CHAPTER- 1

1.0 SPORTS IN INDIA: AN INTRODUCTION

Sports Authority of India (SAI) was set up as a Society registered under the Societies Registration Act 1860 in pursuance of the Resolution No. 1-1/83/SAI dated 25th January, 1984 to carry forward the legacy of the IXth Asian Games held in New Delhi in 1982, under the Ministry of Youth Affairs and Sports (MYAS). SAI has been entrusted with twin objectives of promoting sports and achieving sporting excellence at the National and International level.

1.1 Subsequently, in order to facilitate development of SAI as a robust sports promotion body, necessary knowledge and skills in the field of sports coaching and physical education were incorporated by amalgamating the erstwhile Society for National Institutes of Physical Education & Sports (SNIPES) consisting of Netaji Subhash National Institute for Sports (NSNIS), Patiala and its Centres along with two other educational institutes, namely, Lakshmibai National College of Physical Education (LNCPE) located at Gwalior and Thiruvananthapuram, with SAI w.e.f. 1st May, 1987. The LNCPE, Gwalior was, however, delinked from SAI in September, 1995 on attaining the status of a "Deemed University". Today, SAI stands out as an apex body for promotion of sports and sports excellence in the country.

1.2 GENERAL BODY & GOVERNING BODY OF SAI

As per the Memorandum of Association and Rules of SAI, the General Body (Society) and the Governing Body of SAI are constituted by the Government of India. The Governing Body of SAI was re-constituted by Department of Sports, Ministry of Youth Affairs & Sports on 14th March, 2017. The Hon'ble Minister of Youth Affairs & Sports heads the Governing Body of SAI as its Chairman. However, the Government of India, Department of Sports, Ministry of Youth Affairs & Sports has to re-constituted the General Body of SAI, presently headed by Hon'ble Minister of Youth Affairs & Sports as President.

Presently, the constitution of General Body of SAI consists of 35 Members (excluding the President), with 12 Ex-Officio Members. The term of the Members (except Ex-Officio Members) is for a period of three years from the date of his/her nomination.

The Governing Body of SAI has 30 Members (excluding its Chairman) with 14 Ex-Officio Members. The term of the Members (except Ex-Officio Members) is for a period of three years from the date of his/her nomination. Composition of the re-constituted Governing Body of SAI is at **Annexure-I.**

Two (02) Governing Body Meetings were held in the year 2016-17 i.e. 47th and 48th on 29th September, 2016 and 28th March, 2017 respectively. The Minutes of the Governing Body Meetings are at **Annexure - II and Annexure - III respectively.**

1.3 AIMS AND OBJECTIVES

The Aims & Objectives of SAI are given below:

- To promote and broad-base sports in the country;
- To identify/ scout sports talent and nurture it;
- To implement schemes/ programmes for achieving excellence in sports in different disciplines at international level in order to establish India as a major sporting power;
- To manage the Stadia in Delhi, which were constructed /renovated for the IXth Asian Games held in 1982;

- To act as an interface between the Ministry of Youth Affairs & Sports and respective State Governments, as well as other agencies responsible for promotion/development of sports in the country;
- To establish, run, manage and administer institutions to produce high caliber coaches, sports scientists and physical education teachers;
- To plan, construct, acquire, develop, manage, maintain and utilize sports infrastructure and facilities in the country;
- To initiate, undertake, sponsor, stimulate and encourage research projects related to various sports sciences for upgradation of sports, sportspersons and coaches; and
- To initiate issues and/ or cooperate with other Central or State bodies and other institutions involved in sports promotion and development of sports excellence in the country.

1.4 ORGANIZATIONAL SET-UP

Director General SAI is the Principal Executive Officer of the Organization. He is assisted by a team of senior functional heads of various Departments/ Divisions which include Secretary SAI, Executive Directors and Heads of the Academic Institutions/ Regional Centres. An organizational chart for the year 2016-17 is at **Annexure - IV.**

1.5 Divisions/ Institutions of SAI and their functional responsibility:

SI. No.	Name of the Division	Functions
(i)	Academics (Coaching) NS NIS, Patiala	Conducting Certificate and Diploma Courses in sports coaching. Upgrading skills of the coaches by conducting regular refresher courses.
(ii)	Academics (Phy. Edu.) LNCPE, Thiruvananthapuram	Conducting Graduate and Post-Graduate Courses in Physical Education.
(iii)	Special Project Division SAI HO, New Delhi	National / Regional Sports Academies, Mobilization of CSR, Safety of Children in Sport's project and Golf Development
(iv)	Operations Division SAI HO, New Delhi	Planning, implementation and monitoring of SAI Sports Promotional Schemes.
(v)	TEAMS Division SAI HO, New Delhi	Training of Elite Athletes and Management Support on behalf of MYAS in collaboration with the National Sports Federations including holding of National camps, facilitating foreign exposure and services of foreign coaches.
(vi)	Equipment Support SAI HO, New Delhi	Consolidation of requirement of various sports equipments for SAI and/or other sports bodies and its sourcing from local as well as foreign vendors.
(vii)	Stadia Division SAI HO, New Delhi	Maintenance & Utilization of SAI Stadia in Delhi.

Sl. No.	Name of the Division	Functions
(viii)	Infrastructure SAI HO, New Delhi	To create, develop and maintain sports and sports related infrastructure at SAI Centres across the country.
(ix)	Personnel Division SAI HO, New Delhi	Deals with recruitment of Officers and Staff and service matters of Employees of SAI.
(x)	Coaching Division SAI HO, New Delhi	Deals with recruitment and service matters of Coaches of SAI.
(xi)	Finance Division SAI HO, New Delhi	Deals with Financial planning and Budget allocations for various Divisions of SAI at Delhi, Academic institutions and Field Units.
(xii)	Coordination Division SAI HO, New Delhi	Nodal Division for liaising with MYA&S/ other agencies and various Divisions of SAI, particularly on matters related to Parliament and RTI.
(xiii)	Media & International Cooperation Cell SAI HO, New Delhi	Liaison with print & electronic media, release of NIT/advertisements, organizing press briefings and maintaining SAI Officials' website. Also Liaison with MYA&S on issues related to cultural exchange programmes / bilateral relations in the field of sports with foreign nations.
(xiv)	General Administration SAI HO, New Delhi	Procurement and maintenance of General Stores. Maintenance of House Building, Computerization and Housekeeping, Transport, Meeting and Seminars, Official Telephones and Air Ticketing.
(xv)	Legal Division SAI HO, New Delhi	Deals with all legal matters pertaining to SAI.
(xvii)	Vigilance Cell SAI HO, New Delhi	Deals with all vigilance matters related to SAI.
(xviii)	Official Language Division SAI HO, New Delhi	Implementation of Official language policy of the Government of India.

1.6 The following Stadia in Delhi which were constructed/ renovated for the IXth Asian Games held at New Delhi in 1982 and subsequently renovated for the XIXth Commonwealth Games held at New Delhi in 2010 are being maintained and utilized by SAI:-

1. Jawaharlal Nehru Stadium Complex

2. Indira Gandhi Sports Complex

3. Dr. Shyama Prasad Mukherjee Swimming Pool Complex (Formerly known as Talkatora Swimming Pool)

4. Major Dhyan Chand National Stadium (Formerly known as National Stadium)

5. Dr. Karni Singh Shooting Ranges (Formerly known as Shooting Range Tughlakabad)

1.7 SAI has played a significant role in shaping India's sports development by providing training to elite athletes and at the same time operating a number of schemes for identification and development of young talent. The schemes are being implemented through various Regional Centres and training centres of SAI spread throughout the country. In addition, a number of Academic programmes in Physical Education and Sports are also offered by SAI. Through its sports promotional schemes, SAI supports and nurtures talent amongst youth, and provides them with requisite infrastructure, equipment, coaching facilities and competition exposure.

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CHAPTER- 2

2.0 SPORTS PROMOTIONAL SCHEMES OF SAI

Operation Division of SAI deals with implementation of different sports promotional schemes of SAI aimed at spotting and nurturing the talented sportspersons in various age groups for achieving excellence at the National/International level.

These schemes are being implemented by SAI through its Regional Centres located at Bangalore, Kolkata, Gandhinagar, Kandiveli (Mumbai), Bhopal, Sonepat, Lucknow, Chandigarh, Guwahati and Imphal along with Academic Wings located at NS NIS, Patiala and the LNCPE, Thiruvananthapuram. The Sports Science set up is well developed at Patiala, Bangalore and Kolkata and these facilities are also being upgraded in other Centres.

THE SALIENT FEATURES OF THE SCHEMES ARE AS UNDER:

2.1 NATIONAL SPORTS TALENT CONTEST SCHEME (NSTC)

National Sports Talent Contest, (NSTC) Scheme was launched during 1985 for spotting talented young children in the age group of 8-14 years from schools and nurturing them by providing scientific sports training.

The following are the sub-schemes of the NSTC Scheme:-

i) Regular Schools of NSTC Scheme
ii) Indigenous Games & Martial Arts (IGMA)
iii) Akharas

OBJECTIVE:

1. National Sports Talent Contest, (NSTC) Scheme is being implemented to scout sports talent in the age group of **8-14** years from schools and nurture them into future medal hopes by providing scientific training.

2. Under the Scheme, schools having good sports infrastructure and record of creditable sports performances are adopted by SAI. The Scheme enables the budding sportsperson to study and play in the same school. In addition to the main scheme of NSTC (launched 1985) wherein regular schools are adopted, a few distinct sub-schemes were launched to further reach out to sports talent in India, even those participating in indigenous sports and games. These sub-schemes of NSTC include:

(i) Indigenous Games & Martial Arts (IGMA)
(ii) Akharas

(a) REGULAR SCHOOLS (NSTC)

Facilities provided:

Each adopted school in addition to the services of coach (s) for imparting training to the inmates, receives funds, for consumable Sports Equipments, Sports Kit, Competition Exposure & Insurance for the selected trainees.

SELECTION CRITERIA:

i) **Age**: 8 to14 years.
ii) **Relaxation:**

However relaxation both for lower and upper age limit as well as induction can be granted by DG SAI in exceptional cases based upon outstanding performance in Battery of Tests and also taking into account specific nature of sports, for which prior approval of DG, SAI would be needed.

The performance of the trainees in the battery of tests and achievements at the time of induction should be clearly documented.

The trainees, who failed in the Battery of tests are provisionally selected and will be evaluated after six months for retention.

Battery of tests result, specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the trainees periodically.

A unique identity card (UID) number may be allotted to each trainee for the purpose of issue of UID Card and for maintaining data on computer.

