45,000.00
75.0156 STIPEND					

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
KOLKATA	97,800.00		-	97,800.00	-
TOTAL	97,800.00	-	-	97,800.00	-
75.0194 OTHERS					
KOLKATA	1,38,862.00		3,600.00	1,38,862.00	3,600.00
TOTAL	1,38,862.00	-	3,600.00	1,38,862.00	3,600.00
33.0103 MAINTENANCE OF PLAYFIELD					
GANDHINAGAR	4,594.00		-		4,594.00
TOTAL	4,594.00	-	-	-	4,594.00
33.0118 MAINT. OF OFFICE EQUIPMENT					
GANDHINAGAR	17,759.00		-		17,759.00
TOTAL	17,759.00	-	-	-	17,759.00
33.0503 MAINTENANCE OF PLAYFIELD/SWIMMING POOL					
GANDHINAGAR	2,78,030.00		2,37,500.00	2,78,030.00	2,37,500.00
TOTAL	2,78,030.00	-	2,37,500.00	2,78,030.00	2,37,500.00
26.0534 PURCHASE OF UPGRADATION COMPUTER INFRASTCTURE					
GANDHINAGAR	2,25,000.00		-		2,25,000.00
TOTAL	2,25,000.00	-	-	-	2,25,000.00
51.0206 MISC					
DDO	2,94,781.00		-	2,94,781.00	-
TOTAL	2,94,781.00		-	2,94,781.00	-
51.0208 PRINTING & STATIONERY					
DDO	46,043.00		-	46,043.00	-
TOTAL	46,043.00		-	46,043.00	-

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
51.0209 MEETING & SEMINAR					
DDO	70,905.00		36,145.00	70,905.00	36,145.00
TOTAL	70,905.00		36,145.00	70,905.00	36,145.00
51.0210 TELEPHONE					
DDO	2,582.00		21,209.00	2,582.00	21,209.00
TOTAL	2,582.00		21,209.00	2,582.00	21,209.00
51.0213 SALARIES					
DDO	4,62,183.00		19,01,397.00	4,62,183.00	19,01,397.00
TOTAL	4,62,183.00		19,01,397.00	4,62,183.00	19,01,397.00
51.0214 PROFESSIONAL CHARGES					
DDO	4,000.00		-	4,000.00	-
TOTAL	4,000.00		-	4,000.00	-
51.0216 CONVEYANCE					
DDO	46,176.00		43,476.00	46,176.00	43,476.00
TOTAL	46,176.00		43,476.00	46,176.00	43,476.00
75.0252 Sports Kit					
GUWAHATI	22,41,380.00	11,70,989.00	40,20,000.00	9,98,783.00	40,91,608.00
TOTAL	22,41,380.00	11,70,989.00	40,20,000.00	9,98,783.00	40,91,608.00
75.0267 Maintenance of Equipment					
GUWAHATI	87,500.00		-		87,500.00
TOTAL	87,500.00	-	-	-	87,500.00
75.0277 Newspaper					
GUWAHATI	2,292.00	2,292.00	-		-
TOTAL	2,292.00	2,292.00	-	-	-

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
75.0286 Security Arrangements					
GUWAHATI	24,015.00		-	24,015.00	-
TOTAL	24,015.00	-	-	24,015.00	-
75.0265 Civil Maintenance					
GUWAHATI	3,58,375.00		-	3,58,375.00	-
TOTAL	3,58,375.00	-	-	3,58,375.00	-
75.0152 Sports Kit					
GUWAHATI	10,44,463.00		4,40,000.00	10,42,773.00	4,41,690.00
TOTAL	10,44,463.00	-	4,40,000.00	10,42,773.00	4,41,690.00
75.0156 Stipend					
GUWAHATI	3,96,000.00		-		3,96,000.00
TOTAL	3,96,000.00	-	-	-	3,96,000.00
75.0189 Security Arrangements					
GUWAHATI	1,19,040.00	1,19,040.00	-		-
KOLKATA			9,717.00		9,717.00
TOTAL	1,19,040.00	1,19,040.00	9,717.00	-	9,717.00
75.0194 Others					
GUWAHATI	59,246.00		54,810.00	59,246.00	54,810.00
TOTAL	59,246.00	-	54,810.00	59,246.00	54,810.00
75.0198 Maintenance of Office Equipment					
GUWAHATI	59,068.00		-		59,068.00
TOTAL	59,068.00	-	-	-	59,068.00
29.0264 Printing & Stationery					
GUWAHATI	35,249.00		16,391.00	35,249.00	16,391.00
TOTAL	35,249.00	-	16,391.00	35,249.00	16,391.00
29.0269 E-filling charges/Audit Fee (17-18)					
GUWAHATI	1,79,073.00		-	1,79,073.00	-
TOTAL	1,79,073.00	-	-	1,79,073.00	-
75.0470 Maint. of Stadia /Building (Civil)					
GUWAHATI	9,99,000.00		-	9,99,000.00	-

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
TOTAL	9,99,000.00	-	-	9,99,000.00	-
75.0478 Security Arrangements					
GUWAHATI	2,00,346.00		-	2,00,346.00	-
TOTAL	2,00,346.00	-	-	2,00,346.00	-
75.0480 Electricity Charges					
GUWAHATI	1,59,155.00		-	1,59,155.00	-
TOTAL	1,59,155.00	-	-	1,59,155.00	-
75.0106 Stipend					
GUWAHATI	5,37,000.00		5,57,000.00	5,03,800.00	5,90,200.00
TOTAL	5,37,000.00	-	5,57,000.00	5,03,800.00	5,90,200.00
75.0221 Competition Exposure (Domestic)					
GUWAHATI	26,000.00		-	26,000.00	-
TOTAL	26,000.00	-	-	26,000.00	-
26.0535 EXPENDITURE ON LAN					
BANGALORE	1,10,137.00		-	1,10,137.00	-
TOTAL	1,10,137.00		-	1,10,137.00	-
25.0120 RETIREMENT TERM BENEFIT					
BANGALORE	1,06,000.00	1,06,000.00	26,88,068.00		26,88,068.00
TOTAL	1,06,000.00	1,06,000.00	26,88,068.00		26,88,068.00
40.0201 FELLOW SHIP CHARGES					
BANGALORE	1,25,228.00	1,25,228.00	-		-
SONEPAT			25,000.00		25,000.00
TOTAL	1,25,228.00	1,25,228.00	25,000.00		25,000.00
35.0159 WATER CHARGES					

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
DDO,HQs	**74,92,00,000.00**		**37,92,146.00**		75,29,92,146.00
TOTAL	**74,92,00,000.00**		**37,92,146.00**		75,29,92,146.00
29.0263 FAX/TELEPHONE CHARGES					
GUWAHATI			**5,339.00**		5,339.00
TOTAL	-	-	**5,339.00**	-	**5,339.00**
29.0271 OTHER MISC EXPENSES					
GUWAHATI			**86,594.00**		86,594.00
TOTAL	-	-	**86,594.00**	-	**86,594.00**
75.0200 FAX/TELEPHONE CHARGES					
GUWAHATI			**4,250.00**		4,250.00
KOLKATA			**1,000.00**		1,000.00
TOTAL	-	-	**5,250.00**	-	**5,250.00**
51.0218 WATER CHARGES					
DDO			**30,550.00**		30,550.00
TOTAL	-	-	**30,550.00**	-	**30,550.00**
35.0502 MAINTENANCE OF STADIA-ELECTRICALS					
DDO			**82,97,720.00**		82,97,720.00
TOTAL	-	-	**82,97,720.00**	-	**82,97,720.00**
40.0108 OTHER MISC EXPENSES					
DDO			**14,800.00**		14,800.00
TOTAL	-	-	**14,800.00**	-	**14,800.00**
26.0504 TA/DA TO NON OFFICIAL					
TRIVENDRAM			**30,856.00**		30,856.00
TOTAL	-	-	**30,856.00**	-	**30,856.00**

HEAD OF ACCOUNTS	OPENING BALANCE As ON 01/04/2019	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2020
29.0108 MAIN OF VEHICLE					
TRIVENDRAM			22,761.00		22,761.00
TOTAL	-	-	22,761.00	-	22,761.00
29.0123 PERIODICAL & GENERAL FOR COMPUTER					
DDO			21,510.00		21,510.00
TOTAL	-	-	21,510.00	-	21,510.00
TOTAL	1,94,74,89,013.00	12,51,05,655.00	32,36,76,858.00	95,64,26,375.00	1,18,96,33,841.00
GRAND TOTAL	1,94,74,89,013.00	12,51,05,655.00	32,36,76,858.00	95,64,26,375.00	1,18,96,33,841.00

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

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SCHEDULE-"7 (D)"

SCHEDULE OF PROVISION TO BE MADE FOR PENSION, GRATUITY AND LEAVE ENCASHMENT AS ON 31.03.2020	**CURRENT YEAR (2019-2020)**	**PREVIOUS YEAR (2018-2019)**
PENSION		
OPENING BALANCE AS ON 1.4.2019	**4,12,98,18,870.00**	**4,34,05,35,520.00**
OPENING BALANCE TRANSFERRED FROM		
SCHEDULE NO- 7©	-	-
NON PLAN	-	-
LESS: INTERNAL TRANSFER	-	-
ADD: PROVISION MADE DURING THE YEAR	-	(21,07,16,650.00)
CLOSING BALANCE OF PENSION AS ON 31.03.2020-A	**4,12,98,18,870.00**	**4,12,98,18,870.00**
GRATUITY		
OPENING BALANCE AS ON 1.4.2019	**73,23,65,643.00**	**76,23,01,186.00**
NON PLAN	-	-
LESS: INTERNAL TRANSFER	-	-
ADD: PROVISION MADE DURING THE YEAR	-	(2,99,35,543.00)
CLOSING BALANCE OF GRATUITY AS ON 31.03.2020 - B	**73,23,65,643.00**	**73,23,65,643.00**
LEAVE SALARY		

OPENING BALANCE AS ON 1.4.2019	**47,85,18,922.00**	50,70,14,811.00
NON PLAN	-	-
LESS: INTERNAL TRANSFER	-	-
ADD: PROVISION MADE DURING THE YEAR	-	(2,84,95,889.00)
CLOSING BALANCE OF LEAVE SALARY AS ON 31.03.2020 - C	**47,85,18,922.00**	**47,85,18,922.00**
PENSION, GRATUITY AND LEAVE ENCASHMENT		
NON PLAN	**-**	**-**
PLAN	**-**	**-**
PLAN, NER	**-**	**-**
CLOSING BALANCE OF PENSION, GRATUITY AND LEAVE ENCASHMENT-D	**-**	**-**
GRAND TOTAL (A+B+C+D)	**5,34,07,03,435.00**	**5,34,07,03,435.00**
Add: Provision made for pension, Leave encashment (Plan)	**-**	**-**
LESS:-FDR WITH BANK AGAINST ACTUARIAL LIABILITIES	-	-
Less: Provision made for pension, Leave encashment (Plan)	-	-
BALANCE AS ON 31.3.2020	**5,34,07,03,435.00**	**5,34,07,03,435.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE OF PREPAID RECEIPTS AS ON 31.3.2020

SCHEDULE-"7 (F)"

NAME OF THE CENTRES/UNITS	OPENING BALANCE AS ON 01/04/2019	RECEIVED DURING THE YEAR	ADJUSTED DURING THE YEAR	CLOSING BALANCE ON 31/03/2020
KOLKATTA	6,34,500.00	-	6,34,500.00	-
TOTAL	6,34,500.00	-	6,34,500.00	-

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE OF FIXED ASSETS AS ON 31ST MARCH 2020

SCHEDULE-"8"

HEAD OF ACCOUNTS	CURRENT YEAR (2019-20)	PREVIOUS YEAR (2018-19)
COST/VALUATION AS AT BEGINNING OF THE YEAR	6,43,10,79,532.86	7,18,15,30,856.32
ADD:-ADDITIONS DURING THE YEAR	15,10,33,854.75	9,08,13,290.20
LESS: WORK IN PROGRESS TRANSFERRED TO MUMBAI	-	-
LESS:- ADJUSTED & SHOWN IN THE INCOME & EXPENDITURE. ACCOUNT	-	-
ADD: WORK IN PROGRESS TRANSFERRED FROM GANDHINAGAR	-	-
ADD:- VALUE OF LAND SHOWN AS PER AUDIT(SONEPAT)	-	-
ADD:-CORRECTION AS PER AUDIT OBSERVATIONS AFTER SHOWING IN I & E(KOLKATA)	-	-
ADD:-ASSETS CREATED OUT OF OTHER FUND(BHOPAL)	1,70,000.00	-
ADD:- DEPOSIT WITH CONSTRUCTION AGENCIES OUT OF NSDF	-	1,82,00,000.00
ADD:- CAPITAL WORK IN PROGRESS REQUIRED TO BE ADJUSTED-NSDF	-	-
ADD:- DEPOSIT WITH CONSTRUCTION AGENCIES- AUDIT OBSERVATION THROUGH ADVANCE FROM MAINTENANCE(DDO HQS)	-	-
ADD:- DEPOSIT WITH CONSTRUCTION AGENCIES- AUDIT OBSERVATION THROUGH I & E (DDO HQS)	-	-
LESS:- DEPOSIT WITH CONSTRUCTION AGENCIES- P.Y ADJUSTMENT-DDO(HQS)	-	-
ADD:- CAPITAL WORK IN PROGRESS REQUIRED TO BE ADJUSTED-FIFA U-17	-	-
LESS:- REFUND FROM CONSTRUCTION AGENCIES	-	(5,230.00)
ADD:- CAPITAL WORK IN PROGRESS REQUIRED TO BE ADJUSTED-SOLAR POWER SYSTEM-NSDF(DDO HQS)	-	-
ADD:- CAPITAL ASSETS-FIFA- AUDIT OBSERVATION- DDO(HQS)	-	-
ADD:- CAPITAL WORK IN PROGRESS REQUIRED TO BE ADJUSTED (ESTABLISHMENT OF SPORTS SCIENCE CENTRE)-PATIALA	-	-
ADD:- CAPITAL WORK IN PROGRESS REQUIRED TO BE ADJUSTED (ESTABLISHMENT OF SPORTS SCIENCE CENTRE & PURCHASE OF EUIPMENT)-PATIALA	-	-

ADD:- VALUE OF LAND(LEASE)	-	2.00
ADD:-CAPITALISATION OF ASSETS OUT OF DEPOSIT WORK	44,86,41,630.00	46,52,24,559.00
LESS:-CAPITALISATION OF ASSETS OUT OF DEPOSIT WORK	(2,92,27,380.00)	-
ADD:- DEPOSIT WITH CONSTRUCTION AGENCIES OUT OF 83 CRORES-NCC	-	8,65,33,110.00
ADD:- DEPOSIT WITH CONSTRUCTION AGENCIES, PLAN	11,59,33,556.00	16,60,03,638.00
LESS:-DEPRECIATION TOTAL UP TO THE YEAR END	(52,89,37,610.43)	(51,83,71,204.66)
LESS :- PREVIOUS YEAR ADJUSTMENT OF DEPRECIATION (AS PER AUDIT)	-	(1,90,725.00)
ADD:- CAPITALISATION OF ASSETS OUT OF SPONSORED SCHEME (LUCKNOW)	62,47,700.00	-
LESS:- NOT REQUIRE TO BE SHOWN	-	(68,98,53,304.00)
LESS: ADJUSTMENT OF ADVANCE WITH CONSTRUCTION AGENCIES	(41,94,14,250.00)	(46,88,78,559.00)
ADD:-CAPITAL WORK IN PROGRESS REQUIRED TO BE ADJUSTED -KHELO INDIA- AS PER AUDIT OBSERVATION	-	-
LESS:- REFUND TO HEAD OFFICE	-	(2,90,25,000.00)
LESS:- AMOUNT WRONGLY TAKEN PREVIOUS YEAR	-	(2,00,00,000.00)
ADD:-REDEVELOPED THE PREMISES,SWIMMING POOL AND GUEST HOUSES (AS PER AUDIT)	-	11,32,00,000.00
ADD:-ASSETS CREAED AS PER AUDIT	-	3,58,98,100.00
NET BLOCK AS AT THE PREVIOUS YEAR END		
NET BLOCK AS AT THE CURREND YEAR END	**6,17,55,27,033.18**	**6,43,10,79,532.86**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE OF FIXED ASSETS AS ON 31ST MARCH 2020

SCHEDULE-"8"

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST/VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	Assets created out of other fund (Bhopal)	ADDITIONS DURING THE YEAR	ASSETS CREAED OUT OF DEPOSIT\ WORK SPONSORED SCHEME	ASSETS CREATED OUT OF DEPOSIT WORK	DEPRECIATION TOTAL UP TO THE YEAR END	NET BLOCK AS AT THE CURRENT YEAR END END
LAND & BUILDINGS		-	-	-	-	-	-	
SOUTHERN CENTRE BANGALORE	2,05,69,744.45	-	-	-	-	-	(20,56,974.44)	**1,85,12,770.01**
NIS PATIALA	50,22,74,350.00	-	-	-	-	-	(5,02,27,436.00)	**45,20,46,914.00**
DDO	21,91,39,249.00	-	-	-	-	-	(2,19,13,925.00)	**19,72,25,324.00**
WESTERN CENTRE GANDHINAGAR	16,37,33,621.00	-	-	-	-	-	(1,63,73,362.00)	**14,73,60,259.00**
MUMBAI	40,30,653.00	-	-	-	-	-	(4,03,065.00)	**36,27,588.00**
EASTERN CENTRE KOLKATA	43,79,54,117.00	-	-	-	-	-	(4,37,95,412.00)	**39,41,58,705.00**
SUB CENTRE GUWAHATI	39,93,43,158.00	-	-	-	-	-	(3,99,34,316.00)	**35,94,08,842.00**
LNCPE TRIVANDRUM	13,37,72,954.00	-	-	-	-	-	(1,33,77,296.00)	**12,03,95,658.00**
BHOPAL	3,80,50,311.00	-	-	-	-	41,94,14,250.00	(4,57,46,456.00)	**41,17,18,105.00**
BHOPAL	1.00	-	-	-	-	-	-	**1.00**
LUCKNOW	14,10,89,805.00	-	-	-	62,47,700.00	2,66,73,967.00	(1,74,01,147.00)	**15,66,10,325.00**
LUCKNOW	1.00	-	-	-	-	-	-	**1.00**
NER IMPHAL	65,01,73,820.00	-	-	-	-	-	(6,50,17,382.00)	**58,51,56,438.00**
NORTHERN CENTRE SONEPAT	1.00	-	-	-	-	-	-	**1.00**
NORTHERN CENTRE SONEPAT	22,33,69,221.00	-	-	7,29,556.00	-	-	(2,24,00,170.00)	**20,16,98,607.00**
	0.00	-	-	-	-	-	-	**-**
PURCHASE OF PLANT, TOOLS & MACHINERY	-	-	-	-	-	-	-	**-**
SOUTHERN CENTRE BANGALORE	10,23,361.10	-	-	4,76,346.00	-	-	(2,24,956.07)	**12,74,751.03**
EASTERN CENTRE KOLKATA	1,55,392.00	-	-	-	-	-	(23,309.00)	**1,32,083.00**
LNCPE TRIVANDRUM	26,76,870.00	-	-	6,22,603.00	-	-	(4,65,162.00)	**28,34,311.00**
SUB CENTRE GUWAHATI	5,83,397.00	-	-	3,61,352.00	-	-	(1,24,754.00)	**8,19,995.00**
NER IMPHAL	8,59,556.00	-	-	1,81,395.00	-	-	(1,47,001.00)	**8,93,950.00**
LUCKNOW	7,75,410.00	-	-	1,15,280.00	-	-	(1,31,730.00)	**7,58,960.00**
TEAMS & TOPS	16,76,112.00	-	-	15,51,812.00	-	-	(4,73,293.00)	**27,54,631.00**

WESTERN CENTRE, GANDHINAGAR	7,39,298.00	-	-	-	-	-	(1,10,895.00)	**6,28,403.00**
MUMBAI	4,07,725.00	-	-	-	-	-	(61,159.00)	**3,46,566.00**
DDO(HQS)	3,15,87,804.00	-	-	-	-	-	(47,34,401.00)	**2,68,53,403.00**
NORTHERN CENTRE SONEPAT	53,90,933.00	-	-	63,36,185.00	-	-	(13,97,306.00)	**1,03,29,812.00**
NIS PATIALA	1,53,840.00	-	-	36,000.00	-	-	(28,476.00)	**1,61,364.00**
CENTRAL CENTRE BHOPAL	20,08,393.00	-	-	4,07,478.00	-	-	(3,31,820.00)	**20,84,051.00**
	-	-	-	-	-	-	-	**-**
	0.00	-	-	-	-	-	-	**-**
OFFICE EQUIPMENTS	-	-	-	-	-	-	-	**-**
SOUTHERN CENTRE BANGALORE	44,47,485.34	-	-	4,30,205.00	-	-	(7,08,186.50)	**41,69,503.84**
CENTRAL CENTRE BHOPAL	27,03,500.00	-	-	56,327.00	-	-	(4,13,532.00)	**23,46,295.00**
WESTERN CENTRE GANDHINAGAR	13,67,495.00	-	-	34,942.00	-	-	(2,07,745.00)	**11,94,692.00**
MUMBAI	11,64,537.00	-	-	1,66,349.00	-	-	(1,93,157.00)	**11,37,729.00**
EASTERN CENTRE KOLKATA	16,66,413.00	-	-	7,46,595.00	-	-	(3,10,863.00)	**21,02,145.00**
NORTHERN CENTRE SONEPAT	18,99,047.00	-	-	31,69,619.00	-	-	(6,48,482.00)	**44,20,184.00**
SUB CENTRE GUWAHATI	7,37,421.00	-	-	5,24,138.00	-	-	(1,53,392.00)	**11,08,167.00**
LNCPE TRIVANDRUM	23,02,336.00	-	-	5,55,734.00	-	-	(4,01,656.00)	**24,56,414.00**
TEAMS & TOPS	72,150.00	-	-	6,22,445.00	-	-	(1,04,190.00)	**5,90,405.00**
LUCKNOW	7,68,774.00	-	-	2,37,814.00	-	-	(1,43,121.00)	**8,63,467.00**
CHANDIGARH	13,35,665.50	-	-	27,999.00	-	-	(2,04,550.00)	**11,59,114.50**
KHELO INDIA	6,91,737.00	-	-	14,75,091.00	-	-	(2,99,326.00)	**18,67,502.00**
NHA	6,22,988.00	-	-	-	-	-	(93,448.00)	**5,29,540.00**
NER IMPHAL	39,37,000.96	-	-	10,91,971.00	-	-	(7,12,202.00)	**43,16,769.96**
SAI (HQS)	3,41,51,112.94	-	-	-	-	-	(51,22,667.00)	**2,90,28,445.94**
DDO(HQS)	40,07,947.00	-	-	22,43,378.00	-	-	(7,73,135.00)	**54,78,190.00**
	0.00	-	-	-	-	-	-	**-**
AUDIO VISUALS	0.00	-	-	-	-	-	-	**-**
SOUTHERN CENTRE BANGALORE	57,603.33	-	-	-	-	-	(8,640.50)	**48,962.83**
	-	-	-	-	-	-	-	**-**
FURNITURE AND FIXTURES	-	-	-	-	-	-	-	**-**
SOUTHERN CENTRE BANGALORE	1,00,31,863.29	-	-	8,05,386.00	-	-	(11,03,411.33)	**97,33,837.96**
CENTRAL CENTRE BHOPAL	52,29,577.00	-	-	15,45,844.00	-	-	(6,23,050.00)	**61,52,371.00**
WESTERN CENTRE GANDHINAGAR	74,33,462.00	-	-	-	-	-	(7,43,346.00)	**66,90,116.00**
MUMBAI	26,08,057.00	-	-	54,16,558.00	-	-	(6,46,663.00)	**73,77,952.00**

EASTERN CENTRE KOLKATA	99,16,858.00	-	-	13,70,103.00	-	-	(10,84,191.00)	**1,02,02,770.00**
NORTHERN CENTRE SONEPAT	84,71,143.00	-	-	1,92,666.00	-	-	(8,59,347.00)	**78,04,462.00**
SUB CENTRE GUWAHATI	32,46,816.00	-	-	6,12,645.00	-	-	(3,68,501.00)	**34,90,960.00**
TEAMS & TOPS	1,01,564.00	-	-	-	-	-	(10,156.00)	**91,408.00**
LNCPE TRIVANDRUM	79,04,064.00	-	-	6,79,479.00	-	-	(8,32,438.00)	**77,51,105.00**
NHA	4,91,865.00	-	-	-	-	-	(49,187.00)	**4,42,678.00**
KHELO INDIA	8,56,968.00	-	-	33,20,249.00	-	-	(2,72,040.00)	**39,05,177.00**
NER IMPHAL	1,72,83,102.00	-	-	4,75,862.00	-	-	(17,73,761.00)	**1,59,85,203.00**
LUCKNOW	90,84,341.00	-	-	4,06,311.00	-	11,26,033.00	(9,32,455.00)	**96,84,230.00**
CHANDIGARH	58,63,553.26	-	-	2,06,538.00	-	-	(5,97,319.00)	**54,72,772.26**
DDO(HQS)	62,38,908.00	-	-	7,66,574.00	-	-	(6,88,920.00)	**63,16,562.00**
	-	-	-	-	-	-	-	**-**
FURNITURE & FIXTURE/OFFICE EQUIPMENTS	-	-	-	-	-	-	-	**-**
NIS PATIALA	5,40,86,022.00	-	-	27,56,657.00	-	-	(78,38,717.00)	**4,90,03,962.00**
		-	-	-	-	-	-	**-**
COMPUTER PERIPHERALS	-	-	-	-	-	-	-	**-**
SOUTHERN CENTRE BANGALORE	692.33	-	-	-	-	-	(276.93)	**415.40**
WETERN CENTRE GANDHINAGAR	9,340.00	-	-	-	-	-	(3,736.00)	**5,604.00**
NORTHERN CENTRE SONEPAT	40,121.00	-	-	-	-	-	(16,048.00)	**24,073.00**
DDO(HQS)	86,349.00	-	-	14,69,143.00	-	-	(3,98,105.00)	**11,57,387.00**
MUMBAI	36,609.00	-	-	36,273.00	-	-	(21,899.00)	**50,983.00**
NIS PATIALA	3,14,833.00	-	-	44,234.00	-	-	(50,543.00)	**3,08,524.00**
LUCKNOW	200.00	-	-	-	-	-	(80.00)	**120.00**
BHOPAL	40,912.00	-	-	-	-	-	(16,365.00)	**24,547.00**
NER IMPHAL	1,60,164.00	-	-	2,56,730.00	-	-	(58,065.00)	**3,58,829.00**
SUB CENTRE GUWAHATI	64,036.00	-	-	-	-	-	(9,605.00)	**54,431.00**
CHANDIGARH	414.00	-	-	-	-	-	(166.00)	**248.00**
	-	-	-	-	-	-	-	**-**
	-	-	-	-	-	-	-	**-**
COMPUTER SOFTWARE	-	-	-	-	-	-	-	**-**
SOUTHERN CENTRE BANGALORE	20.66	-	-	-	-	-	(8.26)	**12.40**
MUMBAI	16,832.00	-	-	-	-	-	(6,733.00)	**10,099.00**
TEAMS & TOPS	18,774.00	-	-	-	-	-	(2,816.00)	**15,958.00**
KHELO INDIA	66,84,531.00	-	-	-	-	-	(10,02,680.00)	**56,81,851.00**
NER IMPHAL	16.00	-	-	1,19,372.00	-	-	(46,895.00)	**72,493.00**

WESTERN CENTRE GANDHINAGAR	22.00	-	-	-	-	-	(9.00)	**13.00**
	-	-	-	-	-	-	-	**-**
COMPUTERS	-	-	-	-	-	-	-	**-**
SOUTHERN CENTRE BANGALORE	15,126.62	-	-	-	-	-	(6,050.65)	**9,075.97**
NIS PATIALA	49,827.00	-	-	2,48,890.00	-	-	(1,06,203.00)	**1,92,514.00**
MUMBAI	3,60,982.00	-	-	1,76,741.00	-	-	(2,06,763.00)	**3,30,960.00**
WESTERN CENTRE GANDHINAGAR	11,235.00	-	-	-	-	-	(4,494.00)	**6,741.00**
NHA	62,937.00	-	-	-	-	-	(25,175.00)	**37,762.00**
TEAMS & TOPS				28,91,628.00			(11,06,651.00)	**17,84,977.00**
KHELO INDIA	10,75,170.00	-	-	10,14,160.00	-	-	(8,35,732.00)	**12,53,598.00**
EASTERN CENTRE KOLKATA	1,76,392.00	-	-	1,36,899.00	-	-	(97,937.00)	**2,15,354.00**
NORTHERN CENTRE SONEPAT	22,526.00	-	-	31,86,479.00	-	-	(8,23,512.00)	**23,85,493.00**
SUB CENTRE GUWAHATI	3,395.00	-	-	-	-	-	(1,358.00)	**2,037.00**
LNCPE TRIVANDRUM	80,810.00	-	-	-	-	-	(32,324.00)	**48,486.00**
NER IMPHAL	1,33,248.00	-	-	57,000.00	-	-	(64,699.00)	**1,25,549.00**
	-	-	-	-	-	-	-	**-**
	-	-	-	-	-	-	-	**-**
PURCHASE OF VEHICLES	-	-	-	-	-	-	-	**-**
SOUTHERN CENTRE BANGALORE	76,673.75	-	-	-	-	-	(11,501.06)	**65,172.69**
NIS PATIALA	3,55,377.00	-	-	-	-	-	(53,307.00)	**3,02,070.00**
LNCPE TRIVANDRUM	1,07,932.00	-	-	-	-	-	(16,190.00)	**91,742.00**
WESTERN CENTRE GANDHINAGAR	20,415.00	-	-	-	-	-	(3,062.00)	**17,353.00**
EASTERN CENTRE KOLKATA	45,903.00	-	-	-	-	-	(6,885.00)	**39,018.00**
LUCKNOW	36,792.00	-	-	-	-	-	(5,519.00)	**31,273.00**
CENTRAL CENTRE BHOPAL	2,75,272.00	-	1,70,000.00	-	-	-	(54,041.00)	**3,91,231.00**
NORTHERN CENTRE SONEPAT	10,33,466.00	-	-	-	-	-	(1,55,020.00)	**8,78,446.00**
SUB CENTRE GUWAHATI	22,090.00	-	-	-	-	-	(3,314.00)	**18,776.00**
NER IMPHAL	44,649.00	-	-	-	-	-	(6,697.00)	**37,952.00**
DDO(HQS)	35,97,040.00	-	-	-	-	-	(5,39,556.00)	**30,57,484.00**
	-	-	-	-	-	-	-	**-**
PURCHASE OF VEHICLES(NSDF FUND)	-	-	-	-	-	-	-	**-**
	-	-	-	-	-	-	-	**-**
LUCKNOW	2,40,985.00	-	-	-	-	-	(36,148.00)	**2,04,837.00**
	-	-	-	-	-	-	-	**-**

	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
LIBRARY BOOKS	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	-	-	-	4,998.00	-	-	(4,998.00)	-
EASTERN CENTRE KOLKATA	465.00	-	-	31,905.00	-	-	(24,418.00)	**7,952.00**
NORTHERN CENTRE SONEPAT	-	-	-	-	-	-	-	-
SUB CENTRE GUWAHATI	4,968.00	-	-	-	-	-	(745.00)	**4,223.00**
DDO(HQS)	15,53,744.00	-	-	4,67,027.00	-	-	(18,08,643.00)	**2,12,128.00**
LNCPE TRIVENDRAM	18,148.24	-	-	1,89,539.00	-	-	(1,83,493.00)	**24,194.24**
NIS PATIALA	1,549.00	-	-	5,514.00	-	-	(7,063.00)	-
	-	-	-	-	-	-	-	-
ELECTRICAL EQUIPMENTS	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	3,28,425.01	-	-	-	-	-	(49,263.75)	**2,79,161.26**
WESTERN CENTRE GANDHINAGAR	16,78,842.00	-	-	-	-	-	(2,51,826.00)	**14,27,016.00**
EASTERN CENTRE KOLKATA	3,59,194.00	-	-	29,972.00	-	-	(58,375.00)	**3,30,791.00**
LNCPE TRIVENDRAM	18,750.00	-	-	-	-	-	(2,813.00)	**15,937.00**
NORTHERN CENTRE SONEPAT	2,553.00	-	-	-	-	-	(383.00)	**2,170.00**
SUB CENTRE GUWAHATI	37,235.00	-	-	-	-	-	(5,585.00)	**31,650.00**
NER IMPHAL;	2,288.00	-	-	-	-	-	(343.00)	**1,945.00**
	-	-	-	-	-	-	-	-
INDEGENOUS	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	2,608.29	-	-	-	-	-	(391.24)	**2,217.05**
	-	-	-	-	-	-	-	-
WATER PIPELINE	-	-	-	-	-	-	-	-
NER IMPHAL	17,704.00	-	-	-	-	-	(1,770.00)	**15,934.00**
	-	-	-	-	-	-	-	-
STORE EQUIPMENTS	-	-	-	-	-	-	-	-
NORTHERN CENTRE SONEPAT	7,998.00	-	-	-	-	-	(1,200.00)	**6,798.00**
	-	-	-	-	-	-	-	-
KITCHEN EQUIPMENTS	-	-	-	-	-	-	-	-
SOUTHERN CENTRE BANGALORE	22,44,558.00	-	-	13,69,027.00	-	-	(5,41,137.75)	**30,72,447.25**

CENTRAL CENTRE BHOPAL	4,53,030.00	-	-	18,53,901.00	-	-	(2,06,998.00)	**20,99,933.00**
NIS PATIALA	4,98,588.00	-	-	6,83,523.00	-	-	(1,41,707.00)	**10,40,404.00**
WESTERN CENTRE GANDHINAGAR	3,76,493.00	-	-	5,63,732.00	-	-	(98,754.00)	**8,41,471.00**
MUMBAI	3,89,304.00	-	-	25,21,454.00	-	-	(2,47,819.00)	**26,62,939.00**
EASTERN CENTRE KOLKATA	10,50,676.00	-	-	2,33,951.00	-	-	(1,79,861.00)	**11,04,766.00**
NORTHERN CENTRE SONEPAT	3,13,256.00	-	-	73,95,696.00	-	-	(6,78,937.00)	**70,30,015.00**
SUB CENTRE GUWAHATI	1,34,346.00	-	-	25,37,000.00	-	-	(2,12,601.00)	**24,58,745.00**
NHA				4,20,898.75			(31,567.00)	**3,89,331.75**
LUCKNOW	82,066.00	-	-	17,04,110.00	-	-	(1,42,181.00)	**16,43,995.00**
CHANDIGARH	3,31,528.34	-	-	-	-	-	(49,729.00)	**2,81,799.34**
LNCPE TRIVANDRUM	19,99,326.00	-	-	7,21,480.00	-	-	(3,68,479.00)	**23,52,327.00**
NER IMPHAL	11,13,881.00	-	-	13,08,153.00	-	-	(2,66,965.00)	**21,55,069.00**
DDO(HQS)	86,698.00	-	-	15,12,102.00	-	-	(1,26,413.00)	**14,72,387.00**
	-	-	-	-	-	-	-	**-**
LAN ACCESSORIES	-	-	-	-	-	-	-	**-**
SOUTHERN CENTRE BANGALORE	8,475.88	-	-	-	-	-	(1,271.38)	**7,204.50**
WESTERN CENTRE GANDHINAGAR	-	-	-	-	-	-	-	**-**
NER IMPHAL	94.00	-	-	-	-	-	(38.00)	**56.00**
	-	-	-	-	-	-	-	**-**
LIBRARY BOOKS & AUDIO VISUALS	-	-	-	-	-	-	-	**-**
NER IMPHAL	-	-	-	2,755.00	-	-	(1,378.00)	**1,377.00**
	-	-	-	-	-	-	-	**-**
MEDICAL EQUIPMETNS/ACCESSORIES/DOPE TEST	-	-	-	-	-	-	-	**-**
SOUTHERN CENTRE BANGALORE	4,67,187.15	-	-	-	-	-	(70,078.07)	**3,97,109.08**
CENTRAL CENTRE BHOPAL	2,74,320.00	-	-	-	-	-	(41,148.00)	**2,33,172.00**
NIS PATIALA	4,14,121.00	-	-	-	-	-	(62,118.00)	**3,52,003.00**
CHANDIGARH	-	-	-	-	-	-	-	**-**
WESTERN CENTRE GANDHINAGAR	91,993.00	-	-	-	-	-	(13,799.00)	**78,194.00**
EASTERN CENTRE KOLKATA	2,19,898.00	-	-	-	-	-	(32,985.00)	**1,86,913.00**
SUB CENTRE GUWAHATI	1,68,050.00	-	-	-	-	-	(25,208.00)	**1,42,842.00**
NER IMPHAL	4,07,504.00	-	-	-	-	-	(61,126.00)	**3,46,378.00**
SAI (HQS)	65,94,412.20	-	-	-	-	-	(9,89,161.00)	**56,05,251.20**
KHELO INDIA	74,213.00	-	-	-	-	-	(11,132.00)	**63,081.00**

		-	-	-	-	-	-	
OTHERS	-	-	-	-	-	-	-	**-**
SOUTHERN CENTRE BANGALORE	10,74,455.48	-	-	-	-	-	(1,61,168.32)	**9,13,287.16**
CENTRAL CENTRE BHOPAL	16,23,617.00	-	-	9,840.00	-	-	(2,45,019.00)	**13,88,438.00**
NIS PATIALA	1,11,71,626.00	-	-	-	-	-	(16,75,744.00)	**94,95,882.00**
WESTERN CENTRE GANDHINAGAR	39,46,114.00	-	-	2,25,000.00	-	-	(6,25,667.00)	**35,45,447.00**
MUMBAI	3,63,628.00	-	-	66,516.00	-	-	(64,521.00)	**3,65,623.00**
EASTERN CENTRE KOLKATA	18,57,656.00	-	-	-	-	-	(2,78,648.00)	**15,79,008.00**
NORTHERN CENTRE SONEPAT	23,97,643.00	-	-	-	-	-	(3,59,646.00)	**20,37,997.00**
SUB CENTRE GUWAHATI	4,27,727.00	-	-	-	-	-	(64,159.00)	**3,63,568.00**
LNCPE TRIVANDRUM	25,46,974.00	-	-	-	-	-	(3,82,046.00)	**21,64,928.00**
NER IMPHAL	5,37,398.00	-	-	-	-	-	(80,610.00)	**4,56,788.00**
LUCKNOW	3,51,500.00	-	-	5,300.00	-	-	(53,520.00)	**3,03,280.00**
DDO(HQS)	7,13,455.00	-	-	-	-	-	(1,07,018.00)	**6,06,437.00**
	-	-	-	-	-	-	-	**-**
DEPARTMENTAL WORKS	-	-	-	-	-	-	-	**-**
NER IMPHAL	17,729.00	-	-	-	-	-	(2,659.00)	**15,070.00**
	-	-	-	-	-	-	-	**-**
SCIENTIFIC EQUIPMENTS	-	-	-	-	-	-	-	**-**
SOUTHERN CENTRE BANGALORE	6,54,062.80	-	-	-	-	-	(98,109.42)	**5,55,953.38**
SONEPAT	-	-	-	16,56,113.00	-	-	(82,806.00)	**15,73,307.00**
NIS PATIALA	1,61,423.00	-	-	-	-	-	(24,213.00)	**1,37,210.00**
EASTERN CENTRE KOLKATA	1,76,672.00	-	-	-	-	-	(26,501.00)	**1,50,171.00**
SUB CENTRE GUWAHATI	27,605.00	-	-	-	-	-	(4,141.00)	**23,464.00**
NER IMPHAL	1,87,997.00	-	-	-	-	-	(28,200.00)	**1,59,797.00**
LUCKNOW	93,408.00	-	-	-	-	-	(14,011.00)	**79,397.00**
SAI(HQS)	1,02,97,019.19	-	-	-	-	-	(15,44,553.00)	**87,52,466.19**
DDO(HQS)	25,47,322.00	-	-	-	-	-	(3,82,098.00)	**21,65,224.00**
	-	-	-	-	-	-	-	**-**
SPORTS EQUIPMENTS	-	-	-	-	-	-	-	**-**
SOUTHERN CENTRE BANGALORE	61,29,243.70	-	-	-	-	-	(9,19,386.55)	**52,09,857.15**
CENTRAL CENTRE BHOPAL	94,45,588.00	-	-	1,45,200.00	-	-	(14,38,618.00)	**81,52,170.00**
NIS PATIALA	33,53,598.00	-	-	46,71,320.00	-	-	(8,54,683.00)	**71,70,235.00**

WESTERN CENTRE GANDHINAGAR	24,82,425.00	-	-	-	-	-	(3,72,364.00)	**21,10,061.00**
MUMBAI	32,161.00	-	-	150.00	-	-	(4,835.00)	**27,476.00**
EASTERN CENTRE KOLKATA	38,98,308.00	-	-	19,82,704.00	-	-	(8,72,528.00)	**50,08,484.00**
NORTHERN CENTRE SONEPAT	1,39,78,906.00	-	-	8,74,279.00	-	-	(21,64,162.00)	**1,26,89,023.00**
SUB CENTRE GUWAHATI	83,16,602.00	-	-	1,450.00	-	-	(12,47,708.00)	**70,70,344.00**
LNCPE TRIVANDRUM	1,38,21,147.00	-	-	19,06,432.00	-	-	(22,46,154.00)	**1,34,81,425.00**
TEAMS & TOPS	1,31,56,850.00	-	-	38,64,795.00	-	-	(22,63,388.00)	**1,47,58,257.00**
KHELO INDIA	41,45,154.00	-	-	2,95,08,968.00	-	-	(28,34,946.00)	**3,08,19,176.00**
NER IMPHAL	2,69,17,785.00	-	-	12,14,350.00	-	-	(41,29,112.00)	**2,40,03,023.00**
SAI (HQS)	19,17,47,861.83	-	-	1,48,20,170.00	-	-	(3,09,85,205.00)	**17,55,82,826.83**
LUCKNOW	65,11,957.00	-	-	90,478.00	-	-	(9,90,180.00)	**56,12,255.00**
NHA	19,33,307.00	-	-	-	-	-	(2,89,996.00)	**16,43,311.00**
CHANDIGARH	69,28,438.60	-	-	24,78,822.00	-	-	(12,25,178.00)	**81,82,082.60**
DDO(HQS)	6,15,94,433.00	-	-	1,35,62,195.00	-	-	(1,11,00,422.00)	**6,40,56,206.00**
DDO (INFRA) FOR TENNIS COURT	9,82,864.00	-	-	-	-	-	-	**9,82,864.00**
	-	-	-	-	-	-	-	**-**
STC,COE, SAG (OTHERS)	-	-	-	-	-	-	-	**-**
SOUTHERN CENTRE BANGALORE	1,29,309.76	-	-	-	-	-	(19,396.46)	**1,09,913.30**
	-	-	-	-	-	-	-	**-**
TELEPHONE	-	-	-	-	-	-	-	**-**
SOUTHERN CENTRE BANGALORE	9,248.36	-	-	-	-	-	(1,387.25)	**7,861.11**
	-	-	-	-	-	-	-	**-**
UPGRADATIONS	-	-	-	-	-	-	-	**-**
SOUTHERN CENTRE BANGALORE	3,169.75	-	-	-	-	-	(475.46)	**2,694.29**
	-	-	-	-	-	-	-	**-**
ASSETS CRETED OUT OF ASIAN GAMES GRANT	-	-	-	-	-	-	-	**-**
NIS PAITALA	4,15,392.00	-	-	-	-	-	(62,309.00)	**3,53,083.00**
SAI(HQS)	21,93,636.56	-	-	-	-	-	(3,29,045.00)	**18,64,591.56**
	-	-	-	-	-	-	-	**-**
LAYING OF SYNTHETIC SURFACE	-	-	-	-	-	-	-	**-**
WESTERN CENTRE GANDHINAGAR	6,41,29,256.00	-	-	-	-	-	(64,12,926.00)	**5,77,16,330.00**
SUB CENTRE GUWAHATI	1,37,53,308.00	-	-	-	-	-	(20,62,996.00)	**1,16,90,312.00**
SAI (HQS)	24,01,663.60	-	-	-	-	-	(2,40,166.00)	**21,61,497.60**

LNCPE TRIVANDRUM	4,24,16,865.00	-	-	-	-	-	(42,41,687.00)	**3,81,75,178.00**
LUCKNOW	4,67,34,912.00	-	-	-	-	-	(70,10,237.00)	**3,97,24,675.00**
PATIALA	14,29,52,193.00	-	-	-	-	-	(2,14,42,829.00)	**12,15,09,364.00**
DDO(INFRA)	5,14,52,020.00	-	-	-	-	-	-	**5,14,52,020.00**
	-	-	-	-	-	-	-	**-**
ASSETS CRETED OUT OF SPONSERED SCHEMES	-	-	-	-	-	-	-	**-**
DDO(HQS)	1,82,702.00	-	-	-	-	-	(27,405.00)	**1,55,297.00**
	-	-	-	-	-	-	-	**-**
NON CONSUMABLE	-	-	-	-	-	-	-	**-**
EASTERN CENTRE KOLKATA	6,46,59,735.00	-	-	-	-	-	(96,98,960.00)	**5,49,60,775.00**
	-	-	-	-	-	-	-	**-**
ONE TIME CAPITAL EXPENDITURE	-	-	-	-	-	-	-	**-**
WESTERN CENTRE GANDHINAGAR	12,439.00	-	-	-	-	-	(1,866.00)	**10,573.00**
	-	-	-	-	-	-	-	**-**
PURCHASE OF AC PLANT	-	-	-	-	-	-	-	**-**
EASTERN CENTRE KOLKATA	5,137.00	-	-	-	-	-	(771.00)	**4,366.00**
	-	-	-	-	-	-	-	**-**
PURCHASE OF RESIDENTIAL UNITS	-	-	-	-	-	-	-	**-**
NORTHERN CENTRE SONEPAT	1,07,50,988.00	-	-	-	-	-	(10,75,099.00)	**96,75,889.00**
	-	-	-	-	-	-	-	**-**
	-	-	-	-	-	-	-	**-**
ASSETS OUT OF CWG-2010	-	-	-	-	-	-	-	**-**
LUCKNOW	4,90,062.00	-	-	-	-	-	(73,509.00)	**4,16,553.00**
GUWAHATI	4,40,516.00	-	-	-	-	-	(66,077.00)	**3,74,439.00**
EASTERN CENTRE KOLKATA	25,914.00	-	-	-	-	-	(3,887.00)	**22,027.00**
SONEPAT	2,76,897.00	-	-	-	-	-	(41,535.00)	**2,35,362.00**
NIS PATIALA	12,44,656.00	-	-	-	-	-	(1,86,698.00)	**10,57,958.00**
WESTERN CENTRE GANDHINAGAR	62,69,850.00	-	-	-	-	-	(9,40,478.00)	**53,29,372.00**
SAI(HQ)	3,76,77,765.59	-	-	-	-	-	(56,51,665.00)	**3,20,26,100.59**
BALEWADI	12,39,715.00	-	-	-	-	-	-	**12,39,715.00**
BHOPAL	10,12,294.00	-	-	-	-	-	(1,51,844.00)	**8,60,450.00**
	-	-	-	-	-	-	-	**-**
ASSETS CREATED OUT OF NCC	-	-	-	-	-	-	-	**-**
	-	-	-	-	-	-	-	**-**
LUCKNOW	21,20,851.00	-	-	-	-	14,27,380.00	(3,18,128.00)	**32,30,103.00**
SONEPAT	1,02,97,058.00	-	-	-	-	-	(15,44,559.00)	**87,52,499.00**

BHOPAL	63,63,833.00	-	-	-	-	-	(9,54,575.00)	**54,09,258.00**
	-	-	-	-	-	-	-	**-**
ASSETS CREATED OUT OF NCC HEAD - FURNISHING ITEM	-	-	-	-	-	-	-	**-**
	-	-	-	-	-	-	-	**-**
LUCKNOW	3,52,505.00	-	-	-	-	-	(35,251.00)	**3,17,254.00**
		-	-	-	-	-	-	
FIFA CWP		-	-	-	-	-	-	
SUB CENTRE GUWAHATI	58,28,000.00	-	-	-	-	-	(5,82,800.00)	**52,45,200.00**
	-	-	-	-	-	-	-	**-**
	-	-	-	-	-	-	-	**-**
	-	-	-	-	-	-	-	**-**
ESTABLISHMENT OF NEW CENTRE	-	-	-	-	-	-	-	**-**
LNCPE TRIVANDRUM	-	-	-	-	-	-	-	**-**
	-	-	-	-	-	-	-	**-**
SWIMMING POOL	-	-	-	-	-	-	-	**-**
SONEPAT	1,54,69,380.00	-	-	-	-	-	(15,46,938.00)	**1,39,22,442.00**
	-	-	-	-	-	-	-	**-**
HOCKEY TRACK	-	-	-	-	-	-	-	**-**
SONEPAT	1,46,16,175.00	-	-	-	-	-	(21,92,426.00)	**1,24,23,749.00**
	-	-	-	-	-	-	-	**-**
ATHLETIC TRACK	-	-	-	-	-	-	-	**-**
SONEPAT	2,07,51,284.00	-	-	-	-	-	(31,12,693.00)	**1,76,38,591.00**
		-	-	-	-	-	-	
TOTAL:-	**4,21,27,01,464.86**	**-**	**1,70,000.00**	**15,10,33,854.75**	**62,47,700.00**	**44,86,41,630.00**	**(52,89,37,610.39)**	**4,28,98,57,039.22**
		-	-		-	-	-	
CAPITAL WORK IN PROGRESS, PLAN		-	-	-	-	-	-	
SOUTHERN CENTRE BANGALORE	68,98,49,408.00	-	-	-	-	-	-	**69,18,94,882.00**
CENTRAL CENTRE BHOPAL	69,20,59,250.00	(41,94,14,250.00)	-	-	-	-	-	**27,26,45,000.00**
NIS PATIALA	27,55,17,000.00	-	-	-	-	-	-	**27,80,68,000.00**
WESTERN CENTRE GANDHINAGAR	21,80,108.00	-	-	-	-	-	-	**28,40,108.00**
EASTERN CENTRE KOLKATA	4,43,48,678.00	-	-	-	-	-	-	**4,62,89,828.00**
NORTHERN CENTRE SONEPAT	7,35,55,000.00	-	-	-	-	-	-	**7,35,55,000.00**
SUB CENTRE GUWAHATI	17,73,65,500.00	-	-	-	-	-	-	**20,08,29,565.00**
LNCPE TRIVANDRUM	12,53,56,000.00	-	-	-	-	-	-	**18,44,22,000.00**
LUCKNOW	2,78,00,000.00	(2,92,27,380.00)	-	-	-	-	-	**8,50,000.00**
CHANDIGARH	4,27,704.00	-	-	-	-	-	-	**4,27,704.00**

MUMBAI	5,57,19,420.00	-	-	-	-	-	-	**7,28,75,250.00**
NER IMPHAL	5,42,00,000.00	-	-	-	-	-	-	**6,09,72,657.00**
DDO(HQS)	-	-	-	-	-	-	-	**-**
	-							**-**
TOTAL:-	**2,21,83,78,068.00**	**(44,86,41,630.00)**	**-**	**-**	**-**	**-**	**-**	**1,88,56,69,994.00**
	-							**-**
GRAND TOTAL:-	**6,43,10,79,532.86**	**(44,86,41,630.00)**	**1,70,000.00**	**15,10,33,854.75**	**62,47,700.00**	**44,86,41,630.00**	**(52,89,37,610.43)**	**6,17,55,27,033.18**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE FOR INVESTMENT CORPUS FUND AS ON 31.03.2020

SCHEDULE-"9"

	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
1. IN GOVERNMENT SECURITIES		
2. OTHER APPROVED SECURITIES		
3. SHARES		
4. DEBENTURES AND BONDS		
5. SUBSIDIARIES AND JOINT VENTURES		
6. OTHERS (FDR WITH BANK)		
OPENING BALANCE AS ON 1.4.2019	23,16,00,000.00	23,16,00,000.00
LESS:-MATURED DURING THE YEAR	-	-
ADD:-MADE DURING THE YEAR	-	-
GRAND TOTAL:-	**23,16,00,000.00**	**23,16,00,000.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

INVESTMENTS-OTHERS

SCHEDULE-"10"

NAME OF THE CENTRES/UNITS	OPENING BALANCE AS ON 1.4.2019	MATURED DURING THE YEAR	INVESTED DURING THE YEAR	BALANCE AS ON 31.3.2020
HEAD OFFICE	2,221,116,560.00	3,304,644,176.00	1,211,479,399.00	127,951,783.00
SAI, SUB CENTRE GUWAHATI	3,096,663.00	229,074.00	263,149.00	3,130,738.00
SAI, LNCPE TRIVANDRUM	900,000.00	-	-	900,000.00
SAI, NS, NORTHERN CENTRE SONIPAT	200,000.00	200,000.00	-	-
SAI NS NIS PATIALA	325,000.00	-	52,792.00	377,792.00
SAI, NS, EASTERN CENTRE KOLKATA	29,538,041.00	-	200,000,000.00	229,538,041.00
SAI, NSSC BANGALORE	-	-	-	-
SAI NS, WESTERN CENTRE, GANDHINAGAR	-	-	-	-
MUMBAI	4,831,651.00	8,772,362.00	4,188,472.00	247,761.00
SAI SUBB CENTRE LUCKNOW	-	-	-	-
SAI CENTRE CHANDIGARH	1,195,000.00	1,135,000.00	740,559.00	800,559.00
SAI, NS, NORTH EAST REGIONAL CENTRE, IMPHAL	1,900,000.00	1,900,000.00	2,100,000.00	2,100,000.00
TOTAL:-	**2,263,102,915.00**	**3,316,880,612.00**	**1,418,824,371.00**	**365,046,674.00**
HEAD OFFICE (PROVISION FOR GRATUITY, PENSION	-	-	-	-
AND LEAVE ENCASHMENT				
GRAND TOTAL	**2,263,102,915.00**	**3,316,880,612.00**	**1,418,824,371.00**	**365,046,674.00**

DETAILS OF INVESTMENT AT HEAD OFFICE, DELHI

INVESTMENT FOR PENSION BY HEAD OFFICE, DELHI

INVESTMENT FOR OTHERS BY HEAD OFFICE, DELHI, LOTTERY FUND

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE OF CLOSING BALANCES AS ON 31ST MARCH 2020

SCHEDULE "11 (A)"

NAME OF THE UNITS/CENTRES	CLOSING BALANCE AS ON 31/3/2020	CLOSING BALANCE AS ON 31/3/2019
SAI,NS, EASTERN CENTRE, KOLKATA	6,37,33,919.00	6,58,53,550.00
SAI,NS, NORTHERN CENTRE, SONEPAT	11,46,61,999.43	9,80,09,924.23
SAI,NS, NORTH-EASTERN CENTRE, IMPHAL	11,91,00,981.49	1,83,02,409.15
SAI,NS, SOUTHERN CENTRE, BANGALORE	15,13,95,578.93	9,19,62,605.52
SAI,NS, WESTERN CENTRE, GANDHINAGAR	15,11,09,658.00	12,73,12,430.00
SAI, NS,CENTRAL CENTRE, BHOPAL	13,15,89,624.59	6,96,08,629.02
SAI,NS,NORTH EASTERN SUB CENTRE, GUWAHATI	13,22,57,714.62	1,05,98,836.86
SAI,LNCPE , TRIVANDRUM	23,15,46,399.92	17,17,93,360.10
DDO HEAD QUARTER,DELHI	44,18,37,465.58	9,57,65,410.29
SAI,NS,NIS PATIALA	15,40,17,249.49	5,66,14,289.59
SAI REGIONAL CENTRE LUCKNOW	6,72,32,698.00	1,94,64,296.00
SAI REGIONAL CENTRE CHANDIGARH	15,37,16,981.56	8,32,96,609.66
PUNE BALEWADI	48,176.79	48,176.79
FINANCE DIVISION (HQS)	2,17,88,07,471.90	75,96,46,008.31
NATIONAL HOCKEY ACADEMY(NHA)	1,72,71,270.18	1,41,28,737.91
TEAMS & TOPS	11,10,33,843.97	3,26,08,231.00
KHELO INDIA	23,99,35,295.00	16,55,29,408.00
SAI REGIONAL CENTRE, MUMBAI	13,23,10,229.22	5,64,32,760.00
CWG (OC) 2010	59,04,54,079.50	60,77,57,413.50
GRAND TOTAL	**5,18,20,60,637.17**	**2,54,47,33,085.93**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE OF BALANCE FOR FRANKING MACHINE AS ON 31.03.2020

SCHEDULE "11 (B)"

	CURRENT YEAR(2019-20)	PREVIOUS YEAR(2018-19)
BALANCE FOR FRANKING MACHINE	20,711.00	39,494.00
LESS:- ADJUSTED DURING THE YEAR	(6,162.00)	(18,783.00)
ADD: PAID DURING THE YEAR	-	-
GRAND TOTAL	**14,549.00**	**20,711.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE FOR OTHER WELFARE FUND AS ON 31.03.2020

SCHEDULE "11 (C)"

HEAD OF ACCOUNTS	CURRENT YEAR(2019-20)	PREVIOUS YEAR(2018-19)
GENERAL PROVIDENT FUND		
STAFF BENEFIT FUND		
SAVING BALANCE AS ON 31.3.2019	-	51,947.53
SAVING BALANCE AS ON 31.3.2020	53,734.53	
INVESTMENT	4,898,231.00	4,898,231.00
INTEREST ACCRUED	356,217.00	118,404.00
TOTAL:-	**5,308,182.53**	**5,068,582.53**
GRANT TOTAL:-	**5,308,182.53**	**5,068,582.53**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE OF LOANS & ADVANCES AS ON 31.03.2020

SCHEDULE -11 (D)"

	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
LOANS & ADVANCES		
I. ADVANCE FOR MAINTENANCE		
BALANCE AT THE BEGINNING OF THE YEAR	**460,753,379.00**	269,077,596.00
ADD:- PAID DURING THE YEAR	401,376,398.00	395,017,430.00
TRANSFERRED FROM AMOUNT RECEIVABLE	-	2,566,000.00
LESS:- INTERNAL ADJUSTMENT	-	-
ADD:- AS PER AUDIT OBSERVATIONS	-	-
LESS:- AS PER AUDIT OBSERVATIONS	-	-
LESS:- ADJUSTED DURING THE YEAR (I & E Accounts)	(204,700,812.00)	(205,907,647.00)
LESS:-ADVANCE ADJUSTED & SHOWN IN THE INCOME & EXPENDITURE ACCOUNT DURING THE YEAR	-	-
BALANCE AT THE YEAR END	**657,428,965.00**	**460,753,379.00**
II. ADVANCE TO PRIVATE PARTIES		
BALANCE AT THE BEGINNING OF THE YEAR	**80,813,897.14**	83,998,635.96
ADD:-ADVANCE PAID DURING THE YEAR	4,771,339.00	7,134,164.00
LESS:-ADVANCE ADJUSTED DURING THE YEAR	(24,377,366.79)	(4,289,344.00)
LESS:-INTERNAL ADJUSTMENT	(200,000.00)	-
LESS:-TRANSFERRED TO MUMBAI CENTRE	-	-
LESS:- ADJUSTED & SHOWN IN I & E ACCOUNT	-	(6,029,558.82)
ADD:-TRANSFERRED TO/FROM ADVANCE TO STAFF	-	-
BALANCE AT THE YEAR END	**61,007,869.35**	**80,813,897.14**
III. ADVANCE TO STAFF	-	-
BALANCE AT THE BEGINNING OF THE YEAR	**43,580,737.50**	49,148,625.60
ADD:-ADVANCE PAID DURING THE YEAR	46,093,707.00	40,223,998.00
LESS:-ADVANCE ADJUSTED DURING THE YEAR	(44,901,909.00)	(41,148,226.00)
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
LESS: ADJUSTMENT OF PREVIOUS YEAR ADVANCE (DDO,Hqs)	-	20,683.50
LESS:- ADJUSTED & SHOWN IN I & E ACCOUNT	-	(4,919,557.60)
ADD:- INTERNAL ADJUSTMENT	200,000.00	-
ADD:-ADVANCE TRANSFERRED FROM CC BHOPAL	-	-

LESS :- TRANSFERRED TO ACCRUED ASSETS	-	(43,000.00)
ADD:-ADVANCE TRANSFERRED FROM SAI CENTRE LUCKNOW	-	-
ADD:-LPC ADOPTED DURING THE YEAR	1,116,895.00	1,923,140.00
LESS:- AMOUNT TRF TO MUMBAI CENTRE	-	-
LESS:-ADJUSTMENT DUE TO ROUNDING OFF	-	-
LESS:-LPC ISSUED DURING THE YEAR	(1,432,955.00)	(1,624,926.00)
LESS:-ADJUSTMENT OF PREVIOUS YEAR OF LPC	(1,125,000.00)	-
ADD:-BALANCES TRANSFERRED FROM NC SONEPAT	-	-
ADD: TRANSFERRED FROM NIS PATIALA FOR HATC SHILAROO	-	-
BALANCE AT THE YEAR END	43,531,475.50	43,580,737.50
IV. ADVANCE TO DGMT (ABSC)		
BALANCE AT THE BEGINNING OF THE YEAR	**346,450,323.91**	191,955,282.91
ADD ADVANCE PAID DURING THE YEAR	210,008,366.00	154,495,041.00
LESS ADJUSTMENT DURING THE YEAR	-	-
ADD:- AS PER AUDIT OBSERVATIONS	-	-
BALANCE AT THE YEAR END	556,458,689.91	346,450,323.91
V. ADVANCE TO ADOPTED SCHOOLS	-	-
BALANCE AT THE BEGINNING OF THE YEAR	**6,119,231.00**	7,347,489.00
LESS:-ADJUSTMENT DUE TO ROUNDING OFF	-	-
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
LESS:- ADJUSTMENT AND SHOWN IN I & E ACCOUNT	-	-
ADD:-ADVANCE PAID DURING THE YEAR	-	545,000.00
LESS:- ADJUSTMENT AND SHOWN IN CAPITAL FUND	-	-
LESS:-BALANCES TRANSFERRED TO SAI CENTRE LUCKNOW	-	-
LESS:-ADVANCE ADJUSTED DURING THE YEAR (I & E A/c)	-	(1,773,258.00)
BALANCE AT THE YEAR END	6,119,231.00	6,119,231.00
V. ADVANCE PWD OUT OF CORPUS FUND		
BALANCE AT THE BEGINNING OF THE YEAR	-	
ADD ADVANCE PAID DURING THE YEAR	-	
LESS ADJUSTMENT DURING THE YEAR	-	
ADD:- AS PER AUDIT OBSERVATIONS	-	
BALANCE AT THE YEAR END	**-**	
GRAND TOTAL:-	**1,324,546,230.76**	**937,717,568.55**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE OF AMOUNT RECEIVABLE AS ON 31.03.2020

SCHEDULE-"11(E)"

HEAD OF ACCOUNTS	CURRENT YEAR(2019-20)	PREVIOUS YEAR(2018-19)
I. ADVANCE TAX PAID TO INCOME TAX DEPARTMENT		
ADD:- TRANSFERRED FROM ADVANCE TAX PAID	-	-
BALANCE AT THE YEAR END	-	-
II. DUE FROM OTHERS		
BALANCE AT THE BEGINNING OF THE YEAR	**350,083.00**	**350,083.00**
LESS:- ADJUSTMENT AND SHOWN IN CAPITAL FUND	-	-
ADJUSTMENT DUE TO RUNDING OFF	-	-
BALANCE AT THE YEAR END	**350,083.00**	**350,083.00**
III. DUE FROM OTHERS (SCHEMES OTHER THAN MYA&S)		
BALANCE AT THE BEGINNING OF THE YEAR	**(484,904.00)**	**(484,904.00)**
PAID DURING THE YEAR	-	-
LESS:-RECEIVED DURING THE YEAR	-	-
BALANCE AT THE YEAR END	**(484,904.00)**	**(484,904.00)**
IV. LC MARGIN MONEY		
BALANCE AT THE BEGINNING OF THE YEAR	**59,568,806.97**	**52,792,406.97**
ADD:-PAID DURING THE YEAR	**31,263,715.00**	6,776,400.00
LESS:-MATURE DURING THE YEAR	**6,102,941.47**	-
BALANCE AT THE YEAR END	**84,729,580.50**	**59,568,806.97**
V. TDS PAYABLE BY SAI		
BALANCE AT THE BEGINNING OF THE YEAR	**366,200,936.62**	**277,179,611.62**
ADD:-TDS DURING THE YEAR	**67,684,353.00**	89,021,325.00
LESS:- REFUND FROM INCOME TAX DEPARTMERNT	**13,548,705.00**	-
LESS:- TRF TO GANDHINAGAR TO MUMBAI	-	-
BALANCE AT THE YEAR END	**420,336,584.62**	**366,200,936.62**

VI. KHELO INDIA SCHOOL GAME DIVISION SEPRETALLY		
BALANCE AT THE BEGINNING OF THE YEAR	**(419,304.00)**	731,427.00
AMOUNT RECEIVED DURING THE YEAR	**-**	1,434,211.00
REFUND FOR CONTINGENT ADVANCE TO STAFF	**-**	551,590.00
AMOUNT PAID DURING THE YEAR	**-**	540,641.00
REFUND TO KHELO INDIA DIVISION AT DELHI	**-**	294,429.00
BALANCE AT THE YEAR END	**(419,304.00)**	(419,304.00)
VII. ADVANCE TO MAINTENANCE AGENCIES		
BALANCE AT THE BEGINNING OF THE YEAR	**-**	**2,566,000.00**
TRANSFERRED TO LOANS & ADVANCES	**-**	**2,566,000.00**
LESS:- ADJUSTMENT DURING THE YEAR SHOWN IN I&E A/C	**-**	**-**
AMOUNT DEPOSITED	**-**	**-**
BALANCE AT THE YEAR END	**-**	**-**
VIII. RAJIV GANDHI KHEL ABHIYAN		
BALANCE AT THE BEGINNING OF THE YEAR	**-**	**-**
AMOUNT RECEIVED DURING THE YEAR	**-**	
AMOUNT PAID DURING THE YEAR	**-**	**-**
BALANCE AT THE YEAR END	**-**	**-**
SAI NATIONAL HOCKEY ACADEMY	**-**	**-**
BALANCE AT THE BEGINNING OF THE YEAR	**151,469.00**	**-**
AMOUNT ADJUSTED DURING THE YEAR	**-**	**1,348,531.00**
AMOUNT PAID DURING THE YEAR	**1,000,000.00**	**1,500,000.00**
BALANCE AT THE YEAR END	**1,151,469.00**	**151,469.00**
GRAND TOTAL:-	**505,663,509.12**	**425,367,087.59**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE OF OTHERS AS ON 31.03.2020

SCHEDULE-"11 (F)"

	CURRENT YEAR(2019-20)	PREVIOUS YEAR(2018-19)
LOTTERY FUND		
BALANCE AT THE BEGINNING OF THE YEAR	20,000.00	20,000.00
BALANCE AT THE YEAR END	**20,000.00**	**20,000.00**
UGC FUND		
Cash with Bank	**393,597.00**	**567,883.00**
BALANCE AT THE YEAR END	**393,597.00**	**567,883.00**
GRAND TOTAL:-	**413,597.00**	**587,883.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE OF SECURITY DEPOSIT AS ON 31.3.2020

SCHEDULE-"11 (G)"

-

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/19	ADJUSTED AND SHOWN IN INCOME & EXPENDITURE ACCOUNTS	DEPOSIT MADE DURING THE YEAR	TOTAL AS ON 31.03.2020
NS EASTERN CENTRE KOLKATA	1,782,570.00	-	14,047.00	1,796,617.00
NS SOUTHERN CENTRE BANGALORE	1,781,915.00	-	130,260.00	1,912,175.00
NS WC GANDHINAGAR	805,735.00	-	65,535.00	871,270.00
MUMBAI	331,221.00	-	-	331,221.00
SAI, LNCPE TRIVANDRUM	1,042,873.00	-	175,024.00	1,217,897.00
IMPHAL	40,800.00	-	-	40,800.00
DDO(HQS)	9,455,077.00	-	17,000.00	9,472,077.00
SAI CENTRE CHANDIGARH	16,640.00	-	-	16,640.00
LUCKNOW			34,000.00	34,000.00
SONIPAT	133,606.00	-	-	133,606.00
GUWAHATI	500.00	-	-	500.00
NS NIS PATIALA	65,970.00	2,305,924.00	-	2,371,894.00
HQS	446,269.90	-	-	446,269.90
NS CENTRAL CENTRE BHOPAL	893,158.00	260,870.00	-	1,154,028.00
GRAND TOTAL:-	**16,796,334.90**	**2,566,794.00**	**435,866.00**	**19,798,994.90**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

ADVANCE FOR CAPITAL WORK/MAINTENANCE AS ON 31.03.2020

SCHEDULE-"11 (H)"

	CURRENT YEAR(2019-20)	PREVIOUS YEAR(2018-19)
BALANCE AT THE BEGINNING OF THE YEAR	-	121,950,000.00
LESS:-ADJUSTED AND SHOWN AS EXP.IN I & E ACCOUNT	-	(121,950,000.00)
AS PER AUDIT OBSERVATIONS		
BALANCE AT THE YEAR END	**-**	**-**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE OF REMITTANES IN TRANSIT AS ON 31ST MARCH, 2020

SCHEDULE-"11 (I)"