Training diary of each individual trainee must be maintained, which will be taken into consideration at the time of retention and weeding out process.

iii) **Individual/Team Events:**

a. Trainees, who are medal winners in State/National Level Competitions are admitted into the scheme, subject, to their being found medically fit.
b. Trainees who are medal winners at District Level Competition or have participation in State Level Competitions are admitted subject to their being found fit medically and physically and also have the required potential which is assessed by battery of tests.
c. For selection from the remote, tribal & coastal areas, the trainees are also selected by organizing competitions among participants. Selection is done by a selection committee consisting of representatives of SAI, School/ Akharas, SAI coaches, sports scientists etc. The sports persons identified on this basis are offered admission after age verification, medical examination and on found suitable by applying battery of tests.

iv) **Pre-condition for Admission**:

The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential and battery of test result and are to be documented at the time of induction.

v) **Retention Criteria**:

a) Retention of the inmate will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.

vi) **Weeding out:**

a) Not maintaining the expected level of performance
b) Dope abuse, age fraud, misconduct.

vii) **Monitoring, Half Yearly Scientific Assessment & Academic backup for trainees admitted:**

a) It is recommended that close monitoring and half yearly scientific assessment of all trainees admitted may be done by Institutional/Regional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.
b) As far as possible, efforts must be made to set up National Open Schooling System under NIOS, Ministry of HRD and Indira Gandhi Open University to do away with the regular academic pressure on the talent admitted.
Induction of talent may be a continuous process instead of linking with Academic session so as to enable SAI to admit the talent whenever a talent is spotted and found eligible for admission.

Discipline covered:

Athletics, Basketball, Football, Gymnastics, Hockey, Kho-Kho, Swimming, Table Tennis, Volleyball & Wrestling (**10** Disciplines).

(b) INDIGENOUS GAMES & MARTIAL ARTS (IGMA), NSTC (Sub-Scheme)

OBJECTIVE:

With a view to promote indigenous games & martial arts in the schools in rural and semi-urban areas and scouting of talent in these games for nurturing in modern sports the Governing Body of SAI in its 28th meeting held on 12th November, 2001 approved the proposal. Subsequently the Hon'ble Minister of Sports & Youth affairs accorded approval for adoption of schools runs by Educational Institutions having cluster of Schools like Kendriya Vidyalayas, Navodaya Vidyalayas, DAV, Vidya Bharati & similarly placed institutions for promotion & development of indigenous games & martial arts as part of the existing NSTC scheme.

Selection of Trainees:

a. Talents, who are medal winners in State/National Level Competitions are admitted into the scheme, subject, to their being found medically fit.
b. Talents who are medal winners at District Level Competition or have participation in State Level Competitions are admitted subject to their being found fit medically and physically.
c. The scouting of the talent in indigenous games is to be done on the basis of open competitions among participants. Selection is done by a selection committee consisting of representatives of SAI, Institutions, SAI coaches, guru/mentor of the concerned game. The sports persons identified on this basis are offered admission after age verification, medical examination etc.

Facilities provided:

Trainees in the Scheme are provided with Stipend, Sports Kit, Insurance apart from an annual grant to the school for purchase of sports equipments and for organizing competition for scouting of talent.
Discipline covered:

Presently, Indigenous Games and Martial Arts in the discipline of Archery, Gatka, Kabaddi, Kalariapayatu, Mukna, Malkhamb, Thang-Ta, Silambam, Khomlainai (**09** Disciplines) are promoted in various Centres in the country.

(c) AKHARAS, NSTC (Sub-Scheme)

OBJECTIVE:

Wrestling has been a traditional indigenous sport in the country and mostly played at village level. India has won many international medals in the past and has been a force to reckon with. But now it has become difficult for Indian wrestlers to win medal in the senior level competitions due to the changes in conditions on which the sports is played in the international competitions. Therefore, efforts are being made to create a broader base for modern wrestling and supplement the efforts made by various Akharas in the country.

Facilities provided:

The adopted Akharas are given assistance in the form of Wrestling mats, multi-gym and trainees are provided with Sports Kit, competition exposure, insurance and stipend on day boarding basis.

FINANCIAL NORMS UNDER THE NSTC SCHEME:

1) **REGULAR SCHOOLS**

SN	Particulars	Amount (Rs.)
1	Sports Kit (per annum per trainee)	2000.00
2	Insurance (per annum per trainee)	150.00
3	Competition exposure (per annum per trainee)	2000.00
4	Stipend for 10 months (per head per annum)	3000.00
5	Annual grant to the school for purchase of sports equipment (per annum)	20000.00

2) **INDIGENOUS GAMES & MARTIAL ARTS**

SN	Particulars	Amount (Rs.)
1	Sports Kit (per annum per trainee)	1500.00
2	Insurance (per annum per trainee)	150.00
3	Stipend for 10 months (per head p.a.)	3000.00
4	Annual grant to the school for purchase of equipment (p.a.)	20000.00
5	Annual grant to the school for organizing compt. for scouting talent (p.a.)	25000.00

3) **AKHARAS**

SN	Particulars	Amount (Rs.)
1	Sports Kit (per annum per trainee)	3000.00
2	Competition exposure (per annum per trainee)	3000.00
3	Stipend (per trainee per month)	1000.00
4	Accidental insurance (per annum per trainee)	150.00
5	The adopted Akharas in addition to the service of experienced coaches is also provided one set of Wrestling Mat and /or Multi-Gym.	

At present there are **13** Regular adopted schools **(details are at Annexure - V)**, **10** schools adopted to promote Indigenous Games/Martial Arts **(details are at Annexure - VI)** and **41** adopted Akharas **(details are at Annexure - VII)**. There are total No. of **1375** Trainees (**1123** Boys & **252** Girls) under the NSTC Scheme.

2.2 ARMY BOYS SPORTS COMPANY SCHEME (ABSC)

OBJECTIVE:
This is a collaborative venture of SAI with the Indian Army, The main objective of the Scheme is to make use of the good infrastructure and disciplined environment of the Army for training boys in the age group of 8-14 years of age, to achieve excellence in sports. After attaining the required age of seventeen and a half years, the trainees are also offered placement in the Army.

SELECTION CRITERIA:

(i) Age: 08 to14 years.

(ii) Relaxation: However relaxation both for lower and upper age limit as well as induction can be granted by DG SAI in exceptional cases based upon outstanding performance in Battery of Test and also taking into account specific nature of sports.

The performance of the trainees in the battery of test and achievements at the time of induction should be clearly documented.

The trainees, who failed in the Battery of test are provisionally selected and will be evaluated after six months for retention.

Battery of test result, specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the trainees periodically.

A unique identity card (UID) number may be allotted to each trainee for the purpose of issue of UID Card and for maintaining data on computer.

Training diary of each individual trainee must be maintained, which will be taken into consideration at the time of retention and weeding out process.

(iii) Selection Criteria for Induction:

(a) Talents who are medal winners at District level Competition or have participated in State level Competitions during the current or the year preceding admission may be admitted subject to age verification and being found medically fit.
(b) Further talent may be selected by organizing the competitions among the short-listed talent in individual as well as in team events.
(c) Talents who are medal winners in State/National level Competitions organized by recognized State or National Sports Federations may be admitted subject to medically found fit and after passing Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential.

(iv) Pre-condition for Admission:

The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential, battery of test result etc. are to be documented at the time of induction.

(v) Medical Checkup and Battery Tests:

The talent selected on the above basis may be admitted after conducting specific skill tests, motor quality tests, age verification, medical fitness tests and finding suitability for Army Recruitment in future as per Army QR so as to avoid future complication of finding the talent unfit for Army recruitment.

(vi) Retention Criteria:

Retention of the inmate will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.

(vii) Weeding out:

a) Not maintaining the expected level of performance
b) Dope abuse, age fraud, misconduct.

(viii) Monitoring, Half Yearly Scientific Assessment of trainees admitted:

It is recommended that close monitoring and half yearly scientific assessment of all trainees admitted may be done by Institutional/Regional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.

Disciplines Covered:

Archery, Athletics, Basketball, Boxing, Cycling, Diving, Equestrian, Fencing, Football, Gymnastics, Handball, Hockey, Kayaking & Canoeing, Shooting, Swimming, Taekwondo, Rowing, Volleyball, Wrestling & Weightlifting (**20 Disciplines**).

Facilities Provided:

Under the Scheme the trainees are provided boarding & lodging, Educational Expenses, Sports kit, Insurance, Medical cover, Competition exposure, besides scientific coaching from experienced SAI coaches.

FINANCIAL NORMS:

SN	Particulars	Amount (Rs.)
1.	Boarding/loading 330 days for Non-Hilly areas (per head per day)	225.00
	Per day per head for Hilly Areas for 330 Days	250.00
2.	Sports Equipment (p.a.)	500000.00
3.	Maintenance of Playfield & Magazine/Periodical (p.a.) per unit	100000.00
5.	Sports Kit (p.a.) **(Max. 5000)**	12000.00

6.	Educational expenses (per head p.a.)	
7.	Competition exposure (per trainee, per annum)	
8.	Medical (per trainee, per annum)	
9	Insurance (per trainee, per annum)	

ONE TIME GRANT ON RAISING OF NEW BSC:

1	Creation & Development of Sports Infrastructure and Purchase of Essential Sports Equipments	10,00,000.00
2	Procurement of Training Kit Special Training Equipment like Multi-Gym Wrestling Mats and Audio-Visual Equipment	5,00,000.00
3	Purchase of Linen & Blanket etc for New Trainee	1,00,000.00

At present, there are **24 ABSC** Centres in India where **1352** Boys trainees are being trained under the scheme, discipline-wise details are at **Annexure – VIII.**

2.3 SAI TRAINING CENTRE SCHEME (STC)

Earlier (1987) Sports Project Development Area Scheme (SPDA) and the Sports Hostel Scheme of the SNIPES Board were merged, following a comprehensive study by the Governing Body of SAI in its meeting held on 25th May' 1995, and decided to merge both the Schemes and titled as "SAI TRAINING CENTRE (STC) SCHEME'. The STC scheme was aimed at grooming junior level sports persons in the age group of 14 to 21. Consequent to the scheme being reviewed in 2012, the age group has been changed to 12 to 18 years. In order to establish and run SAI Centres, the State Government was to provide all the infrastructure facilities, with SAI providing Boarding and Lodging to the selected trainees, scientific training/equipment support and minor current repairs of the infrastructure.

i. Make it possible for the Central Government and State Governments to work together for sports development efforts, through integration of various Schemes.
ii. Correct existing regional imbalances in sports infrastructure in the Country and within a State.
iii. Enable SAI to nurture junior sports talent scientifically who had attained excellence at Sub Junior level under NSTC Scheme and induct them into the STCs/Centres of Excellence, for further scientific and in-depth coaching on a long term basis.
iv. Provide package of assistance for sports infrastructure and undertake various sports programmes in particular areas.
v. Ensure maximum utilization of the facilities already existing/ to be created in a district/ zone to avoid a situation where sports infrastructure remains idle and also ensure proper maintenance of the same.
vi. Ensure equitable distribution of the funds earmarked for various Plan Schemes of the Government of India and SAI.
vii. Take the benefit of various Plan Schemes to the grass root levels for nurturing talent.

In order to groom junior level sports persons in the age group of 14 to 21, SAI Training Centres were established, for which the State Government were to provide all the infrastructure facilities, with SAI running the Scheme by providing scientific training to the selected trainees/ equipment support and minor current repairs of the infrastructure talent.

SELECTION CRITERIA:

(i) Age: 12 to 18 years.
(ii) Relaxation: However, relaxation both for lower and upper age limit as well as induction can be

granted by DG SAI in exceptional cases based upon outstanding performance in Battery of Tests and also taking into account specific nature of the sport limited to 25% of the new induction.

The talent who could not reach the minimum level of motor quality as per battery of test may be provisionally selected for six months and only after passing the motor quality tests and specific skill test subsequently, formal induction may be made if found fit.

Battery of test result, specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the trainees periodically.