NAME OF THE UNITS/CENTRES	OPENING AS ON 1.4.2019	FUND RELEASED DURING THE YEAR	FUND RELEASED DURING PREVIOUS YEAR BUT RECEIVED DURING NEXT YEAR	ADJUSTMENT OF REMITTANCES IN TRANSIT AS PER UC EXTENSION CENTRE, SHOWN IN I & E A/C	REFUND FROM SAI EXTENSION CENTRE	REMITTANCE IN TRANSIT AS ON 31/03/2020
STC						
KOLKATTA	2,579,671.00	2,450,000.00	(1,706,240.00)	-	-	3,323,431.00
WESTERN CENTRE GANDHINAGAR	-	-	-	-	-	-
CENTRAL CENTRE BHOPAL	100,000.00	-	-	-	-	100,000.00
CHANDIGARH	1,689,706.00	410,195.00	-	-	-	2,099,901.00
MUMBAI	-	21,598.00	-	-	-	21,598.00
LNCPE TRIVANDRUM	615,000.00	-	(55,000.00)	-	-	560,000.00
NER IMPHAL	8,444,000.00	-	(8,444,000.00)	-	-	-
PATIALA		750,000.00				750,000.00
NORTHERN CENTRE SONEPAT	484,000.00	-	-	-	-	484,000.00
GUWAHATI	220,000.00	-	-	-	-	220,000.00
SAI SUB CENTRE LUCKNOW (For SAI Extension Centre)	-	-	-	-	-	-
SAI SUB CENTRE LUCKNOW (For STC)	175,000.00	-	-	-	-	175,000.00
RELEASED BY FINANCE DIVISION AT HEAD OFFICE						
TO VARIOUS UNITS/CENTRES						
SAI TALENT SCOUTING & MONITORING CELL,	400,000.00	-	-	-	-	400,000.00
JAMSHED PUR AND JODHPUR		-	-	-	-	
SOUTHERN CENTRE BANGALORE FOR PLAN	127,500.00	-	-	-	-	127,500.00
EASTERN CENTRE KOLKATA FOR SPONSORED SCHEME	28,770.00	-	-	-	-	28,770.00
CENTRAL CENTRE BHOPAL FOR NON PLAN	-	-	-	-	-	-
WESTERN CENTRE GANDHINAGAR FOR NON PLAN	-	-	-	-	-	-
EASTERN CENTRE KOLKATA FOR NON PLAN	-	-	-	-	-	-
REGIONAL CENTRE GUWAHATI FOR NON PLAN	-	-	-	-	-	-
REGIONAL CENTRE KANDIVALI, MUMBAI FOR NON PLAN	-	-	-	-	-	-
CENTRAL CENTRE BHOPAL FOR PLAN OTHER THAN CONSTRUCTION	-	-	-	-	-	-
WESTERN CENTRE GANDHINAGAR FOR PLAN OTHER THAN CONSTRUCTION	-	-	-	-	-	-
REGIONAL CENTRE SONEPAT FOR PLAN OTHER THAN CONSTRUCTION	-	-	-	-	-	-
NIS PATIALA FOR PLAN OTHER THAN CONSTRUCTION	-	-	-	-	-	-
REGIONAL CENTRE LUCKNOW FOR PLAN OTHER THAN CONSTRUCTION	-	-	-	-	-	-
REGIONAL CENTRE MUMBAI FOR PLAN OTHER THAN CONSTRUCTION	-	-	-	-	-	-
DDO(HQS) FOR PLAN OTHER THAN CONSTRUCTION	-	-	-	-	-	-
LNCPE TRIVENDRAM FOR PLAN OTHER THAN CONSTRUCTION	-	-	-	-	-	-
EASTERN CENTRE KOLKATA FOR PLAN OTHER THAN CONSTRUCTION	-	-	-	-	-	-
REGIONAL CENTRE GUWAHATI FOR KHELO INDIA (CREATION OF CAPITAL ASSETS)	-	-	-	-	-	-
EASTERN CENTRE KOLKATA FOR PLAN, NER OTHER THAN CONSTRUCTION	-	-	-	-	-	-
REGIONAL CENTRE GUWAHATI FOR PLAN, NER OTHER THAN CONSTRUCTION	-	-	-	-	-	-
REGIONAL CENTRE IMPHAL FOR PLAN OTHER THAN CONSTRUCTION	-	-	-	-	-	-
CENTRAL CENTRE BHOPAL FOR NATIONAL COACHING CAMP	-	-	-	-	-	-
REGIONAL CENTRE IMPHAL FOR NATIONAL COACHING CAMP	-	-	-	-	-	-
EASTERN CENTRE KOLKATA FOR KHELO INDIA	500,000.00	-	(500,000.00)	-	-	-
	-					-
	-					-
	-					-
SAI SUB CENTRE LUCKNOW for SAI \Extension Centre	719,625.00	4,811,119.00	(704,625.00)	-	-	4,826,119.00
out of Fund received from Khelo india Division	-					-
GRAND TOTAL:-	**16,083,272.00**	**8,442,912.00**	**(11,409,865.00)**	**-**	**-**	**13,116,319.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE OF GPF & GSLIS PREMIUM AS ON 31.3.2020

SCHEDULE-11 "(J)"

	CURRENT YEAR(2019-20) ASSETS	CURRENT YEAR(2019-20) LIABILITIES	NET CURRENT YEAR(2019-20)	PREVIOUS YEAR(2018-19)
GPF DEDUCTION AND DEPOSITED AND REVOLVING FUND				
BALANCE AT THE BEGINNING OF THE YEAR	(92,475.00)	(446,559.00)	**539,034.00**	1,457,867.00
TRANSFERRED TO OPENING FOR REVOLVING FUND	-	-	-	-
GPF DEDUCTION MADE DURING THE YEAR	10,415,409.00	328,474,696.00	338,890,105.00	330,814,195.00
GPF DEDUCTION REMITTED DURING THE YEAR	(8,876,769.00)	(308,888,928.00)	317,765,697.00	310,320,522.00
RECOUPMENT RECEIVED FROM NIS PATIALA	-	-	-	-
ADJUSTMENT AND SHOWN IN I & E A/C	-	-	-	-
ADVANCE PAID	(1,539,000.00)	(19,256,208.00)	20,795,208.00	19,574,840.00
ADJUSTMENT AND SHOWN IN I & E A/C	-	-	-	-
ADD:-ADVANCE RECEIVED FROM NS NIS PATIALA	-	-	-	-
TOTAL:-	**(92,835.00)**	**(116,999.00)**	209,834.00	**539,034.00**
GSLIS				
BALANCE AT THE BEGINNING OF THE YEAR	(5,910.00)	**750.00**	**6,660.00**	(5,730.00)
PREMIUM RECOVERED DURING THE YEAR	55,340.00	1,466,463.00	(1,521,803.00)	(1,562,730.00)
DEDUCTION OF GSLISTO BE SENT TO LNCPE TRIVENDRAM	-	-	-	-
REMITTED TO GSLIC CELL DURING THE YEAR	(55,320.00)	(1,466,643.00)	1,521,963.00	1,562,280.00
PAYMENT TO LNCPE TRIVENDRAM FOR GSLIS	-	-	-	-
ADVANCE PAYMENT OF GSLIS	-	120.00	(120.00)	(120.00)
ADJUSTMENT AND SHOWN IN I & E A/C	-	-	-	-
GSLIS CONTRIBUTION RECEIVED FROM UNITS/CENTRES	-	-	-	-
PAYMENT OF FINAL SETTLEMENT (LIC)(REGIONAL CENTRE)	-	-	-	-
PREMIUM DEPOSIT WITH LIC	-	-	-	-
ADJUSTMENT AND SHOWN IN I & E A/C	-	-	-	-
DEDUCTION OF ADVANCE PREMIUM OF GSLIS	-	-	-	-
TOTAL:-	**(5,890.00)**	**690.00**	**(6,580.00)**	**6,660.00**
GRAND TOTAL:-	**(98,725.00)**	**(116,309.00)**	**215,034.00**	**544,194.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE OF ACCRUED ASSETS/PREPAID EXPENSES AS ON 31ST MARCH 2020

SCHEDULE "11 (K)"

HEAD OF ACCOUNT	OPENING BALANCE AS ON 1.04.2019	ACCRUED INCOME /PREPAID DURING THE YEAR	RECEIVED/ DISCHARGED DURING THE YEAR	LPC ADOPTED	BALANCE AS ON 31/03/2020
ACCRUED ASSETS					
7.0102 : LICENCE FEE/RENT FROM STADIA/BUILDINGS ETC.					
WC GANDHINAGAR	-				-
EC KOLKATA	2,821,533.00	-	-	-	2,821,533.00
SAI (HQS)	87,004,117.00	-	-	-	87,004,117.00
SONEPAT	740.00	-	(740.00)	-	-
LNCPE TRIVANDRUM	9,060.00	-	-	-	9,060.00
SAI (HQS)	-	-	-	-	-
	-				-
7.0108 : Water Charges from Staff Quarter	-				-
LNCPE TRIVANDRUM	150.00	-	-	-	150.00
PATIALA		114,392.00			114,392.00
SONEPAT	400.00	-	(400.00)	-	-
	-				-
7.0108 : ELECTRICITY CHARGE FROM STAFF QUARTERS	-				-
SONEPAT	26,801.00	18,389.00	(26,801.00)	-	18,389.00
	-				-
7.0111 : WATER/ELECTRICITY & CHARGES FROM LICENCES OTHER THAN STAFF	-				-
NIS PATIALA	-	30,600.00	-	-	30,600.00
SONEPAT	67,379.00	-	(67,379.00)	-	-
LNCPE TRIVANDRUM	-	-	-	-	-
					-
3.0105 and 4.0101 : BANK INTEREST	-				-
NC SONEPAT	380,667.00	450,269.00	(380,667.00)	-	450,269.00
WC GANDHINAGAR	535,000.00	283,939.00	-	-	818,939.00
MUMBAI	-	557,653.00	-	-	557,653.00
GUWAHATI	239,990.00	-	-	-	239,990.00
IMPHAL	126,543.00	184,575.00	(126,543.00)	-	184,575.00
NIS PATIALA	-	-	-	-	-
EC KOLKATA	934,588.00	-	(610,403.00)	-	324,185.00
LNCPE TRIVANDRUM	37,365.68	55,865.00	-	-	93,230.68
SAI (HQS)	55,949,274.00	38,287,972.00	(55,311,897.00)	-	38,925,349.00
	-				-
3.0103 : BANK INTEREST RECEIVED ON CORPUS FUND	-				-
SAI (HQS)	4,882,636.00	-	-	-	4,882,636.00
	-				-
10.0101 : BOARDING RECEIPTS FROM STUDENTS	-				-
EC KOLKATA	-	-	-	-	-
GUWAHATI	614,540.00	-	-	-	614,540.00
	-				-
WC GANDHINAGAR	-	-	-	-	-

NIS PATIALA	-	-	-	-	-
	-				-
10.0105 : OTHERS	-				-
NIS PATIALA	-	-	-	-	-
SC BANGALORE	-	-	-	-	-
EC KOLKATA	163,300.00	-	-	-	163,300.00
	-				-
9.0101 : ESTATE RECEIPTS	-				-
NIS PATIALA	-	-	-	-	-
	-				-
INTEREST ON ADVANCES	-				-
NIS PATIALA	392,157.00	-	(164,308.00)	-	227,849.00
LNCPE TRIVANDRUM	-	260,121.00	-	-	260,121.00
NC SONEPAT	4,500.00	-	(4,500.00)	-	-
BHOPAL	31,000.00	-	-	-	17,000.00
DDO(HQS)	-	-	-	-	-
CHANDIGARH	-	-	-	-	-
BANGALORE	183,589.00	-	(42,140.00)	-	141,449.00
WC GANDHINAGAR	120,012.00	33,502.00	(6,443.00)	-	147,071.00
EC KOLKATA	263,557.00	-	(23,750.00)	85,642.00	325,449.00
GUWAHATI	11,374.00	-	-	-	11,374.00
SAI SUB CENTRE LUCKNOW	4,924.00	3,179.00	(12,124.00)	4,515.00	494.00
	-				-
Other Advances					-
SONEPAT	82,906.62	-	-	-	82,906.62
BANK INTEREST ON FDR					-
KOLKATTA	-	-	-	-	-
GUWAHATI	-	-	-	-	-
	-				-
PAY & ALLOWANCES	-				-
DDO(HQS)	-	-	-	-	-
					-
PENSION RECOVABLE	-				-
COACHES SALARY RECOVABLE	-				-
Lodging Charges for National Coaching Camp	-				-
SAI (HQS)	-	-	-	-	-
					-
MEDICAL EXPENSES					-
					-
GUWAHATI	1,161,224.00	-	-	-	1,161,224.00
					-
PLAN GRANT RELEASED DURING 2019-2020 BUT RECEIVED DURING 2020-2021 BY MYAS					-
SAI (HQS)	-	760,000,000.00	-	-	760,000,000.00
TOTAL	**156,049,327.30**	**800,280,456.00**	**(56,778,095.00)**	**90,157.00**	**899,627,845.30**

(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA
HEAD OFFICE, J N STADIUM,
EAST GATE,
NEW DELHI

SCHEDULE OF ADVANCE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010 AS ON 31.03.2020

SCHEDULE-"11 (L)"

HEAD OF ACCOUNTS	CURRENT YEAR (2019-20)	PREVIOUS YEAR (2018-19)
BALANCE AT THE BEGINNING OF THE YEAR	**22,796,814,190.00**	22,796,814,190.00
DEPOSTI MADE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010	-	-
BALANCE AT THE YEAR END	**22,796,814,190.00**	**22,796,814,190.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE-"11 (M)"

	OPENING AS ON 1.4.2019	EXPENDITURE DURING THE YEAR		FUND RECEIVED/ REIMBURSEMENT DURING THE YEAR	UNSPENT BALANCE REFUND TO MYAS	REFUND RECEIVED DURING THE YEAR	REFUND TO MYAS	BALANCE AS ON 31/03/2020
		REVENUE	DEPOSIT WORKS					
DUE FROM GOVT								
RAJIV GANDHI KHEL ABHIYAN	27,240,117.00			-				27,240,117.00
AWARD TO MEDAL WINNERS OF ASIAN GAMES	118,510,614.00			-				118,510,614.00
PRIZE MONEY	3,738,000.00			-				3,738,000.00
FIFA UNDER-17	89,938,446.00	-	-	-			-	89,938,446.00
EXP ON COACHING MONITARY COMMITTEE	-			-				-
COMMONWEALTH GAMES	342,236.00			-				342,236.00
GRANT FOR SHORT DURATION COURSES IN AQUATIC SPORTS	339,835.00			-				339,835.00
Grant in Aid for South Asian Game 2015, Guwahati	17,157,187.45			-				17,157,187.45
SPORTS COMFERENCES	-			-				-
SPORTS PROSPECTS AND PROGRAMMES	-			-				-
1ST SOUTH ASIAN GAME TO BE HELD AT DEHRADOON	-			-				-
SARCH PROGRAMMES	-			-				-
PRE OLYMPIC HOCKEY TOURNAMENTS	-			-				-
RURAL SPORTS PROGRAM	16,688,248.94			-				16,688,248.94
FOR CLAY PIGEON (NIS PATIALA)	-			-				-
FOR EXHIBITION IN USSR (NIS PATIALA)	-			-				-
DUE FROM VARIOUS STATES FOR SUPPLY OF EQUIPMENTS	-			-				-
BARCELOAN OLYMPIC	-			-				-
MAKA TROPHY	-			-				-
SADBHAVA NA RACES	-			-				-
PROMOTION OF SPORTS AMONG WOMEN	-			-				-
UPGRDATION OF HOSTEL FACILITIES	441,132.00			-				441,132.00
OTHER PROGRAMMES	1,510,980.00			-				1,510,980.00
GIFT TO FOREIGN COUNTRIES	-			-				-
ASSISTANCE TO SAI OFFICIALS GOING ABROAD	-			-				-
INDEPENDENCE GOLD CUP HOCKEY TOURNAMENTS	-			-				-
IMPORTS OF SCIENTIFIC EQUIPMENTS	16,952,412.00			-				16,952,412.00
ADVANCE TO FEDERATION	-			-				-
FELICITATION OF CASH AWARD	-			-				-
RAJIV GANDHI KHEL ABHIYAN	-			-				-
TA/DA TO ARJUNA AND OTHER AWARDEES	-			-				-
USIC	-			-				-
WORLD NO TOBACO DAY	468.00			-				468.00
IMPORTS OF SPORTS EQUIPMENTS	11,768,321.80			-				11,768,321.80
SPORTS SCHOLARSHIP SCHEMES	20,486,874.70			-				20,486,874.70
OTHERS (QUOBA DELEGATIONS)	106,031.00			-				106,031.00
TAO DONER FOOTBALL TOURNAMENTS	8,092.00			-				8,092.00
PROMOTION OF SPORTS & GAMES IN SCHOOLS	8,762,293.00			-				8,762,293.00
NORTH EAST SPORTS FESTIVAL	875,659.65			-				875,659.65
USIS	-			-				-
National Coaches Conclave for Dev of Coaching Framework	-			-				-
TALENT SEARCH & TRAINING	-			-				-
SALARIES TO FOREIGN COACHES	-			-				-
NATIONAL COACHING CAMP	-	-		-				
	-	-		-				
TOTAL	**334,866,948.54**	-	-	-	-	-	-	**334,866,948.54**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE OF ADVANCE TAX PAID TO INCOME TAX DEPARTMENT AS ON 31.3.2020

SCHEDULE-"11 (N)"

HEAD OF ACCOUNTS	CURRENT YEAR(2019-20)	PREVIOUS YEAR(2018-19)
I. ADVANCE TAX PAID TO INCOME TAX DEPARTMENT		
BALANCE AT THE BEGINNING OF THE YEAR	**969,059,948.38**	**795,241,927.38**
ADD:-DURING THE YEAR	**-**	**173,818,021.00**
LESS:- TRANSFERRED TO AMOUNT RECEIVABLE	-	-
BALANCE AT THE YEAR END	**969,059,948.38**	**969,059,948.38**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

	INCOME	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
SCHEDULE 12			
	INCOME FROM SALES/SERVICES	-	-
		-	-
TOTAL		-	-
		-	-
SCHEDULE 13		-	-
		-	-
	GRANTS/SUBSIDIES	-	-
		-	-
	Grant from MYAS for Non Plan Schemes of SAI	-	-
		-	-
2.0101	Grant-in-aid General	-	-
2.0102	Grant-in-aid Salary	-	-
2.0101	Grant-in-aid for Capital Assets	-	-
		-	-
	Grant from MYAS for Plan Schemes of SAI	-	-
2.0105	Grant-in-aid General	53,00,00,000.00	15,00,00,000.00
2.0106	Grant-in-aid Salary	2,98,00,00,000.00	2,49,00,00,000.00
	Grant-in-aid for Capital Assets	18,00,00,000.00	6,00,00,000.00
2.0107	Grant-in-aid SC Component	77,00,00,000.00	58,80,00,000.00
2.0108	Grant-in-aid ST Component	43,00,00,000.00	29,00,00,000.00
	Grant-in-aid- Plan Swatch Action Plan	2,00,00,000.00	20,00,000.00
	Grant-in-aid-SAICON	-	-
	Grant-in-aid General	-	-
	Accrued during the year	-	-
	2.0102 : Grant from MYAS for Plan Scheme of SAI (SC Component)	26,00,00,000.00	-
	2.0102 : Grant from MYAS for Plan Scheme of SAI (ST Component)	14,00,00,000.00	-
	2.0102 : Grant from MYAS for Plan Scheme of SAI (GENERAL)	5,00,00,000.00	-

	INCOME	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	2.0102 : Grant from MYAS for Plan Scheme of SAI (SALARY)	16,00,00,000.00	-
	2.0103 : Grant from MYAS for Plan Scheme of SAI CAPITAL ASSETS	-	-
	2.0103 : Grant from MYAS for Plan Scheme of SAI (NER)	15,00,00,000.00	-
	2.0103 : Grant from MYAS for Plan Scheme of SAI NER SALARIES	-	-
		-	-
		-	-
		-	-
2.0110	Grant from MYAS for Plan Scheme of SAI (NER)	20,00,00,000.00	18,00,00,000.00
	Grant from MYAS for Plan Scheme of SAI (NER)-Salary	23,00,00,000.00	16,00,00,000.00
	Grant from MYAS for Plan Scheme of SAI (NER)- Capital	5,00,00,000.00	3,00,00,000.00
		-	-
		-	-
TOTAL		**6,15,00,00,000.00**	**3,95,00,00,000.00**
		-	-
SCHEDULE 14		-	-
		-	-
	FEES/SUBSCRIPTION	-	-
		-	-
5.0101	Fee from Students	1,37,10,965.00	1,15,37,611.00
5.0102	Kit Money from students	16,61,870.00	16,00,994.00
5.0103	Receipt from Student for Certificate Course	1,06,46,475.00	1,14,31,691.00
5.0104	others	18,36,980.00	17,92,540.00
		-	-
TOTAL		**2,78,56,290.00**	**2,63,62,836.00**
		-	-
SCHEDULE 15		-	-
		-	-
	INCOME FROM INVESTMENT	-	-
		-	-
	A. EARMARKED /ENDOWMENT FUND	-	-
		-	-

	INCOME	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
3.0101	Interest Earned on Savings Account-Endowment Fund	-	-
3.0102	Interest Earned on Savings Account-Earmarked Fund	-	-
3.0103	Bank Interest received on Investment of Corpus Fund	-	-
3.0104	Bank Interest received on Investment of Earmarked Fund	-	-
		-	-
TOTAL		**-**	**-**
		-	-
	B. OWN FUNDS (OTHER INVESTMENT)	-	-
		-	-
3.0105	Bank Interest on Investment (Own Fund)	6,16,35,061.00	9,25,04,061.95
	Add:Accrued during the year	3,90,86,065.00	4,18,34,344.68
		-	-
TOTAL		**10,07,21,126.00**	**13,43,38,406.63**
		-	-
SCHEDULE 16		-	-
		-	-
	INCOME FROM ROYALTY, PUBLICATION ETC.	-	-
		-	-
6.0101	Books & Publications	6,02,272.00	6,95,500.00
6.0102	Prospectus	44,12,750.00	13,34,825.00
6.0103	Badges & Ties	-	-
		-	-
TOTAL		**50,15,022.00**	**20,30,325.00**
		-	-
SCHEDULE 17		-	-
		-	-
EREST EARNED		-	-
		-	-
	A. ON BANK DEPOSITS	-	-
		-	-
4.0101	Interest Earned on Saving Bank Account	10,88,52,087.67	13,34,95,616.90

	INCOME	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Accrued During the year	7,34,208.00	13,53,468.00
	Previous year adjustment	-	(38,642.00)
4.0102	Interest Earned on Other Bank Account	-	-
	Interest on FDR	-	-
	Accrued During the year	-	-
	Interest on LC	-	-
	Accrued During the year	-	-
4.0103	Intrest on Motor Car/ Scooter Advance	-	-
		-	-
TOTAL		**10,95,86,295.67**	**13,48,10,442.90**
		-	-
	B. INTEREST RECEIVED ON LOANS, ADVANCES ETC.	-	-
		-	-
4.0103	Interest on Motor Car/Scooter Advance	75,041.00	1,10,202.00
	Accrued during the year	3,179.00	22,993.00
	written off	-	-
4.0104	Interest onHouse Building Advance	82,000.00	1,07,204.00
	Accrued during the year	2,93,623.00	33,502.00
4.0105	Interest onComputer Advance	1,14,979.00	90,050.00
	Accrued during the year	-	1,74,619.00
4.0106	Interest onCycle Advance	-	-
	Accrued during the year	-	-
4.0107	Interest onFan Advance	-	-
4.0108	Interest onFlood Advance	-	-
4.0109	Interest earned on Debtors/Other receivable	-	-
4.0110	Interest earned on other advances	2,413.00	8,908.00
	Accrued during the year	-	-
		-	-
TOTAL		**5,71,235.00**	**5,47,478.00**
		-	-
TOTAL		**11,01,57,530.67**	**13,53,57,920.90**

	INCOME	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
SCHEDULE 18		-	-
		-	-
	OTHER INCOME	-	-
		-	-
	RECEIPT FROM SAI STADIUM - COME & PLAY SCHEME	-	-
		-	-
7.0101	Coaching fee/pay and Play/Corporate Membership fee	4,51,01,908.00	6,11,00,278.00
	Add:- Adjustment of coaching fee received in advance	33,60,450.00	
7.0102	Licence Fee/Rent from stadia/Buildings etc.	1,27,08,09,419.60	1,35,72,82,900.00
	Accrued during the year	-	-
	Adjustment and Transferred from Balance Sheet	-	-
	Adjustment (Receipt of Security Deposit)	-	-
	Adjustment (Service Tax)	-	-
7.0103	Rent from Shops	2,21,025.00	2,19,405.00
7.0104	Services Charges from Licencees	14,10,272.00	15,36,977.00
7.0105	Damage Charges/Maintenance Charges from Licencees	3,07,758.50	5,29,674.00
7.0106	Rent from Guest House/Residential Wing	1,01,97,411.00	81,26,888.00
7.0107	Licence Fee From Quarters	35,95,291.00	38,41,419.00
	Accrued During the year	-	9,800.00
7.0108	Water Charges from Staff Quarters	3,66,547.00	4,03,079.00
	Accrued During the year	-	550.00
7.0109	Electricity Charges From Staff Quarters	24,03,452.00	27,61,080.00
	Accrued During the year	1,32,781.00	26,801.00
7.0110	Water/Electricity & Charges from Licencees other than Staff	5,41,20,899.00	5,35,97,232.00
	Accrued During the year	-	-
7.0111	Electricity Charges from Licencees other than Staff	9,20,318.86	14,14,761.00
	Accrued During the year	30,600.00	67,379.00
	Previous Year adjustment	-	(32,286.00)
7.0112	Charges received from Sponsor for Overtime Allowance	-	-
7.0113	Charges received from Sponsor for Cleaning & Seavanging Charges	1,55,500.00	5,79,282.00

	INCOME	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
7.0114	Rent from Accommodation leased to Post Office & Banks etc.	20,762.00	64,350.00
7.0115	Other Receipt	1,11,57,666.70	2,25,70,113.00
	Caution money forfitted during the year	-	-
7.0116	Sale of Unserviceable Stores/Empties & Waste Papers	84,190.00	67,510.00
7.0117	Booking of Auditorium	40,000.00	-
7.0118	Lodging Charges for National Coaching Camp	15,22,79,550.00	26,16,04,450.00
	Accrued During the year	-	-
	Sports Equiopments Consumables	-	-
		-	-
TOTAL		**1,55,67,15,801.66**	**1,77,57,71,642.00**
		-	-
	RECEIPT FROM DONATION	-	-
		-	-
8.0101	Donation	2,40,000.00	-
		-	-
TOTAL		2,40,000.00	-
		-	-
	OTHER RECEIPTS	-	-
		-	-
9.0101	Estate Receipts	1,47,122.00	3,60,665.00
	Previous Year Adjustment	-	(50,000.00)
9.0102	Hire of Vehicle	-	-
9.0103	Telephone charges	-	-
9.0104	Sale of Newspapers /Periodicals etc	9,296.00	43,149.00
9.0105	Sale of Old Sports Equipments	-	10,500.00
9.0106	Sale of Old Vehicle	1,32,160.00	2,79,100.00
9.0107	Sale of Old Furnitures and Fixtures	1,10,000.00	6,23,500.00
9.0108	Sale of Old Scientific Equipments	-	-
9.0109	Sale of Other Assets	35,010.00	92,855.00
9.0110	Leave Salary & Pension Contribution	8,77,071.00	6,42,589.00
9.0111	Sale of Tender Paper	80,232.00	3,98,673.00

	INCOME	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
9.0112	Penalty	14,81,607.00	-
	Adjustment of Previous year (As per audit)	-	10,790.00
9.0113	Indentity Card-Employees	3,300.00	3,900.00
9.0114	Other Misc. Receipts	68,82,478.06	5,13,71,023.16
	Accrued During the year	-	-
	Credit Balance of Security/caution money Deposits written off	26,000.00	(36,66,661.00)
	Corporate Social Responsibility (for development of Northern Regional Centre)	-	-
	Prime Minister Relief Fund	-	-
	Corporate Social Responsibility (For Development of Northern Regional Centre)	-	-
	Participation fee- SAICON	6,96,500.00	-
	Media Right Fee	3,00,00,000.00	-
TOTAL		**4,04,80,776.06**	**5,01,20,083.16**
		-	-
	CATERING/BOARDING ACCOUNT	-	-
		-	-
10.0101	Boarding Receipts from Students	4,05,64,981.00	4,21,81,891.00
	Previous Year adjustment	-	(40,640.00)
	Prepaid Receipts received Previous Year	6,34,500.00	-
10.0102	Boarding received for Coaching Camps	4,31,21,999.00	3,50,66,202.00
10.0103	Boarding receipts from Guests	9,31,559.00	31,35,225.00
	Previous Year adjustment	-	(59,510.00)
	Accrued During the year	-	-
10.0104	Certificate / Refresher Course/Other Courses	1,92,05,085.00	83,97,700.00
	Accrued During the year	-	-
10.0105	Others	61,22,698.30	50,87,298.00
	Accrued During the year	-	-
10.0106	Contingent Advance to Staff	-	-
10.0107	Contingent Advance to Private Parties	-	-
	Miscellaneous Receipts	-	-
		-	-
TOTAL		**11,05,80,822.30**	**9,37,68,166.00**

	INCOME	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	INTERNAL RECEIPT RECEIVED FROM UNITS/CENTRES		
	7.0101:Coaching fee/pay and Play/Corporate Membership fee	1,75,68,209.00	
	7.0102:Licence Fee/Rent from stadia/Buildings etc.	1,47,47,824.00	
	7.0103:Rent from Shops	1,97,365.00	
	7.0104:Services Charges from Licencees	9,87,689.00	
	7.0105:Damage Charges/Maintenance Charges from Licencees	18,413.00	
	7.0106:Rent from Guest House/Residential Wing	36,94,054.00	
	7.0107:Licence Fee From Quarters	12,65,249.00	
	7.0108:Water Charges from Staff Quarters	96,407.00	
	7.0109:Electricity Charges From Staff Quarters	12,68,624.00	
	7.0110:Water/Electricity & Charges from Licencees other than Staff	2,64,208.30	
	7.0113:Charges received from Sponsor for Cleaning & Scavanging Charges	25,500.00	
	7.0114 Rent From Accommodation Leased to Post Office & Banks Etc.	22,720.00	
	7.0115:Other Receipt	5,71,982.30	
	7.0116 Sale of Unserviceable Stores and Waste Paper	31,600.00	
	7.0116:Booking of Auditorium	20,000.00	
	9.0101 : Estate Receipts	6,152.00	
	9.0104 : Sale of Newspapers /Periodicals etc	8,276.00	
	9.0107 : Sale of old Furniture & Fixtures	1,35,960.00	
	9.0110 : Leave Salary & Pension Contribution	2,25,456.00	
	9.0111 : Sale of Tender Paper	12,600.00	
	9.0112 : Penalty	1,21,640.00	
	9.0113 : Indentity Card-Employees	600.00	
	9.0114 : Other Misc. Receipts	20,63,291.28	
	6.0101 Books & Publication	5,96,622.00	
	6.0102 Prospectus	43,15,550.00	
	5.0101 Fees From Students	1,00,05,635.00	
	5.0102 Kit Money From Students	10,08,450.00	
	5.0103 Receipts From Students for Certifcate Course	78,35,775.00	
	5.0104 Others	30,44,312.00	

-	INCOME	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	4.0101 : Bank Interest	2,41,80,375.00	
	4.0102 : Interest on FDR	38,02,826.00	
	4.0104 Interest on Motor Car Advance	13,765.00	
	4.0110 Interest on Others	813.00	
	10.0101 Catering and Boarding	16,750.00	
	TOTAL	**9,81,74,692.88**	**-**
			-
TOTAL		**1,80,61,92,092.90**	**1,91,96,59,891.16**
		-	-
		-	-
-		-	-
		-	-
	REMITTANCES RECEIVED FROM BY UNITS/CENTRES	-	-
		-	-
17.0101	Fund for Non Plan Programme- General	-	-
17.0105	Fund for Plan Schemes of SAI - SC Component	-	-
17.0107	Fund for Plan Schemes of SAI (Other than Construction)	6,81,80,58,145.00	5,27,29,18,083.00
17.0107	Fund for Plan Schemes of SAI (for Consttruction)	12,16,98,000.00	5,32,06,000.00
17.0116	Fund releaed during P.Y but taken during the year for Plan Scheme of SAI (other than Construction)	-	32,10,27,000.00
17.0105	Fund releaed during P.Y but taken during the year for Plan Scheme of SAI (for Construction)	-	-
17.0110	Fund for Plan (NER) Schemes of SAI (Other than Construction)	50,38,66,000.00	40,77,16,976.00
17.0111	Fund for Plan (NER) Schemes of SAI (for Construction)	3,33,00,000.00	4,03,80,000.00
17.0112	Fund releaed during P.Y but taken during the year for Plan (NER)Scheme of SAI (other than Construction)	-	4,72,50,000.00
17.0109	Fund releaed during P.Y but taken during the year for Plan (NER) Scheme of SAI (Non Plan)	-	-
17.0110	Funds for Fifa Under 17	-	-

_	INCOME	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Fund for Payment for Service Charges	-	-
	Fund For ISSR	-	-
17.0118	Fund released during previous year but taken during the year for Plan Schemes of SAI - SC Compon	-	-
	SAG Ranchi Plan	-	-
	Fund for SAICON	-	-
		-	-
	Less:- Fund released and taken during the year by Units/Centres	(7,47,69,22,145.00)	(5,77,42,21,059.00)
17.0119	FUND FOR OTHERS--ABSC NER	-	-
	FUND FOR OTHERS--ABSC Plan	-	-
TOTAL		**-**	**36,82,77,000.00**
		-	-
	Refund from Unit/Centre	-	-
		-	-
	Refund from SAI, Gandhinagar for Operations & Maintenance	2,53,01,255.00	-
	Refund from SAI, Gandhinagar for Sports Promotional Schemes	2,00,00,000.00	
	Refund from SAI, DDO (Hqs) for ABSC	8,32,81,000.00	
	Refund from SAI, Chandigarh for Plan	33,00,000.00	
	Refund from SAI, Guwahati for Salaries	2,00,00,000.00	
	Refund from SAI, Imphal for Salaries	1,00,00,000.00	
	Refund from SAI, Bangalore for Equipment Supports	16,80,316.00	-
	Refund from SAI, Khelo India for Media Rights Fees	2,50,00,000.00	
	Total	18,85,62,571.00	-
		-	-
	OTHERS	-	-
		-	-
14.0130	NPS Contribution Recovered from Employees	-	-
	NPS Received from Unit/Centre	-	1,84,358.00
	PM Relife Fund	-	-
	Transferred from Balance Sheet for NPS	-	-
14.0124	Pension Scheme (New 2004) Teir I	2,40,74,171.00	2,00,20,071.50

-	INCOME	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Fund for National E Governance Division	-	-
TOTAL		**2,40,74,171.00**	**2,02,04,429.50**
		-	-
		8,41,25,78,803.57	**6,55,62,30,809.19**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
SCHEDULE 20			
	A)ESTABLISHMENT EXPENSES		
	Coaches Salaries & Other Misc. Expenses (PLAN)		
	(Previous Nomenclature was National Coaching Scheme)		
25.0101	Salaries	80,21,50,618.00	1,00,30,50,732.00
	Accrued During the year	3,80,08,903.00	15,74,46,426.00
	Adjustment of previous year advance	-	-
	Adjustment and tranfered from balance sheet, IT & PT	-	-
	Adjustment and tranfered from balance sheet,NPS	-	(51,882.00)
	Adjustment and tranfered from balance sheet GPF & GSLIS	-	-
	Written off during the year	(2,76,58,814.00)	(2,60,89,581.00)
	Accrued 7th Pay Commission Liabilities	-	3,79,89,596.00
25.0102	LTC/HTC	45,40,365.00	74,83,377.00
	Accrued During the year	2,75,371.00	6,46,578.00
	Written off during the year	(29,067.00)	-
25.0103	Bonus	16,95,454.00	7,71,068.00
25.0104	Medical Expenses	63,80,445.00	85,21,805.00
	Add:Accrued during the year	12,78,166.00	21,91,684.00
	Written off during the year	(3,14,895.00)	-
25.0105	O.T.A/Honorarium	4,500.00	10,000.00
	Accrued During the year	7,500.00	-
25.0106	Tution Fees/Children Education Allowance (CEA)	20,16,580.00	16,77,145.00
	Accrued During the year	4,86,000.00	9,41,696.00
	Written off during the year	-	(4,27,970.00)