A unique identity card (UID) number may be allotted to each trainee for the purpose of issue of UID Card and for maintaining data on computer.

Training diary of each individual trainee must be maintained, which will be taken into consideration at the time of retention and weeding out.

(iii) Medical Checkup, and Age Verification is essential especially when admission is done on the basis of performance in the Sub-Junior and Junior level Competitions as an effective preventive measure against age fraud.

(iv) Performance Criteria for Induction:

(a) **Individual Events:** Upto eighth (08) place in Sub-Junior (including Cadet) and Junior National Championships organized by a recognized National Sports Federation and upto sixth (06) place in Inter-University Championships conducted by Association of Indian Universities, and School Games Federation of India during the current or the year preceding admission.

OR

Sports persons who obtain first three (03) places in the State Championship Conducted by the recognized State Sports Association.

OR

Sports persons who secure any of the first three (03) positions in the North East Games and PYKKA National Rural and Women Championships.

OR

Sports person who has represented India in any recognized Championship/ Tournament by the recognized international federation concerned.

OR

The first three (03) position-holders of District Championships, Inter-Education District Level small Competition, Championships held by Confederation of Public Schools, CBSE, Kendriya Vidyalaya, Navodaya Vidyalaya, PYKKA, etc.; may be considered for participation in the selection trials.

(b) **Team Event:**

(i) Age: 10 to 18 years.
(ii) Relaxation: However, relaxation both for lower and upper age limit as well as induction can be granted by DG SAI in exceptional cases based upon outstanding performance in Battery of Tests and also taking into account specific nature of sports limited to 25% of the new induction.

The talent who could not reach the minimum level of motor quality as per battery of tests may be provisionally selected for six months and only after passing the motor quality tests and specific skill test subsequently, formal induction may be made, if found fit.

Battery of tests result, specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the trainees periodically.

A unique identity card (UID) number may be allotted to each trainee for the purpose of issue of UID Card and for maintaining data on computer.

Training diary of each individual trainee must be maintained, which will be taken into consideration at the time of retention and weeding out process.

(iii) Performance criteria for induction:

Any member of a team which has obtained first four (4) positions in Sub-Junior and Junior National Championships organized by recognized National Sports Federation and first two (02) position holder in Inter-Zonal and Inter-University Championships conducted by Association of Indian Universities and School Games Federation of India.

OR

Member of a team which obtained first (01) or second (02) position in the State Championship organized by a recognized State Sports Association.

OR

Sports person who has represented India as a member of the Sub-Junior and Junior team in any recognized Championship/Tournament for which team was officially sent by the Govt. of India.

OR

Member of Winner and Runners-up in team games in the North East Games and PYKKA National Rural and Women Championships.

OR

Sports persons who have participated in the recognized State level competitions organized by State Sports Associations, State Sports Council, and State Sports Departments may be considered for participation in the selection trials.

(iv) Pre-condition for Admission: The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential by appearing in the selection Tests. There will be no direct admission. The admission will be only on the basis of performance and battery of test result and are to be documented at the time of induction.

(v) Lateral Entry: Those who achieved the desired performance in the District, State, National and International level competitions and successfully completed the battery of tests, technical and specific skill tests may be inducted at any time of the year.

(vi) Retention Criteria: Retention of the inmate will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.

Relaxation in the retention of trainees beyond the age of 18 years of age and upto 21 years would be made by the Head of Academic Institutions/Regions in special cases only where there is strong justification based on performance and future prospects. The sports person achieve (i) first six (06) position in the junior/Senior National Championship organized by the concerned National Sports Federations (NSFs) and First four (04) position in Inter-University Championship conducted by

Association of India Universities and School Games Federation of India **(for individual events)** OR is a member of the team securing First four (04) position in Junior/Sr. National Championship organized by the concerned NSFs and Inter University Championship and School Games Federation **(for Team events)**, OR **(ii)** achieves First position in the State Championship organized by the State Sports Association **(for both team and individual events).**

OR

Sports persons who have participated in the National Championship organized by National Sports federations (NSFs) may be considered for retention.

Relaxation in the retention of trainees beyond the age of 21 years would be granted by the DG, SAI in special cases only where there is justification based on performance and strong future prospects.

(vii) Weeding out:

a) Not maintaining the expected level of performance.
b) Injury in capacitating for more than six months from training and or competition.
c) Dope abuse, age fraud, misconduct.

(viii) Monitoring, Half Yearly Scientific Assessment & Academic backup for trainees admitted:

a) Close monitoring and half yearly scientific assessment of all trainees admitted will be done by the Institutional/Regional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.
b) As far as possible, efforts must be made to setup National Open Schooling System under NIOS, Ministry of HRD and Indira Gandhi Open University to do away with the regular academic pressure on the inmates.
c) Induction of talent may be a continuous process instead of linking with Academic session so as to enable SAI to admit the talent whenever a talent is spotted and found eligible for admission

FACILITIES PROVIDED:

Facilities provided to the trainees include boarding, sports kit, stipend, competition exposure, education expenses, medical, insurance and others expenses.

DISCIPLINES COVERED:

Archery, Athletics, Badminton, Basketball, Boxing, Cycling, Fencing, Football, Gymnastics, Handball, Hockey, Judo, Kabaddi, Karate, Kayaking & Canoeing, Kho-Kho, Lawn Tennis, Sepaktakraw, Shooting, Softball, Swimming, Table Tennis, Taekwondo, Volleyball, Weightlifting, Wrestling & Wushu (27 Disciplines).

AGE CRITERION:

Sports persons in the age group of 12-18 years are admitted under the Scheme. Relaxation is given in meritorious cases with particular focus on Gymnastics and Swimming.

NORMS OF ASSISTANCE TO THE TRAINEES:

Residential Trainees:

SN	Particulars (Per head)	Amount (Rs.)
1	Boarding Expenses (per day per head) Non-Hilly Areas for 330 days	225.00

	Per day per head for Hilly Areas for 330 Days	250.00
2	Sports Kit (per trainee per annum) (Max. 5000/-)	12000.00
3	Competition Exposure (per trainee per annum)	
4	Education Expenses (per trainee per annum)	
5	Medical Expenses (per trainee per annum)	
6	Insurance (per trainee p. a.)	
7	Other Expenses (per trainee per annum)	

Non-Residential Trainees:

SN	Particulars	Amount (Rs.)
1	Sports Kit (per trainee per year)	4000.00
2	Competition exposure (per trainee per annum)	2000.00
3	Stipend (per trainee per year)	6000.00
4	Insurance (per trainee p.a.)	150.00

Presently there are **59** STC Centers in the country having a total strength of **6498** trainees (**4535 Boys & 1963 Girls**). Region-wise, State-wise, discipline-wise details of SAI STC Centres are at **Annexure - IX.**

2.4 SPECIAL AREA GAMES SCHEME (SAG)

OBJECTIVE:

Special Area Games (SAG) Scheme aims at scouting natural talent for modern competitive sports and games from inaccessible tribal, rural and coastal areas of the country and nurturing them scientifically for achieving excellence in sports. The Scheme also envisages tapping of talent from indigenous games and martial arts and also from regions/ communities, which are either genetically or geographically advantageous for excellence in a particular sports discipline. The main objective of the Scheme is to train individuals having potential in a given sports in the age group of **12-18** years.

SELECTION CRITERIA:

(i) Age:
(a) 12-18 years in Individual Games
(b) 10-14 years in Team Games
(c) 12 to 14 years for children having genetic advantage.

(ii) Relaxation: However relaxation both for lower and upper age limit as well as induction can be granted by DG SAI in exceptional cases based upon outstanding performance in Battery of Tests and also taking into account specific nature of sports limited to 25% of the new induction.

The performance of the trainees in the battery of tests and achievements at the time of induction should be clearly documented.

The trainees, who failed in the Battery of tests shall be provisionally selected and will be evaluated after six months for retention.

Battery of tests result, specific test result and performance appraisal record considered at the time of admission will be properly documented as base performance so as to compare the performance enhancement of the trainees periodically.

A unique identity card (UID) number will be allotted to each trainee for the purpose of issue of UID Card and for maintaining data on computer.

Training diary of each individual trainee will be maintained, which will be taken into consideration at the time of retention and weeding out process.

(iii) Norms for selection of SAI Training Centre (STC) Trainees will inter-alia be applicable for Special Area Games (SAG) also. However keeping in view special character of the SAG Scheme, the additional guiding principle for induction of second stream of talent will be as under:-

a) **Geographical condition** – High Altitude, Coastal Areas, Islands, Back- waters.
b) **Traditional Sports** – Archery, Hockey, Rowing, Gymnastics, etc.
c) **Indigenous Games & Martial Art akin to modern sports discipline**
d) Inherent Genetic characteristics suitable for particular sports discipline e.g. Siddis of Negroid origin, Mongoloid of North Eastern Region, Exceptional Height in Barmer, Jaisalmer (Rajasthan), Begusarai, Khagaria, Munger (Bihar) and Gangetic belt of UP & Bihar, Punjab, Haryana & Rajasthan, coastal area of Andhra Pradesh, Tamil Nadu and Kerala.
e) However, **PYKKA Rural &Women Inter-District & National level Competition will** be included under the talent scouting programme.
f) **Height Hunt Project**–As per the table given below:

Rowing, Canoeing & Kayaking:-

Age	Minimum Height	
	Girls	**Boys**
13 years	167 cms	168 cms
14 years	169 cms	171 cms
15 years	173 cms	176 cms
16 years	175 cms	185 cms
1. Estimated adult height in the case of girls is175cms and boys 185cms 2. Arm span should be more than 6cm of the height in case of girls and 10 cm in case of boys		

Volleyball & Basketball and some of the Events in Athletics:-

Age	Minimum Height	
	Girls	**Boys**
13 years	171 cms	172 cms
14 years	174 cms	175 cms
15 years	178 cms	181 cms
16 years	180 cms	186 cms
1. Estimated adult height in the case of girls is180 cms and boys 190 cms		

g) **Traditional sports festival to tap natural sports talent Local Indigenous Games & Martial Art Festival:**

Clubs/Institutions promoting Indigenous Games & Martial Arts on Guru- Shishya tradition may be adopted under SAG Extension Centre Scheme for example: Kalari Payattu, Silambam and Thang-ta for Fencing, etc. Malkhamb (Maharashtra) for Gymnastic & Pole Vault, Traditional

Hockey in Punjab, Jharkhand, Odisha, Coorg (Karnataka), Archery in Leh Ladakh (J&K) and other parts of tribal region and many other IGMA in various parts of the Country.

h) **Rowing Talent scouting programme** to be launched to tap the natural talent available in abundance in various regions. **A RowingTalent Scouting Team may be sent** to attend traditional sports festivals, North East Games and pockets of known natural talents. e.g. All India Vanvasi Kalyan Ashram Annual Sports Festival, Killa Raipur (Punjab) Annual Sports Festival etc….

i) **Six Weeks Assessment Camp:** A six weeks assessment camp will be conducted for the provisionally selected from various pockets through the above mentioned programme.

j) **Final Selection and Admission:** Based on the performance at the preliminary selection trials and after the six weeks assessment camp and considering the other parameters as per the battery of tests, final selection may be made.

(iv) Lateral Entry:

Those who achieved the desired performance in the District, State, National and International level competitions and successfully completed the battery of tests, technical and specific skill tests may be inducted at any time of the year.