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
25.0107	Leave Salary & Pension Contribution	-	-
25.0108	TA/LTC/Medical/HTC Advance	-	-
25.0109	Cash Incentive/Awards/ Honorarium	10,000.00	10,000.00
25.0110	Deposit linked Insurance Schemes	-	-
25.0111	Contribution to Provident Fund (2004 New)	-	-
25.0112	Contribution to Gratuity Fund	-	-
25.0113	Contribution to Pension Fund	-	-
25.0114	Contribution to Leave Encashment Fund	-	1,29,542.00
25.0115	Contribution to Other Funds	-	-
25.0117	Retirement &Terminsation Benfit -Pension	82,89,39,480.00	66,15,96,898.00
	Accrued During the year	2,83,89,432.00	11,75,83,035.00
	Written off during the year	(1,41,43,875.00)	(1,59,92,977.00)
25.0118	Retirement &Terminsation Benfit -Gratuity	21,54,13,069.00	12,44,02,069.00
	Accrued During the year	36,83,355.00	2,96,62,426.00
	Written off during the year	(74,71,996.00)	(2,12,367.00)
25.0119	Retirement & Terminal Benefits - Travel to Home Town	13,25,611.00	11,66,426.00
	Accrued During the year	5,23,548.00	1,98,182.00
25.0120	Retirement & Terminal Benefits - Other benefit like Ex-Gratia etc.	-	44,02,534.00
	Accrued During the year	-	1,06,000.00
	Written off during the year	(1,06,000.00)	-
		-	-
		-	-
TOTAL		**1,88,54,03,750.00**	**2,11,72,12,442.00**
		-	-
		-	-
	Salaries & Other Misc. Expenses of Establishment & Field Staff (PLAN	-	-
	(Previous Nomenclature was Plan Scheme Staff & Other facilities)	-	-
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
26.0101	Salaries	99,98,48,547.00	1,03,59,35,174.50
	Accrued During the year	5,30,82,051.00	11,14,10,278.00
	7TH PAY COMMISSION ARREAR	-	-
	Less:- Adjustment Previous Year	-	(31,108.00)
	Written off during the year	(14,67,462.00)	(1,17,27,386.00)
26.0102	LTC/HTC	57,43,049.00	1,45,17,119.00
	Accrued During the year	38,877.00	1,64,038.00
	Add:- Adjustment during P.Y	-	10,424.50
	Written off during the year	(17,628.00)	(2,280.00)
26.0103	Bonus	79,93,894.00	84,68,078.00
26.0104	Medical Expenses	3,60,95,812.00	3,34,39,077.00
	Accrued During the year	9,39,944.00	40,37,868.00
	Written off during the year	(46,917.00)	-
26.0105	O.T.A/Honorarium	4,28,365.00	4,11,518.00
	Accrued During the year	51,822.00	2,68,002.00
	Written off during the year	(22,000.00)	(3,500.00)
26.0106	Tution Fees/Children Education Allowance (CEA)	24,43,458.00	34,07,213.00
	Accrued During the year	15,61,230.00	30,21,639.00
	Written off during the year	(2,250.00)	(1,87,500.00)
26.0107	Leave Salary & Pension Contribution	36,21,103.00	7,59,093.00
26.0108	TA/LTC/Medical advance (Establishment)	-	-
26.0109	Cash Incentive/Awards	2,49,500.00	2,20,400.00
26.0110	Deposit linked Insurance Schemes	-	-
26.0111	Contribution to Provident Fund (2004 New)	-	-
26.0112	Contribution to Gratuity Fund	-	-
26.0113	Contribution to Pension Fund	-	-
26.0114	Contribution to Leave Encashment Fund	-	-
26.0115	Contribution to Other Funds	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Accrued During the year	-	-
26.0117	Retirement & Terminal Benefits - Pension	26,22,64,985.00	30,99,85,428.00
	Accrued During the year	1,08,26,927.00	2,45,48,298.00
	7TH PAY COMMISSION ARREAR	-	-
	Written off during the year	-	(2,41,15,436.00)
26.0118	Retirement & Terminal Benefits - Gratuity	12,38,43,406.00	7,80,53,522.00
	Accrued During the year	50,46,943.00	47,62,453.00
	7TH PAY COMMISSION ARREAR	-	-
26.0119	Retirement & Terminal Benefits - Travel to Home Town	-	4,00,995.00
	Accrued During the year	96,970.00	-
26.0120	Retirement & Terminal Benefits - Other benefit like Ex-Gratia etc.	-	38,05,912.00
	Outsource/contact salary	77,00,666.00	
	Accrued During the year	6,70,620.00	
	Provision for gratuity.pension and Leave encashment	-	(26,91,48,082.00)
	Salary to Contractual Staff	-	
TOTAL		**1,52,09,91,912.00**	**1,33,24,11,238.00**
		-	-
TOTAL ESSTT. EXP. PLAN		**3,40,63,95,662.00**	**3,44,96,23,680.00**
		-	-
	iii. Coaches Salaries & Other Misc. Expenses (PLAN,NER)	-	-
	(Previous Nomenclature was National Coaching Scheme)	-	-
		-	-
29.0101	Salaries	7,10,35,452.00	10,01,15,882.00
	Accrued during the year	-	12,50,086.00
	Written off during the year	(3,16,00,000.00)	-
	Previous Year adjustment transferred from Balance Sheet	-	-
	Adjustment of Previous Year(GPF & GSLIS)	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
29.0102	LTC/HTC	1,21,349.00	7,41,329.00
	Accrued during the year	-	-
	Written off during the year	-	-
29.0103	Bonus	2,09,123.00	31,30,647.00
29.0104	Medical Expenses	7,18,582.00	2,16,995.00
	Accrued during the year	-	-
29.0105	O.T.A/Honorarium	1,09,68,113.00	1,60,81,804.00
	Accrued during the year	-	-
29.0106	Tution Fees/Children Education Allowance (CEA)	14,83,758.00	7,33,200.00
	Accrued during the year	-	-
	Written off	-	-
29.0107	Leave Salary & Pension Contribution	80,359.00	-
29.0108	TA/LTC/Medical/HTC Advance	-	-
29.0109	Cash Incentive/Awards/ Honorarium	-	-
29.0110	Deposit linked Insurance Schemes	-	-
29.0111	Contribution to Provident Fund (2004 New)	-	-
29.0112	Contribution to Gratuity Fund	-	-
29.0113	Contribution to Pension Fund	-	-
29.0114	Contribution to Leave Encashment Fund	-	-
29.0115	Contribution to Other Funds	-	-
29.0116	Retirement & Terminal Benefits - Pension	3,88,48,755.00	4,46,64,173.00
	Accrued during the year	-	6,71,828.00
29.0117	Retirement & Terminal Benefits - Gratuity	96,14,608.00	1,83,10,959.00
29.0118	Retirement & Terminal Benefits - Travel to Home Town	-	-
29.0119	Retirement & Terminal Benefits - Other benefit like Ex-Gratia etc.	54,02,901.00	1,16,34,740.00
TOTAL		**10,68,83,000.00**	**19,75,51,643.00**
		-	-
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Salaries & Other Misc. Expenses of Establishment & Field Staff (PLAN	-	-
		-	-
29.0201	Salaries	4,97,57,314.00	5,52,02,035.00
	Accrued during the year	-	-
29.0202	LTC/HTC	64,185.00	5,86,693.00
	Accrued during the year	-	-
29.0203	Bonus	2,86,858.00	19,36,435.00
29.0204	Medical Expenses	8,41,445.00	3,44,733.00
	Accrued during the year	-	-
29.0205	O.T.A/Honorarium	1,18,75,578.00	1,41,15,559.00
	Accrued during the year	-	-
29.0206	Tution Fees/Children Education Allowance (CEA)	6,42,198.00	13,59,708.00
	Accrued during the year	-	-
	Written off	-	-
29.0207	Leave Salary & Pension Contribution	17,199.00	-
29.0208	TA/LTC/Medical advance (Establishment)	-	-
29.0209	Cash Incentive/Awards	-	-
29.0210	Deposit linked Insurance Schemes	-	-
29.0211	Contribution to Provident Fund (2004 New)	-	-
29.0212	Contribution to Gratuity Fund	-	-
29.0213	Contribution to Pension Fund	-	-
29.0214	Contribution to Leave Encashment Fund	-	-
29.0215	Contribution to Other Funds	-	-
29.0217	Retirement & Terminal Benefits - Pension	77,47,890.00	1,00,35,073.00
29.0218	Retirement & Terminal Benefits - Gratuity	47,64,096.00	18,39,886.00
29.0219	Retirement & Terminal Benefits - Travel to Home Town	-	-
29.0220	Retirement & Terminal Benefits - Other benefit like Ex-Gratia etc.	6,52,356.00	12,76,011.00
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
TOTAL		**7,66,49,119.00**	**8,66,96,133.00**
		-	-
TOTAL ESSTT EXP. NER		**18,35,32,119.00**	**28,42,47,776.00**
		-	-
		-	-
SCHEDULE 21		-	-
		-	-
	B) ADMINISTRATIVE EXPENSES	-	-
		-	-
		-	-
		-	-
		-	-
	ii. Coaches Salaries & Other Misc. Expenses (PLAN)	-	-
	(Previous Nomenclature was National Coaching Scheme)	-	-
		-	-
		-	-
25.0501	Travelling Expenses (Domestic)	1,22,34,678.00	1,11,92,801.00
	Accrued during the year	5,63,647.00	14,19,203.00
	Written off during the year	(2,000.00)	(81,958.00)
25.0502	Travelling Expenses (Abroad)	1,30,487.00	92,959.00
	Accrued during the year	77,963.00	-
	Written off during the year	-	-
25.0503	Transfer TA	33,85,987.00	38,48,495.00
	Accrued during the year	5,84,760.00	7,67,916.00
	Written off during the year	-	-
25.0504	TA to Non-Officials	33,373.00	38,095.00
25.0505	Sports Kits	42,38,214.00	46,23,833.00
	Accrued during the year	19,46,508.00	20,54,493.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Written off during the year	(4,865.00)	-
25.0506	Orientation/Refresher Courses	20,59,740.00	(1,81,697.00)
	Accrued during the year	-	14,000.00
25.0507	Interim Relief	-	16,000.00
25.0508	Other Misc. Expenses	25,63,642.00	19,48,438.00
	Less:Accrued liability written off	-	-
	Add: Accrued during the year	24,250.00	-
25.0509	Contingent Advance to Staff	-	-
25.0521	OTHERS	-	-
	Add: Accrued during the year	-	-
TOTAL		**2,78,36,384.00**	**2,57,52,578.00**
		-	-
		-	-
	Salaries & Other Misc. Expenses of Establishment & Field Staff (PLAN	-	-
	(Previous Nomenclature was Plan Scheme Staff & Other facilities)	-	-
		-	-
		-	-
26.0501	Travelling Expenses (Domestic)	1,00,06,232.00	1,38,73,238.00
	Accrued during the year	76,143.00	2,99,109.00
	Written off during the year	(31,860.00)	(620.00)
26.0502	Travelling Expenses (Abroad)	39,90,384.00	17,07,570.00
	Accrued during the year	-	15,48,556.00
26.0503	Transfer TA	35,14,595.00	18,04,566.00
	Accrued during the year	2,56,958.00	38,345.00
	Written off during the year	-	-
26.0504	TA to Non-Officials	29,490.00	2,17,001.00
	Accrued during the year	30,856.00	-
26.0505	Bank Charges	5,10,983.50	3,94,098.56

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
26.0506	Steering & Monitoring Committee Meeting Expenses	91,522.00	2,49,662.00
26.0507	Meetings/Seminars Expenses	33,75,368.00	32,96,383.00
	Accrued during the year	98,685.00	5,30,897.00
26.0508	Uniform/Liveries	11,59,780.00	12,14,618.00
	Accrued during the year	-	8,20,000.00
26.0509	Maintenance of Office Equipments.	59,22,798.00	11,95,094.00
	Accrued during the year	22,000.00	4,80,665.00
	Add: Pre Paid Previous Year	-	-
	Less:Accrued liability written off	(3,000.00)	(11,000.00)
26.0510	Lib.& Audio Visual/Journals/News Papers & Period.	17,91,188.00	11,25,910.00
	Accrued during the year	2,21,587.00	2,11,306.00
	Less:Accrued liability written off	(17,557.00)	(57,000.00)
26.0511	Publicity & Adverstisement	42,21,778.00	1,67,31,215.00
	Accrued during the year	41,808.00	75,758.00
	Written off during the year	(1,535.00)	(17,821.00)
26.0512	Postage & Telegram	10,35,602.00	11,26,491.00
	Accrued during the year	9,590.00	15,924.00
26.0513	Fax/Telex/Telephone Charges	52,61,019.00	43,14,797.00
	Accrued during the year	3,16,569.00	1,93,468.00
	Less:Accrued liability written off	(21,583.00)	(53,560.00)
26.0514	Printing & Stationery	51,43,376.00	30,86,320.00
	Accrued during the year	3,14,767.00	11,85,004.00
	Written off during the year	(50,854.00)	(75,474.00)
26.0515	Repairs of Furniture & Fixtures	5,18,851.00	5,45,167.00
	Accrued during the year	55,312.00	31,488.00
	Less:- As per audit observation 2015-16	-	-
26.0516	Repairs & Other Maintenace of office vehicles	8,12,215.00	17,10,714.00
	Accrued during the year	-	1,72,016.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Less:Accrued liability written off	(26,550.00)	
26.0517	Expenditure on Petrol/Diesel for office vehicles	12,41,906.00	10,84,737.00
	Accrued during the year	89,567.00	1,07,903.00
	Written off during the year	(23,320.00)	(220.00)
26.0518	Legal Fee and Professional Charges	63,95,336.00	51,17,742.00
	Accrued during the year	13,65,572.00	15,28,745.00
	Less:Accrued liability written off	(7,59,714.00)	-
26.0519	Audit Fee	-	6,74,990.00
	Accrued during the year	-	-
26.0520	Pay & Play/Coaching Scheme/Corporate Membership Scheme	12,94,181.00	6,94,912.00
	Accrued during the year	-	-
26.0521	Other Misc. Expenses/Insurance Charges	3,67,32,019.00	3,31,19,080.00
	Less:Accrued liability written off	(25,36,116.00)	(34,15,335.00)
	Add:- Previous year Adjustment	-	49,19,557.60
	Accrued during the year	60,01,823.00	85,84,770.00
	Less:- Adjustment & shown in Balance Sheet for Khelo India -Republic Day Run	-	-
	Less:- As per audit observation 2015-16	-	-
26.0522	Hospitality Expenses	21,85,840.00	14,28,651.00
	Accrued during the year	1,10,875.00	3,79,989.00
	Less:Accrued liability written off	(1,400.00)	(15,000.00)
26.0523	Hire of Vehicle/conveyance /Transportation	55,03,155.00	56,01,813.00
	Accrued during the year	9,34,964.00	8,26,652.00
	Adjustment of Previous year	-	1,05,224.00
	Less:Accrued liability written off	(1,48,651.00)	(74,820.00)
26.0524	Licence Fee	16,61,674.00	-
	Accrued during the year	-	89,280.00
26.0525	Loss of Sale of Assets	-	-
26.0526	Irrecov erable Balances Written Off.	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
26.0527	Depreciation	-	-
	Remittance to sub-centres/units	-	-
	Add: Accrued during the year	-	-
26.0528	Contingent Advance to Staff	-	-
26.0529	Contingent Advance to Private Parties	-	-
26.0530	Training to Staff	-	6,000.00
	Purchase of Consumable items	48,89,685.00	21,25,652.00
	Add: Accrued during the year	1,800.00	3,053.00
	AMC Charges for computer Infrastructure	11,65,003.00	8,43,455.00
	Add: Accrued during the year	-	54,420.00
	Less:Accrued liability written off	(51,920.00)	
	Other Misc. Expenses	-	29,867.00
	Stationery and Printed Material	1,23,515.00	6,05,616.00
	Add: Accrued during the year	13,400.00	
	Upgradation of Computer Infrastructure	1,89,429.00	1,25,206.00
	Accrued during the year	15,754.00	2,25,000.00
	Expenditure on LAN	15,07,088.00	7,29,777.00
	Accrued during the year	-	1,10,137.00
	Periodicals & General for Computer	-	74,484.00
	Add: Accrued during the year	-	-
	Purchase of Consumable items	-	-
	Add: Accrued during the year	-	67,348.00
		-	-
TOTAL		**11,65,77,982.50**	**12,37,38,591.16**
		-	-
		-	-
		-	-

	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
		-	-
TOTAL ADMN. EXP. PLAN		**14,44,14,366.50**	**14,94,91,169.16**
		-	-
		-	-
		-	-
	iii. Coaches Salaries & Other Misc. Expenses (PLAN,NER)	-	-
	(Previous Nomenclature was National Coaching Scheme)	-	-
		-	-
		-	-
29.0151	Travelling Expenses (Domestic)	15,41,669.00	21,81,037.00
	Accrued during the year	-	-
29.0152	Travelling Expenses (Abroad)	-	-
29.0153	Transfer TA	3,29,109.00	1,38,975.00
29.0154	TA to Non-Officials	-	-
29.0155	Sports Kits	1,02,180.00	83,661.00
	Accrued during the year	6,08,000.00	5,64,876.00
	Written off during the year	-	-
29.0156	Orientation/Refresher Courses	-	-
29.0157	Interim Relief	-	-
29.0158	Other Misc. Expenses	64,979.00	-
29.0159	Contingent Advance to Staff	-	-
29.0160	Contingent to Advance to Private Parties	-	-
		-	-
TOTAL		**26,45,937.00**	**29,68,549.00**
		-	-
	Salaries & Other Misc. Expenses of Establishment & Field Staff (PLAN	-	-
	(Previous Nomenclature was Plan Scheme Staff & Other facilities)	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
29.0251	Travelling Expenses (Domestic)	11,71,555.00	9,19,183.00
29.0252	Travelling Expenses (Abroad)	-	-
29.0253	Transfer TA	25,503.00	-
29.0254	TA to Non-Officials	-	-
29.0255	Bank Charges	15,714.76	11,209.05
29.0256	Steering & Monitoring Committee Meeting Expenses	-	-
29.0257	Meetings/Seminars Expenses	98,463.00	3,89,169.00
29.0258	Uniform/Liveries	3,100.00	-
29.0259	Maintenance of Office Equipments.	34,463.00	-
	Accrued during the year	-	-
29.0260	Lib.& Audio Visual/Journals/News Papers & Period.	38,027.00	46,704.00
	Accrued during the year	757.00	-
29.0261	Publicity & Adverstisement	64,571.00	41,291.00
	Accrued during the year	1,48,845.00	
29.0262	Postage & Telegram	42,710.00	48,918.00
	Accrued during the year	-	-
29.0263	Fax/Telex/Telephone Charges	1,94,397.00	2,17,975.48
	Accrued during the year	5,339.00	5,421.00
29.0264	Printing & Stationery	1,68,659.00	3,75,403.00
	Accrued during the year	16,391.00	35,249.00
29.0265	Repairs of Furniture & Fixtures	-	-
29.0266	Repairs & Other Maintenace of office vehicles	-	-
29.0267	Expenditure on Petrol/Diesel for office vehicles	-	-
29.0268	Legal Fee and Professional Charges	3,52,511.00	1,65,946.00
29.0269	Audit Fee	2,02,444.00	1,03,500.00
	Accrued during the year	-	1,79,073.00
29.0270	Pay & Play/Coaching Scheme/Corporate Membership Scheme	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
29.0271	Other Misc. Expenses/Insurance Charges	4,13,811.00	6,84,154.00
	Accrued during the year	86,594.00	-
29.0272	Hospitality Expenses	85,756.00	1,17,666.00
	Accrued during the year	-	-
29.0273	Hire of Vehicle/conveyance /Transportation	2,50,351.00	25,442.00
	Accrued during the year	81,092.00	-
29.0274	Licence Fee	-	-
29.0275	Loss of Sale of Assets	-	-
29.0276	Irrecov erable Balances Written Off.	-	-
29.0277	Depreciation	-	-
29.0278	Contingent Advance to Staff	-	-
29.0279	Contingent Advance to Private Parties	-	-
29.0281	Purchase of Consumable items for computer	1,19,230.00	2,51,294.00
	Accrued during the year	5,603.00	
29.0282	AMC Charges for computer Infrastructrue	53,572.00	1,36,844.00
	Accrued during the year	53,572.00	
29.0283	Stationary and printed material for computer	64,825.00	9,600.00
29.0284	Periodicals and General for computer	-	-
29.0285	Upgradation of Computer Infrastructure	4,248.00	4,248.00
29.0286	Expenditure on LAN	-	-
		-	-
TOTAL		**38,02,103.76**	**37,68,289.53**
		-	-
TOTAL ADMN. EXP. NER		**64,48,040.76**	**67,36,838.53**
		-	-
-		-	-
		-	-
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
		-	-
		-	-
SCHEDULE 21(B)		-	-
	i. OPERATIONAL SCHEMES - GENERAL	-	-
		-	-
	NATIONAL SPORTS TALENT CONTEST (NSTC) PLAN	-	-
		-	-
30.0101	Boarding/Lodging Expenses	-	-
30.0102	Sports Kit	-	2,73,469.00
	Accrued during the year	-	3,39,668.00
	Written off during the year	-	-
30.0103	Educational Expenses	-	-
30.0104	Competition Exposure (Domestic)	-	-
30.0105	Competition Exposure (Abroad)	-	-
30.0106	Stipend	-	33,300.00
	Accrued during the year	-	47,71,000.00
	Written off during the year	(9,46,800.00)	-
30.0107	Sports Equipment (Consumables)	-	-
	Accrued during the year	49,09,508.00	27,79,837.00
	Written off during the year	-	-
30.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	-	-
30.0109	Expenditure on Selection Trials/Scouting talent	-	-
30.0110	Expenditure on Foreign Experts	-	-
30.0111	Infrastructure Grant to Adopted Schools	-	-
30.0112	Maintenance Grant to Adopted Schools	-	-
	Accrued during the year	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Written off during the year	-	-
	Add: Adjustment of Advance to Adopted Schools	-	-
		-	-
TOTAL		**39,62,708.00**	**81,97,274.00**
		-	-
	ARMY BOYS SPORTS COMPANIES (ABSC) PLAN	-	-
30.0501	Boarding/Lodging Expenses	-	3,833.00
	Adjustment of Previous Year advance	-	-
30.0502	Sports Kit	-	-
	Adjustment of Previous Year advance	-	-
30.0503	Educational Expenses	-	-
	Adjustment of Previous Year advance	-	-
30.0504	Competition Exposure (Domestic)	-	-
	Adjustment of Previous Year advance	-	-
30.0505	Competition Exposure (Abroad)	-	-
	Adjustment of Previous Year advance	-	-
30.0506	Stipend	-	-
30.0507	Sports Equipment (Consumables)	-	-
30.0508	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	-	-
	Adjustment of Previous Year advance	-	-
30.0509	Expenditure on Selection Trials/Scouting talent	-	-
30.0510	Expenditure on Foreign Experts	-	-
30.0511	One time Grant to ABCs for new inmates	-	-
	Adjustment of Previous Year advance	-	-
30.0512	Maintenance Grant to ABCs	-	-
	Less:- As per Audit observations	-	-
	Adjustment of Previous Year advance	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
TOTAL		**-**	**3,833.00**
		-	-
	SPECIAL AREA GAMES (SAG) PLAN - GENERAL	-	-
31.0101	Boarding/Lodging Expenses	30,24,309.00	1,59,63,274.00
	Accrued during the year	-	11,89,070.00
	Written off during the year	(11,59,896.00)	-
31.0102	Sports Kit	3,54,273.00	4,42,703.00
	Accrued during the year	-	7,21,607.00
	Written off during the year	(7,21,607.00)	-
31.0103	Educational Expenses	1,400.00	1,73,125.00
	Accrued during the year	-	-
	Written off during the year	-	-
31.0104	Competition Exposure (Domestic)	50,901.00	5,42,570.00
	Written off during the year	-	-
31.0105	Competition Exposure (Abroad)	-	-
	Accrued during the year	-	50,000.00
	Written off during the year	(50,000.00)	
31.0106	Stipend	10,800.00	97,200.00
	Accrued during the year	-	14,400.00
	Written off during the year	(14,400.00)	
31.0107	Sports Equipment (Consumables)	71,722.00	2,24,067.00
	Written off during the year	(22,300.00)	-
	Accrued during the year	-	22,300.00
31.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	50,779.00	4,10,253.00
31.0109	Expenditure on Selection Trials/Scouting talent	2,10,396.00	12,000.00
31.0110	Expenditure on Foreign Experts	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Accrued during the year	-	-
		-	-
TOTAL		**18,06,377.00**	**1,98,62,569.00**
		-	-
	Operation & Maintenance of SAI Stadia/Building at SAG PLAN - GENI	-	-
		-	-
31.0501	Maint. of Stadia /Building (Civil)	65,748.00	1,01,562.00
31.0502	Maint. of Stadia/Buildings (Electrical)	85,060.00	2,24,749.00
31.0503	Maint. of Playfields/Swimming Pools	960.00	2,36,187.00
	Accrued during the year	9,64,800.00	-
31.0504	Main. Of Gardens/Horticulture	1,900.00	24,565.00
	Accrued during the year	5,34,050.00	1,35,882.00
	Written off during the year	(23,265.00)	
31.0505	Maintenance of Residential Accomodation/SAI Flats	17,926.00	5,41,398.00
	Accrued during the year	-	9,480.00
	Written off during the year	(9,480.00)	
31.0506	Maint. of Equipment in SAI Stadia	742.00	63,702.00
31.0507	Maintenance of Score Board	-	-
31.0508	Service Charges/Property Tax to MCD/Local Bodies	-	13,469.00
31.0509	Security Arrangements	2,30,164.00	22,82,437.00
	Accrued during the year	-	1,00,187.00
	Written off during the year	(1,00,187.00)	-
31.0510	Water Charges	44,760.00	5,64,086.00
	Accrued during the year	-	50,128.00
	Written off during the year	(41,128.00)	
31.0511	Electricity Charges	47,720.00	9,48,226.00
	Accrued during the year	2,25,000.00	10,756.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Written off during the year	(10,756.00)	
31.0512	Boarding expenditure of Guest Houses	-	-
31.0513	Other expenditure of Guest Houses	-	-
31.0514	Others	8,40,658.00	38,11,031.00
	Accrued during the year	-	1,28,781.00
	Less:- Previous Year Audit Observation	-	-
	Written off during the year	(1,05,313.00)	-
31.0515	Cleaning and Scavenging Charges	11,61,656.00	18,63,225.00
	Accrued during the year	-	3,30,460.00
	Written off during the year	(26,460.00)	-
31.0516	Contingent to Advance to Private Parties	-	-
31.0517	Contingent Advance to Staff	-	-
31.0518	Maintenance of Office Equipment	19,954.00	53,192.00
31.0519	Postage & Telegram	8,612.00	23,271.00
31.0520	Fax/Telex/Telephone Charges	13,535.00	56,595.00
	Accrued during the year	-	1,296.00
	Written off during the year	(1,296.00)	
31.0521	Printing & Stationery	15,999.00	67,507.00
	Accrued during the year	31,861.00	
31.0522	Hospitality Expenses	560.00	6,440.00
31.0523	Hire of Vehicle/Conveyance/Transportation	-	1,08,473.00
	Accrued during the year	-	-
31.0524	Expenditure on Petrol /Diesel for Office Vehicle	-	-
31.0525	Repair & Other maintenance of Office vehicle	-	-
31.0526	Meeting & Seminar Expenses	-	1,10,419.00
31.0527	Uniform/Liveries	-	-
		-	-
TOTAL		**39,93,780.00**	**1,18,67,504.00**

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
	SPECIAL AREA GAMES (SAG) PLAN (SAI EXTENSION CENTRE) - G	-	-
32.0101	Boarding/Lodging Expenses	-	-
32.0102	Sports Kit	-	3,61,395.00
	Accrued during the year	-	-
32.0103	Educational Expenses	-	-
32.0104	Competition Exposure (Domestic)	-	-
32.0105	Competition Exposure (Abroad)	-	-
32.0106	Stipend	1,69,200.00	54,600.00
32.0107	Sports Equipment (Consumables)	-	-
32.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	-	-
32.0109	Expenditure on Selection Trials/Scouting talent	-	-
32.0110	Expenditure on Foreign Experts	-	-
		-	-
TOTAL		**1,69,200.00**	**4,15,995.00**
		-	-
	SAI TRAINING CENTRE (STC) PLAN- GENERAL	-	-
32.0501	Boarding/Lodging Expenses	1,55,98,219.00	3,36,14,230.00
	Add:Accrued During the year	-	60,74,287.00
	Written off during the year	(27,17,088.00)	
32.0502	Sports Kit	32,776.00	23,42,965.00
	Written off during the year	-	-
	Add:Accrued During the year	-	7,48,311.00
32.0503	Educational Expenses	42,770.00	1,50,181.00
32.0504	Competition Exposure (Domestic)	5,67,899.00	21,69,717.00
	Accrued during the year	-	12,50,366.00
	Written off during the year	-	-

	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
32.0505	Competition Exposure (Abroad)	-	4,32,934.00
32.0506	Stipend	13,800.00	40,800.00
	Written off during the year	-	-
	Add:Accrued During the year	-	-
32.0507	Sports Equipment (Consumables)	98,873.00	4,00,800.00
	Add:Accrued During the year	-	3,69,375.00
32.0508	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	6,29,259.00	12,74,800.15
	Add:-Accrued during the year	-	16,306.00
32.0509	Expenditure on Selection Trials/Scouting talent	-	92,789.00
	Add:-Accrued during the year	-	7,254.00
	Written off during the year	(2,050.00)	
32.0510	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Written off during the year	-	-
	Add:Accrued Due the year	-	-
	Add:Adjustment of Remittances	-	-
	Grant for infrastructure on SAI Extension Centres	-	-
		-	-
TOTAL		**1,42,64,458.00**	**4,89,85,115.15**
		-	-
	SAI TRAINING CENTRE (STC)- PLAN- GENERAL-PARA	-	-
		-	-
32.0501	Boarding/Lodging Expenses	-	4,58,283.00
32.0504	Competition Exposure (Domestic)	-	-
32.0508	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,Scientific Backup etc.)	-	30,193.00
32.0509	Expenditure on Selection Trials/Scouting talent	-	48,396.00

	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
	TOTAL	**-**	**5,36,872.00**
		-	-
		-	-
		-	-
		-	-
	Operation & Maintenance of SAI Stadia/Building at STC PLAN- GENE	-	-
		-	-
33.0101	Maint. of Stadia /Building (Civil)	51,65,770.00	6,64,896.00
	Add:Accrued Due the year	1,57,51,780.00	2,29,697.00
33.0102	Maint. of Stadia/Buildings (Electrical)	6,20,552.00	2,90,590.00
	Add:Accrued during the year	-	29,840.00
33.0103	Maint. of Playfields/Swimming Pools	3,37,576.00	97,952.00
	Add:Accrued during the year	-	4,594.00
33.0104	Main. Of Gardens/Horticulture	-	2,790.00
	Accrued during the year	-	-
	written off during the year	-	-
33.0105	Maintenance of Residential Accomodation/SAI Flats	8,20,141.00	1,09,544.00
33.0106	Maint. of Equipment in SAI Stadia	2,38,950.00	2,94,280.00
	Accrued during the year	-	-
33.0107	Maintenance of Score Board	-	-
33.0108	Service Charges/Property Tax to MCD/Local Bodies	21,600.00	32,400.00
33.0109	Security Arrangements	4,62,448.00	26,15,947.00
	Accrued during the year	5,83,685.00	3,14,306.00
33.0110	Water Charges	-	2,12,559.00
	Accrued during the year	-	900.00
	written off during the year	(900.00)	
33.0111	Electricity Charges	31,71,612.00	53,87,312.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Accrued during the year	-	2,37,782.00
	written off during the year	(37,782.00)	
33.0112	Boarding expenditure of Guest Houses	-	-
33.0113	Other expenditure of Guest Houses	-	-
33.0114	Others	13,54,499.00	36,35,405.00
	Add:Accrued during the year	-	3,01,519.00
	Less:Accrued liability written off during the year	(3,040.00)	-
33.0115	Cleaning and Scavenging Charges	11,14,080.00	20,91,459.00
	Add:Accrued during the year	-	1,56,924.00
-	written off during the year	(79,501.00)	-
33.0118	Maintenance of Office Equipment	2,26,933.00	1,52,635.00
	Add:Accrued during the year	-	17,759.00
33.0119	Postage & Telegram	4,342.00	25,639.00
	Add:Accrued during the year	-	1,563.00
33.0120	Fax/Telex/Telephone Charges	21,235.00	1,22,266.00
	Add:Accrued during the year	-	6,603.00
	Less:Accrued liability written off during the year	(3,103.00)	
33.0121	Printing & Stationery	1,13,960.00	1,75,876.00
	Add:Accrued during the year	-	6,048.00
	Less:Accrued liability written off during the year	(493.00)	
33.0122	Hospitality Expenses	2,000.00	7,896.00
33.0123	Hire of Vehicle/Conveyance/Transportation	1,800.00	59,337.00
		-	-
33.0124	Expenditure on Petrol/Diesel for office vehicle	-	-
33.0125	Repair & other maintenance of office vehicle	-	-
33.0126	Meeting & Seminar Expenses	-	70,995.00
33.0127	Uniform/Liveries	-	-
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
TOTAL		**2,98,88,144.00**	**1,73,57,313.00**
		-	-
	vii.Operation & Maintenance of SAI Stadia/Building at STC PLAN - Ger	-	-
		-	-
		-	-
		-	-
33.0114	Others	-	27,871.00
		-	-
		-	-
	TOTAL	**-**	**27,871.00**
		-	-
		-	-
		-	-
	SAI TRAINING CENTRE(STC) PLAN (SAI EXTENSION CENTRE) - G	-	-
33.0501	Boarding/Lodging Expenses	-	-
33.0502	Sports Kit	-	-
	Accrued during the year	-	-
33.0503	Educational Expenses	-	-
33.0504	Competition Exposure (Domestic)	-	3,000.00
	Accrued during the year	-	-
33.0505	Competition Exposure (Abroad)	-	-
33.0506	Stipend	-	30,200.00
	Accrued during the year	-	-
33.0507	Sports Equipment (Consumables)	-	-
33.0508	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	-	-
	Adjustment of Remittances in Transit as per UC	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Accrued during the year	-	-
33.0509	Expenditure on Selection Trials/Scouting talent	-	-
33.0510	Expenditure on Foreign Experts	-	-
33.0511	Remittance to SAI extension centre	-	-
TOTAL		**-**	**33,200.00**
		-	-
	CENTRE OF EXCELLENCE PLAN GENERAL	-	-
34.0101	Boarding/Lodging Expenses	31,52,718.00	71,14,665.00
	Accrued During the year	-	8,46,246.00
	Written off during the year	-	-
34.0102	Sports Kit	1,84,700.00	1,81,852.00
	Accrued During the year	-	1,05,766.00
	Written off during the year	-	-
34.0103	Educational Expenses	-	-
34.0104	Competition Exposure (Domestic)	2,44,211.00	1,14,806.00
34.0105	Competition Exposure (Abroad)	-	-
34.0106	Stipend	-	-
34.0107	Sports Equipment (Consumables)	-	-
	Accrued During the year	-	-
	Written off during the year	-	-
34.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	25,694.00	2,46,544.00
	Accrued During the year	-	6,240.00
34.0109	Expenditure on Selection Trials/Scouting talent	-	-
34.0110	Expenditure on Foreign Experts	-	-
	Accrued During the year	-	-
	Annual Maintenance & Running Expenditure on COX Centres	-	-
	Accrued During the year	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
TOTAL		**36,07,323.00**	**86,16,119.00**
		-	-
	Operation & Maintenance of SAI Stadia/Building at COE PLAN- GENE	-	-
		-	-
34.0501	Maint. of Stadia /Building (Civil)	-	-
	Accrued During the year	-	-
34.0502	Maint. of Stadia/Buildings (Electrical)	4,625.00	-
	Accrued During the year	23,745.00	-
34.0503	Maint. of Playfields/Swimming Pools	-	-
34.0504	Main. Of Gardens/Horticulture	-	-
34.0505	Maintenance of Residential Accomodation/SAI Flats	-	-
	Accrued During the year	5,52,145.00	
34.0506	Maint. of Equipment in SAI Stadia	-	-
	Accrued During the year	4,29,420.00	
34.0507	Maintenance of Score Board	-	-
34.0508	Service Charges/Property Tax to MCD/Local Bodies	-	-
34.0509	Security Arrangements	3,17,283.00	-
	Accrued During the year	66,012.00	
34.0510	Water Charges	-	-
34.0511	Electricity Charges	7,48,540.00	-
	Accrued During the year	1,83,500.00	
34.0512	Boarding expenditure of Guest Houses	-	-
34.0513	Other expenditure of Guest Houses	-	-
34.0514	Others	5,31,448.00	-
	Accrued During the year	64,889.00	-
34.0515	Cleaning and Scavenging Charges	5,05,338.00	-
	Accrued During the year	10,33,953.00	