(v) Retention Criteria:

a) Since admission is done on the basis of natural talent, the talent may be retained for a minimum of two years to adapt to modern sports and training method.
b) Further the talent may be admitted in National Open Schooling system to avoid academic pressure as the rural and tribal children find it difficult to cope with double pressure of sports training and academic performance.
d) After three years of conditioning and specific training, the talent must start showing performance as per the target set for the year.
e) The talent admitted under one discipline may be shifted to another discipline based on his/her suitability for the new discipline, if needed.

(vii) Weeding out:

a) Not maintaining the expected level of performance
b) Dope abuse, age fraud, misconduct.

(viii) Monitoring, Half Yearly Scientific Assessment & Academic backup for trainees admitted:

a) Close monitoring and half yearly scientific assessment of all trainees admitted will be done by the Institutional/ Regional Heads through the in-house sports science faculty or by engaging the services of renowned Sports Science Institutions.
b) As far as possible, efforts must be made to set up National Open Schooling System under NIOS, Ministry of HRD and Indira Gandhi Open University to do away with the regular academic pressure on the talent admitted.
c) Induction of talent may be a continuous process instead of linking it with Academic session so as to enable SAI to admit the talent whenever a Talent is spotted and found eligible for admission.

FACILITIES PROVIDED:

The trainees admitted under the scheme are provided free boarding and lodging, sports kit, sports equipment, competition exposure, insurance, medical expenses stipend etc.

DISCIPLINES COVERED:

Archery, Athletics, Badminton, Basketball, Boxing, Canoeing, Cycling, Fencing, Football, Gymnastics, Handball, Hockey, Judo, Kabaddi, Karate, Kayaking, Rowing, Sepaktakraw, Shooting, Swimming, Table Tennis, Taekwondo, Volleyball, Weightlifting, Wrestling & Wushu (**26 Disciplines**).

NORMS OF ASSISTANCE TO THE TRAINEES:

Residential Trainees:

SN	Particulars (Per head)	Amount (Rs.)
1	Boarding Expenses (per day per head) Non- Hilly Areas for 330 days	225.00
	Per day per head for Hilly Areas for 330 Days	250.00
2	Sports Kit (per trainee, per annum) (Max. 5000/-)	12000.00
3	Competition Exposure (per trainee, per annum)	
4	Education Expenses (per trainee, per annum)	
5	Medical Expenses (per trainee, per annum)	
6	Insurance (per trainee, per annum)	
7	Other Expenses (per trainee, per annum)	

Non-Residential Trainees:

SN	Particulars	Amount (Rs.)
1	Sports Kit (per trainee per annum)	4000.00
2	Competition exposure (per trainee, per annum)	2000.00
3	Stipend (per trainee, per annum)	6000.00
4	Insurance (per trainee, per annum)	150.00

At present, there are **19** SAG Centres in the country having a total strength of **2000** trainees (**1120 Boys & 880 Girls**). Region-wise, State-wise, discipline-wise details of SAI SAG Centres are at **Annexure - X.**

2.5 EXTENSION CENTRES OF STC/SAG CENTRES

OBJECTIVE:

The extension centres of STC/SAG centres Scheme was started to cover schools and colleges for wider coverage, with a view to develop sports standards in schools and colleges having requisite basic sports infrastructure and had shown good results in sports. Trainees in the age group of **10-18** years are selected under Non-Residential basis for regular training.

Facilities provided:

Trainees are provided with sports kit, stipend, competition exposure, Insurance and training coaches. Besides, the institutions are provided with maintenance grant of Rs 1 lac per annum.

Discipline Covered:
Archery, Athletics, Badminton, Basketball, Boxing, Football, Gymnastics, Handball, Hockey, Judo, Kabaddi, Kho-Kho, Rugby, Shooting, Swimming, Table Tennis, Taekwondo, Volleyball, Weightlifting, Wrestling & Wushu (**21 Disciplines**).

SELECTION OF THE INSTITUTION:
Schools and colleges actively involved in sports and having adequate infrastructure are eligible under this scheme. The institution should have a past history of producing national and international sports persons.

SELECTION OF TRAINEES:
Not more than 20 trainees in a School/College are adopted under the Scheme. The students of nearby schools/colleges can also be admitted. The selection of trainees is done by a duly constituted Committee consisting of (1) Regional Director (SAI) or his representative (2) The Head of the College/Institute or his representative (3) Experts/Coaches from the school/college of the concerned discipline (4) Outstanding sports persons of the area. Age is relaxed in cases of commendable results / exceptional talent.

These Extension Centres are monitored by the nearest STC/SAG and Heads of SAI Regional Centres under whom the respective School/College falls. The power to sanction such Centres vests with the Director General, SAI.

SELECTION CRITERIA:

(i) Age: 10 to 18 years.
(ii) Relaxation: However relaxation both for lower and upper age limit as well as induction can be granted by DG SAI in exceptional cases based upon outstanding performance in Battery of Tests and also taking into account specific nature of sports limited to 25% of the new induction.

The performance of the trainees in the battery of tests and achievements at the time of induction should be clearly documented.

The trainees, who failed in the Battery of tests are provisionally selected and will be evaluated after six months for retention.

Battery of tests result, specific test result and performance appraisal record considered at the time of admission should be properly documented as base performance so as to compare the performance enhancement of the trainees periodically.

A unique identity card (UID) number may be allotted to each trainee for the purpose of issue of UID Card and for maintaining data on computer.

Training diary of each individual trainee must be maintained, which will be taken into consideration at the time of retention and weeding out process.

(iii) SELECTION CRITERIA:

SCHOOLS:

(a) **Individual Events:** Any of first four positions holders of District Championships, Inter-Educational Institutions District Level Competitions held by the Confederation of Public Schools, CBSE, KVS, JNVS and PYKKA.

(b) **Team Games:** Winner or Runners-up of District Championships, Inter-Educational Institutions District Level Competitions held by the Confederation of Public Schools, CBSE, KVS, JNVS and PYKKA and qualify under Battery of Tests as per the norms.

COLLEGES:

(a) **Individual:** Upto 4th place / position holders in the Sub-Junior and Junior State Championships organized by recognized State Sports Associations, Inter-College Championships conducted by the University and State level SGFI Championships organized as per SGFI norms.

(b) **Team Games:** Winner or Runners-up of District Championships, Inter-Educational Institutions District Level Competitions held by the Confederation of Public Schools, CBSE, KVS, JNVS and PYKKA and qualify under Battery of Tests as per the norms.

UNIVERSITIES: Individual &Team:

Sports persons who have represented University, State in the Zonal / National Championships organized by Association of Indian Universities and by recognized State Association/National Sports Federations.

(iv) Pre-condition for Admission:

The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential and battery of test results and are to be documented at the time of induction.

(v) Lateral Entry:

Those who achieved the desired performance in the District, State, National and International level competitions and successfully completed the battery of tests, technical and specific skill tests may be inducted at any time of the year.

(vi) Retention Criteria:

Retention of the inmate will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.

(vii) Weeding out:

a) Not maintaining the expected level of performance
b) Dope abuse, age fraud, misconduct.

(viii) Monitoring, Half Yearly Scientific Assessment & Academic back up for trainees admitted:

a) It is recommended that close monitoring and half early scientific assessment of all trainees admitted may be done by Institutional/Regional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.
b) As far as possible, efforts must be made to set up National Open Schooling System under NIOS, Ministry of HRD and Indira Gandhi Open University to do away with the regular academic pressure on the talent admitted.
c) Induction of talent may be a continuous process instead of linking with Academic session so as to enable SAI to admit the talent whenever a talent is spotted and found eligible for admission.
d) Concerted efforts may be under-taken with various Public Sectors/Armed Forces/ Corporate to ensure social/job security of the inducted inmates.

NORMS OF ASSISTANCE TO THE TRAINEES:

FINANCIAL NORMS:

SN	Particulars	Amount (Rs.)
1	Sports Kit (per trainee, per annum)	4000.00
2	Competition exposure (per trainee, per annum)	2000.00
3	Stipend (per trainee for 10 months in a year)	6000.00
4	Insurance (per trainee, per annum)	150.00
5	Infrastructure and equipment support in the identified institutions, per trainee, subject to ceiling of Rs.1.00 lac	5000.00

At present, there are **95** Extension Centres under the STC & SAG schemes in the country with a total strength of **1643** trainees (**996 Boys & 647 Girls**). Region-wise, State-wise, discipline-wise details of SAI Extension Centres of STC & SAG are at **Annexure - XI.**

2.6 CENTRE OF EXCELLENCE SCHEME (COE)

OBJECTIVE:

As a natural corollary to the Schemes for Sub-Junior and Junior, the Scheme of Centres of Excellence was started in 1997. The scheme envisaged induction of sportspersons, who had performed well at Sr. National Competitions, for further advance scientific training at the Regional Centres of SAI for 330 days in a year. These Centres of Excellence operate as regular coaching camps for the best available talent in India and provide concurrent layers of prospective sports persons, giving a wider choice of talent and continuity for selection to National Teams and provide alternative second and third options too.

SELECTION CRITERIA:

(i) Age: 12 to 25 years.

(ii) Relaxation: However relaxation both for lower and upper age limit as well as induction can be granted by DG SAI in exceptional cases based upon outstanding performance in Battery of Tests and also taking into account specific nature of the sport limited to 25% of the new induction.

(iii) Medical Checkup and Age Verification are essential especially when admission is done on the basis of performance in the Sub-Junior, Junior and Senior level Competitions as an effective preventive measure against age fraud.

(iv) Performance Criteria for Induction:

(a) **Individual Events:** Upto fourth (04) place in National Games, National Championships organized by recognized National Sports Federation, and up to third (03) position in Inter-University Championships conducted by Association of Indian Universities, and School Games Federation of India during the current or the year preceding admission.

OR

Sports person who has represented India in any recognized Championship/ Tournament conducted by the international federation concerned.

(b) **Team Events:** Any member of a team which has obtained first four (04) position in National Games, National Championships organized by recognized National Sports Federation and first third (03) position holder in Inter-University Championships conducted by Association of Indian Universities, and School Games Federation of India.

OR

Sportsperson who has represented India as a member of the team in any recognized Championship/Tournament by the recognized concerned international federation concerned.

OR

Sports persons who have participated in the National Championship organized by recognized National Sports Federations (NSFs) may be considered for participation in the selection trials.

c) **Pre-condition for Admission:** The admission in the above two categories may be made based on the performance indicators, Anthropometric measurement, Physiological & Psychological tests and depending on age, discipline, event and evaluation of future potential.

(v) Retention Criteria:

a) Retention of the inmates will be based on his/her maintaining the minimum level of performance on the basis of which the inmate was admitted and also achieving the target set for the year.
b) Relaxation in the retention of trainees beyond the age of 25 years would be granted by the DG, SAI in special cases only where there is justification based on performance and strong future prospects.

(vi) Weeding out:

a) Not maintaining the expected level of performance.
b) Injury incapacitating for more than six months from training and/or competition.
c) Dope abuse, age fraud, misconduct.

(vii) Monitoring, Half Yearly Scientific Assessment & Academic backup for trainees admitted.

a) It is recommended that close monitoring and half yearly scientific assessment of all trainees admitted may be done by Institutional/Regional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.
b) As far as possible, efforts must be made to setup National Open Schooling System under NIOS, Ministry of HRD and Indira Gandhi Open University to do away with the regular academic pressure on the talent admitted.

c) Induction of talent may be a continuous process instead of linking it with Academic session so as to enable SAI to admit the talent whenever a talent is spotted at National level competitions.