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
TOTAL		**44,60,898.00**	**-**
		-	-
	Expnnditure on Badminton Academy	-	-
	Salary to Badminton Academy Coaches	-	-
	Previous Year Adjustment	-	37,09,403.00
	Insurance to Badminto Inmates	8,707.00	15,614.00
		-	-
TOTAL		**8,707.00**	**37,25,017.00**
		-	-
	SAI NATIONAL SPORTS ACADEMY	-	-
		-	-
	JAWAHARLAL NEHRU STADIUM(SPRINT)	-	-
		-	-
35.0255	Other Maintenance	-	-
35.0256	Entertainment	-	-
35.0257	Transportation Charges	-	-
35.0268	Legal & Professional Charges	-	-
	Accrued during the year	-	-
35.0275	Miscellaneous Charges	-	-
	Accrued during the year	-	-
	TOTAL	**-**	**-**
		-	-
	Indira Gandhi Stadium(CYCLING)	-	-
		-	-
35.0315	Entertainment	-	-
	Accrued during the year	-	-
35.0319	Meeting & Seminar	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
35.0321	Ta for Official	-	-
35.0322	Ta for Non Official	-	-
	Accrued during the year	-	-
35.0324	Postage & Telephone	-	-
35.0325	Printing & Stationery	-	-
35.0327	Legal & Professional Fee	-	-
	Accrued during the year	-	-
35.0328	Uniform & Liveries	-	-
35.0334	Miscellaneous Charges	-	-
	Accrued during the year	-	-
	TOTAL	**-**	**-**
		-	-
		-	-
	Dr. SPM Swimming Pool(SWIMMING)	-	-
		-	-
35.0343	Maintenance of Equipments	-	-
	Less:- As per audit observation 2015-16	-	-
35.0344	Security Arrangment	-	-
	Accrued during the year	-	-
35.0345	Entertainment	-	-
	Accrued during the year	-	-
35.0346	Transporatation /Hire of Vehicle/Conveyance	-	-
	Accrued during the year	-	-
	Written off during the year	-	-
35.0349	Expenses on Meetings/Workshops/Seminars	-	-
35.0351	TA for Officials	-	-
35.0354	Postage & Telegram	-	-
35.0355	Printing & Stationery	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
35.0357	Legal and Professional fee	-	-
	Accrued during the year	-	-
35.0358	Uniforms/Liveries	-	-
35.0360	Newspaper ,Journals etc	-	-
	Accrued during the year	-	-
35.0364	Miscellaneous Charges	-	-
	Accrued during the year	-	-
	Written off during the year	-	(47,669.00)
		-	-
	TOTAL	**-**	**(47,669.00)**
		-	-
	BILLARDS & SNOCKERS ACADEMY AT DR SPMSPC	-	-
		-	-
	Maintenance Expenses	-	-
		-	-
	TOTAL	**-**	**-**
		-	-
		-	-
	MAJOR DHYANCHAND NATIONAL STADIUM	-	-
		-	-
35.0285	Entertainment	-	-
35.0289	Expenses on Meetings/Workshops	-	-
35.0292	TA to Non Officials	-	-
35.0294	Postage & Telegram/Fax	-	-
35.0297	Legal & Professional Fees	-	-
35.0304	Miscellaneous Charges	-	-
		-	-
	TOTAL	**-**	**-**

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
	KSSR -shooting	-	-
		-	-
	Miscellaneous Charges	-	-
	Ta for Official	-	-
	Ta for Non Official	-	-
		-	-
	TOTAL	**-**	**-**
		-	-
	NATIONAL HOCKEY ACADEMY-GENERAL	-	-
		-	-
32.0650	Boarding & Lodging	-	-
32.0651	Civil Maintenance	-	-
32.0652	Maintt of Electricity	-	-
32.0653	Maintt of playfield	-	-
32.0654	Maintt of Wquipment	-	-
32.0655	other Maintt	-	-
32.0656	Entertainment/Hospitality	-	-
32.0657	Transporation / Hire of vehicle	-	63,840.00
32.0658	Electricity Charges	-	-
32.0659	Expenses of Meeting	-	-
32.0660	Ta for Official	-	-
32.0661	Ta for Non-Official	-	-
32.0662	Postage & Telegram,Fax/Telephone	-	2,588.00
32.0663	Printing & Stationery	-	-
32.0664	Legal & Professional fee	-	-
32.0665	Bank Charges	-	-
32.0666	News Paper /Journal	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
32.0667	Misc Charges	-	-
32.0668	Sports Kit	-	-
32.0669	Competition Exposure (Domestic)	-	-
32.0670	Stipend	-	-
32.0671	Sports Equipment(Consumable)	-	-
32.0672	Expenditure on Selection Trial	-	-
32.0673	Maint. Of Garden/Horticulture	-	-
32.0674	Security Arrangment	-	-
32.0675	Cleaning & Scavenging	-	-
	Salary to Staff	-	-
	Office Expenses	-	1.00
	Remunaration of Coaches	-	1,00,000.00
	Furnishing of Hostel	-	-
	Educational Expenses	-	22,400.00
	Medical Expenses	-	-
	Insurance Charges	-	-
		-	-
	Total	**-**	**1,88,829.00**
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
i..OPERATIONAL SCHEMES (PLAN) - GENERAL		**6,21,61,595.00**	**11,97,69,842.15**
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
	IV. OTHER PLAN SCHEMES	-	-
		-	-
	SPORTS SCIENCE, MEDICAL CENTRE GENERAL	-	-
		-	-
40.0101	Fellowship to Research Scholors	-	-
	Accrued During the year	-	-
40.0102	Purchae of Medical Equipment (Consumable)	10,034.00	13,026.00
	Accrued During the year	6,28,337.00	-
	Less:- As Per Audit Observations	-	-
40.0103	Annual Maintenance of Medical/Scientific Equipment	17,700.00	-
	Accrued During the year	-	-
40.0104	Purchase of Medicines/Chemicals	8,91,048.00	2,96,142.00
	Accrued During the year	8,950.00	-
40.0105	Professional Consultancy Services of Doctors/Paramedical Professionals	18,090.00	-
	Accrued During the year	17,148.00	3,07,337.00
40.0106	Orientation Courses of Sports Scientist/ Coaches	-	-
40.0107	Research Information Centre	-	-
40.0108	Other Misc. Expenses	74,268.00	23,08,599.00
	Accrued During the year	14,800.00	-
		-	-
TOTAL		**16,80,375.00**	**29,25,104.00**
		-	-
	EQUIPMENT SUPPORT GENERAL	-	-
		-	-
40.0501	Purchase of Consumable Sports Equipment	63,00,718.47	54,49,770.00
	Accrued During the year	33,14,597.00	29,81,782.00
	Less:- As per audit observation 2015-16	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
40.0502	Dumerage Charges paid to Airport/Port Authorities	-	-
40.0503	Expenditure on clearing charges/transportation etc.	-	-
40.0504	Annual Maintenance Charges of Equipments	49,47,150.00	-
40.0505	Other Misc. Expenses	-	-
		-	-
TOTAL		**1,45,62,465.47**	**84,31,552.00**
		-	-
	III. COMPUTERISED SPORTS DATA BANK	-	-
		-	-
41.0101	Purchase of Consumable items	-	-
	Previous Year	-	-
41.0102	AMC Charges for computer Infrastructrue	-	-
	Add:-Accrued during the year	-	-
41.0103	Stationary and printed material	-	-
	Add:-Accrued during the year	-	-
41.0104	Periodicals and General	-	-
	Purchase of Software	-	-
41.0105	Upgradation of Computer Infrastructure	-	-
	Add:-Accrued during the year	-	-
41.0106	Expenditure on LAN	-	-
	Add:-Accrued during the year	-	-
41.0107	Other Misc. Expenditure	-	-
	Add:-Accrued during the year	-	-
		-	-
	TOTAL	**-**	**-**
		-	-
28.0200	**OPERATION AND MAINTENANCE OF STAFF HOUSES**	-	-
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
28.0201	Repair of Houses/Flats	-	-
	Add:-Accrued during the year	-	-
28.0202	Service Charges in lieu of Property Tax	-	-
28.0203	Security Arrangements	-	-
28.0204	Other Misc. Expenses	-	-
28.0205	Water Charges	-	-
28.0206	Electricity Charges	-	-
28.0207	Boarding expenditure of Guest Houses	-	-
28.0208	Other expenditure of Guest Houses	-	-
		-	-
	TOTAL	**-**	**-**
		-	-
OTHER PLAN SCHEMES (PLAN)		**1,62,42,840.47**	**1,13,56,656.00**
		-	-
	ii. ACADEMIC PROGRAMME (PLAN)	-	-
		-	-
	PHYSICAL EDUCATION PROGRAMME (PLAN)	-	-
		-	-
29.0101	Expendiutre on Sports Events including Award and Prizes	-	-
	Accrued during the year	-	-
29.0102	Workshop/Seminar/Orientation Courses	-	-
	Accrued during the year	-	-
29.0103	Purchase of Office Equipment (Consumables)	-	-
29.0104	Purchase of Scientific Equipment (Consumables)	-	-
29.0105	Purchase of Sports Equipments (Consumables)	-	-
	Accrued during the year	-	-
29.0106	Purchase of Kitchen Equipment (Consumables)	-	-
29.0107	Hire of Vehicles/Transport	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Accrued during the year	-	-
29.0108	Maintenance of Vehicles	-	-
	Accrued during the year	-	-
29.0109	Teaching/Training Aids (Sports Kit, Scientific Backup)	-	-
	Accrued during the year	-	-
29.0110	Purchase of Newspapers (Paradicals, General etc.)	-	-
	Accrued during the year	-	-
29.0111	Professional and Legal Fees	-	-
	Accrued during the year	-	-
29.0112	Audit Fees	-	-
29.0113	Printing, Stationary	-	-
	Accrued during the year	-	-
29.0114	Expenditure on Postage/Telegram/Fax/Telephone	-	-
	Accrued during the year	-	-
29.0115	Repair on Furniture and Fixture	-	-
29.0116	Interest on GPF	-	-
29.0117	Other Misc. Expenditure	-	-
	Accrued during the year	-	-
	Maintenance of Building/Playfields	-	-
	Security Arrangements	-	-
	Water Charges/Electricity Charges	-	-
	Accrued during the year	-	-
		-	-
TOTAL		**-**	**-**
		-	-
	ACADEMIC PROGRAMMES (SPORTS) (PLAN)	-	-
		-	-
29.0501	Expenditure on Teaching aid	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Accrued During the year	-	-
	Less:-Written off during the year	-	-
29.0502	Expenditure on Sports Equipment (Consumables)	-	-
	Less:-Written off during the year	-	-
	Accrued During the year	-	-
29.0503	Sports Kit	-	-
	Accrued During the year	-	-
	Less:-Written off during the year	-	-
29.0504	Seminar/Conference/Seminars etc. (Academic)	-	-
	Less:-Written off during the year	-	-
29.0505	Certificate Course	2,86,205.00	-
	Accrued During the year	1,342.00	-
29.0506	Fee to Examiners	-	-
	Accrued During the year	-	-
	Less:-Written off during the year	-	-
29.0507	Expenditure on Pedagogy Programmes	-	-
29.0508	Others	-	-
	Accrued During the year	-	-
	Less:-Written off during the year	-	-
29.0510	Skilled Development Prog	-	-
	Accrued During the year	-	-
		-	-
TOTAL		**2,87,547.00**	**-**
		-	-
ACADEMIC PROGRAM (PLAN)		**2,87,547.00**	**-**
		-	-
	III. SAI STADIUM COME & PLAY, DELHI, PLAN	-	-
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	I. Jawaharlal Nehru Stadium	-	-
		-	-
35.0101	Maint. of Stadia/Buildings (Civil)	-	-
	Add:- Previous Year Adjustment	-	12,79,79,558.82
	Add:- As per Audit Observations	-	-
	Less:- As per Audit Observations	-	-
35.0102	Maint. of Stadia/Buildings (Electrical)	-	-
	Accrued During the year	-	-
35.0103	Maint. of Playfields/Swimming Pools	-	-
35.0104	Main. Of Gardens/Horticulture	-	15,000.00
	Accrued During the year	-	-
35.0105	Maintenance of Residential Accomodation/SAI Flats	-	7,44,000.00
35.0106	Maint. of Equipment in SAI Stadia	-	-
	Accrued During the year	-	-
	Written off during the year	-	-
35.0107	Maintenance of Score Board	-	-
35.0108	Service Charges/Property Tax to MCD/Local Bodies	4,57,58,473.00	8,85,71,181.00
	Accrued During the year	-	-
35.0109	Security Arrangements	1,59,50,704.00	2,29,25,848.00
	Accrued During the year	11,10,341.00	15,69,535.00
	Add:- Adjustment and transferred from Balance Sheet	-	-
35.0110	Water Charges	-	-
	Accrued During the year	-	-
35.0111	Electricity Charges	7,69,28,100.00	8,83,25,796.00
	Accrued During the year	40,93,080.00	-
35.0112	Boarding expenditure of Guest Houses	-	-
35.0113	Other expenditure of Guest Houses	-	10,500.00
35.0114	Others	3,15,918.00	6,87,387.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Accrued During the year	-	-
	Written off during the year	-	-
35.0115	Cleaning and Scavenging Charges	91,49,160.00	1,09,74,463.00
	Add:- As per Audit Observations	-	-
	Accrued During the year	8,83,438.00	11,36,703.00
35.0119	Swatch Bharat	-	-
TOTAL		**15,41,89,214.00**	**34,29,39,971.82**
		-	-
	II. Major DhyanChand National Stadium	-	-
		-	-
35.0125	Maint. of Stadia/Buildings (Civil)	-	-
	Accrued During the year	-	-
	Add:- Adjustment of CPWD Advances	1,18,59,733.00	1,87,79,354.00
35.0126	Maint. of Stadia/Buildings (Electrical)	-	-
	Less:- As per Audit Observations	-	-
	Add:- Adjustment of CPWD Advances	3,13,25,162.00	3,28,20,542.00
35.0127	Maint. of Playfields/Swimming Pools	19,40,322.00	4,30,057.00
35.0128	Main. Of Gardens/Horticulture	-	-
35.0129	Maintenance of Residential Accomodation/SAI Flats	62,12,440.00	6,79,731.00
	Accrued During the year	54,677.00	7,88,591.00
35.0130	Maint. of Equipment in SAI Stadia	-	-
35.0131	Maintenance of Score Board	-	-
35.0132	Service Charges/Property Tax to MCD/Local Bodies	3,78,71,467.00	3,78,71,468.00
35.0133	Security Arrangements	78,70,385.00	88,08,186.00
	Accrued During the year	11,49,432.00	19,63,814.00
35.0134	Water Charges	82,07,522.00	19,72,401.00
	Accrued During the year	-	5,83,028.00
35.0135	Electricity Charges	3,54,15,046.00	4,24,30,553.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Accrued During the year	22,27,132.00	23,22,637.00
35.0136	Boarding expenditure of Guest Houses	-	-
35.0137	Other expenditure of Guest Houses	-	-
35.0138	Others	5,54,131.00	2,29,162.00
	Accrued During the year	-	-
35.0139	Cleaning and Scavenging Charges	34,42,721.00	67,82,188.00
	Accrued During the year	-	14,25,258.00
	Community Connect	-	2,25,935.00
		-	-
		-	-
		-	-
TOTAL		**14,81,30,170.00**	**15,81,12,905.00**
		-	-
	III. Indira Gandhi Stadium	-	-
		-	-
35.0150	Maint. of Stadia/Buildings (Civil)	-	-
	Accrued During the year	-	-
	Less:- As per Audir Observations	-	-
	Add:- Adjustment of CPWD Advance	2,50,22,611.00	1,83,50,962.00
35.0151	Maint. of Stadia/Buildings (Electrical)	-	-
	Accrued During the year	-	-
	Add:- Adjustment of CPWD Advance	5,75,09,268.00	5,98,56,439.00
	Less:- As per Audir Observations	-	-
35.0152	Maint. of Playfields/Swimming Pools	-	-
35.0153	Main. Of Gardens/Horticulture	-	-
35.0154	Maintenance of Residential Accomodation/SAI Flats	-	-
35.0155	Maint. of Equipment in SAI Stadia	-	-
	Less:- As per Audir Observations	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
35.0156	Maintenance of Score Board	-	-
35.0157	Service Charges/Property Tax to MCD/Local Bodies	5,30,41,020.00	3,68,08,752.00
35.0158	Security Arrangements	1,48,57,300.00	1,38,15,666.00
	Accrued During the year	35,64,123.00	38,82,194.00
35.0159	Water Charges	3,47,82,511.00	2,26,37,020.00
	Accrued During the year	37,92,146.00	74,92,00,000.00
35.0160	Electricity Charges	8,41,30,870.00	7,73,38,960.00
	Accrued During the year	92,00,042.00	28,31,830.00
35.0161	Boarding expenditure of Guest Houses	-	-
35.0162	Other expenditure of Guest Houses	6,14,982.00	-
35.0163	Others	3,07,698.00	3,58,136.00
	Accrued During the year	-	-
35.0164	Cleaning and Scavenging Charges	1,43,56,955.00	85,73,724.00
	Accrued During the year	12,99,393.00	20,58,785.00
		-	-
TOTAL		**30,24,78,919.00**	**99,57,12,468.00**
		-	-
	IV. Dr. SPM Swimming Pool	-	-
		-	-
35.0175	Maint. of Stadia/Buildings (Civil)	-	-
	Add:- Adjustment of CPWD Advance	1,65,45,729.00	79,12,610.00
35.0176	Maint. of Stadia/Buildings (Electrical)	-	-
	Add:- Adjustment of CPWD Advance	2,78,44,844.00	3,64,96,195.00
35.0177	Maint. of Playfields/Swimming Pools	-	-
35.0178	Main. Of Gardens/Horticulture	-	-
	Less:- As per audit observation	-	-
35.0179	Maintenance of Residential Accomodation/SAI Flats	-	-
35.0180	Maint. of Equipment in SAI Stadia	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
35.0181	Maintenance of Score Board	-	-
35.0182	Service Charges/Property Tax to MCD/Local Bodies	1,76,52,302.00	15,04,47,584.00
35.0183	Security Arrangements	58,02,608.00	76,25,285.00
	Accrued During the year	15,32,391.00	19,98,176.00
35.0184	Water Charges	64,86,292.00	63,82,522.00
	Accrued During the year	37,51,154.00	6,36,047.00
35.0185	Electricity Charges	3,65,52,185.00	4,00,75,864.00
	Accrued During the year	-	26,60,973.00
35.0186	Boarding expenditure of Guest Houses	-	-
35.0187	Other expenditure of Guest Houses	-	-
35.0188	Others	30,772.00	2,76,725.00
35.0189	Cleaning and Scavenging Charges	75,05,224.00	58,03,266.00
	Accrued During the year	3,26,610.00	7,50,039.00
TOTAL		**12,40,30,111.00**	**26,10,65,286.00**
		-	-
	V. Dr. Karni Singh Shooting Range	-	-
		-	-
35.0201	Maint. of Stadia/Buildings (Civil)	-	-
	Add:- Adjustment of CPWD Advance	1,61,91,733.00	49,68,134.00
35.0202	Maint. of Stadia/Buildings (Electrical)	-	-
	Accrued During the year	82,97,720.00	
	Add:- Adjustment of CPWD Advance	1,70,57,585.00	2,67,23,411.00
35.0203	Maint. of Playfields/Swimming Pools	-	-
35.0204	Main. Of Gardens/Horticulture	-	-
35.0205	Maintenance of Residential Accomodation/SAI Flats	-	-
35.0206	Maint. of Equipment in SAI Stadia	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
35.0207	Maintenance of Score Board	-	-
35.0208	Service Charges/Property Tax to MCD/Local Bodies	1,16,26,507.00	3,68,08,752.00
35.0209	Security Arrangements	1,64,02,105.00	83,38,829.00
	Accrued During the year	-	-
35.0210	Water Charges	-	-
35.0211	Electricity Charges	2,24,03,840.00	2,01,99,690.00
	Accrued During the year	-	13,91,190.00
35.0212	Boarding expenditure of Guest Houses	-	-
35.0213	Other expenditure of Guest Houses	-	-
35.0214	Others	-	1,92,520.00
	Accrued During the year	-	-
35.0215	Cleaning and Scavenging Charges	56,38,557.00	27,64,503.00
	Accrued During the year	-	10,29,854.00
TOTAL		**9,76,18,047.00**	**10,24,16,883.00**
		-	-
	VI. Jawaharlal Nehru Stadim Office Complex	-	-
		-	-
35.0225	Maint. of Stadia/Buildings (Civil)	-	-
	Accrued During the year	-	-
35.0226	Maint. of Stadia/Buildings (Electrical)	-	-
35.0227	Maint. of Playfields/Swimming Pools	-	-
35.0228	Main. Of Gardens/Horticulture	-	-
35.0229	Maintenance of Residential Accomodation/SAI Flats	-	-
35.0230	Maint. of Equipment in SAI Stadia	-	-
35.0231	Maintenance of Score Board	-	-
35.0232	Service Charges/Property Tax to MCD/Local Bodies	-	-
35.0233	Security Arrangements	-	-
	Accrued During the year	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
35.0234	Water Charges	-	-
35.0235	Electricity Charges	-	-
35.0236	Boarding expenditure of Guest Houses	-	-
35.0237	Other expenditure of Guest Houses	-	-
35.0238	Others	-	-
35.0239	Cleaning and Scavenging Charges	-	-
35.0240	Advance to maintenance agencies	-	-
35.0241	Contingent to Advance to Private Parties	-	-
35.0242	Contingent Advance to Staff	-	-
35.0243	Maintenance of Staff Houses	-	11,61,000.00
		-	-
TOTAL		**-**	**11,61,000.00**
	VII OTHER PAYMENT FOR OPERATION AND MAINTENANCE	-	-
		-	-
	Community Connect Scheme	-	-
	Less:- As per Audit Observation	-	-
	Rajiv Gandhi Khel Abhiyan	-	-
		-	-
		-	-
		-	-
TOTAL		**-**	**-**
	Other Payments for Operation and Maintenance	-	-
	Comtetetion Explosure (Domestic)	-	-
	Expenditure on National E- Goverence	-	-
51.0201	Expenses Under AICS	-	-
	TOTAL	**-**	**-**
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
	All India Council of Sports at Jns	-	-
		-	-
	Bonus	-	-
	Electricity & Water Charges	-	-
	Fax / Telepohone Charges	-	-
	Hire of Vehicle/ Conveyance	-	-
	Medical Expenses	-	-
	Meeting & Seminar	-	-
	New Paper & Journal etc	-	-
	Other Misc. Ecpenses	-	-
	Printing & Stationery	-	-
	Purchase of Furniture	-	-
	Less:- as per audit observation	-	-
	Salary	-	-
51.0201	Expenses to Players/Coahes	-	20,195.00
51.0202	Coaching /Training Fee	-	-
51.0203	Boarding/Lodging	-	-
51.0204	Equipment (Consumable)	-	-
51.0205	TA/DA	-	-
51.0206	Misc.	5,64,209.00	11,56,091.00
	Accrued During the year	-	2,94,781.00
51.0207	Advance for maintenance	-	-
51.0208	Printing & Stationery	10,172.00	2,77,221.00
	Accrued During the year	-	46,043.00
51.0209	Meeting & Seminar	3,40,698.00	2,30,296.00
	Accrued During the year	36,145.00	70,905.00
51.0210	Telephone etc	3,81,734.00	1,93,006.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Accrued During the year	21,209.00	2,582.00
51.0211	Postage	-	-
51.0212	Sports Kits	-	-
51.0213	Salaries	33,84,845.00	57,34,811.00
	Accrued During the year	19,01,397.00	4,62,183.00
51.0214	Professional Charges	-	-
	Accrued During the year	-	4,000.00
51.0215	Honorarium/OTA	17,500.00	30,000.00
51.0216	Conveyance	7,53,424.00	6,22,450.00
	Accrued During the year	43,476.00	46,176.00
51.0217	Salary to Staff	-	-
51.0218	Water Charges	15,615.00	-
	Accrued During the year	30,550.00	
51.0219	Electricity Charges	1,90,773.00	-
		-	-
	TOTAL	**76,91,747.00**	**91,90,740.00**
		-	-
	SAICON	-	-
		-	-
53.0301	Printing & Stationery	-	5,21,048.00
52.0302	Postage Charges	-	-
52.0303	Travelling Expenses	-	4,93,267.00
52.0304	Honorarium	-	-
52.0305	Boarding Charges	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
52.0306	Hospitality Charges	-	-
52.0307	Medical Expenses	-	-
52.0308	Photography/Video/Audit expenses	-	-
52.0309	Accomodation Charges	-	-
52.031	Kit Charges	-	-
52.0311	Telephone Expenses	-	-
52.0312	Other Expenses	-	7,64,069.00
52.0313	Advertisement Expenses	-	-
		-	-
	TOTAL	**-**	**17,78,384.00**
		-	-
		-	-
		-	-
SAI STADIUM COME & PLAY AT DELHI (PLAN)		**83,41,38,208.00**	**1,87,23,77,637.82**
		-	-
	SAI STADIUM COME & PLAY AT REGIONAL CETNRE, PLAN	-	-
	GENERAL	-	-
		-	-
35.0501	Maint. of Stadia /Building (Civil)	3,06,492.00	38,49,950.00
	Accrued During the year	4,51,012.00	7,059.00
	Written Off during the year	-	-
35.0502	Maint. of Stadia/Buildings (Electrical)	3,82,783.00	1,10,653.00
	Accrued During the year	61,535.00	25,294.00
	Written Off during the year	-	-
35.0503	Maint. of Playfields/Swimming Pools	10,45,517.00	2,76,921.00
	Accrued During the year	2,37,500.00	2,78,030.00
35.0504	Main. Of Gardens/Horticulture	9,46,310.00	2,61,859.00
	Accrued During the year	11,50,000.00	-

-	EXPENDITURE		
	Adjustment of Advance for Maintenance	13,44,147.00	
35.0505	Maintenance of Residential Accomodation/SAI Flats	24,650.00	17,51,658.00
	Accrued During the year	-	-
35.0506	Maint. of Equipment in SAI Stadia	-	20,000.00
35.0507	Maintenance of Score Board	-	-
35.0508	Service Charges/Property Tax to MCD/Local Bodies	-	-
35.0509	Security Arrangements	30,77,098.00	95,79,895.00
	Add:Accrued during the year	3,15,646.00	19,37,427.00
	Written Off during the year	(13,01,814.00)	
35.0510	Water Charges	1,12,785.00	49,822.00
	Accrued During the year	-	-
35.0511	Electricity Charges	36,32,900.00	30,80,240.00
	Accrued During the year	7,77,443.00	-
35.0512	Boarding expenditure of Guest Houses	-	-
35.0513	Other expenditure of Guest Houses	55,613.00	5,675.00
	Accrued During the year	-	-
35.0514	Others	-	2,76,708.00
	Accrued During the year	-	-
35.0515	Cleaning and Scavenging Charges	17,77,506.00	39,77,093.00
	Add:Accrued during the year	3,41,478.00	7,67,172.00
	Written Off during the year	(81,717.00)	
		-	-
TOTAL		**1,46,56,884.00**	**2,62,55,456.00**
		-	-
SAI STADIUM COME & PLAY AT REGIONAL CENTRES /UNITS (PLAN)		**1,46,56,884.00**	**2,62,55,456.00**
		-	-

-	EXPENDITURE		
SCHEDULE-21©		-	-
	i. OPERATIONAL SCHEMES SC COMPONENT	-	-
		-	-
	NATIONAL SPORTS TALENT CONTEST (NSTC) SC COMPONENT	-	-
		-	-
30.0201	Boarding/Lodging Expenses	-	-
30.0202	Sports Kit	7,57,801.00	7,50,582.00
	Accrued during the year	1,26,000.00	1,96,965.00
	Written off during the year	(1,58,523.00)	-
30.0203	Educational Expenses	-	-
30.0204	Competition Exposure (Domestic)	31,685.00	65,992.00
	Accrued during the year	-	-
30.0205	Competition Exposure (Abroad)	-	-
30.0206	Stipend	22,65,700.00	21,13,900.00
	Stipend -P.Y adjustment	1,500.00	-
	Accrued during the year	2,39,100.00	3,24,300.00
	Written off during the year	(6,300.00)	(1,67,000.00)
30.0207	Sports Equipment (Consumables)	1,10,930.00	11,862.00
	Sports Equipment (Consumables)-P.Y. adjustment	-	-
	Accrued during the year	-	-
30.0208	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	10,097.00	78,221.00
	Other Misc Expenditure on Trainee- P.Y Adjustment	-	-
30.0209	Expenditure on Selection Trials/Scouting talent	-	-
30.0210	Expenditure on Foreign Experts	-	-
30.0211	Infrastructure Grant to Adopted Schools	-	-
30.0212	Maintenance Grant to Adopted Schools	(7,34,346.00)	-
	Accrued during the year	-	-

-	EXPENDITURE		
	Written off during the year	-	-
	Add: Adjustment of Advance to Adopted Schools	-	-
		-	-
TOTAL		**26,43,644.00**	**33,74,822.00**
		-	-
	ARMY BOYS SPORTS COMPANIES (ABSC) SC COMPONENT	-	-
30.0701	Boarding/Lodging Expenses	-	-
30.0702	Sports Kit	-	-
30.0703	Educational Expenses	-	-
30.0704	Competition Exposure (Domestic)	-	-
30.0705	Competition Exposure (Abroad)	-	-
30.0706	Stipend	-	-
30.0707	Sports Equipment (Consumables)	-	-
30.0708	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	-	-
30.0709	Expenditure on Selection Trials/Scouting talent	-	-
30.0710	Expenditure on Foreign Experts	-	-
30.0711	One time Grant to ABCs for new inmates	-	-
30.0712	Maintenance Grant to ABCs	-	-
		-	-
TOTAL		**-**	**-**
		-	-
	SPECIAL AREA GAMES (SAG) SC COMPONENT	-	-
31.0201	Boarding/Lodging Expenses	12,62,464.00	95,97,999.00
	Accrued during the year	-	4,97,816.00
31.0202	Sports Kit	3,47,742.00	5,80,859.00
	Accrued during the year	-	-
	Written off during the year	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
31.0203	Educational Expenses	1,657.00	42,280.00
	Accrued during the year	-	25,000.00
31.0204	Competition Exposure (Domestic)	69,680.00	3,79,712.00
	Accrued during the year	-	1,075.00
31.0205	Competition Exposure (Abroad)	-	-
	Accrued during the year	-	-
31.0206	Stipend	-	-
31.0207	Sports Equipment (Consumables)	28,300.00	58,515.00
	Accrued during the year	-	-
31.0208	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	41,062.00	1,55,540.00
31.0209	Expenditure on Selection Trials/Scouting talent	2,000.00	8,679.00
31.0210	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Accrued during the year	-	-
		-	-
TOTAL		**17,52,905.00**	**1,13,47,475.00**
		-	-
	Operation & Maintenance of SAI Stadia/Building at SAG SC COMPONENT	-	-
		-	-
31.0701	Maint. of Stadia /Building (Civil)	-	96,838.00
	Accrued during the year	-	24,280.00
31.0702	Maint. of Stadia/Buildings (Electrical)	44,842.00	1,76,665.00
	Accrued during the year	-	12,046.00
31.0703	Maint. of Playfields/Swimming Pools	24,280.00	31,918.00
31.0704	Main. Of Gardens/Horticulture	295.00	6,922.00
31.0705	Maintenance of Residential Accomodation/SAI Flats	-	1,44,725.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
31.0706	Maint. of Equipment in SAI Stadia	-	-
31.0707	Maintenance of Score Board	-	-
31.0708	Service Charges/Property Tax to MCD/Local Bodies	-	11,800.00
31.0709	Security Arrangements	98,470.00	10,30,769.00
	Accrued during the year	-	13,459.00
31.0710	Water Charges	-	1,776.00
	Accrued during the year	-	-
31.0711	Electricity Charges	2,58,675.00	8,87,080.00
31.0712	Boarding expenditure of Guest Houses	-	-
31.0713	Other expenditure of Guest Houses	-	-
31.0714	Others	1,42,333.00	3,20,219.00
	Accrued during the year	-	13,635.00
31.0715	Cleaning and Scavenging Charges	2,58,884.00	3,79,314.00
	Accrued during the year	-	71,145.00
31.0716	Contingent to Advance to Private Parties	-	-
31.0717	Contingent Advance to Staff	-	-
31.0718	Maintenance of Office Equipment	2,800.00	23,370.00
31.0719	Postage & Telegram	464.00	10,359.00
31.0720	Fax/Telex/Telephone Charges	5,756.00	39,885.00
31.0721	Printing & Stationery	-	36,187.00
31.0722	Hospitality Expenses	-	-
31.0723	Hire of vehicle/conveyance/Transportation	-	-
31.0724	Expenditure on Petrol/Diesel for office vehicle	-	-
31.0725	Repair & other maintenance of office vehicle	-	-
31.0726	Meeting & Seminar Expenses	-	2,355.00
31.0727	Uniform/Liveries	-	-
		-	-
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
TOTAL		**8,36,799.00**	**33,34,747.00**
		-	-
	SPECIAL AREA GAMES (SAG) (SAI EXTENSION CENTRE) SC COMPONENT	-	-
32.0201	Boarding/Lodging Expenses	-	-
32.0202	Sports Kit	-	-
	Accrued during the year	-	-
32.0203	Educational Expenses	-	-
32.0204	Competition Exposure (Domestic)	-	-
32.0205	Competition Exposure (Abroad)	-	-
32.0206	Stipend	-	-
32.0207	Sports Equipment (Consumables)	-	-
32.0208	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	-	-
32.0209	Expenditure on Selection Trials/Scouting talent	-	-
32.0210	Expenditure on Foreign Experts	-	-
		-	-
TOTAL		**-**	**-**
		-	-
	SAI TRAINING CENTRE (STC) SC COMPONENT	-	-
32.0701	Boarding/Lodging Expenses	3,68,40,445.00	16,06,90,331.52
	Add:Accrued During the year	16,10,105.00	3,42,16,987.00
	Written off during the year	(82,22,351.00)	-
32.0702	Sports Kit	5,99,829.00	1,13,20,424.00
	Written off during the year	(22,31,543.00)	(2,000.00)
	Add:Accrued During the year	20,26,500.00	78,96,914.00
32.0703	Educational Expenses	2,11,077.00	14,17,619.00
	Add:Accrued During the year	65,000.00	5,75,433.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Written off during the year	(5,67,175.00)	-
32.0704	Competition Exposure (Domestic)	22,95,834.00	1,01,38,225.00
	Accrued during the year	1,12,900.00	3,58,452.00
	Written off during the year	(1,11,101.00)	-
32.0705	Competition Exposure (Abroad)	1,24,629.00	2,07,910.00
32.0706	Stipend	5,94,800.00	18,64,500.00
	Written off during the year	(9,01,200.00)	(82,800.00)
	Add:Accrued During the year	2,89,200.00	14,95,200.00
32.0707	Sports Equipment (Consumables)	13,16,141.00	48,51,782.00
	Written off during the year	(1,31,640.00)	(19,49,428.00)
	Add:Accrued During the year	10,63,357.00	11,33,889.00
32.0708	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	13,72,547.70	31,75,741.00
	Written off during the year	(50,000.00)	-
	Add:-Accrued during the year	-	8,23,106.00
	Written off during the year	(36,378.00)	-
32.0709	Expenditure on Selection Trials/Scouting talent	93,757.00	2,62,524.00
	Add:Accrued During the year	-	68,862.00
	Written off during the year	(27,162.00)	
32.0710	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Written off during the year	-	-
	Add:Accrued Due the year	-	-
	Add:Adjustment of Remittances	-	-
	Grant for infrastructure on SAI Extension Centres	-	-
		-	-
TOTAL		**3,63,37,571.70**	**23,84,63,671.52**