Facilities provided:

COE trainees are provided with the state of art facilities, equipment and scientific back up along with specialized training. The trainees are provided upgraded boarding and lodging facilities, sports kit, sports equipment, competition exposure, insurance, medical expenses etc. as per norms.

Disciplines Covered:

Archery, Athletics, Boxing, Cycling, Fencing, Gymnastics, Hockey, Judo, Kabaddi, Kayaking & Canoeing, Rowing, Swimming, Taekwondo, Volleyball, Weightlifting, Wrestling & Wushu **(17 Disciplines).**

NORMS OF ASSISTANCE TO THE TRAINEES:

Residential Trainees:

SN	Particulars	Amount (Rs.)		
		National Camps	Non-Power Sports	Power Sports
1.	Boarding Expenses for National Campers, Non-Power & Power Sports for 330 days (per day per head)	**450**	**300**	**350**
2.	Sports Kit (Per trainee, per annum) **(Max. 6000/-)**			6000.00
3.	Competition Exposure (Per trainee, per annum)			6000.00
4.	Medical Expenses (Per annum per trainee)			2000.00
5.	Insurance (Per trainee, per annum)			150.00
6.	Other Expenses (Per trainee, per annum)			850.00

Non - Residential Trainees:

SN	Particulars	Amount (Rs.)
1	Sports Kit (per trainee, per annum)	6000.00
2	Competition exposure (Per trainee, per annum)	3000.00
3	Stipend (Per trainee, per annum)	9000.00
4	Insurance (Per trainee per annum)	150.00

At present, there are **15** Centres in the country having a total strength of **477** trainees (**266 Boys & 211 Girls**). Region-wise, State-wise, discipline-wise details of SAI COEs are at **Annexure – XII.**

2.8 SAI NATIONAL SPORTS ACADEMIES

National Sports Academy is the latest scheme introduced to the basket of Sports Promotional Schemes of SAI. These are the single disciplined high performance residential sports training centers having adequate scientific back up with focus on participation & medal winning in world sports tournaments & Olympics. However, talented day boarders are also inducted. As part of Govt. of India 100 day programme 13 National Sports Academies were proposed to be set up initially. Thereafter, few more Academies were approved by the Governing Body/Finance Committee of Sports Authority of India from time to time. All the Academies are to be set up in collaboration with respective National Sports Federation and wherever necessary with Private Public Sector/CSR participation. Specific MOUs with

concerned federations and third parties clearly defining their role are to be executed in such cases. Almost all the Academies have been set up in the already available infrastructure. Ten (10) SAI National Sports Academies & Fours (4) Regional Sports Academies are operational as on 31.03.2017. The status of the National Sports Academies identified initially and approved by the Finance Committee / Governing Body from time to time as on 31.03.2017 is as under:-

A) List of 13 Academies initially proposed along with their status. (as on 31.03.2017)

SN	NAME OF THE ACADEMY	LOCATION	STATUS OF ACADEMY
1.	SAI National Cycling Academy	IG Stadium	Already established
2.	SAI National Swimming Academy	Dr SPMC, Delhi	Already established
3.	SAI National Athletics Academy (Sprints & Jumps)	Thiruvananthapuram	Already established
4.	SAI National Athletics Academy (Middle & long Distance)	Bhopal	Already established
5.	SAI National Boxing Academy	Rohtak	Already established
6.	SAI National Golf academy	Thiruvananthapuram	Already established
7.	SAI National Hockey Academy	Delhi	Already established
8.	SAI Regional Football Academy	Kolkata, Kerala, Delhi & Imphal	Already established
9.	SAI National Archery Academy	Guwahati	Under Process
10.	SAI National Shooting Academy	Dr. KSSR, Delhi	Proposal is pending with Shooting Federation of India.
11.	SAI National Volleyball Academy	Kochi	Facilities are inadequate therefore proposal is kept in abeyance.
12.	SAI National Athletics Academy(Throws)	Rohtak	MOU with State Government required. There are three more Athletics Academies which are being reviewed.
13.	SAI National Wrestling Academy	Sonepat	Already Centre of Excellence scheme (COE) for wrestling is running at Sonepat therefore Wrestling academy is kept in abeyance.

B) The list of Academies approved/established subsequently:

1. SAI National Cue Sports Academy Dr SPMC, Delhi - Already Established
2. SAI National Athletics Academy (Sprints), JNS New Delhi - Already Established
3. SAI- Gopichand Badminton Academy, Gachibowli, Hyderabad - Already Established
4. SAI Regional Badminton Academy at Sahid Nagar, Bhubaneswar – Under process

5. MOU has been signed between Sports Authority of India, Boxing Federation of India and International Boxing Federation of India for International Boxing Academy at Rohtak.
6. SAI National Table Tennis Academy at Kolkata- Under Process
7. SAI Odisha Regional Athletics Academy, Bhubaneswar- Under Process

Discipline covered so far

Athletics (Sprints & Jumps, Middle & Long Distance, Sprints), Boxing, Badminton, Swimming, Hockey, Golf, Cycling, Football, Billiard and Snooker.

Selection Criteria:

The academy should have best available/promising sports talent in the country at the Sub-Junior, Junior and senior level. Selection criterion to be fixed for each sub group by a selection committee consisting of the COO, Chief Coach/ Foreign Coach, a recognized International level player of particular discipline/technical expert, representative of respective federation and a Sports science expert. The primary selection trials should be at regional level and though federation recognized state and National level competitions. The final selection is to be made in the respective academy itself from amongst those who qualify at the regional level and through recognized competitions. In addition, Talent can also be identified at raw level from genetically gifted or skill gifted children at the sub-junior level (on SAG pattern), and their skills honed to perfection.

Induction of the trainees:

Induction has to be transparent and carried out nationally through well-advertised campaigns in collaboration with the federations in all states and Union Territories of the country. The selection process has to be conducted under supervision of SAI officials and federations. The presence of Sr. SAI Coaches and scientific officer is a must during the selection trial. Selection benchmark to be decided in advance, keeping in view the current performance levels in Asia & Olympic competitions. Optimum strength

Retention Criteria:

Retention of the inmates will be based on his/her maintaining the minimum level of performance on the basis of which the inmates was admitted and also achieving the target set for the year.

Weeding out

a. Not maintaining the expected level of performance.
b. Injury incapacitating for more than six months from training and/or competition.
c. Dope abuse, age fraud, misconduct.

Monitoring, Half Yearly Scientific Assessment & Academic backup for trainees admitted:

a. It is recommended that close monitoring and half yearly scientific assessment of all trainees admitted may be done by Institutional Heads by engaging the services of in-house sports science facilities or by engaging the services of renowned Sports Science Institutions.
b. As far as possible, efforts must be made to setup National Open Schooling System under NIOS, Ministry of HRD and Indira Gandhi Open University to do away with the regular academic pressure on the talent admitted.
c. Induction of talent may be a continuous process instead of linking it with Academic session so as to enable SAI to admit the talent whenever a talent is spotted at National level competitions.

Facilities provided:

Trainees are provided with the state of art facilities, equipment and scientific back up along with High Performance & specialized training, adequate foreign exposure training, provision of foreign coaches. The trainees are provided upgraded boarding and lodging facilities, sports kit, sports equipment, competition exposure, insurance, medical expenses, etc. as per norms.

Sr. No.	Particulars	Amount (Rs.) per annum
1.	Boarding expenses	@ Rs. 300 for (Normal sports) and Rs. 350 (Power and endurance) per day per head for 330 days & Rs. 450 for junior National Campers.
2.	Sports Kit	6000*
3.	Competition exposure	6000**
4.	Medical expenses	2000
5.	Insurance	200
6.	Other expenses	850

*Partially share by sponsors in few cases.
**However for foreign exposure, the responsibility is shared by Private parties.

CSR Partner/Private Party
The NSA's running proposed in collaboration with CSR/Private party especially to provide services of foreign experts/coaches, foreign exposure/training, equipments, kitting, etc. are as under:

1. National Swimming Academy – Glen mark Aquatic Foundation – Already established
2. National Athletics Academy (Middle & Long Distance) – Procam International Pvt. Ltd. - Already established
3. Table Tennis Academy – Coal India Limited – Under process (for infrastructure development)

FINANCIAL NORMS:

Residential Trainees:

SN	Particulars	Amount (Rs.)		
		National Camps	Non-Power Sports	Power Sports
1.	Boarding Expenses for National Campers, Non-Power & Power Sports for 330 days (per day per head)	**450**	**300**	**350**
2.	Sports Kit (Per trainee, per annum) **(Max. 6000/-)**			6000.00
3.	Competition Exposure (Per trainee, per annum)			6000.00
4.	Medical Expenses (Per annum per trainee)			2000.00
5.	Insurance (Per trainee, per annum)			150.00
6.	Other Expenses (Per trainee, per annum)			850.00

Non - Residential Trainees:

SN	Particulars	Amount (Rs.)
1	Sports Kit (per trainee, per annum)	6000.00

2	Competition exposure (Per trainee, per annum)	3000.00
3	Stipend (Per trainee, per annum)	9000.00
4	Insurance (Per trainee per annum)	150.00

At present, there are **13** Academies in the country having a total strength of **339** trainees (**261 Boys & 78 Girls**). Region-wise, State-wise, discipline-wise details of SAI National Sports Academy are at **Annexure - XIII.**

At present, **13684** trainees **(9653** Boys & **4031** Girls**)** are being trained in the country. Summary details are at **Annexure- XIV.**

7.0 A summary on the strength of SAI Trainees (Boys & Girls) scheme-wise is at **Annexure - V to XIII**.

8.0 Summary of Statement showing the number of SAI Centres and Strength of the Trainees 2016-17 is at **Annexure - XIV**.

9.0 Consolidated statement of International achievements (discipline-wise) of trainees under the Sports Promotional Schemes is at **Annexure - XV**.

10.0 Consolidated statement of National achievements (discipline-wise) of trainees under the Sports Promotional Schemes is provided at **– XVI**.

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CHAPTER- 3

3.0 REGIONAL CENTRES/SUB-CENTRES OF SAI

SAI Regional Centres/ Sub-Centres and Academic Institutions are the implementing agencies for its Sports Promotional Schemes and academic programmes across the country.

OBJECTIVES AND FUNCTIONS

- To conduct coaching camps and to assist the national teams for participation in International competitions;
- To implement and monitor the sports promotional schemes of SAI and Govt. of India, in the region;
- To conduct Diploma course in Coaching in collaboration with the Academic Wing of SAI at NSNIS Patiala;
- To raise the technical competence and knowledge of the coaches by conducting refresher course;
- To conduct refresher course for Physical Education teachers;
- To provide organizational support, documentation and sports science information to all concerned with a view to achieve excellence in sports through knowledge enhancement;
- To liaise with other organizations/sports bodies, State Govt./UT Admn. and provide information on sports related subjects;
- To identify sports talent among different age groups and grooming them for achieving excellence in their performance; and
- To provide scientific back-up to sports persons in achieving high level performance in sports.

3.1 SAI Netaji Subhas Eastern Regional Centre (NSEC), Kolkata

The SAI Eastern Centre was established on 23rd January, 1983 at Salt Lake City, Kolkata. The centre is responsible for implementing and monitoring SAI schemes in the States of Bihar, Jharkhand, Odissa, West Bengal, Tripura and Andaman & Nicobar Islands.

Infrastructure/ Playing facilities.

The Centre is spread over an area of 42 acres, having following facilities:

The Sports & Administrative Facilities available at the Centre are as appended below:

(i) Outdoor

Sl. No.	Sports infrastructure	Type	No.
1.	Crash Landing Pit	Foam fitted pit	01
2.	Lawn Tennis Court	Hard	02
		Clay	03
3.	Hockey field	Astro-turf	01
		Grassy	01
4.	Handball Ground		01
5.	Archery Field	Grassy	01
6.	Football Ground	Grassy	02

7.	Volleyball Court	Cinder	02
8.	Basketball Court	Concrete	04
9.	Swimming Pool Complex	50 M X 25 M	01
10.	Athletic Track 400 m.	Synthetic Track with Flood Light	01
11.	Cricket Ground	-	01
12.	Kabaddi Ground	-	02

(ii) Indoor

S. No.	Sports Infrastructure	Type	No.
1.	Hall of Sports (Indoor Training Centre)	Wooden Flooring – for Basketball, Gymnastics, Handball, Badminton, Volleyball, Table Tennis & other Indoor Games	01
		Conditioning Hall with modern equipment	01
		Meditation Room	01
2.	Boxing Hall		01
3.	Judo Hall		01

(iii) Hostels and other facilities

S. No.	Sports infrastructure	No.
1.	80 Bedded Hostel for Boys	01
2.	40 Bedded Hostel for Girls	01
3.	40 Bedded Millennium Hostel	01
4.	200 Bedded Hostel for National Campers	01
5.	Administrative Block with Conference Hall and Central Stores	01
6.	Academic Block for Regular diploma and Certificate Courses alongwith monitoring cell	01
7.	Sports Science Centre	01
8.	Guest House	07 Rooms
9.	Regional Director's Bungalow	01
10.	Staff Quarters	18
11.	State of Arts conditioning Hall-cum-recovery unit	01

Academic Programmes:

During the year, the following academic programmes were held at the Centre:-

(i) 1-year Diploma Course in Sports Coaching in the disciplines of Archery, Athletics, Boxing, Cricket and Football was held during the year 2016-17.

(ii) Six Weeks Certificate Course from 15thMay, to 25th June 2016 in the various Sports disciplines.

(iii) Skill Development Programme:

SN	Skill Development Courses	Duration
1	Physiology of Sports Programme	2 weeks (19th – 30th Sept 2016)
2	Physical Conditioning	3 weeks (17th Oct. – 4th Nov. 2016)
3	Prevention and Management of Sports Injuries	2 weeks (7th – 18th Nov 2016)
4	Sports Physiology	2 weeks (21st Nov – 2nd Dec 2016)

Faculty of Sports Sciences:

Faculty of sports sciences supports the teaching faculty and also provides support to the national campers attending coaching camps from time to time. The faculty of sports sciences consists of following departments:

(a) Sports Medicine
(b) Sports Psychology
(c) Kinesiology and Biomechanics
(d) Exercise Physiology

Sports Promotional Schemes:

SAI NS Eastern Centre Kolkata implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure - XVII.**

3.2 SAI Netaji Subhas Southern Centre (NSSC), Bangalore

The Southern Centre was established on 13th April, 1974 at Sree Kanteerava Stadium, Bangalore and later shifted to its present location at Jnanabharathi Campus, Bangalore University, Mysore Road, Bangalore on 29th July, 1985. NSSC Bengaluru is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Andhra Pradesh, Karnataka and Telengana.

Infrastructure/Playing Facilities

The Centre is spread over 80.2 acres, and has the following facilities:

(a) Outdoor facilities:

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Athletic tracks	Synthetic Cinder	01 01
2.	Basketball courts	Concrete	02
3.	Football field	Turf	01
4.	Hockey fields	Polygrass Austro-turf	01 01
5.	Kho Kho Courts	Clay	02
6.	Kabaddi Courts	Clay	02
7.	Tennis courts	Clay Cemented	05 01

8.	Volleyball courts	Cinder Sand	03 01
9.	Swimming Pool (main with diving facilities)	50 m x 21 m	01
10.	Swimming Pool (Learners)	25m x 21 m	01
11.	Golf Course (nine holes)	-	01
12.	Shooting Ranges	10 M 25 M range 50 M range Trap and Skeet range	01 01 01 01

(b) Indoor facilities:

COMPLEX –I			
SPORTS DISCIPLINE	**DIMENSIONS**	**DISCIPLINES**	**NO. OF GROUNDS**
Multipurpose Indoor Hall-1	45 x 35 x 20 m	Volleyball Basketball Handball Badminton	02 02 01 06
Multipurpose Indoor Hall-2	40 x 15 x 15 m	Badminton Gymnastic	04 01
Weightlifting	20m x20mx7.5m	Competition Hall Training Hall	01 01
General Conditioning Hall	20 x 20x7.5m	Conditioning	01
COMPLEX – II			
Multipurpose Hall-1	30mx20m7.5m	Taekwondo Kabaddi	01 01
Multipurpose Hall-2	20 x 15 x 5 m	Boxing	01
Multipurpose Hall-3	20 x 15 x 5 m	State of art Conditioning Hall	01

(c) Hostel & other Facilities:

Sl. No.	**Details of Facilities**	**Nos.**
1.	198 bedded Hostel for National Campers	01
2.	196 bedded Hostel for COE/ STC/Diploma	01
3.	80 bedded Hostel for women	01
4.	100 bedded Hostel for Elite sports men	01
5.	100 bedded Hostel for Elite sports women	01
6.	Health Centre	01
7.	Administrative/Academic Building	01
8.	Shopping Complex	01
9.	Sports Science building	01
10.	Guest House	01
11.	Staff quarter	91
12.	Staff Club House	01
13.	Guest Flats	12
14.	Auditorium	01
15.	Conference Hall	01
16.	Seminar Hall	01

II. Academic Programmes:

Sports Authority of India, NS Southern Centre Bangalore conducts Diploma Course, Certificate Course and other Sports related course.

1. Six Weeks Certificate Course from 17th May, to 25th June 2016 in the various Sports disciplines.
2. Diploma Course in Sports Coaching

III. Faculty of Sports Sciences

Faculty of Sports Sciences was established at this centre, in the year 1990, in collaboration with erstwhile USSR, with the following objectives:

1. To enhance the performance of national sports person through scientific evaluation of training.
2. To identify sports talent among the children of southern states.
3. To monitor the growth and development of talented children in southern region under various schemes.
4. To take up applied research/projects to enhance the performance.
5. To make the coaches understand and implement the modern methods of scientific training.

Faculty of Sports Sciences has the departments of Sports Physiology, Sports Psychology, General Theory and Methods of Training (GTMT), Biomechanics and Sports Medicine with imported and indigenous equipment for conducting various tests and training.

SPORTS SCIENCE

SPORTS PHYSIOLOGY	SPORTS PSYCHOLOGY	GENERAL THEORY AND METHODS OF TRAINING	BIO-MECHANICS	SPORTS MEDICINE

V. National Coaching Camps

SAI, NSSC, Bangalore has become a major Regional Centre for the conduct of the National Coaching Camps at different level due to its availability of vast infrastructure, scientific back up, supplemented with moderate climatic condition throughout the year. Most of the National Coaching camps in different sports disciplines in preparation for Olympics, Asian Games, Commonwealth Games, and World Cup and for various International Competitions are held at this Centre / Region.

Details of National Coaching Camps Conducted:

Sl. No.	Discipline	No. of Camps
1.	Athletics	24
2.	Archery	04
3.	Badminton	22
4.	Para Olympics	06
5.	Hockey	27
6.	Hockey Rehabilitation camp	06
7.	Rowing	04
8.	Volleyball	01
9.	Swimming	01
10.	Para Shooting	01

11.	Para Power Lifting	01
	Total	**97**

VI. Sports Promotional Schemes

SAI NS Southern Centre Bangalore implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure - XVII.**

3.3 SAI Netaji Subhas Western Centre (NSWC), Gandhinagar

SAI Western Regional Centre was established on 29th August 1987 to implement the sports promotional schemes of SAI in the following States /UTs:

1. Gujarat
2. Maharashtra
3. Goa
4. Rajasthan
5. UT Daman & Diu
6. UT Dadra & Nagar Haveli

The State Govt. of Gujarat handed over the Sports complex with 64 acres to SAI initially. On 20th July 2010, the State Govt. of Gujarat took back over 7.5 acres out of the 64 acres for the development of the Mahatma Mandir Project and allotted 7.5 acres in Sector 25, Gandhinagar with a commitment to construct a new Guest House, Swimming Pool Filtration plant and a portion of the boundary wall affected in the process. Due to the regular National Coaching Camps conducted for Para Athletes in the discipline of Athletics, Power Lifting, Table Tennis & Swimming, the Centre has been nominated as a **"Nodal Centre"**.

Since, SAI Western Region Gandhinagar has been identified as **"Nodal Centre"** for training of Para Athletes. The 7.5 acres of land in Sector – 25, Gandhinagar is proposed for "**Centre of Excellence for Differently-Able Sports Persons".** PE prepared by CPWD for estimated amount of Rs. 100 crores. Vide SAI Notification dtd. 23-06-2015, Governing Body of SAI, in its 44thMeeting held on 25-05-2015, has separated the SAI Centre situated in the State of Maharashtra, Goa and Union Territories of Daman, Diu and Dadra & Nagar Haveli from the jurisdiction of SAI Western Centre at Gandhinagar, Gujarat.



I. Infrastructure/Playing Facilities

The NSWC campus consists of the following facilities:

(a) Outdoor Facilities: (All play fields have flood light facilities)

Sl. No.	Outdoor	Type	Nos.
1.	Athletic Track	Synthetic Grassy 400 M	01 01
2.	Basketball Courts	Cemented	02
3.	Cricket Ground	Cemented	01
4.	Hockey Field	Astro-turf	01
5.	Football Field	Grassy	01
6.	Handball Courts	Clay	04
5.	Kabaddi Courts	Clay	04
6.	Kho Kho Court	Clay	01
8.	Volleyball Courts	Clay	03
9.	Swimming Pool & Diving Pool	50 m.	01
10.	Tennis Courts	----	03

(b) Indoor Facilities:

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Gymnastic Hall		01
2.	Wrestling Hall		01
3.	Multi-purpose Indoor Hall	Wooden flooring	01
4.	Modern Fitness Centre		01
5.	Sports Science Centre		01
6.	Yoga Hall		01

(c) Hostels and other facilities:

Sl. No.	Details	Nos.
1.	80 bedded Girls Hostel	01
2.	200 bedded Boys Hostel	01
3.	100 bedded Hostel for National Campers	01
4.	Administrative Block	01
5.	Guest House with RD residence	01

II. Academic Programmes:

During the year, the following programmes were held at the Centre:

i. The Six Week Certificate Course in Sports Coaching under Mass Education Programme was conducted NS Western Centre, Gandhinagar from 16th May to 26th June 2016.

ii. The Six Week Certificate Course in Sports Coaching under Mass Education Programme was conducted NS Western Centre, Gandhinagar from 18th December 2016 to 25th January 2017.