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Operation & Maintenance of SAI Stadia/Building at STC SC COMPONENT	-	-
		-	-
33.0201	Maint. of Stadia /Building (Civil)	7,99,855.00	25,77,614.00
	Add:Accrued during the year	61,000.00	4,51,221.00
	Written off during the year	(2,21,021.00)	(55,526.00)
		-	-
33.0202	Maint. of Stadia/Buildings (Electrical)	4,46,361.00	21,78,524.00
	Add:Accrued during the year	56,910.00	91,198.00
	Written off during the year	(29,029.00)	
33.0203	Maint. of Playfields/Swimming Pools	3,28,768.00	10,53,671.00
	Add:Accrued during the year	43,750.00	1,13,840.00
	Written off during the year	(1,13,840.00)	
33.0204	Main. Of Gardens/Horticulture	3,58,145.00	37,95,212.00
	Accrued during the year	51,933.00	1,02,661.00
33.0205	Maintenance of Residential Accomodation/SAI Flats	3,78,810.00	56,00,939.86
	Accrued during the year	-	15,500.00
	Written off during the year	(15,500.00)	-
33.0206	Maint. of Equipment in SAI Stadia	1,18,364.00	5,10,470.00
	Accrued during the year	-	-
33.0207	Maintenance of Score Board	-	11,500.00
33.0208	Service Charges/Property Tax to MCD/Local Bodies	7,441.90	8,055.50
	Accrued during the year	-	-
	Written off during the year	-	-
33.0209	Security Arrangements	65,27,751.00	1,73,61,871.00
	Accrued during the year	3,62,548.00	52,70,135.00
	Written off during the year	(23,82,688.00)	-
33.0210	Water Charges	1,56,313.00	9,85,942.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Accrued during the year	37,460.00	11,76,925.00
	Written off during the year	(11,58,655.00)	-
33.0211	Electricity Charges	51,13,801.00	1,30,43,868.00
	Accrued during the year	21,48,190.00	56,49,957.00
	Written off during the year	(2,13,276.00)	-
33.0212	Boarding expenditure of Guest Houses	10,152.00	3,536.00
	Accrued during the year	-	2,193.00
	Written off during the year	-	-
33.0213	Other expenditure of Guest Houses	-	-
33.0214	Others	61,64,044.60	2,31,22,871.02
	Add:Accrued during the year	5,50,664.00	31,91,569.00
	Written off during the year	(11,47,895.00)	(400.00)
	Add: - Pre Paid Previous Year	-	-
	Less:Accrued liability written off during the year	-	-
33.0215	Cleaning and Scavenging Charges	22,59,778.00	85,01,116.00
	Add:Accrued during the year	2,93,000.00	45,88,121.00
	Less:Accrued liability written off during the year	(10,72,663.00)	-
	Adjustment & Shown in Balance Sheet	-	-
33.0218	Maintenance of Office Equipment	1,73,502.00	5,28,612.00
	Add:Accrued during the year	-	32,462.00
	Written off during the year	(29,162.00)	
33.0219	Postage & Telegram	36,576.00	1,73,765.00
	Accrued during the year	5,600.00	3,430.00
	Written off during the year	(2,283.00)	-
33.0220	Fax/Telex/Telephone Charges	1,92,975.00	8,35,384.00
	Accrued during the year	10,163.00	38,343.00
	Less:Accrued liability written off during the year	(24,190.00)	(113.00)
33.0221	Printing & Stationery	2,21,245.00	10,76,381.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Accrued during the year	-	49,839.00
	Written off during the year	(27,968.00)	
33.0222	Hospitality Expenses	18,742.00	3,75,054.00
	Accrued during the year	-	-
33.0223	Hire of Vehicle/Conveyance /Transportation	1,92,913.00	5,54,352.00
	Accrued during the year	1,02,300.00	2,25,200.00
33.0224	Expenditure on Petrol/Diesel for office vehicles	15,000.00	21,150.00
	Accrued during the year	-	-
33.0225	Repair & other maintenance of office vehicle	4,212.00	32,367.00
33.0226	Meeting & Seminar Expenses	79,979.00	5,68,510.00
	Accrued during the year	-	-
	Written off during the year	-	(3,64,323.00)
33.0227	Uniform/Liveries	-	-
	Accrued during the year	-	-
	swachta abhiyan	-	-
	Accrued during the year	-	-
33.0228	Purchase of Consumable items for computer	36,336.00	15,170.00
33.0229	AMC Charges for computer Infrastructrue	-	59,642.00
33.0230	Stationary and printed material for computer	-	7,646.00
33.0231	Periodicals and General for computer	-	-
33.0232	Upgradation of Computer Infrastructure	2,650.00	-
33.0233	Expenditure on LAN	1,564.00	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
TOTAL		**2,09,30,626.50**	**10,35,85,455.38**
		-	-
	SAI TRAINING CENTRE(STC) SC COMPONENT (SAI EXTENSION CENTRE)		-
33.0701	Boarding/Lodging Expenses	-	-
33.0702	Sports Kit	24,500.00	-
	Accrued during the year	-	-
	Written off during the year	-	(1,84,000.00)
33.0703	Educational Expenses	-	-
	Accrued during the year	-	-
33.0704	Competition Exposure (Domestic)	-	-
	Accrued during the year	-	-
33.0705	Competition Exposure (Abroad)	-	-
33.0706	Stipend	1,85,400.00	-
	Accrued during the year	-	-
	Less:Accrued liability written off during the year	-	(16,58,400.00)
33.0707	Sports Equipment (Consumables)	7,04,625.00	9,35,000.00
	Accrued during the year	-	-
	Adjustment of Remittances in Transit as per UC Extension Centre	-	-
	Less:Accrued liability written off during the year	-	(1,31,639.00)
33.0708	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	-	-
	Adjustment of Remittances in Transit as per UC	-	-
	Accrued during the year	-	-
	Less:Accrued liability written off during the year	-	-
33.0709	Expenditure on Selection Trials/Scouting talent	-	-
33.0710	Expenditure on Foreign Experts	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Previous year adjustment of Maintenance Charges of SAI Extension Centre, (Fund released during previous year	-	-
	Maintenance Grant	-	-
TOTAL		**9,14,525.00**	**(10,39,039.00)**
		-	-
	CENTRE OF EXCELLENCE SC COMPONENT	-	-
34.0201	Boarding/Lodging Expenses	90,60,500.30	1,40,34,297.00
	Accrued During the year	1,51,008.00	42,11,580.00
	Less:Accrued liability written off during the year	(29,34,035.00)	-
34.0202	Sports Kit	2,29,562.00	5,77,238.00
	Accrued During the year	-	9,97,636.00
34.0203	Educational Expenses	-	3,800.00
34.0204	Competition Exposure (Domestic)	1,19,951.00	2,98,700.00
	Accrued During the year	-	8,891.00
34.0205	Competition Exposure (Abroad)	2,26,000.00	-
34.0206	Stipend	1,800.00	5,400.00
	Less:Accrued liability written off during the year	-	-
	Accrued During the year	-	-
34.0207	Sports Equipment (Consumables)	1,07,480.00	4,30,390.00
	Accrued During the year	-	-
34.0208	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	1,63,190.00	2,19,817.00
	Accrued During the year	7,702.00	-
34.0209	Expenditure on Selection Trials/Scouting talent	-	-
34.0210	Expenditure on Foreign Experts	-	-
	Accrued During the year	-	-
	Annual Maintenance & Running Expenditure on COX Centres	-	-
	Accrued During the year	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
TOTAL		**71,33,158.30**	**2,07,87,749.00**
		-	-
	Operation & Maintenance of SAI Stadia/Building at COE SC COMPONENT	-	-
		-	-
34.0701	Maint. of Stadia /Building (Civil)	83,905.00	1,35,352.00
34.0702	Maint. of Stadia/Buildings (Electrical)	7,945.00	30,715.00
34.0703	Maint. of Playfields/Swimming Pools	7,300.00	18,280.00
34.0704	Main. Of Gardens/Horticulture	3,25,694.00	1,18,682.00
	Accrued During the year	-	1,84,842.00
	Less:Accrued liability written off during the year	(1,34,883.00)	
34.0705	Maintenance of Residential Accomodation/SAI Flats	-	24,000.00
34.0706	Maint. of Equipment in SAI Stadia	71,417.00	1,95,500.00
34.0707	Maintenance of Score Board	-	-
34.0708	Service Charges/Property Tax to MCD/Local Bodies	-	-
34.0709	Security Arrangements	7,79,778.00	25,75,187.00
	Accrued During the year	-	5,28,454.00
	Less:Accrued liability written off during the year	(4,59,810.00)	
34.0710	Water Charges	46,200.00	1,59,230.00
34.0711	Electricity Charges	1,67,344.00	24,56,070.00
	Accrued During the year	-	2,65,408.00
	Less:Accrued liability written off during the year	(2,55,408.00)	
34.0712	Boarding expenditure of Guest Houses	-	-
34.0713	Other expenditure of Guest Houses	-	-
34.0714	Others	16,75,814.00	8,37,734.00
	Accrued During the year	2,95,250.00	1,60,832.00
	Less:Accrued liability written off during the year	(1,60,832.00)	

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
34.0715	Cleaning and Scavenging Charges	5,94,390.00	3,81,246.00
	Accrued During the year	-	3,14,727.00
	Less:Accrued liability written off during the year	(3,14,727.00)	
34.0718	Maintenance of Office Equipment	18,644.00	7,080.00
34.0719	Postage & Telegram	-	4,585.00
34.0720	Fax/Telex/Telephone Charges	3,409.00	6,674.00
	Accrued During the year	-	-
34.0721	Printing & Stationery	17,227.00	30,598.00
	Accrued During the year	-	-
34.0723	Hire of vehicle & conveyance	85,500.00	44,600.00
	Accrued During the year	-	1,53,000.00
34.0724	Expenditure on Petrol/Diesel for office vehicle	22,500.00	-
TOTAL		**28,76,657.00**	**86,32,796.00**
		-	-
	NATIONAL SPORTS ACADEMIES	-	-
		-	-
	Boarding(National Athletics Academy)	-	-
	Boarding(Regional Football Academy)	-	-
32.0753	Secutity Arrangment	-	-
32.0721	Civil Maintenance	-	-
32.0727	Transporation / Hire of vehicle	-	-
32.0730	Expenses of Meeting	-	-
32.0738	Legal & Professional Charges	-	-
	Accrued during the year	-	-
32.0745	Miscellaneous Charges	-	-
	Accrued during the year	-	-
32.0746	Sports Kit	-	-
	Written off during the year	-	(4,89,440.00)

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Boarding	-	-
	Written off during the year	-	(1,96,800.00)
32.0750	Sports Equipment(Consumable)	-	-
	Written off during the year	-	(90,000.00)
32.0751	Expenditure on Selection Trials	-	-
		-	-
	Sprint & Jump Academy	-	-
32.0745	Miscellaneous Charges	-	-
	Accrued during the year	-	-
	Boarding	-	-
	Written off during the year	-	(94,200.00)
32.0746	Sports Kit	-	-
32.0747	Educational Expenses (RFA)	-	-
32.0748	Competition Expenses (RFA)	-	-
32.0750	Sports Equipment(Consumable) (RFA)	-	-
32.0751	Expenditure on Selection Trials	-	-
32.0753	Security Arrangement (Golf)	-	-
		-	-
		-	-
		-	-
TOTAL		**-**	**(8,70,440.00)**
		-	-
	National Golf Academy	-	-
		-	-
	Security Arrangement	-	-
	Coaching Charges	-	-
	Telephone Charges	-	-
	Competituion Charges	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Expenditure on Selection Trials	-	-
	Misc Charges	-	-
	Sports Equipments consumable	-	-
	Meeting /Seminar Expenditure	-	-
	HospitalityExpenditure	-	-
	Printing and Stationery	-	-
	Sports Kit to trainees	-	-
	Stipend	-	-
	Hire of vehicle	-	-
	Purchase of furniture	-	-
	Office Expenses	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
TOTAL		**-**	**-**
		-	-
	NATIONAL BOXING ACADEMY	-	-
		-	-
85.0101	Boarding	-	10,00,000.00
85.0102	Maintt of stadia/Building	-	43,08,780.00
85.0103	Maintt of Electricity	-	6,21,381.00
85.0104	Maintt of playfield	-	6,97,200.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Accrued during the year	-	-
85.0105	Maintt of Wquipment	-	4,77,199.00
85.0106	other Maintt	-	33,600.00
	Accrued during the year	-	-
85.0107	Entertainment/Hospitality	-	-
85.0108	Transporation / Hire of vehicle	-	43,200.00
	Accrued during the year	-	-
85.0109	Electricity Charges	-	14,99,980.00
85.011	Expenses of Meeting	-	-
	Accrued during the year	-	-
85.0111	Ta for Official	-	93,254.00
85.0112	Ta for Non-Official	-	6,800.00
85.0113	Postage & Telegram,Fax/Telephone	-	7,39,368.00
	Accrued during the year	-	-
85.0114	Printing & Stationery	-	1,73,942.00
85.0115	Legal & Professional fee	-	2,04,140.00
	Accrued during the year	-	-
85.0116	Bank Charges	-	-
85.0117	News Paper /Journal	-	-
85.0118	Misc Charges	-	-
	Accrued during the year	-	-
85.0119	Sports Kit	-	-
85.012	Education exp	-	-
85.0121	Competition Exposure (Domestic)	-	-
85.0122	Stipend	-	-
85.0123	Sports Equipment(Consumable)	-	-
85.0124	Expenditure on Selection Trial	-	-
85.0125	Maint. Of Garden/Horticulture	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
85.0126	Security Arrangment	-	16,53,834.00
	Accrued during the year	-	-
85.0127	Cleaning & Scavenging	-	36,28,030.00
	Accrued during the year	-	-
85.0128	Hire of Vehicle & Conveyance	-	-
		-	-
		-	-
	TOTAL	**-**	**1,51,80,708.00**
		-	-
		-	-
		-	-
	SAI NATIONAL SPORTS ACADEMY	-	-
		-	-
	JAWAHARLAL NEHRU STADIUM	-	-
		-	-
35.0275	Miscellaneous Charges	-	-
	Accrued during the year	-	-
	TOTAL	**-**	**-**
		-	-
	Indira Gandhi Stadium	-	-
		-	-
35.0315	Entertainment	-	-
35.0327	Legal & Professional Fee	-	-
	Accrued during the year	-	-
35.0334	Miscellaneous Charges	-	-
		-	-
	TOTAL	**-**	**-**
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
	Dr. SPM Swimming Pool	-	-
		-	-
35.0343	Maintenance of Equipments	-	-
35.0344	Other Maintenance	-	-
35.0345	Entertainment	-	-
35.0346	Transporatation /Hire of Vehicle/Conveyance	-	-
	Accrued during the year	-	-
35.0349	Expenses on Meetings/Workshops/Seminars	-	-
35.0351	TA for Officials	-	-
35.0355	Printing & Stationery	-	-
35.0357	Legal and Professional fee	-	-
35.0358	Uniforms/Liveries	-	-
35.0360		-	-
	Accrued during the year	-	-
35.0364	Miscellaneous Charges	-	-
	Accrued during the year	-	-
		-	-
	TOTAL	**-**	**-**
		-	-
		-	-
		-	-
		-	-
i..OPERATIONAL SCHEMES (PLAN) SC COMPONENT		**7,34,25,886.50**	**40,27,97,944.90**
		-	-
		-	-
	IV. OTHER PLAN SCHEMES SC COMPONENT	-	-
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	SPORTS SCIENCE, MEDICAL CENTRE SC COMPONENT	-	-
		-	-
40.0201	Fellowship to Research Scholors	2,46,667.00	4,56,584.00
	Accrued During the year	25,000.00	1,25,228.00
	Less:- Liabilities written off	(1,25,228.00)	
40.0202	Purchae of Medical Equipment (Consumable)	10,07,362.00	6,35,700.00
	Accrued During the year	19,06,359.00	-
40.0203	Annual Maintenance of Medical/Scientific Equipment	8,18,127.00	4,82,384.00
	Accrued During the year	-	5,300.00
40.0204	Purchase of Medicines/Chemicals	11,10,829.00	13,15,436.00
	Accrued During the year	77,511.00	37,467.00
	Less:- Liabilities written off	-	-
40.0205	Professional Consultancy Services of Doctors/Paramedical Professionals	28,12,864.00	16,96,170.00
	Accrued During the year	2,43,600.00	1,46,160.00
	Written off during the year	-	-
40.0206	Orientation Courses of Sports Scientist/ Coaches	-	-
40.0207	Research Information Centre	-	2,472.00
40.0208	Other Misc. Expenses	10,52,588.00	31,21,365.00
	Accrued During the year	-	2,47,698.00
	Less:- Liabilities written off	-	-
		-	-
TOTAL		**91,75,679.00**	**82,71,964.00**
		-	-
	EQUIPMENT SUPPORT SC COMPONENT	-	-
		-	-
40.0701	Purchase of Consumable Sports Equipment	62,82,751.00	23,65,215.00
	Accrued During the year	14,94,786.00	22,58,226.00
	Written off during the year	(3,82,506.00)	(7,840.00)