Shri Vijay Goel, Minister of Youth Affairs & Sports, GOI visit at SAI NSWC Gandhinagar on 22nd October, 2016



Shri Vijay Goel, Minister 0f Youth Affairs & Sports GOI Inaugurated STC Centre for Para Athletes on 05th February, 2017



III. Sports Promotional Schemes

SAI NS Western Centre Gandhinagar implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure – XVII.**

3.4 SAI Udhav Das Mehta (Bhai ji) Central Centre, Bhopal

The SAI Central Centre was established at Delhi in April, 1988. Subsequently, the Centre was shifted to Gram Gora, Bishen Kheri, Bhopal in 2001 and renamed as Udhav Das Mehta (Bhai ji) Central Regional Centre. The Centre is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Madhya Pradesh and Chhattisgarh.

I. Infrastructure/Playing Facilities

The Centre is spread over 97 acres of land provided by the Govt. of Madhya Pradesh, and has the following facilities:

(a) Outdoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Hockey Fields	Grassy Astroturf Astroturf with flood light	01 01 01
2.	Football Ground	Grassy	01
3.	Basketball Courts	Cemented	03
4.	Volleyball Courts with fencing	Clay	03
5.	Athletic Track (400 mtrs)	Cinder	01
6.	Jogging track (2.7 km)		01
7.	9th Lane Athletic Track and grassy football field inside	Synthetic	01
8.	Boxing Ring	Sand	01
9.	Cricket Pavilion	Turf Cemented	03 01

(b) Indoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Halls	Small Big	02 02
2.	Standard Modern Fitness Centre (State of Art of Conditioning Hall – cum – Recovery Unit)		01

(c) Hostels and other facilities

Sl. No.	Details	Nos.
1.	144 bedded Hostel	01
2.	52 bedded (men & women) Hostel with air conditioned facilities	02
3.	48 Bedded Hostel (Hostel No. 4) with AC facilities	01
4.	Changing Rooms	
5.	Yoga Centre & fitness Center	01
6.	Administrative Block	01
7.	Sports Science Centre and Medical Centre	01
8.	Staff quarters	32
9.	Convenience Shopping Centre	01
10.	Filtration plant for treatment of raw water	01
11.	Approach road & parking for Athletics Track	01
12.	Billiards Room, Table Tennis Hall, Badminton Court, and 02 Nos. of Golf Green (under Community Connect Programme)	
13.	Guest house	04
14.	Residential Bungalow	01
15.	Sauna Bath	10 seater

(d) Work in Progress:

1. Change Room cum Store cum Office at newly laid Synthetic Athletic Track

II. National Coaching Camps

Various National Coaching camps were held at SAI Central Regional Centre, Bhopal during 2016-2017 in preparation for various other International competitions in India and abroad. Discipline-wise camps held:

Sl. No.	Discipline	No. of Camps
1.	Football	01
2.	Kayaking & Canoeing	09
3.	Hockey (M & W)	06
4.	SGFI Hockey U – 18	01
5.	Judo	02
6.	Table Tennis	02
7.	Wushu	02
	Total	**23**

III. Sports Promotional Schemes

SAI NS Central Centre Bhopal implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure – XVII.**

3.5 SAI Ch. Devi Lal Northern Regional Centre, Sonepat

The Northern Centre of SAI was set up on 15th October, 1991 at Chandigarh to implement schemes of SAI as well as of the MYAS in the States of Northern region. Consequent to the Govt. of Haryana allotting 83 acres of land at Sonepat for establishment of a SAI Regional Centre and creation of sports infrastructure/playing facilities, the Governing Body of SAI in its meeting held on 23rd February, 2009 approved shifting of the Northern Regional Centre from Chandigarh to Sonepat and to rename it as Ch. Devi Lal Northern Regional Centre. The Centre is now responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Haryana and Delhi.

I. Infrastructure/Playing Facilities

The following facilities are available at SAI Ch. Devi Lal Northern Regional Centre, Sonepat:

(a) Outdoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Archery Field	70 M	01
2.	Athletic Track	Synthetic (yet to be taken over) Grassy	01 01
3.	Basketball Courts	Cemented	02
4.	Boxing	Indoor Hall	01
5.	Football Field	Grass	02
6.	Hockey Field	Synthetic Grassy	01 01
7.	Handball	Grassy	01
8.	Judo Indoor Hall		01
9.	Kabaddi Court	Mud	01
10.	Volleyball Ground	Clay Sand	01 01

(b) Indoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Hall - I	Having the facilities for 06 wrestling mats, Techo Gym, Sauna Bath, Steam bath & Ice Chiller Bath	01
2.	Multipurpose Hall – II	Having facilities for 04 wrestling mats, Sauna Bath, Jacuzzi	01
3.	Multi Gym	With modern equipment	01
4.	Hypoxic Chamber	With modern equipment	01
5.	Sports Injury and Rehabilitation Centre		01

(c) Hostels and other facilities

Sl. No.	Details	Nos.
1.	90 bedded Hostel for boys	01

2.	90 bedded Hostel for girls	01
3.	200 bedded Hostel	01
4.	Administrative Office	01
5.	Conference Hall	01
6.	Staff Quarters	35
7.	Guest House	01
8.	Fitness Centre	01
9.	Swimming Pool	02

II. National Coaching Camps held during 2016-17:

SN	Discipline	No. of Camps
1.	Archery	12
2.	Para Archery	03
3.	Athletics	03
4.	Para Athletics	03
5.	Boxing	03
6.	Cycling	05
7.	Equestrian	01
8.	Gymnastics	03
9.	Hockey	01
10.	Judo	01
11.	Shooting	10
12.	Swimming	01
13.	Table Tennis	02
14.	Wrestling	09
	Total	**57**

III. Sports Promotional Schemes

SAI Northern Regional Centre Sonepat implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure - XVII.**

3.6 SAI Regional Centre at Chandigarh

Sports Authority of India, Regional Centre, Chandigarh was shifted from Bahalgarh, Sonepat to Chandigarh in the Month of March, 2009 and was functional w.e.f. 1st April, 2009 in the space provided by the U.T. administration at Hockey Stadium, Sector-42, Chandigarh.

The Government of Punjab has offered 73 Bhigas 06 Biswa of land near Zirakpur which is adjacent to the city's beautiful Chandigarh airport for the establishment of full-fledged Regional Centre of Sports Authority of India. The MOU has been executed between the Municipal Council, Zirakpur, SAI and Director (Sports), Punjab on 19th November, 2013. The Boundarywall , Main Gate & leveling of ground works on the land given by Punjab Govt. to SAI for establishing Regional Centre at Zirakpur (Adjoing to Chandigarh), has been allocated to CPWD.

States of Punjab, Himachal Pradesh, Jammu & Kashmir and U.T. Chandigarh comes under the administrative jurisdiction of the Regional Centre, Chandigarh for supervision and monitoring

the Sports Promotional Schemes of the Sports Authority of India and also the Agency Schemes of Ministry of Youth Affairs & Sports, Government of India.

I. Details of National Coaching Camps held during 2016-17

The following National Coaching camps were held at various places under the Regional Centre, Chandigarh during April 2016 to December 2016:-

1. National Coaching Camp in Cycling (Men & Women) - 20th July to 31st August 2016
2. Winter Games - Alpine Skiing & Snow Boarding - 02-02-2017 to 08-02-2017

II. Sports Promotional Schemes:

SAI Northern Centre, Chandigarh implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure – XVII.**

3.7 SAI Netaji Subhas North-East Regional Centre, Imphal

Considering the talents available in North Eastern States of India in the field of Sports, Netaji Subhas National Institute of Sports Regional Centre for the North East Region was established at Takyel, Imphal in 15th September 1986, to provide sports facilities to conduct training camps and diploma courses. The Centre is responsible for implementing and monitoring SAI Sports Promotional Schemes in the States of Manipur, Mizoram and Nagaland.

I. Infrastructure/Playing Facilities

Covering an area of 64 acres, the Centre has the following facilities:

(a) Outdoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Hockey Fields	Synthetic	01
2.	Football Grounds	Grassy	03
3.	Athletic field	Synthetic	01
4.	Handball Court	Outdoor	01
5.	Archery field	Grassy	01
6.	Basketball Courts		01
7.	Volleyball Courts		02
8.	Rowing Canal		01
9.	Lawn Tennis Courts		03
10.	Kabaddi Court	Grass	01
11.	Sepaktakraw Court	Outdoor	01
12.	Taekwondo		01
13.	Shooting Range		01
14.	Swimming & Diving Pool		01
15.	Gymnasium		01

(b) Indoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Hall (Facilities for Handball, Kabaddi, Fencing Platform, Sepaktakraw and Taekwondo)	54.6 x 30 x 12.5 m.	04

2.	Conditioning Physical Rehabilitation & Sports Medicine Facilities		03
3.	Indoor hall installed on Boxing Ring, one Multi-gym and few Weightlifting training equipments (at Dimapur)		01

(c) Hostels and other facilities:

Sl. No.	Details	Nos.
1.	100 bedded Boys Hostel (at STC Imphal) 50 bedded Girls Hostel (at SAI Takyel) 100 bedded Hostel (at SAG Utlou) 175 bedded Hostel	01 01 01 01
2.	Dining Hall	01
3.	Recreation Hall	01
4.	Office Room (Small)	01
5.	Staff quarters, Type-V	27
6.	Guest House	01
7.	Administrative Block	01

II. Sports Promotional Schemes

SAI North-East Regional Centre, Imphal implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure - XVII.**

3.8 SAI Regional-Centre, Lucknow

SAI Regional-Centre, Lucknow was established in the year 2004. This Centre was inaugurated by the then Hon'ble Prime Minister of India Shri Atal Bihari Vajpayee (Bharat Ratna) on 23rd February' 2004. The present complex sprawled in 65 Acres of land. The Centre is responsible for implementing and monitoring SAI sports promotional schemes in the States of Uttar Pradesh and Uttarakhand.

I. Infrastructure/Playing Facilities

The centre is spread over an area of 65 acres, and has the following facilities:

(a) Outdoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Athletic Track 400 M	Synthetic	01
2.	Athletic Track 200 M	Sand	01
3.	Hockey Field	Synthetic surface	01
4.	Hockey Ground	Grassy	01
5.	Football Field	Grassy	01
6.	Volleyball Grounds	Clay	02
7.	Kabaddi Grounds	Clay	02
8.	Basketball Courts	Cemented	02
9.	Handball Court	Grassy	01
10.	Kho-Kho Grounds	Grassy	02
11.	Cricket Pitches	Cemented	02
12.	Swimming Poll	50 M X 25 M	01

(b) Hostel and other facilities

Sl. No.	Details	Nos.
1.	80 bedded Hostel (Boys)	01
2.	80bedded Hostel (Girls)	01
3.	100 bedded Hostel for National Campers	01
4.	Administrative Block	01
5.	Multipurpose Hall	01
6.	Boxing Hall	01
7.	Taekwondo Hall	01
8.	Judo Hall	01
9.	Fitness Centre	01
10.	Yoga/ Taekwondo Hall	01
11.	Sports Medicine Centre	01
12.	Medical Centre	01
13.	Staff Quarter	11
14.	Change Room	01
15.	Steam Bath	01
16.	Sauna Bath	01

IV. Sports Promotional Schemes

SAI Centre, Lucknow implements and monitors Sports Promotional Schemes of SAI in its region, the details are provided at **Annexure - XVII.**

3.9 SAI Regional-Centre, Guwahati

With a view to promote Games and Sports in North East, the Sports Authority of India had set up its Sub Centre at Guwahati in 1987 under the SAI North East Regional Centre, Imphal. Foundation stone of the SAI Regional Sub Centre, Guwahati was laid by Mrs. Margaret Alva, former Minister of State for Youth Affairs and Sports, Govt. of India in the year 1987. In the year January 2013 Sub Centre, Guwahati is upgraded to Regional Centre, Guwahati. Various SAI Promotional Schemes are operative in four North Eastern States, namely, Assam, Meghalaya, Arunachal Pradesh & Sikkim which falls under the administrative jurisdiction of this Centre.