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
40.0702	Dumerage Charges paid to Airport/Port Authorities	-	-
40.0703	Expenditure on clearing charges/transportation etc.	-	-
40.0704	Annual Maintenance Charges of Equipments	-	-
40.0705	Other Misc. Expenses	-	-
	Accrued During the year	-	-
		-	-
TOTAL		**73,95,031.00**	**46,15,601.00**
		-	-
		-	-
OTHER PLAN SCHEMES (PLAN)SC COMPONENT		**1,65,70,710.00**	**1,28,87,565.00**
		-	-
	ii. ACADEMIC PROGRAMME SC COMPONENT	-	-
		-	-
	PHYSICAL EDUCATION PROGRAMME SC COMPONENT	-	-
		-	-
29.0101	Expendiutre on Sports Events including Award and Prizes	12,42,074.00	11,68,361.00
	Accrued during the year	41,644.00	10,459.00
29.0102	Workshop/Seminar/Orientation Courses	11,92,497.00	4,22,878.00
	Accrued during the year	2,320.00	1,200.00
29.0103	Purchase of Office Equipment (Consumables)	67,147.00	64,478.00
	Accrued during the year	-	46,450.00
29.0104	Purchase of Scientific Equipment (Consumables)	-	-
29.0105	Purchase of Sports Equipments (Consumables)	2,260.00	2,80,727.00
	Accrued during the year	-	5,000.00
29.0106	Purchase of Kitchen Equipment (Consumables)	22,057.00	42,538.00
29.0107	Hire of Vehicles/Transport	15,80,971.00	14,93,575.00
	Accrued during the year	75,495.00	7,240.00
29.0108	Maintenance of Vehicles	4,89,629.00	5,28,432.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Accrued during the year	22,761.00	-
29.0109	Teaching/Training Aids (Sports Kit, Scientific Backup)	9,460.00	-
29.0110	Purchase of Newspapers (Paradicals, General etc.)	1,25,488.00	92,237.00
29.0111	Professional and Legal Fees	97,389.00	40,461.00
	Accrued during the year	-	885.00
29.0112	Audit Fees	40,650.00	14,160.00
	Accrued during the year	4,248.00	27,100.00
29.0113	Printing, Stationary	5,22,887.00	5,32,653.00
	Accrued during the year	-	-
29.0114	Expenditure on Postage/Telegram/Fax/Telephone	1,90,886.00	2,44,957.00
	Accrued during the year	10,146.00	9,356.00
29.0115	Repair on Furniture and Fixture	-	18,165.00
29.0116	Interest on GPF	-	-
29.0117	Other Misc. Expenditure	1,33,15,074.00	88,24,655.00
	Accrued during the year	10,09,070.00	8,32,607.00
	Security Arrangements	-	-
29.0120	Maintenance of Building/Playfields	-	-
	Accrued during the year	-	4,897.00
29.0123	Purchase of Consumable items for computer	2,77,877.00	78,642.00
	Accrued during the year	-	9,600.00
29.0124	AMC Charges for computer Infrastructrue	2,617.00	20,300.00
29.0125	Stationary and printed material for computer	69,000.00	80,000.00
29.0126	Periodicals and General for computer	1,21,139.00	26,069.00
	Accrued during the year	21,510.00	
29.0127	Upgradation of Computer Infrastructure	-	-
29.0128	Expenditure on LAN	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
TOTAL		**2,05,56,296.00**	**1,49,28,082.00**
		-	-
	ACADEMIC PROGRAMMES (SPORTS) SC COMPONENT	-	-
		-	-
29.0501	Expenditure on Teaching aid	2,59,316.00	2,08,546.00
	Less:-Written off during the year	-	-
	Accrued During the year	10,990.00	-
29.0502	Expenditure on Sports Equipment (Consumables)	1,76,942.00	2,84,767.00
	Less:-Written off during the year	-	-
	Accrued During the year	-	-
29.0503	Sports Kit	16,72,200.00	12,72,044.00
	Less:-Written off during the year	-	-
	Accrued during the year	3,29,572.00	4,88,461.00
29.0504	Seminar/Conference/Seminars etc. (Academic)	68,654.00	92,328.00
29.0505	Certificate Course	10,18,274.00	5,77,440.00
	Accrued During the year	11,961.00	12,649.00
	Less:-Written off during the year	-	(514.00)
29.0506	Fee to Examiners	7,98,400.00	7,66,823.00
	Accrued During the year	-	43,435.00
	Less:-Written off during the year	-	(10.00)
29.0507	Expenditure on Pedagogy Programmes	6,55,065.00	2,24,358.00
	Accrued During the year	-	15,000.00
29.0508	Others	1,92,96,518.00	2,00,93,670.00
	Less:-Written off during the year	(7,658.00)	(1,81,077.00)
	Accrued During the year	3,82,120.00	1,29,943.00
29.0510	Skilled Development Program	5,160.00	1,00,300.00
	Accrued During the year	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
TOTAL		**2,46,77,514.00**	**2,41,28,163.00**
		-	-
ACADEMIC PROGRAM (PLAN)SC COMPONENT		**4,52,33,810.00**	**3,90,56,245.00**
		-	-
		-	-
	SAI STADIUM COME & PLAY at Regional Centres/	-	-
	LNCPE & NIS Patiala,PLAN SC COMPONENT	-	-
		-	-
35.0701	Maint. of Stadia /Building (Civil)	1,22,49,220.00	62,97,926.00
	Accrued During the year	75,80,606.00	35,15,642.00
	Written Off during the year	(3,91,140.00)	(1,73,607.00)
	Add:- Adjustment of Advance Previous Year	-	-
	Adjustment & transferred from deposit Work	-	-
35.0702	Maint. of Stadia/Buildings (Electrical)	1,62,32,016.00	1,07,19,467.00
	Accrued During the year	51,53,613.00	10,40,765.00
	Written Off during the year	-	(64,318.00)
35.0703	Maint. of Playfields/Swimming Pools	29,83,812.00	14,11,906.00
	Accrued During the year	1,14,15,407.00	-
	Written Off during the year	-	-
35.0704	Main. Of Gardens/Horticulture	1,37,63,868.00	1,37,73,821.00
	Accrued During the year	22,79,794.00	13,96,074.00
	Written Off during the year	-	(6,506.00)
	Adjustment & transferred from deposit Work	-	-
35.0705	Maintenance of Residential Accomodation/SAI Flats	88,79,161.00	70,69,113.00
	Accrued During the year	95,194.00	29,911.00
	Written Off during the year	(1,111.00)	-
35.0706	Maint. of Equipment in SAI Stadia	2,77,042.00	2,61,558.00
	Accrued During the year	11,28,328.00	7,52,300.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
35.0707	Maintenance of Score Board	-	-
35.0708	Service Charges/Property Tax to MCD/Local Bodies	5,536.00	-
	Accrued During the year	-	-
	Written Off during the year	(4,00,000.00)	-
35.0709	Security Arrangements	3,86,33,684.00	4,55,02,988.00
	Add:Accrued during the year	37,55,749.00	92,32,259.00
	Written Off during the year	-	(3,07,388.00)
35.0710	Water Charges	1,20,90,608.00	1,40,08,464.00
	Accrued During the year	13,28,750.00	14,14,247.00
35.0711	Electricity Charges	4,39,54,563.00	4,92,39,804.00
	Accrued During the year	31,45,145.00	43,15,494.00
	Adjustment during the year	(23,05,924.00)	
	Written Off during the year	-	-
35.0712	Boarding expenditure of Guest Houses	29,791.00	12,275.00
35.0713	Other expenditure of Guest Houses	1,57,243.00	1,60,623.00
	Accrued During the year	8,51,603.00	-
	Written Off during the year	-	-
35.0714	Others	1,92,781.00	12,68,629.00
	Accrued During the year	-	70,353.00
	Written Off during the year	-	-
35.0715	Cleaning and Scavenging Charges	1,62,91,821.00	1,92,05,257.00
	Add:Accrued during the year	16,56,304.00	19,16,505.00
	Written Off during the year	-	-
	Swachhta Pakhwada Expenditure	2,34,177.00	-
		-	-
		-	-
		-	-
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
		-	-
		-	-
		-	-
		-	-
TOTAL		**20,12,67,641.00**	**19,20,63,562.00**
		-	-
O & M OF SAI STADIA/BUILDING AT REGIONAL CENTRES /UNITS SC COMPONENT		**20,12,67,641.00**	**19,20,63,562.00**
		-	-
		-	-
SCHEDULE-21 (D)		-	-
	i. OPERATIONAL SCHEMES ST COMPONENT	-	-
		-	-
	NATIONAL SPORTS TALENT CONTEST (NSTC) ST COMPONENT	-	-
		-	-
30.0301	Boarding/Lodging Expenses	-	-
30.0302	Sports Kit	-	37,614.00
	Accrued during the year	-	4,51,879.00
	Written off during the year	(4,51,879.00)	-
30.0303	Educational Expenses	-	-
30.0304	Competition Exposure (Domestic)	-	-
	Accrued during the year	-	-
	Add: Adjustment of Advance to Adopted Schools	-	17,73,258.00
30.0305	Competition Exposure (Abroad)	-	-
30.0306	Stipend	3,300.00	13,200.00
	Accrued during the year	1,07,000.00	-
	Written off during the year	-	(900.00)
30.0307	Sports Equipment (Consumables)	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Accrued during the year	-	-
30.0308	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	5,208.00	8,797.00
30.0309	Expenditure on Selection Trials/Scouting talent	-	-
30.0310	Expenditure on Foreign Experts	-	-
30.0311	Infrastructure Grant to Adopted Schools	-	-
30.0312	Maintenance Grant to Adopted Schools	-	-
	Accrued during the year	-	-
	Written off during the year	-	-
	Add: Adjustment of Advance to Adopted Schools	-	-
		-	-
TOTAL		**(3,36,371.00)**	**22,83,848.00**
		-	-
	ARMY BOYS SPORTS COMPANIES (ABSC) ST COMPONENT	-	-
30.0801	Boarding/Lodging Expenses	-	-
30.0802	Sports Kit	-	-
30.0803	Educational Expenses	-	-
30.0804	Competition Exposure (Domestic)	-	-
30.0805	Competition Exposure (Abroad)	-	-
30.0806	Stipend	-	-
30.0807	Sports Equipment (Consumables)	-	-
30.0808	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	-	-
30.0809	Expenditure on Selection Trials/Scouting talent	-	-
30.0810	Expenditure on Foreign Experts	-	-
30.0811	One time Grant to ABCs for new inmates	-	-
30.0812	Maintenance Grant to ABCs	-	-
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
TOTAL		**-**	**-**
		-	-
	SPECIAL AREA GAMES (SAG) ST COMPONENT	-	-
31.0301	Boarding/Lodging Expenses	63,43,592.00	2,06,07,010.20
	Accrued during the year	-	58,29,231.00
	Written off during the year	(1,80,636.00)	
31.0302	Sports Kit	9,94,708.00	2,40,899.00
	Accrued during the year	-	15,37,652.00
	Written off during the year	(4,91,268.00)	-
31.0303	Educational Expenses	4,000.00	1,62,780.00
	Accrued during the year	-	5,020.00
	Written off during the year	(5,020.00)	
31.0304	Competition Exposure (Domestic)	7,69,416.00	6,13,827.00
	Accrued during the year	89,875.00	36,534.00
	Written off during the year	(17,369.00)	(6,740.00)
31.0305	Competition Exposure (Abroad)	-	-
	Accrued during the year	-	-
31.0306	Stipend	67,100.00	1,03,100.00
	Accrued during the year	-	1,26,000.00
	Written off during the year	(1,26,000.00)	(1,29,600.00)
31.0307	Sports Equipment (Consumables)	18,136.00	2,22,753.00
	Accrued during the year	-	3,07,810.00
	Written off during the year	-	(18,20,180.00)
31.0308	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	1,41,876.00	38,66,387.00
	Accrued during the year	-	8,800.00
	Written off during the year	(8,800.00)	
31.0309	Expenditure on Selection Trials/Scouting talent	-	2,655.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
31.0310	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Accrued during the year	-	-
		-	-
TOTAL		**75,99,610.00**	**3,17,13,938.20**
		-	-
	Operation & Maintenance of SAI Stadia/Building at SAG ST COMPON	-	-
		-	-
31.0801	Maint. of Stadia /Building (Civil)	1,71,225.00	1,96,866.00
	Accrued during the year	-	78,371.00
	Written off during the year	-	(1,050.00)
31.0802	Maint. of Stadia/Buildings (Electrical)	50,774.00	2,91,097.00
	Accrued during the year	-	36,500.00
31.0803	Maint. of Playfields/Swimming Pools	-	25,863.00
	Accrued during the year	-	-
	Written off during the year	-	(1,471.00)
31.0804	Main. Of Gardens/Horticulture	395.00	1,775.00
	Accrued during the year	-	2,200.00
31.0805	Maintenance of Residential Accomodation/SAI Flats	20,280.00	3,31,471.00
31.0806	Maint. of Equipment in SAI Stadia	-	970.00
31.0807	Maintenance of Score Board	-	-
31.0808	Service Charges/Property Tax to MCD/Local Bodies	-	-
31.0809	Security Arrangements	2,86,074.00	29,53,411.00
	Accrued during the year	-	3,75,116.00
	Written off during the year	(2,38,306.00)	
31.0810	Water Charges	-	-
31.0811	Electricity Charges	6,08,343.00	26,53,586.19
	Accrued during the year	-	4,07,871.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Written off during the year	(1,70,000.00)	-
31.0812	Boarding expenditure of Guest Houses	-	-
31.0813	Other expenditure of Guest Houses	-	-
31.0814	Others	16,39,602.00	34,23,196.00
	Accrued during the year	-	3,80,020.00
	Written off during the year	(2,38,443.00)	
31.0815	Cleaning and Scavenging Charges	1,60,614.00	2,36,321.00
	Accrued during the year	-	6,519.00
31.0818	Maint. of Office Equipments	1,250.00	50,612.00
31.0819	Postage & Telegram	11,510.00	22,420.00
31.0820	Fax/Telex/Telephone	39,472.00	1,38,337.00
	Accrued during the year	-	14,190.00
	Written off during the year	-	-
31.0821	Printing & Stationery	39,054.00	1,01,517.00
	Accrued during the year	-	6,694.00
31.0822	Hospitality Expenses	-	19,599.00
31.0823	Hire of Vehicles/ Conveyance/ Transportatio	6,476.00	70,595.00
31.0824	Exp. on Petrol/ Disel for Office Vehicles	8,296.00	18,408.00
31.0825	Repair & Other Maint. of Office Vehicles	3,270.00	10,360.00
31.0827	Uniform/ Liveries	-	-
31.0828	Purchase of Consumable items for computer	-	2,800.00
31.0829	AMC Charges for computer Infrastructrue	-	-
31.0830	Stationary and printed material for computer	-	-
31.0831	Periodicals and General for computer	-	-
31.0832	Upgradation of Computer Infrastructure	-	-
31.0833	Expenditure on LAN	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
TOTAL		**23,99,886.00**	**1,18,54,164.19**
		-	-
	SPECIAL AREA GAMES (SAG) (SAI EXTENSION CENTRE) ST COMI	-	-
32.0301	Boarding/Lodging Expenses	-	-
32.0302	Sports Kit	-	-
	Accrued during the year	-	-
32.0303	Educational Expenses	-	-
32.0304	Competition Exposure (Domestic)	-	-
32.0305	Competition Exposure (Abroad)	-	-
32.0306	Stipend	-	-
32.0307	Sports Equipment (Consumables)	-	-
	Accrued during the year	-	-
32.0308	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	-	-
32.0309	Expenditure on Selection Trials/Scouting talent	-	-
32.0310	Expenditure on Foreign Experts	-	-
		-	-
TOTAL		**-**	**-**
		-	-
	SAI TRAINING CENTRE (STC) ST COMPONENT	-	-
32.0801	Boarding/Lodging Expenses	7,10,333.00	92,58,441.00
	Add:Accrued During the year	-	16,64,933.00
	Written off during the year	(59,297.00)	
32.0802	Sports Kit	3,00,047.00	9,65,652.00
	Written off during the year	(3,00,047.00)	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Add:Accrued During the year	-	3,11,197.00
32.0803	Educational Expenses	-	1,71,000.00
32.0804	Competition Exposure (Domestic)	37,368.00	3,96,060.00
	Accrued during the year	-	15,000.00
	Written off during the year	(15,000.00)	
32.0805	Competition Exposure (Abroad)	-	-
32.0806	Stipend	37,200.00	1,79,400.00
	Written off during the year	(69,600.00)	(4,200.00)
	Add:Accrued During the year	-	69,600.00
32.0807	Sports Equipment (Consumables)	6,831.00	3,46,049.00
	Add:Accrued During the year	-	1,13,171.00
	Written off during the year	-	(3,00,000.00)
32.0808	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	5,788.00	88,238.00
	Add:-Accrued during the year	-	24,500.00
32.0809	Expenditure on Selection Trials/Scouting talent	-	22,537.00
	Add:-Accrued during the year	-	-
32.0810	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Written off during the year	-	-
	Add:Accrued Due the year	-	-
	Add:Adjustment of Remittances	-	-
	Stationary and printed material for computer	-	250.00
		-	-
TOTAL		**6,53,623.00**	**1,33,21,828.00**
		-	-
	Operation & Maintenance of SAI Stadia/Building at STC ST COMPON	-	-
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
33.0301	Maint. of Stadia /Building (Civil)	29.50	25,093.00
33.0302	Maint. of Stadia/Buildings (Electrical)	-	28,138.00
	Add:Accrued during the year	-	-
33.0303	Maint. of Playfields/Swimming Pools	-	22,639.00
33.0304	Main. Of Gardens/Horticulture	-	55,027.00
	Accrued during the year	-	-
33.0305	Maintenance of Residential Accomodation/SAI Flats	9,400.00	2,28,394.00
33.0306	Maint. of Equipment in SAI Stadia	-	-
33.0307	Maintenance of Score Board	-	-
	Accrued during the year	-	2,31,596.00
33.0308	Service Charges/Property Tax to MCD/Local Bodies	-	-
33.0309	Security Arrangements	3,53,708.00	21,38,378.00
	Accrued during the year	-	2,57,568.00
	Written off during the year	(2,57,568.00)	
33.0310	Water Charges	3,300.00	17,325.00
	Accrued during the year	-	-
33.0311	Electricity Charges	3,57,629.00	18,500.00
	Accrued during the year	1,84,37,718.00	52,29,637.00
	Written off during the year	(1,66,100.00)	
33.0312	Boarding expenditure of Guest Houses	-	-
33.0313	Other expenditure of Guest Houses	-	6,893.00
33.0314	Others	7,65,003.50	14,73,859.15
	Add:Accrued during the year	-	4,58,040.00
	Less:Accrued liability written off during the year	(3,97,055.00)	(76,279.00)
33.0315	Cleaning and Scavenging Charges	9,326.00	5,96,725.00
	Add:Accrued during the year	-	1,22,771.00
33.0318	Maintenance of Office Equipment	17,735.00	65,251.00
33.0319	Postage & Telegram	1,719.00	11,587.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
33.0320	Fax/Telex/Telephone Charges	9,579.00	27,377.00
	Add:Accrued during the year	-	-
33.0321	Printing & Stationery	15,868.00	56,751.00
33.0322	Hospitality Exp.	-	100.00
33.0323	Hire of Vehicle/Conveyance/Transportation	570.00	1,70,605.00
33.0324	Expenditure on petrol/Diesel for office vehicles	-	-
	Add:Accrued during the year	-	38,660.00
33.0326	Meeting & Seminar Exp	-	47,966.00
33.0327	Uniform/Liveries	-	-
		-	-
TOTAL		**1,91,60,862.00**	**1,12,52,601.15**
		-	-
	SAI TRAINING CENTRE(STC) ST COMPONENT (SAI EXTENSION C	-	-
33.0801	Boarding/Lodging Expenses	-	-
33.0802	Sports Kit	-	-
	Accrued during the year	-	-
33.0803	Educational Expenses	-	-
33.0804	Competition Exposure (Domestic)	-	-
	Accrued during the year	-	-
33.0805	Competition Exposure (Abroad)	-	-
33.0806	Stipend	-	-
	Accrued during the year	-	-
	written off	-	-
33.0807	Sports Equipment (Consumables)	-	-
	Accrued during the year	-	-
33.0808	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	-	-
	Adjustment of Remittances in Transit as per UC	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Accrued during the year	-	-
33.0809	Expenditure on Selection Trials/Scouting talent	-	-
33.0810	Expenditure on Foreign Experts	-	-
		-	-
TOTAL		**-**	**-**
		-	-
	CENTRE OF EXCELLENCE ST COMPONENT	-	-
34.0301	Boarding/Lodging Expenses	1,63,390.00	1,00,272.00
	Accrued During the year	-	66,587.00
34.0302	Sports Kit	-	-
	Accrued During the year	-	-
34.0303	Educational Expenses	-	-
34.0304	Competition Exposure (Domestic)	-	-
34.0305	Competition Exposure (Abroad)	-	-
34.0306	Stipend	-	-
34.0307	Sports Equipment (Consumables)	-	-
	Accrued During the year	-	-
34.0308	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	1,668.00	3,557.00
	Accrued During the year	-	-
34.0309	Expenditure on Selection Trials/Scouting talent	-	-
34.0310	Expenditure on Foreign Experts	-	-
	Accrued During the year	-	-
	Annual Maintenance & Running Expenditure on COX Centres	-	-
	Accrued During the year	-	-
		-	-
TOTAL		**1,65,058.00**	**1,70,416.00**
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Operation & Maintenance of SAI Stadia/Building at COE ST COMPON	-	-
		-	-
34.0801	Maint. of Stadia /Building (Civil)	-	-
34.0802	Maint. of Stadia/Buildings (Electrical)	-	-
34.0803	Maint. of Playfields/Swimming Pools	-	-
34.0804	Main. Of Gardens/Horticulture	-	-
34.0805	Maintenance of Residential Accomodation/SAI Flats	-	-
34.0806	Maint. of Equipment in SAI Stadia	-	-
34.0807	Maintenance of Score Board	-	-
34.0808	Service Charges/Property Tax to MCD/Local Bodies	-	-
34.0809	Security Arrangements	-	-
34.0810	Water Charges	-	-
34.0811	Electricity Charges	-	-
34.0812	Boarding expenditure of Guest Houses	-	-
34.0813	Other expenditure of Guest Houses	-	-
34.0814	Others	-	-
	Accrued During the year	-	-
34.0815	Cleaning and Scavenging Charges	-	-
34.0818	Maint. of Office Equipment	-	-
34.0821	Printing & Stationery	-	-
		-	-
TOTAL		**-**	**-**
	EXPENDITURE ON BADMINTON ACADEMY	-	-
	Salary to Badminton Coaches	-	-
		-	-
TOTAL		**-**	**-**
		-	-
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
i..OPERATIONAL SCHEMES (PLAN) ST COMPONENT		**2,96,42,668.00**	**7,05,96,795.54**
		-	-
		-	-
	IV. OTHER PLAN SCHEMES ST COMPONENT	-	-
		-	-
	SPORTS SCIENCE, MEDICAL CENTRE ST COMPONENT	-	-
		-	-
40.0301	Fellowship to Research Scholors	-	-
	Accrued During the year	-	-
40.0302	Purchae of Medical Equipment (Consumable)	63,173.00	-
40.0303	Annual Maintenance of Medical/Scientific Equipment	-	5,040.00
	Accrued During the year	-	-
40.0304	Purchase of Medicines/Chemicals	32,744.00	-
	Accrued During the year	-	-
40.0305	Professional Consultancy Services of Doctors/Paramedical Professionals	1,200.00	54,191.00
	Accrued During the year	-	-
40.0306	Orientation Courses of Sports Scientist/ Coaches	-	-
40.0307	Research Information Centre	-	17,705.00
40.0308	Other Misc. Expenses	-	29,213.00
	Written off during the year	(10,089.00)	
	Accrued During the year	-	17,308.00
		-	-
TOTAL		**87,028.00**	**1,23,457.00**
		-	-
	EQUIPMENT SUPPORT ST COMPONENT	-	-
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
40.0801	Purchase of Consumable Sports Equipment	-	10,00,000.00
	Accrued During the year	-	-
40.0802	Dumerage Charges paid to Airport/Port Authorities	-	-
40.0803	Expenditure on clearing charges/transportation etc.	-	-
40.0804	Annual Maintenance Charges of Equipments	-	-
40.0805	Other Misc. Expenses	-	-
		-	-
TOTAL		**-**	**10,00,000.00**
		-	-
		-	-
OTHER PLAN SCHEMES (PLAN)ST COMPONENT		**87,028.00**	**11,23,457.00**
		-	-
	ii. ACADEMIC PROGRAMME ST COMPONENT	-	-
		-	-
	PHYSICAL EDUCATION PROGRAMME ST COMPONENT	-	-
		-	-
29.0101	Expendiutre on Sports Events including Award and Prizes	-	-
29.0102	Workshop/Seminar/Orientation Courses	-	-
29.0103	Purchase of Office Equipment (Consumables)	-	-
29.0104	Purchase of Scientific Equipment (Consumables)	-	-
29.0105	Purchase of Sports Equipments (Consumables)	-	-
29.0106	Purchase of Kitchen Equipment (Consumables)	-	-
29.0107	Hire of Vehicles/Transport	-	-
29.0108	Maintenance of Vehicles	-	-
29.0109	Teaching/Training Aids (Sports Kit, Scientific Backup)	-	-
29.0110	Purchase of Newspapers (Paradicals, General etc.)	-	-
29.0111	Professional and Legal Fees	-	-
29.0112	Audit Fees	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
29.0113	Printing, Stationary	-	-
29.0114	Expenditure on Postage/Telegram/Fax/Telephone	-	-
	Accrued during the year	-	-
29.0115	Repair on Furniture and Fixture	-	-
29.0116	Interest on GPF	-	-
29.0117	Other Misc. Expenditure	-	-
	Maintenance of Building/Playfields	-	-
	Security Arrangements	-	-
	Water Charges/Electricity Charges	-	-
	Accrued during the year	-	-
		-	-
TOTAL		**-**	**-**
		-	-
	ACADEMIC PROGRAMMES (SPORTS) ST COMPONENT	-	-
		-	-
29.0501	Expenditure on Teaching aid	-	-
29.0502	Expenditure on Sports Equipment (Consumables)	-	-
	Less:-Written off during the year	-	-
	Accrued During the year	-	-
29.0503	Sports Kit	-	-
29.0504	Seminar/Conference/Seminars etc. (Academic)	-	-
29.0505	Certificate Course	-	-
	Accrued During the year	-	-
29.0506	Fee to Examiners	-	-
	Accrued During the year	-	-
29.0507	Expenditure on Pedagogy Programmes	-	-
29.0508	Others	-	-
	Accrued During the year	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
TOTAL		**-**	**-**
		-	-
	ACADEMIC PROGRAM (PLAN)ST COMPONENT	**-**	**-**
		-	-
		-	-
	Operation & Maintenance of SAI Stadia/Building at Regional Centres/	-	-
	LNCPE & NIS Patiala,PLAN ST COMPONENT	-	-
		-	-
35.0801	Maint. of Stadia /Building (Civil)	38,331.00	1,59,016.00
	Accrued During the year	59,69,095.00	5,000.00
	Written Off during the year	-	-
35.0802	Maint. of Stadia/Buildings (Electrical)	10,08,590.00	3,74,705.00
	Accrued During the year	1,95,399.00	5,912.00
	Written Off during the year	(5,912.00)	-
35.0803	Maint. of Playfields/Swimming Pools	60,940.00	-
	Accrued During the year	-	-
35.0804	Main. Of Gardens/Horticulture	39,08,756.00	47,08,221.00
	Accrued During the year	5,17,595.00	1,75,537.00
35.0805	Maintenance of Residential Accomodation/SAI Flats	4,27,338.00	-
35.0806	Maint. of Equipment in SAI Stadia	4,83,477.00	32,828.00
	Accrued During the year	14,750.00	-
35.0807	Maintenance of Score Board	-	-
35.0808	Service Charges/Property Tax to MCD/Local Bodies	2,18,268.00	2,18,268.00
35.0809	Security Arrangements	65,79,114.00	53,51,827.00
	Add:Accrued during the year	3,74,847.00	4,87,408.00
35.0810	Water Charges	2,23,471.00	1,27,283.00
	Accrued During the year	50,400.00	13,613.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
35.0811	Electricity Charges	65,95,693.00	28,53,171.00
	Accrued During the year	4,69,558.00	2,00,000.00
	Less :- Adjustment as per audit (Security Deposit made)	(2,60,870.00)	(3,27,491.00)
35.0812	Boarding expenditure of Guest Houses	-	-
35.0813	Other expenditure of Guest Houses	10,390.00	-
	Accrued During the year	-	-
35.0814	Others	10,93,320.00	-
	Accrued During the year	2,29,057.00	-
35.0815	Cleaning and Scavenging Charges	3,31,598.00	83,000.00
	Add:Accrued during the year	-	-
	SHILAROO Maintenance Expenses	-	-
	Swatchh Abhiyan	-	11,030.00
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
TOTAL		**2,85,33,205.00**	**1,44,79,328.00**
		-	-
O & M OF SAI STADIA/BUILDING AT REGIONAL CENTRES /UNITS ST COMPONENT		**2,85,33,205.00**	**1,44,79,328.00**
		-	-
		-	-
		-	-
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
SCHEDULE - 21 (E)		-	-
	i. OPERATIONAL SCHEMES NER	-	-
		-	-
	NATIONAL SPORTS TALENT CONTEST (NSTC) PLAN (NER)	-	-
		-	-
75.0101	Boarding/Lodging Expenses	-	-
75.0102	Sports Kit	29,566.00	2,03,885.00
	Accrued during the year	2,26,000.00	-
	Written off during the year	-	-
75.0103	Educational Expenses	-	-
75.0104	Competition Exposure (Domestic)	-	-
75.0105	Competition Exposure (Abroad)	-	-
75.0106	Stipend	7,29,300.00	10,38,966.00
	Accrued during the year	5,57,000.00	5,37,000.00
	Written off during the year	-	-
75.0107	Sports Equipment (Consumables)	-	4,09,800.00
	Accrued during the year	-	-
75.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	54,612.00	5,42,648.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
75.0109	Expenditure on Selection Trials/Scouting talent	-	-
75.0110	Expenditure on Foreign Experts	-	-
75.0111	Infrastructure Grant to Adopted Schools	-	-
75.0112	Maintenance Grant to Adopted Schools	-	-
	Accrued during the year	-	-
	Written off during the year	-	-
	Add: Adjustment of Advance to Adopted Schools	-	-
	Accrued during the year	-	-
TOTAL		**15,96,478.00**	**27,32,299.00**
		-	-
	SPECIAL AREA GAMES (SAG) PLAN (NER)	-	-
75.0151	Boarding/Lodging Expenses	1,23,79,974.00	6,08,03,867.10
	Accrued during the year	8,000.00	23,99,779.00
75.0152	Sports Kit	34,101.00	34,090.00
	Accrued during the year	8,85,000.00	14,09,463.00
	Written off during the year	-	-
75.0153	Educational Expenses	1,85,858.00	2,69,380.00
	Accrued during the year	-	-
75.0154	Competition Exposure (Domestic)	3,42,294.00	23,96,292.00
75.0155	Competition Exposure (Abroad)	-	-
	Accrued during the year	-	-
75.0156	Stipend	66,000.00	1,92,014.75
	Accrued during the year	-	4,93,800.00
	Written off	-	-
75.0157	Sports Equipment (Consumables)	6,780.00	1,03,538.00
	Accrued during the year	-	-
75.0158	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expens	1,25,465.00	3,18,059.00
75.0159	Expenditure on Selection Trials/Scouting talent	-	27,249.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
75.0160	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	4,39,712.00	33,600.00
	Accrued during the year	-	-
75.0167	Stationery and printed material for computer	-	9,971.00
		-	-
		-	-
TOTAL		**1,44,73,184.00**	**6,84,91,102.85**
		-	-
		-	-
	Operation & Maintenance of SAI Stadia/Building at SAG PLAN (NER)	-	-
		-	-
75.0181	Maint. of Stadia /Building (Civil)	72,74,352.00	1,13,568.00
	Accrued during the year	2,47,228.00	-
75.0182	Maint. of Stadia/Buildings (Electrical)	39,870.00	3,07,586.00
75.0183	Maint. of Playfields/Swimming Pools	1,05,828.00	1,45,896.00
75.0184	Main. Of Gardens/Horticulture	3,070.00	32,590.00
75.0185	Maintenance of Residential Accomodation/SAI Flats	1,23,813.00	3,12,825.00
	Accrued during the year	2,61,980.00	
75.0186	Maint. of Equipment in SAI Stadia	4,067.00	2,46,566.00
75.0187	Maintenance of Score Board	-	-
75.0188	Service Charges/Property Tax to MCD/Local Bodies	7,450.00	-
75.0189	Security Arrangements	1,69,400.00	15,93,448.00
	Accrued during the year	9,717.00	1,19,040.00
	Written off during the year	(1,19,040.00)	
75.0190	Water Charges	1,58,853.00	4,79,087.00
	Accrued during the year	-	2,000.00
75.0191	Electricity Charges	3,43,688.00	15,03,310.00
	Accrued during the year	1,16,110.00	52,753.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
75.0192	Boarding expenditure of Guest Houses	-	-
75.0193	Other expenditure of Guest Houses	66,450.00	-
75.0194	Others (NER)	6,03,482.61	33,87,258.80
	Accrued during the year	58,410.00	1,98,108.00
75.0195	Cleaning and Scavenging Charges	1,52,015.00	2,77,456.00
	Accrued during the year	2,650.00	
75.0196	Maintenance of office equipment	62,036.00	74,177.00
	Accrued during the year	-	59,068.00
75.0199	Postage & Telegram	4,535.00	12,418.00
75.0200	Fax/Telex/Telephone Charges	45,049.00	85,892.00
	Accrued during the year	5,250.00	2,235.00
	Written off during the year	(2,235.00)	
75.0201	Printing & Stationery	68,504.55	1,05,771.00
75.0202	Hospitality Charges	61,030.00	4,110.00
75.0203	Hire of Vehicles/Conveyance/Transportation	60,616.00	2,61,805.00
	Accrued during the year	-	-
75.0204	Purchase of consumable item for computer	-	10,670.00
75.0207	Periodical and General for Computer	1,150.00	21,750.00
TOTAL		**99,35,329.16**	**94,09,387.80**
		-	-
	SPECIAL AREA GAMES (SAG) PLAN (SAI EXTENSION CENTRE) (N	-	-
75.0220	Boarding/Lodging Expenses	12,29,756.00	46,63,130.00
75.0221	Sports Kit	-	-
	Accrued during the year	-	26,000.00
75.0222	Educational Expenses	-	-
75.0223	Competition Exposure (Domestic)	12,000.00	62,000.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
75.0224	Competition Exposure (Abroad)	-	-
75.0225	Stipend	4,97,400.00	-
75.0226	Sports Equipment (Consumables)	-	-
	Add:- Adjustment of Remittances to SAI Extension Centrs	-	-
75.0227	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expens	4,98,757.00	2,23,673.50
	Accrued during the year	-	-
75.0228	Expenditure on Selection Trials/Scouting talent	-	-
75.0229	Expenditure on Foreign Experts	-	-
		-	-
TOTAL		**22,37,913.00**	**49,74,803.50**
		-	-
	SAI TRAINING CENTRE (STC) PLAN (NER)	-	-
75.0251	Boarding/Lodging Expenses	2,05,22,655.88	3,89,18,100.11
	Add:Accrued During the year	-	10,91,976.00
	Written off during the year	(19,42,724.00)	
75.0252	Sports Kit	11,654.00	2,700.00
	Written off during the year	(11,70,989.00)	-
	Add:Accrued During the year	40,20,000.00	22,41,380.00
75.0253	Educational Expenses	1,37,000.00	1,75,999.00
75.0254	Competition Exposure (Domestic)	9,13,483.50	13,53,723.80
	Accrued during the year	-	-
	Written off during the year	-	-
75.0255	Competition Exposure (Abroad)	-	-
75.0256	Stipend	(2,400.00)	8,50,200.00
	Written off during the year	(22,800.00)	-
	Add:Accrued During the year	3,97,500.00	29,400.00
75.0257	Sports Equipment (Consumables)	32,245.00	2,74,030.00
	Add:Accrued During the year	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
75.0258	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expens	92,229.00	2,06,596.65
	Add:-Accrued during the year	-	-
75.0259	Expenditure on Selection Trials/Scouting talent	1,260.00	-
75.0260	Expenditure on Foreign Experts	-	-
75.0264	Others	11,88,914.67	38,39,816.26
	Add:-Accrued during the year	-	1,11,347.00
	Written off during the year	(1,11,347.00)	
75.0265	CIVIL MAINTAINENTS	5,75,338.00	3,34,288.00
	Add:-Accrued during the year	-	3,58,375.00
75.0266	ELECTRICITY MAINTANENTS	52,670.00	2,70,192.00
75.0267	MAINTENANCE OF EQUIPMENT	28,865.00	2,10,566.00
	Add:-Accrued during the year	-	87,500.00
75.0268	OTHER MAINTENANCE	19,877.00	25,904.00
75.0269	Hospitality	11,988.00	-
75.0270	Ta/ Da Official	-	-
75.0271	Transportation Charge	37,870.00	1,19,240.00
75.0272	Electricity Bill	9,46,920.00	15,25,982.00
	Add:-Accrued during the year	-	1,40,462.00
	Written off during the year	(54,753.00)	
75.0273	Water Charge	1,63,760.00	1,32,696.00
75.0274	Postage	3,966.00	7,047.00
75.0275	STATIONERY ITEM SUPPLY	59,286.00	77,746.00
75.0276	Bank charge	1,230.10	4,691.70
75.0277	Newspaper	10,215.00	22,936.00
	Add:-Accrued during the year	-	2,292.00
	Written off during the year	(2,292.00)	
75.0278	MISC PURCHASE	2,270.00	1,23,207.00
75.0279	SPORTS KIDS OF SAI TRAINEE	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
75.0280	EDU FEES	47,000.00	68,000.00
75.0281	COMPETITION DOMESTIC	-	-
75.0282	STIPEND OF SAI TRAINEE	-	-
75.0283	SPORTS EQUIPMENT	2,800.00	-
75.0284	Scouting Talent	-	-
75.0285	Horticulture	-	1,110.00
75.0286	Security Arrangment	3,00,122.00	2,64,165.00
	Add:-Accrued during the year	-	24,015.00
75.0287	Cleaning Charge	1,01,787.00	1,32,934.00
75.0288	Purchase of Consumable items for Computer	5,095.00	22,066.00
		-	-
		-	-
		-	-
		-	-
		-	-
TOTAL		**2,63,80,696.15**	**5,30,50,683.52**
		-	-
	Operation & Maintenance of SAI Stadia/Building at STC PLAN (NER)	-	-
		-	-
75.0301	Maint. of Stadia /Building (Civil)	-	-
75.0302	Maint. of Stadia/Buildings (Electrical)	-	-
	Add:Accrued during the year	-	-
75.0303	Maint. of Playfields/Swimming Pools	58,450.00	94,625.00
75.0304	Main. Of Gardens/Horticulture	580.00	550.00
	Accrued during the year	-	-
75.0305	Maintenance of Residential Accomodation/SAI Flats	-	-
75.0306	Maint. of Equipment in SAI Stadia	-	-
75.0307	Maintenance of Score Board	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
75.0308	Service Charges/Property Tax to MCD/Local Bodies	-	-
75.0309	Security Arrangements	-	-
	Accrued during the year	-	-
	written off	-	-
75.0310	Water Charges	-	-
	Accrued during the year	-	-
75.0311	Electricity Charges	-	-
	Accrued during the year	-	-
	written off	-	-
75.0312	Boarding expenditure of Guest Houses	-	-
75.0313	Other expenditure of Guest Houses	-	-
75.0314	Others	-	-
	Add:Accrued during the year	-	-
	Less:Accrued liability written off during the year	-	-
75.0315	Cleaning and Scavenging Charges	-	-
75.0316	Maintenance of Office Equipment	-	-
75.0317	Postage & Telegram	-	-
75.0318	Fax/Telex/Telephone Charges	5,071.00	12,038.00
	Add:Accrued during the year	-	-
	written off	-	-
75.0319	Printing & Stationery	11,863.00	25,476.00
75.0320	Hospitality Charges	-	-
75.0321	Hire of Vehicle/Conveyance/Transportations	33,800.00	-
75.0322	Expenditure on Petrol/Diesel for office Vehicles	-	-
75.0324	Uniform/liveries	-	-
75.0326	Purchase of Consumable item for Computer	-	13,034.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
TOTAL		**1,09,764.00**	**1,45,723.00**
		-	-
	SAI TRAINING CENTRE(STC) PLAN (SAI EXTENSION CENTRE) (NER)	-	-
33.0501	Boarding/Lodging Expenses	-	-
33.0502	Sports Kit	-	-
	Accrued during the year	-	-
33.0503	Educational Expenses	-	-
33.0504	Competition Exposure (Domestic)	-	-
	Accrued during the year	-	-
33.0505	Competition Exposure (Abroad)	-	-
33.0506	Stipend	-	-
	Accrued during the year	-	-
33.0507	Sports Equipment (Consumables)	-	-
33.0508	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expens	-	-
	Adjustment of Remittances in Transit as per UC	-	-
	Accrued during the year	-	-
33.0509	Expenditure on Selection Trials/Scouting talent	-	-
33.0510	Expenditure on Foreign Experts	-	-
		-	-
TOTAL		**-**	**-**
		-	-
	CENTRE OF EXCELLENCE PLAN (NER)	-	-
75.0371	Boarding/Lodging Expenses	28,71,000.00	43,47,425.00
	Accrued During the year	-	-
75.0372	Sports Kit	-	26,544.00
	Accrued During the year	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
75.0373	Educational Expenses	-	-
75.0374	Competition Exposure (Domestic)	61,963.00	39,848.00
75.0375	Competition Exposure (Abroad)	-	-
75.0376	Stipend	-	-
75.0377	Sports Equipment (Consumables)	-	1,180.00
	Accrued During the year	-	-
75.0378	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expens	14,727.00	29,750.00
	Accrued During the year	-	-
75.0379	Expenditure on Selection Trials/Scouting talent	-	-
75.0380	Expenditure on Foreign Experts	-	-
	Accrued During the year	-	-
75.0381	Annual Maintenance & Running Expenditure on COX Centres	-	-
	Accrued During the year	-	-
		-	-
TOTAL		**29,47,690.00**	**44,44,747.00**
		-	-
	Operation & Maintenance of SAI Stadia/Building at COE PLAN (NER)	-	-
		-	-
75.0401	Maint. of Stadia /Building (Civil)	10,18,745.00	-
75.0402	Maint. of Stadia/Buildings (Electrical)	64,398.00	4,815.00
75.0403	Maint. of Playfields/Swimming Pools	-	6,000.00
75.0404	Main. Of Gardens/Horticulture	14,340.00	16,750.00
75.0405	Maintenance of Residential Accomodation/SAI Flats	-	1,30,789.00
75.0406	Maint. of Equipment in SAI Stadia	-	-
75.0407	Maintenance of Score Board	-	-
75.0408	Service Charges/Property Tax to MCD/Local Bodies	-	-
75.0409	Security Arrangements	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
75.0410	Water Charges	23,500.00	60,450.00
75.0411	Electricity Charges	-	-
75.0412	Boarding expenditure of Guest Houses	-	-
75.0413	Other expenditure of Guest Houses	-	-
75.0414	Others	49,810.50	3,01,038.00
	Accrued During the year	-	-
75.0415	Cleaning and Scavenging Charges	11,234.00	19,347.00
75.0420	Hire of vehicle/Conveyance/Transportation	21,280.00	40,940.00
75.0418	Maintenance of Office Equipment	9,943.00	50,816.00
75.0419	Printing & Stationery	24,393.00	45,481.00
		-	-
		-	-
TOTAL		**12,37,643.50**	**6,76,426.00**
75.0180	**Implementation of STC/SAG Extension Centre**		
75.0180	Other Misc. Expenses (TA/DA, Insurance, Medical etc)	-	-
	Previous Year Adjustment	-	1,00,000.00
TOTAL		**-**	**1,00,000.00**
		-	-
ii. OPERATIONAL SCHEMES (PLAN, NER)		**5,89,18,697.81**	**14,40,25,172.67**
		-	-
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	OTHER SCHEMES (PLAN, NER)	-	-
		-	-
	SPORTS SCIENCE, MEDICAL CENTRE , PLAN (NER)	-	-
		-	-
75.0430	Fellowship to Research Scholors	-	-
	Accrued During the year	-	-
75.0431	Purchae of Medical Equipment (Consumable)	4,86,224.00	2,03,371.00
75.0432	Annual Maintenance of Medical/Scientific Equipment	3,04,304.00	-
	Accrued During the year	-	-
75.0433	Purchase of Medicines/Chemicals	2,78,819.00	14,876.00
	Accrued During the year	-	-
75.0434	Professional Consultancy Services of Doctors/Paramedical Professionals	-	-
	Accrued During the year	-	-
75.0435	Orientation Courses of Sports Scientist/ Coaches	-	-
75.0436	Research Information Centre	-	-
75.0437	Other Misc. Expenses	88,251.00	-
	Accrued During the year	-	-
		-	-
TOTAL		**11,57,598.00**	**2,18,247.00**
		-	-
	ACADEMIC PROGRAM (NER)"	-	-
		-	-
	Certificate Course	-	-
	Others	-	-
		-	-
		-	-
	Regional Football Academy,Imphal	-	-
	Boarding & Lodging Expenses	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	Competition Exposure (Domestic)	-	-
	Sports Equipment(Consumable)	-	-
	Other Misc Expenses Trainees	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
	EQUIPMENT SUPPORTS	-	-
40.0701	Purchase of Consumables Sports Equipments	98,02,220.00	73,20,978.00
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
TOTAL		**98,02,220.00**	**73,20,978.00**
		-	-
	COMPUTERISED SPORTS DATA BANK, PLAN (NER)	-	-
41.0101	Purchase of Consumable items	-	-
41.0102	AMC Charges for computer Infrastructure	-	-
41.0103	Stationery and Printed Materials	-	-
41.0107	Other Misc. Expenditrue	-	-
		-	-
TOTAL		-	-
		-	-
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
OTHER PLAN SCHEMES (PLAN, NER)		**1,09,59,818.00**	**75,39,225.00**
		-	-
		-	-
		-	-
	II. SAI Stadiums Come & Play Scheme at Regional Centres/LNCPE & NS NIS Patiala , PLAN (NER)	-	-
		-	-
		-	-
75.0471	Maint. of Stadia /Building (Civil)	33,47,270.00	13,27,100.00
	Accrued During the year	-	9,99,000.00
75.0472	Written Off during the year	-	-
75.0473	Maint. of Stadia/Buildings (Electrical)	5,62,250.00	83,361.00
	Accrued During the year	-	-
	Written Off during the year	-	-
75.0474	Maint. of Playfields/Swimming Pools	3,75,089.00	2,83,829.00
	Accrued During the year	-	-
75.0475	Main. Of Gardens/Horticulture	69,761.00	1,84,220.00
	Accrued During the year	-	-
75.0476	Maintenance of Residential Accomodation/SAI Flats	4,53,291.00	32,48,133.00
75.0477	Maint. of Equipment in SAI Stadia	-	3,74,460.00
75.0478	Maintenance of Score Board	-	-
75.0479	Service Charges/Property Tax to MCD/Local Bodies	-	-
75.0480	Security Arrangements	82,98,441.00	69,64,447.00
	Add:Accrued during the year	-	2,00,346.00
75.0481	Water Charges	15,170.00	-
	Accrued During the year	-	-
75.0482	Electricity Charges	27,85,336.00	25,91,507.00
	Accrued During the year	-	1,59,155.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
75.0483	Boarding expenditure of Guest Houses	-	-
75.0484	Purchase of Medical Equipment	-	-
	Accrued During the year	-	-
75.0485	Others	6,700.00	-
	Accrued During the year	-	-
75.0486	Cleaning and Scavenging Charges	25,051.00	30,266.00
	Add:Accrued during the year	-	-
		-	-
TOTAL		**1,59,38,359.00**	**1,64,45,824.00**
		-	-
		-	-
OPERATION AND MAINTENANCE OF SAI STADIA/BUILDING AT REGIONAL CENTRES /UNITS (PLAN, NER)		**1,59,38,359.00**	**1,64,45,824.00**
		-	-
		-	-
		-	-
SCHEDULE 22		-	-
		-	-
	EXPENDITURE ON CAPITAL WORK IN PROGRESS	-	-
		-	-
	I. CAPITAL PROJECTS/CONSTRUCTION WORK (PLAN)	-	-
		-	-
41.0511	Expenditure on Departmental Repairs/Minor works	-	-
	Less:-Adjusted and shown in the Balance Sheet in FA	-	-
41.0512	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by CPWD	-	-
41.0513	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by PWD	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
41.0514	Expenditure on Annual Maintenance and Repair/Special Repairs /Minor Works by NDMC	-	-
41.0515	Expenditure on Annual Maintenance and Repair/Special Repairs/Minor Works by DDA	-	-
41.0516	Expenditure on Annual Maintenance and Repairs/Special Repairs/Minor Works by Other Agen.	1,37,16,000.00	9,90,900.00
	Less:-Adjusted and shown in the Balance Sheet in FA	-	-
	Add:-Adjustment of Book value of Swimming Pool as per audit observatio	-	-
	Deposit with NPCC for Construction Works	-	-
	Accrued during the year	-	-
	Annual Maintenance Repairs (Electrical)	-	-
	Security Arrangement	-	-
	House keeping	-	-
	Water charges	-	-
	Electricity Charges	-	-
	Maintenance of Horticulture	-	-
	Medical Test for Age Verification	-	-
	Miscellanneous expenses	-	-
	Accrued during the year	-	-
TOTAL		**1,37,16,000.00**	**9,90,900.00**
		-	-
TOTAL PLAN GENERAL		**1,37,16,000.00**	**9,90,900.00**
		-	-
	II. CAPITAL PROJECTS/CONSTRUCTION WORK (SC COMPONENT	-	-
		-	-
41.0711	Expenditure on Departmental Repairs/Minor works	32,83,000.00	-
41.0712	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by CPWD	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
41.0713	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by PWD	-	-
41.0714	Expenditure on Annual Maintenance and Repair/Special Repairs /Minor Works by NDMC	-	-
41.0715	Expenditure on Annual Maintenance and Repair/Special Repairs/Minor Works by DDA	-	-
41.0716	Expenditure on Annual Maintenance and Repairs/Special Repairs/Minor Works by Other Agen.	27,00,000.00	-
	Accrued during the year	-	-
	Adjustment of advance with construction agencies(Revenue)	-	-
		-	-
TOTAL		**59,83,000.00**	**-**
TOTAL SC COMPONENT		**59,83,000.00**	**-**
		-	-
		-	-
	II. CAPITAL PROJECTS/CONSTRUCTION WORK (ST COMPONENT	-	-
		-	-
41.0811	Expenditure on Departmental Repairs/Minor works	-	-
41.0812	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by CPWD	-	-
41.0813	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by PWD	-	-
41.0814	Expenditure on Annual Maintenance and Repair/Special Repairs /Minor Works by NDMC	-	-
41.0815	Expenditure on Annual Maintenance and Repair/Special Repairs/Minor Works by DDA	-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
41.0816	Expenditure on Annual Maintenance and Repairs/Special Repairs/Minor Works by Other Agen.	39,94,429.00	-
		-	-
TOTAL		**39,94,429.00**	**-**
TOTAL ST COMPONENT		**39,94,429.00**	**-**
		-	-
	II. CAPITAL PROJECTS/CONSTRUCTION WORK (PLAN,NER)	-	-
		-	-
41.0511	Expenditure on Departmental Repairs/Minor works	-	-
41.0512	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by CPWD	-	-
41.0513	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by PWD	-	-
41.0514	Expenditure on Annual Maintenance and Repair/Special Repairs /Minor Works by NDMC	-	-
41.0515	Expenditure on Annual Maintenance and Repair/Special Repairs/Minor Works by DDA	-	-
41.0516	Expenditure on Annual Maintenance and Repairs/Special Repairs/Minor Works by Other Agen.	1,00,00,000.00	-
	Deposit with NPCC for Construction Works	-	
		-	-
TOTAL		**1,00,00,000.00**	**-**
		-	-
TOTAL NER		**1,00,00,000.00**	**-**
		-	-
SCHEDULE 23		-	-
		-	-

	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
OTHER PAYMENTS		-	-
		-	-
	CATERING/BOARDING ACCOUNT	-	-
		-	-
45.0101	Boarding Expenditure on Students	3,82,41,129.20	4,23,74,651.00
	Accrued during the year	5,50,991.00	10,73,854.00
	Less:-Written Off during the year	-	-
45.0102	Boarding Expenditure on Guests	13,26,123.00	27,36,960.00
	Accrued during the year	-	39,884.00
45.0103	Exp.on Certificate/Refresher/Other Courses.	1,54,52,773.00	48,62,595.00
	Accrued during the year	9,67,400.00	
45.0104	Others	3,27,38,414.00	3,42,63,534.00
	Accrued during the year	-	-
	Exo.on COE	45,78,256.00	37,37,692.00
		-	-
TOTAL		**9,38,55,086.20**	**8,90,89,170.00**
		-	-
TOTAL		**9,38,55,086.20**	**8,90,89,170.00**
		-	-
		-	-
		-	-
	REMITTANCES TO UNITS/CENTRES	-	-
		-	-
62.0102	Fund for Plan Schemes of SAI (Other than Construction)	6,81,80,58,145.00	5,27,29,18,083.00
62.0103	Fund for Plan Schemes of SAI (for Construction)	12,16,98,000.00	5,32,06,000.00
	Fund releaed during p.y but taken c.y for Plan Scheme of SAI (other than Construction)	-	32,10,27,000.00

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
62.0105	Fund releaed during p.y but taken c.y for Plan Scheme of SAI (other than Construction)- NER	-	4,72,50,000.00
62.0106	Fund for Plan (NER) Schemes of SAI (Other than Construction)	50,38,66,000.00	40,77,16,976.00
62.0107	Fund for Plan (NER) Schemes of SAI (for Construction)	3,33,00,000.00	4,03,80,000.00
	Fund for AICS	-	-
	Paymenr for Service Charges	-	-
	Fund for SAICON	-	-
62.0109	Fund releaed during C.Y but taken next year for Plan (NER) Scheme of SAI (for Construction)	-	-
	Fund released during Previous Year but taken in During the Year(Non Plan)	-	-
	Fund released during Previous Year but taken in During the Year(plan Other Than Construction)	-	-
	Fund released during Previous Year but taken in During the Year(plan-NER Other Than Construction)	-	-
62.0110	Fund released during current year but taken during next year for STC	-	-
62.0111	Fund released during current year but taken during next year for SAG	-	-
62.0112	Fund released during current year but taken during next year for COE	-	-
	Less:-Fund released and taken during the year by Units/Centres	(7,47,69,22,145.00)	(5,77,42,21,059.00)
	Refund to Finance Division at Head Office , Delhi	-	-
		-	-
		-	-
TOTAL		**-**	**36,82,77,000.00**
		-	-
TOTAL		**-**	**36,82,77,000.00**

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
TOTAL		-	-
		-	-
	INTERNAL RECEIPS TRANSFERED TO HEAD OFFICE,DELHI	-	-
		-	-
	Interest Earned on Saving Bank Account	1,37,78,889.00	-
	Interest on Loan & Advances	15,937.00	-
	Receipts from SAI Stadium/Building & Come & play Scheme	1,08,59,783.30	-
	Other Receipts	21,63,847.58	-
	Internal Receipts Refund to Head Office	3,98,93,879.00	
	Internal Receipts Received from STC	22,70,337.00	
	Fee/Subscription	1,88,36,925.00	
	Income from Royalty, Publication	48,40,397.00	
	Receipt from Stadia/Building	1,10,71,992.00	
	Estate Receipts	77,673.00	
TOTAL		**10,38,09,659.88**	**-**
		-	-
		-	-
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
		-	-
		-	-
		-	-
		-	-
		-	-
SCHEDULE- 25		-	-
	OTHERS	-	-
		-	-
	60.0126 Pension Scheme(New 2004)Tier 1	4,65,45,595.00	3,50,56,038.00
	Provision for NPS Payable	17,97,167.00	36,10,389.00
	Penalty of Service Tax	1,08,01,400.00	-
	Previous year adjustment	-	10,27,643.00
	Refund to Head Office	18,85,62,571.00	
	Adjustment of Bank Interest (Previous Year)	-	23,79,766.00
	Interest Paid to Ministry	-	-
	On un-utilised balance of Khelo India (National University Games)	-	20,71,232.00
	On un- utilised balance of 36th National Games	-	28,06,503.00
	On un-utilised balance of Mission XI	-	14,92,247.00
	On un-utilised balance of NSF (Purchase of Gymnastic Mats)	-	25,04,075.00
	On un-utilised balance of NSDF (National Sports Museum)	38,36,786.00	8,01,079.00
	On un-utilised balance of FIFA U-17	-	12,20,828.00
	On un-utilised balance of Mission XI	-	73,77,818.00
	On un-utilised balance of J & K	-	55,75,334.00
	Prime Minister Relief Fund	76,02,081.00	-
		-	-
	Total	**25,91,45,600.00**	**6,59,22,952.00**
		-	-

-	EXPENDITURE	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
	TOTAL (B)	**5,63,93,58,861.12**	**7,34,51,54,196.77**
		-	-
	DEPRECIATION CHARGED DURING THE YEAR	52,89,37,610.43	51,83,71,204.66
	Previous Year Adjustment of Depreciation as per audit	-	1,90,725.00
		-	-
		-	-
		-	-
	Balance being excess of Income over Expenditure	2,24,42,82,332.02	(1,30,74,85,317.24)
	To unspent specific grant received against ongoing scheme carried forward for	-	-
	subsequent adjustment in future years transferred to Balance Sheet	-	-
		-	-
		-	-
		-	-
	GRAND TOTAL	8,41,25,78,803.57	6,55,62,30,809.19

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

Annexure-D

SIGNIFICANT ACCOUNTING POLICIES FOR 2019-2020

1. ACCOUNTING CONVENTION

The financial statements are prepared on historical cost convention basis, unless otherwise stated and on the accrual method of accounting. SAI accounts have been prepared on Double Entry System of Book Keeping..

2. REVENUE RECOGNITION

All Incomes and expenditures (Plan and Non Plan) are account for on accrual basis as they have earned or incurred. However, if there is, any dispute regarding pending/recovery of income at the year-end, it is treated as income only when realized.

3. FIXED ASSETS

Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses incidental to the acquisition. The fixed Assets received free of cost are to be valued at Rs.1/- per item. Procurement of fixed assets during the year is shown under the concerned head of fixed assets. Up to the financial year 2004-2005, capital work in progress was shown as advances for construction work but from the financial year 2005-2006, Fixed Asses in the course of construction has been shown against the head Capital Work in Progress in the Schedule of Fixed Assets.

4. GOVERNMENT GRANTS

Government grants are accounted on realization basis. From the period 2005-2006 to 2009-2010, Plan Funds received from Government of India and expenditure thereon was shown in the Earmarked Fund in the Balance Sheet. However, in 2010-2011, Plan Grant received from Government of India and expenditure thereon has been shown in the Income and Expenditure Account.

5. ENDOWMENT FUND (CORPUS)

Endowment Fund (Corpus) received from Government of India and its investment has been shown separately in the Balance Sheet.

6. FUND FOR RENOVATION OF STADIA/BUILDING (COMMONWEALTH GAMES)

Fund received from Government of India and released to the concerned agencies for Renovation of Stadia/Building under Commonwealth Games 2010 has been shown separately in the Receipt & Payment account and Balance Sheet.

7. ANNUAL ACCOUNTS OF GSLIS

Account of GSLIS has been prepared on cash basis.

8. Accrued Liabilities pertaining to Earmarked/Endowment Fund/Sponsored/Other Schemes of MYAS

Accrued Liabilities pertaining to Earmarked/Endowment fund/Sponsored/Other Schemes of MYAS has not been shown in the accounts.

9. Utilization of Stadia' s at Delhi

Sports Authority of India is the custodian of the 05 stadia located at Delhi which are owned by Ministry of Youth Affairs and Sports , Govt of India. The value of the stadiums has not been shown in the accounts and also stated that SAI is only maintaining and utilizing Agency of the stadiums owned by Govt of India.

10. Accrued liabilities pertaining to Construction/Capital Works

Accrued Liabilities of Construction/Capital work/Work in progress has not been shown in the accounts.

11. SAI has adopted accounting policy for Retirement benefit (Gratuity, Pension and Accumulated leave encashment) as per uniform format of accounts for Central Autonomous Bodies.

Sd/-
(P Giri Rao)
Director (Finance)

Annexure-E

NOTES ON ACCOUNTS FOR 2019-2020

1. The accounts have been prepared on Accrual basis.
2. All deduction passed on to other departments have been accounted for during the year.
3. Depreciation has been charged on the basis of written down value provided as per rules in the Income Tax Act. In respect of additions/deletions made in fixed assets during the year, depreciation has been provided on pro rata basis. Depreciation charged on the Fixed Assets has been shown in the Income & Expenditure account as per the uniform format issued for Central Autonomous Bodies issued by Ministry of Finance and value of the depreciation has been reduced from the Fixed Assets shown in the Assets Side of Balance Sheet.
4. Deposits made with the construction agencies have not been capitalized for want of completion certificates.
5. The account includes figures of the accounts of all sub units.
6. All taxes including Income Tax, Service Tax, Professional Tax etc. have been recovered from the staff/concerned parties in accordance with the relevant Rules . The amount so recovered has been deposited with the concerned tax authorities.
7. All investments made have been shown in the Balance sheet.
8. Plan expenditure/fund has been shown in the Income & Expenditure Accounts as per the Uniform format for Central Autonomous Bodies issued by Ministry of Finance.
9. SAI has adopted uniform format of accounts for Central Autonomous Bodies issued by Ministry of Finance.
10. Liability (fund received – expenditure incurred) on Interest received from Endowment fund (Corpus) has been shown separately in the Balance Sheet under the head other Current liabilities.
11. Provision for Gratuity, Pension and Leave Encashment has been shown in the Balance Sheet.
12. Rs.96.91 crores has been shown as Tax deducted by Income Tax Department in the Balance Sheet.
13. The accounts of the GPF and GSLIS have been segregated from the main accounts and the same has been enclosed separately with the consolidated accounts.
14. Sports Authority of India is the custodian of the 05 stadia located at Delhi which are owned by Ministry of Youth Affairs and Sports, Govt of India. The value of the stadiums has not been shown in the accounts and also stated that SAI is only maintaining and utilizing Agency of the stadiums owned by Govt of India
15. The organization has no deferred revenue expenditure hence no written off of deferred revenue expenditure has been done so far.
16. The Units/Centre has been bifurcated as per the Grant Received from MYAS for Plan under SC/ST/General/etc component as per the Operation Division circular dated 5.12.2012. The utilisation thereof has also been bifurcated in various components as defined by MYAS. The excess/less expendtirue in various component has been shown in Plan only.
17. Transactions denominated in foreign currency are accounted at exchange rate prevailing at the date of the transactions
18. Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of fixed asset, if the foreign currency liability relates to fixed assets, and in other cases is considered to revenue.
19. Liability towards gratuity payable on dealth/retirement of employees is accrued on actuarial valuation.
20. Provision for accumulated leave encashment benefit to the employees is accrued and computed on the assumption that employees are entitled the benefit at each year end.

21. Account of GSLIS has been prepared on cash basis.
22. Accrued Liabilities pertaining to Receipt and Payment pertaining to Sponsored/Other Schemes on behalf of MYAS has not been shown in the Income & Expenditure Account.
23. Accrued Liabilities of Construction/Capital work/Work in progress has not been shown in the accounts.
24. Accrued Income of License fees/Rent from Stadia Building has been shown in the Income & Expenditure Accounts.
25. Assets created out of ECIL for integrated security system i.e. for legacy and none legacy items has not been shown in the Annual Accounts due to none reconciliation of the figures.
26. The payment for Pension, Gratuity and Leave Encashment has been paid out of fund received from Govt Of India is due to no sufficient fund in the pensionery investment. The matter was taken up with MYAS. But no surplus fund has been received from MYAS for Pension, Gratuity and Leave Encashment.
27. Most of the audit objections as pointed out in the Separate Audit Report have been rectified in the annual accounts.
28. Capital Work in progress pertaining to capital work (sponsored schemes) has been shown in the accounts.
29. Annual Accounts of GPF, GSLIS, NPS and Commonwealth Games 2010 have been attached separately with the consolidated Annual Accounts of SAI.
30. Accrued Liability of Rs.33.60 lakhs pertaining to Appointment of Transaction Advisor under PPP Project under CWG-2010 which is Sponsored/Other Scheme is payable to agency.
31. Out of Rs.1.52 lakhs,accrued liability of Rs.0.77 lakhs paid during 2018-2019. The liability pertaining to payment of OPA under NSFs which is Sponsored/Other Scheme.
32. Fund received and expenditure incurred on Sponsored/Other Scheme on behalf of Ministry of Youth Affairs & Sports has not been shown in the Income & Expenditure Account
33. Fund received and expenditure incurred on Sponsored /Other Scheme on behalf of Ministry of Youth Affairs & Sports has been shown in the Receipt & Payment Account and Earmarked/Endowment fund shown in the Schedule 3 of Balance Sheet.
34. SAI have not permanent Land in all over India. All Land on Lease basis.
35. Deputy Secretary to Govt of India, MYAS vide letter no F.70-B/001/2017/SPVI/CWG Cell has intimated that "CWG Cell would its monthly details of expenditure to SAI in the following month in the format to be agreed upon between SAI and CWG Cell. Accordingly, SAI would file the timely IT Returns of the CWG related payments made from SAI accounts. Accordingly Annual Accounts of CWG Cell has been incorporated with Consolidated Annual Accounts of SAI.

Sd/-
(P Giri Rao)
Director (Finance)

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI

ANNEXURE-"F"

RECEIPTS AND PAYMENTS FOR THE PERIOD/YEAR ENDED 31ST MARCH, 2020

(AMOUNT - RS.)

RECEIPTS	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019	PAYMENTS	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
I. OPENING BALANCES			**I. EXPENSES**		
(A) CASH IN HAND	48,413.60	2,47,895.28			
CASH (POSTAGE)	3,612.00	68.00	**A) ESTABLISHEMENT EXPENSES-SALARIES**		
IMPREST	2,08,976.00	1,96,165.00			
FRANKING MACHINE	20,711.00	39,494.00	I) LOAN & ADVANCES	90,000.00	3,00,000.00
(B) BANK BALANCES			II) PLAN	4,11,14,08,203.00	3,80,57,73,542.50
			III) PLAN (NER)	22,79,65,458.00	30,31,74,003.00
i) IN CURRENT ACCOUNTS	-	-			
ii) IN A DEPOSIT ACCOUNTS	-	-	**B) ADMINISTRATIVE EXPENSES-GENERALS**		
iii) SAVING ACCOUNTS	2,54,44,72,084.33	4,04,52,95,870.14			
C) BANK	-	-	I) PLAN	16,15,05,682.50	14,21,29,993.56
OPENING BALANCE OF CWG-2010 DIVISION	-	-	II) PLAN (NER)	64,04,121.76	70,34,290.53
-	-	-			
	-	-			
II.GRANT RECEIVED					
A) FROM GOVERNMENT OF INDIA	13,63,74,96,666.00	8,86,75,14,040.00			
B) FROM STATE GOVERNMENT	-	-			
			a. PLAN GENERAL		
C) FROM OTHER MINISTRY	-	-			
			I. OPERATIONAL SCHEMES (PLAN)	27,06,03,263.00	24,79,94,766.15
			II. OTHER PLAN SCHEMES	1,33,12,743.47	1,03,61,699.00
III INCOME ON INVESTMENTS FROM			III. ACADEMIC PROGRAM (PLAN)	3,07,290.00	1,54,923.00
			IV. SAI STADIUM COME & PLAY AT DELHI	1,01,41,91,187.00	1,16,98,34,568.00
A) EARMARKED/ENDOWMENT FUND (CORPUS FUND)	53,25,609.00	3,50,68,732.00	V. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	1,37,93,105.00	2,62,72,602.00
B) OWN FUNDS (OTHER INVESTMENT)	11,70,73,501.00	20,74,44,046.00			
			b. PLAN SC COMPONENT		
IV. INTEREST RECEIVED					
			I. OPERATIONAL SCHEMES (PLAN)	13,54,26,890.50	37,15,11,466.90
A) ON BANK DEPOSITS	10,98,43,157.67	13,42,77,920.90	II. OTHER PLAN SCHEMES	1,60,43,772.00	1,22,99,997.00
B) LOANS, ADVANCES ETC.	5,27,698.00	5,87,677.00	III. ACADEMIC PROGRAM (PLAN)	4,53,91,910.00	3,95,43,406.00
			IV. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	19,11,85,422.00	19,37,11,458.00
			c. PLAN ST COMPONENT		
V. OTHER INCOME			I. OPERATIONAL SCHEMES (PLAN)	2,64,42,008.00	5,75,30,733.54
			II. OTHER PLAN SCHEMES	1,04,336.00	11,06,149.00
A)FEES/SUBSCRIPTIONS	2,89,56,290.00	2,63,62,836.00	III. ACADEMIC PROGRAM (PLAN)	-	-
B) INCOME FROM ROYALTY,PUBLICATION ETC.	50,15,022.00	20,30,325.00	IV. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	2,20,26,445.00	1,57,45,630.00
C) RECEIPT FROM SAI STADIUMS - COME AND PLAY	1,55,32,87,290.66	1,77,90,70,953.00			
D) RECEIPT FROM DONATION	2,40,000.00	-	**d. PLAN NER**		
E) OTHER RECEIPTS	4,04,54,776.06	5,38,25,954.16			
F) CATERING/BOARDING ACCOUNT	13,35,23,095.30	10,86,50,216.00	I. OPERATIONAL SCHEMES (PLAN NER)	6,08,54,179.81	14,83,58,660.67
G) REFUND OF LOANS & ADVANCES	4,81,25,002.79	3,12,90,170.00	II. OTHER PLAN NER SCHEMES	1,16,71,588.00	75,39,225.00

RECEIPTS	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019	PAYMENTS	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
H) INTERNAL RECEIPT RECEIVED FROM UNITS/CENTRES	9,81,74,692.88	-	III. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	1,72,96,860.00	1,52,04,052.00
			e) EXPENDITURE TOWARDS		
VI AMOUNT BORROWED	-	-	I. MYAS SCHEMES	7,48,87,74,494.27	4,62,28,18,836.84
			II. OTHER THAN MYAS SCHEMES	-	-
VII. ANY OTHER RECEIPTS			III. REFUND TO HEAD OFFICE , DELHI	-	-
			II PAYMENTS MADE AGAINST FUNDS FOR		
A) CURRENT LIABILITIES	1,24,24,02,278.60	1,13,15,34,684.84	**VARIOUS PROJECTS**		
B) REFUND OF SPONSORED/OTHER SCHEMES	-	-			
C) INVESTMENT OF FUNDS	3,31,68,80,612.00	2,14,70,29,522.00	**III.INVESTMENTS AND DEPOSITS MADE**		
D) OTHERS/REFUND SPONSORED SCHEMES	-	12,51,13,832.00	A) OUT OF EARMARKED/ENDOWMENT FUNDS	-	-
E) OTHERS	4,05,01,334.15	34,61,89,233.00	B) OUT OF OWN FUNDS (INVESTMENT-OTHERS)	1,41,88,24,371.00	2,39,00,11,123.00
F) REMITTANCES RECEIVED BY UNITS/CENTRES-FINANCE DIVISION	1,14,09,865.00	40,49,27,000.00			
G) REMITTANCES RECEIVED BY UNITS/CENTRES- KHELO INDIA DIVISION	-	-	**IV. EXPENDITURE ON FIXED ASSETS & CAPITAL WORK IN PROGRESS**		
D)REFUND FROM UNIT/CENTRES, PLAN	-	-			
B) REFUND OF SPONSORED/OTHER SCHEMES	23,73,81,246.00		**a.PURCHASE OF FIXED ASSETS**		
C) REFUND FROM UNIT/CENTRES, PLAN	18,85,62,571.00				
D) LC MARGIN MONEY	61,02,941.47				
			PLAN		
			I PLAN GENERAL	2,18,47,074.00	51,41,759.00
			II. PLAN SC COMPONENT	94,41,336.00	2,75,70,985.24
			III. PLAN ST COMPONENT	4,24,765.00	14,68,087.00
			PLAN (NER)		
			I PLAN NER	33,38,664.00	20,70,240.96
			SPONSORED/OTHER SCHEMES		
			I. MYAS SCHEMES	11,59,82,015.75	5,45,62,218.00
			CAPITAL WORK IN PROGRESS/EXPENDITURE		
			PLAN		
			I PLAN GENERAL	3,15,31,830.00	52,90,900.00
			II. PLAN SC COMPONENT	7,38,64,004.00	10,63,03,638.00
			III. PLAN ST COMPONENT	39,94,429.00	-
			PLAN (NER)		
			I PLAN NER	4,02,36,722.00	5,54,00,000.00
			SPONSORED/OTHER SCHEMES		
			I. MYAS SCHEMES	**60,88,48,000.00**	**28,80,43,590.00**
			V. REFUND OF SURPLUS MONEY/LOANS		
			A) TO THE GOVERNMENT OF INDIA	15,20,38,252.00	1,10,83,46,301.00
			B) TO THE STATE GOVERNMENT	-	-
			C) TO OTHER PROVIDERS OF FUNDS	-	-
			(BALANCE TRANSFERRED WITHIN CENTRES/UNITS)	-	-
			VI. FINANCE CHARGES	-	-

RECEIPTS	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019	PAYMENTS	CURRENT YEAR 2019-2020	PREVIOUS YEAR 2018-2019
			VII. OTHER PAYMENTS		
			A) CATERING/BOARDING ACCOUNT	11,46,56,671.20	10,40,06,846.00
			B) STATUTORY LIABILITY OVER DUE	1,29,86,32,531.20	1,39,24,65,456.00
			C) REMITTANCES TO UNITS/CENTRES	84,42,912.00	1,25,33,925.00
			D) EXPENDITURE ON CWG	3,92,67,364.00	3,78,32,244.50
			E) LC MARGIN MONEY	3,12,63,715.00	67,76,400.00
			F) OTHERS/ROUND OFF	26,84,64,357.00	9,00,03,098.00
			G) EXPENDITURE OUT OF CORPUS FUNDS	25,11,683.00	1,31,90,000.00
			H) REMITTANCES TO UNITS/CENTRES	-	-
			I) INTERNAL RECEIPS TRANSFERED TO HEAD OFFICE,DELHI	10,38,09,659.88	-
			I) OTHERS (KHELO INDIA SCHOOL GAMES BY SEPARATE DIVISION)	17,42,945.00	25,26,023.00
			VIII. CLOSING BALANCE		
			A) CASH IN HAND	1,19,269.33	48,413.60
			B) CASH (POSTAGE)	2,326.00	3,612.00
			C) IMPREST	2,56,791.00	2,08,976.00
			D)FRANKING MACHINE BALANCE	14,549.00	20,711.00
			E) BANK BALANCES		
			I. IN CURRENT ACCOUNTS		
			II.IN DEPOSIT ACCOUNTS		
			III. SAVING ACCOUNTS	5,18,16,82,250.84	2,54,44,72,084.33
GRAND TOTAL:-	**23,36,60,37,446.51**	**19,44,66,96,634.32**	**GRAND TOTAL:-**	**23,36,60,37,446.51**	**19,44,66,96,634.32**

Sd/-
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DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA,
HEAD OFFICE
J N STADIUM, EAST GATE,
NEW DELHI

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI

BALANCE SHEET OF GSLIS AS ON 31.03.2020

AMOUNT (RS)

LIABILITIES	SCHEDULE	AS ON 31.03.20	AS ON 31.03.19
SOURCES OF FUND			
GSLIS FUND	1	11,55,466.00	24,13,292.00
EXCESS OF INCOME OVER EXPENDITURE		10,37,871.00	9,29,134.00
TRANSFER FROM INCOME & EXPENDITUTE ACCOUNT	2	93,210.00	1,08,737.00
TOTAL		**11,31,081.00**	**10,37,871.00**
GRAND TOTAL		**22,86,547.00**	**34,51,163.00**
ASSETS	**SCHEDULE**	**AS ON 31.03.20**	**AS ON 31.03.19**
APPLICATION OF FUND :			
CURRENT ASSET			
ANDHRA BANK		22,86,547.00	34,51,163.00
GRAND TOTAL		**22,86,547.00**	**34,51,163.00**

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-
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EXECUTIVE DIRECTOR (FINANCE)
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SPORTS AUTHORITY OF INDIA

GSLIS DIVISION

INCOME & EXPENDITIRE A/C FOR THE YEAR ENDED 31.3.2020

		CURRENT YEAR	PREVIOUS YEAR
INCOME			
BANK INTEREST		93,240.00	1,08,737.00
TOTAL (A)		**93,240.00**	**1,08,737.00**
EXPENDITURE			
BANK CHARGES		30.00	
TOTAL (B)		30.00	-
EXCESS OF INCOME OVER EXPENDITURE		93,210.00	1,08,737.00
TRANSFER TO BALANCE SHEET (A-B)			

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NEW DELHI

SCHEDULE FOR GSLIS FUND AS ON 31.3.2020

SCHEDULE- 1

		CURRENT YEAR	PREVIOUS YEAR
GSLIS SUBSCRIPTION RECOVERED FROM EMPLOYEES AND DEPOSITED WITH LIC			
OPENING BALANCE		24,13,292.00	17,25,435.00
ADD :-			
RECEIPT FROM LIC OF INDIA		-	-
RECEIPT FROM CENTRES/DEPUTATION		14,49,223.00	16,04,315.00
TOTAL		**38,62,515.00**	**33,29,750.00**
LESS :			
LIC FINAL SETTLEMENT		-	-
PREMIUM TO LIC		13,91,970.00	16,21,320.00
A:-BALANCE		**24,70,545.00**	**17,08,430.00**
FINAL LIC CLAIM RECEIVED FRFOM LIC OF INDIA AND SENT TO			
UNITS /CENTRES			
ADD:-			
PAYMENT OF GSLIS CLAIMS RECEIVED FROM LIC OF INDIA		1,46,68,001.00	89,77,217.00
LESS:-			
PAYMENT OF GSLIS CLAIMS SENT TO UNITS/CENTRES		1,59,83,080.00	82,72,355.00
B:-NET PAYABLE		**(13,15,079.00)**	**7,04,862.00**
A-B:-NET BALANCE PAYABLE		**11,55,466.00**	**24,13,292.00**

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SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI

RECEIPT & PAYMENT ACCOUNT OF GSLIS FOR THE YEAR ENDED ON 31.03.2020

AMOUNT (RS.)

RECEIPTS	CURRENT YEAR		PREVIOUS YEAR		PAYMENTS	CURRENT YEAR	PREVIOUS YEAR
OPENING BALANCE		**34,51,163.00**		**26,54,569.00**	PAYMENT OF GSLIS CLAIMS	1,59,83,080.00	82,72,355.00
					SENT TO UNITS/CENTRES		
GSLIS SUBSCRIPTION RECEIVED					PREMIUM DEPOSIED TO LIC	13,91,970.00	16,21,320.00
FROM CENTRES/UNITS -					OF INDIA		
SAI, GANDHINAGAR	81,180.00		1,12,040.00				
SAI, PATIALA	1,37,460.00		1,55,040.00		REFUNDED TO OTHERS	-	9,64,366.00
SAI, SONEPAT	1,27,860.00		1,44,840.00				
SAI, BANGALORE	1,55,130.00		1,97,715.00		BANK CHARGES	30.00	-
SAI, DDO(HQ), NEW DELHI	3,22,843.00		2,34,870.00				
SAI, IMPHAL	50,790.00		62,970.00		CLOSING BALANCE	**22,86,547.00**	**34,51,163.00**
SAI, GUWAHATI	36,000.00		44,250.00				
SAI, BHOPAL	51,480.00		59,370.00				
SAI, KOLKATA	1,81,350.00		2,07,720.00				
SAI, THIRVANANTHAPURAM	1,25,610.00		1,49,250.00				
SAI, LUCKNOW	63,240.00		74,220.00				
SAI, CHANDIGARH	75,960.00		1,10,010.00				
SAI, MUMBAI	39,300.00		50,460.00				
TOTAL		**14,48,203.00**		**16,02,755.00**			
GSLIS SUBSCRIPTION RECEIVED							
FROM DEPUTATIONIST		1,020.00		1,560.00			
BANK INTEREST		93,240.00		1,08,737.00			
RECEIPT FROM OTHERS	-	-		9,64,366.00			
REFUND D							
PAYMENT OF CLAIMS							
RECEIVED FROM LIC OF INDIA		1,46,68,001.00		89,77,217.00			
GRAND TOTAL		**1,96,61,627.00**		**1,43,09,204.00**	**GRAND TOTAL**	**1,96,61,627.00**	**1,43,09,204.00**

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NEW DELHI

Sports Authority of India, Head Office, New Delhi
Balance Sheet of GPF as on 31.3.2020

LIABILITIES	CURRENT YEAR 2019-2020	ASSETS	CURRENT YEAR 2019-2020	CURRENT YEAR 2019-2020
GPF Payable as per Broadsheet	-	Investment of GPF	-	-
Opening Balance	1,92,05,74,927.00	Opening balance	1,98,23,92,486.34	
Add:-Subscription received during the year	33,40,51,182.00	Less;-FDR Matured during the year	(20,94,14,012.00)	
Less:-Withdrawl/Advances	(51,51,04,746.00)	Add:-Investment made during the year	8,34,89,971.00	1,85,64,68,445.34
Add:-Adjustment of Prior period Interest	51,194.00			
Less:-Amount pertained to 20-21 but received in 2019-2020	(9,23,160.00)			
Add:-Subscription Received/Refunded	9,90,100.00	Accrued Interest Receivable on Investment		
Add:-Interest paid on subscription during the year	13,89,61,103.00			
		Opening Balance	12,82,02,158.00	
TOTAL	1,87,86,00,600.00	Less:-Interest Received on Accrued Interest	(4,31,90,076.00)	
		Add:-Accrued interest provided this year	11,32,86,373.00	19,82,98,455.00
		Add:-Internal Adjustment	-	
Amount Payable	23,74,146.00	Excess Interest paid to employees		
		Opening Balance	4,59,970.00	
		Less:-Recovered during the year	-	
		Less:-Amount adjusted and shown in I & E Accounts	-	4,59,970.00
		TDS on Investment by Bank	-	-
		Opening Balance	39,77,854.00	
		Add:-TDS deducted during the year	36,072.00	40,13,926.00
		Closing Balance as on 31.3.2019	2,75,47,501.93	2,75,47,501.93
		TOTAL	2,08,67,88,298.27	2,08,67,88,298.27
		Income & Expenditure Account-Opening balance as on 1.4.2019	(19,55,68,783.07)	
		Excess of Income over Expenditure	(1,02,44,770.00)	
		Rounded Off	0.80	(20,58,13,552.27)
			-	
GRAND TOTAL	1,88,09,74,746.00	GRAND TOTAL	1,88,09,74,746.00	1,88,09,74,746.00

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Sports Authority of India,
Head Office, New Delhi

final

Income & Expenditure Account of GPF for the period/year ended 31st March 2020

EXPENDITURE	CURRENT YEAR 2019-2020	INCOME	CURRENT YEAR 2019-2020
Interest Allowed to subscribers	13,89,61,103.00	Interest Accrued during the year	11,32,07,877.00
Bank Charges	-	Interest Received during the year	3,58,07,980.00
Adjustment of excess interest	51,194.00	Draft of Interest received back	2,41,210.00
	-		
		Excess of Expenditure over Income	(1,02,44,770.00)
Adjustment of Accrued Interest of Previous year	-		
Previous year balance taken into accounts	-		
GRAND TOTAL	13,90,12,297.00	GRAND TOTAL	13,90,12,297.00

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Sports Authority of India,
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Receipts and Payment of GPF for the Period/Year ended 31st March, 2020

RECEIPTS	CURRENT YEAR 2019-2020	PAYMENTS	CURRENT YEAR 2019-2020
Opening Balance as on 1.4.19	35,52,326.93	**Amount Paid to Staff:**	
		Withdrawal & Full & Final Payments/Advance	51,51,04,746.00
Subscription recovered	33,40,51,182.00		
	-	*Interest Paid*	-
Recovery against Full & Final Payment of GPF	-		
		TDS on Investment	36,072.00
Others	2,41,210.00		
		Refund to Main Account	-
Round off	-		
		Amount pertaining to 2012-13 now paid	-
Investment matured during the year	20,94,14,012.00		
		Investment made during the year	8,34,89,971.00
Interest on Investment /Saving	3,66,64,522.00		
Interest received on Accrued Assets	4,13,98,496.00	**Closing Balance**	2,66,90,959.93
GRAND TOTAL	**62,53,21,748.93**	GRAND TOTAL	**62,53,21,748.93**

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SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
NPS CELL

BALANCE SHEET AS ON 31ST MARCH 2020

AMOUNT-RS

SOURCES OF FUND	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
NATIONAL PENSION SCHEME	1	-	-
INCOME & EXPENDITURE ACCOUNT	2	33,68,396.50	31,18,783.50
GSLIS PAYMENT RECEIVED		1,320.00	1,320.00
INTEREST PAYABLE	3	40,200.00	40,200.00
TOTAL		34,09,916.50	31,60,303.50
APPLICATION OF FUND			
CURRENT ASSETS			
ANDHRA BANK		32,12,564.50	29,62,951.50
TAX DEDUCTION AT SOURCES		1,97,352.00	1,97,352.00
TOTAL		34,09,916.50	31,60,303.50

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SCHEDULE FOR INCOME & EXPENDITURE ACCOUNT

SCHEDULE-2

	AMOUNTS RS	
OPENING BALANCE	31,18,783.50	29,58,481.50
ADD:- BANK INTEREST	2,49,613.00	1,60,302.00
LESS:- BANK CHARGES	-	-
ADD:- OTHER INCOME	-	-
LESS:- ADJUSTMENT OF INTEREST PAYABLE	-	-
TOTAL	**33,68,396.50**	**31,18,783.50**

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NPS CELL

RECEIPTS & PAYMENT ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2020

	CURRENT YEAR		PREVIOUS YEAR				CURRENT YEAR		PREVIOUS YEAR
RECEIPTS	AMOUNTS RS	AMOUNTS RS	AMOUNTS RS	AMOUNTS RS	PAYMENT		AMOUNTS RS		AMOUNTS RS
OPENING BALANCE									
ANDHRA BANK		29,62,951.50		28,02,649.50	PAYMENT TO FUND MANAGER		-		-
					BANK CHARGES		-		-
							-		-
						-	-	-	-
					CLOSING BALANCE				
					ANDHRA BANK	27,722.50	32,12,564.50	27,951.50	29,62,951.50
					Felexi A/c FDR	31,84,842.00		29,35,000.00	
INTEREST RECEIVED	2,49,613.00	2,49,613.00		1,60,302.00					
GRAND TOTAL		**32,12,564.50**		**29,62,951.50**			**32,12,564.50**		**29,62,951.50**

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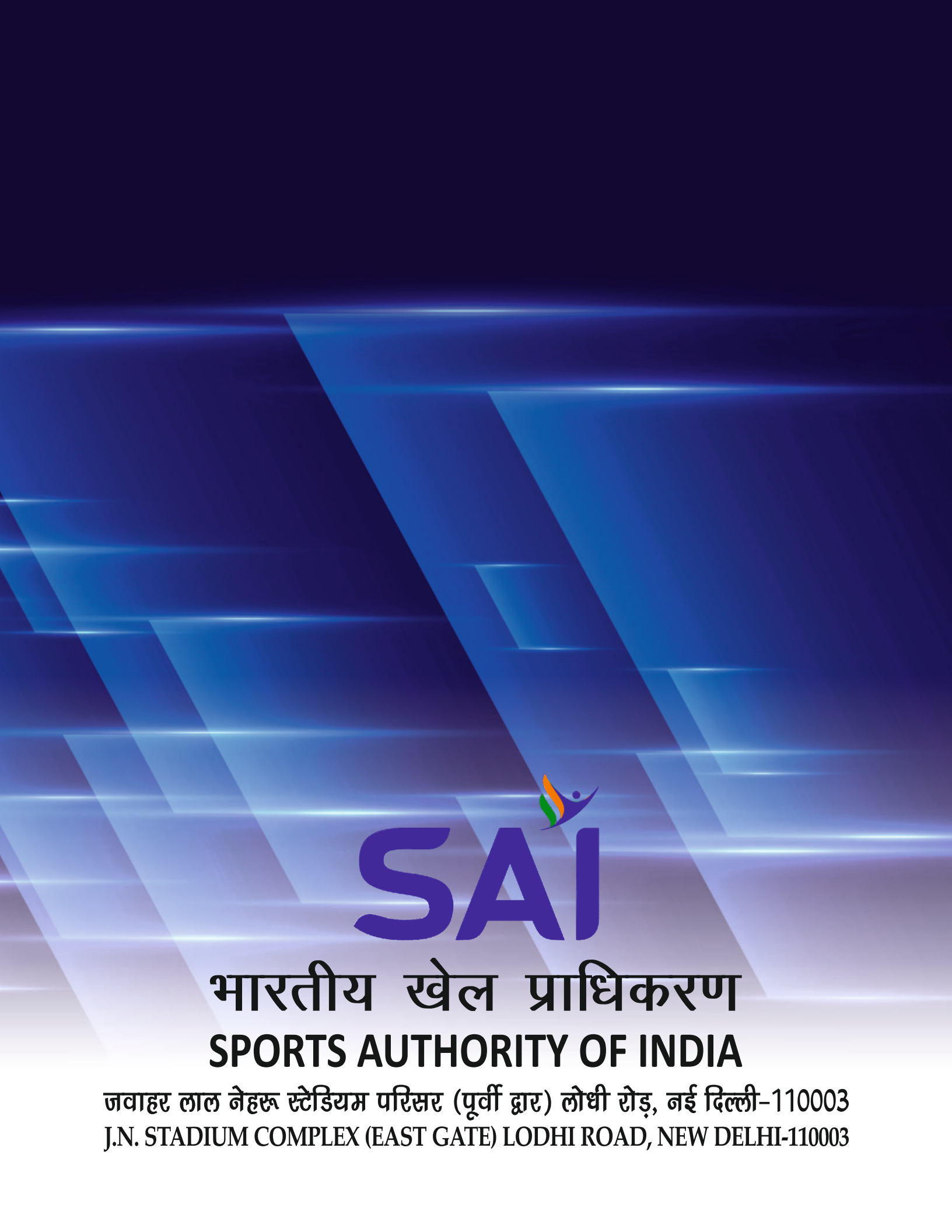

भारतीय खेल प्राधिकरण

SPORTS AUTHORITY OF INDIA

जवाहर लाल नेहरू स्टेडियम परिसर (पूर्वी द्वार) लोधी रोड़, नई दिल्ली-110003

J.N. STADIUM COMPLEX (EAST GATE) LODHI ROAD, NEW DELHI-110003