I. Infrastructure/Playing Facilities

The Centre is built on 9.3 acres of land having the following facilities:

(a) Outdoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Athletic Track 400 m	Synthetic	01
2.	Boxing Sheds	-	01
3.	Tennis Courts	Synthetic	02
4.	Football Ground	-	01

(b) Indoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Multipurpose Hall	52 m x 25 m	01
2.	Small Hall for Multi Gym & Wt. Lifting	25 m x 15 m	01

(c) Hostels and Other Facilities

Sl. No.	Details	Nos.
1.	82 bedded Hostel for girls	01
2.	68 bedded Hostel for boys	01
3.	Sports Science Unit	01
4.	Grand Stand-Cum-Administrative Block	01
5.	Office Room	02
6.	Dining Hall	01
7.	Recreation Hall	01

II. Sports Promotional Schemes

SAI North East Regional Sub-Centre, Guwahati implements and monitors Sports Promotional Schemes of SAI in its region. The details are provided at **Annexure - XVII.**

3.10 SAI Regional-Centre, Mumbai

The Sports Training Centre in Mumbai was established in 1989 with the primary objectives of overall promotion and development of sports in Maharashtra. An agreement was executed on 31st August 1989 between Sports Authority of India and Government of Maharashtra for handing over the premises and other facilities to SAI for establishing Sports Hostel. SAI RC Mumbai started working independently from June 2015 with the states of Maharashtra, Goa and UT's of Daman & Diu and Dadra Nagar Haveli. On 29th April 2016 Govt. of Maharashtra has handed over 140 acres of land at Nagpur to open Sports Authority of India, Netaji Subhas Deendayal Upadhyaya Regional Centre. The PWD Nagpur has taken up the project for the establishment of New Regional Centre. In the year 2016-17 the following new Centers have been opened:-

- Extension Centre at Govt. College Daman
- Extension Centre Shree Hanuman Vyayam Prasarak Mandal, Amravati
- Akhara, Jog Mahraj Vyamshala, Pune
- Akhara, Har Har Mahadev, Dhule

The Centre is providing in house training facilities to residential trainees in the various sports disciplines like:-

1)	Athletic	2)	Basketball	3)	Boxing	4)	Hockey
5)	Football	6)	Judo	7)	Kabaddi	8)	Wrestling

In addition more than 2000 children are undergoing training in the SAI Centre under the expert guidance of SAI coaches.

I. Infrastructure/Playing Facilities

The Centre is built on 37 acres of land having the following facilities:

Sl. No.	Sports Infrastructure	Nos.
01.	Hostel bldg. for Boys	02
02.	Hostel bldg. for Girls	01
03.	Fitness Centre	01
04.	Dining hall / Mess / Kitchen	01
05.	Synthetic Athletic Track, 400 mtrs.	01
06.	Astro- Turf Hockey Field	01
07.	Judo Hall	01
08.	Boxing Arena	01
09.	Squash Court	01
10.	Synthetic surface outdoor Basketball Court	01
11.	Handball Arena(one court) clay	01
12.	Kabaddi Arena (2 courts) Clay	01
13.	Administrative Block	01
14.	Lawn Tennis Clay court	01
15.	Table Tennis Hall	01
16.	Staff quarter	04
17.	Wrestling hall	01

II. Infrastructure Work Completed / Under Progress:

- Construction of Synthetic Hockey surface at SAI WTC Aurangabad under progress.
- Construction of Boundary wall at SAI RC Mumbai under progress.
- Renovation of boy's hostel with additional rooms at SAI RC Mumbai under progress.
- Construction of swimming pool at SAI, WTC Aurangabad under progress
- Installation of new electrical wiring and removal of old electrical wiring at SAI RC Mumbai under progress.
- Renovation of multipurpose hall at STC Aurangabad completed.
- Renovation of Boys Hostel at Aurangabad Completed.
- Repair/ Renovation of 12 Nos. of bathrooms at SAI STC Mumbai Completed

III. Academics program has been conducted in the following places

Six Week Certificate Course Program 2016-17 at SAI RC Mumbai was conducted from 16th May 2016 to 25th June 2016 in following four disciplines.

Sr. No	Discipline	Strength
01	Athletics	12

02	Boxing	20
03	Kabaddi	19
04	Yoga	23

- Six Week Certificate Course Program 2016-17 at SAI WTC Aurangabad was conducted from 16th May 2016 to 24th June 2016 in 10 Disciplines. Near about 100 trainees participated in the course.
- Six Week Certificate Course Program 2016-17 at SAI WTC Aurangabad was conducted from 18th December 2016 to 25th January 2017 in three i.e. Boxing, Archery, Gymnastic discipline.

IV. National Coaching Camps held during 2016-17:

SN	Discipline	No. of Camps
15.	Boxing	02
16.	Sepaktakraw	02
17.	Taekwondo	02

V. Sports Promotional Schemes

SAI Centre Mumbai implements and monitors Sports Promotional Schemes of SAI in its region, the details are provided at **Annexure - XVII.**

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CHAPTER- 4

4.0 ACADEMIC INSTITUTIONS OF SAI

Two academic institutions, one each in the field of sports coaching and physical education, are functioning under SAI, namely the Netaji Subhas National Institute of Sports (NSNIS), Patiala and the Lakshmi bai National College of Physical Education (LNCPE), Thiruvananthapuram.

4.1 Netaji Subhas National Institute of Sports, Patiala

The National Institute of Sports was inaugurated on 7th May 1961 to herald an era of systematic and scientific sports coaching in country. In the year 1973, the Institute was dedicated to the memory of Netaji Subhas Chandra Bose. After merger of SAI & SNIPES in 1987, the Institute became the Academic Wing of Sports Authority of India .It is considered a Premier Sports Institute in Asia. The Institute is located at Moti Bagh Palace, Patiala (Punjab). The total area of the Institute is 268 Acres.

Aims & Objectives of the Institute

- To conduct short & long term academic courses in sports coaching, sports sciences and other related fields.
- To raise the competence of the coaches through the organization of refresher courses.
- To conduct the National Coaching Camps for elite sportspersons, for international competitions.
- To provide scientific back up to the elite sportspersons, for achievements of high level performance.
- To organize conferences, seminars, workshops, on sports-related subjects
- To serve as a source of information and counseling, on sports infrastructure, through experts.
- To implement the sports promotion schemes of SAI.
- Organization of National level competitions of the sports promotion schemes of MYA&S.
- Identification of sports talent at national level competitions of sports promotion schemes of Govt. of India, for further grooming.

I. Academic Programmes

The students for Diploma Course in Sports Coaching 2015-16 session were deputed for two months compulsory Internship at various SAI Centres. 269 trainees were awarded Diploma in Sports Coaching for seventeen sports disciplines at Patiala. Professor Dr. Paramjit S. Jaswal, Vice Chancellor, Rajiv Gandhi University of Law, Patiala (Punjab) awarded the Certificates to the Diploma trainees. 123 trainees in ten sports disciplines at SAI NS Southern Centre, Bangalore, 86 students in five sports disciplines at SAI NS Eastern centre, Kolkata and 12 students in Rowing, Kayaking & Canoeing at Thiruvananthapuram. In all, 490 trainees qualified to become Coaches, in 25 disciplines. Academic wing of SAI NSNIS, Patiala conducted the following academic training courses under Coaches Education Programme during the year 2016.

(a) Diploma Course in Sports Coaching:

The one year diploma course was conducted by the Institute at Patiala and its three academic sub centers of Bangalore, Kolkata & Thiruvananthapuram.

At Patiala, the Diploma in Sports Coaching Course is being conducted in seventeen sports disciplines such as Athletics, Basketball, Boxing, Cricket, Cycling, Fencing, Football, Gymnastics, Handball, Hockey, Judo, Swimming, Table Tennis, Volleyball, Weightlifting, Wrestling and Wushu. In all, 266 students were admitted.

At Bangalore, the Diploma in Sports Coaching Course is being conducted in ten sports disciplines such as Athletics, Badminton, Hockey, Kabaddi, Kho-Kho, Softball, Swimming, Taekwondo, Tennis and Volleyball. In all, 118 students were admitted.

At Kolkata the Diploma in Sports Coaching Course is being conducted in five disciplines of Archery, Athletics, Boxing, Cricket and Football. In all, 100 students were admitted.

At Thiruvananthapuram the Diploma in Coaching is being conducted in Rowing, Kayaking & Canoeing. In all, 15 students were admitted for this Coaching course at Thiruvananthapuram.

Overall 497 students are undergoing for training in Diploma Course in 25 sports disciplines at. Patiala and its three sub centres for the session 2016-17. So far, 19305 persons have qualified under this programme since 1961.

(b) M.Sc. in Sports Coaching:

This two year degree Course affiliated with the Punjabi University, Patiala is conducted by the Institute at its Patiala Centre only. Three candidates students were admitted in M.Sc. Sports Coaching (2014-16) and eight students for 2015-17 in three disciplines Athletics, Swimming and Volleyball. 202 candidates have passed out in M.Sc. Sports Coaching up to 2015. The Master's Course in Sports Coaching was started in the year 1979 in ten sports disciplines.

(c) Certificate Course in Sports Coaching:

The Six Week Certificate Course in Sports Coaching under Mass Education Programme was conducted by the Institute, at various SAI Academic Centres : NIS, Patiala, NS Western Centre, Gandhinagar, SAI NS Western Centre, Aurangabad, LNCPE, Thiruvananthapuram, SAI NS Southern Centre, Bangalore, SAI NS Eastern Centre, Kolkata, and SAI STC, Training Centre, Kandivali(E), Mumbai, AN University, Guntur(AP), SRM University, Kanchipuram (TN),NBA,Rohtak, KIIT University, Bhubneshwar, BHU Varanasi(UP) Singhania University, Jhunhunu (Rajasthan) from 16th May to 26th June 2016. In all 1625 students attended the Course in 27 sports disciplines.

The Six Week Certificate Course in Sports Coaching under Mass Education Programme was conducted by the Institute, at various SAI Academic Centres: NS Western Centre, Gandhinagar, SAI NS Western Centre, Aurangabad, AN University, Guntur (AP), KIIT University, Bhubneshwar, Singhania University, Jhunhunu (Rajasthan) and NERC, Imphal from 18th December 2016 to 25th January 2017. In all 296 students attended the Course at the above mentioned centers.

In all the Institute has trained 29633 sports persons under this course module since 1963.

(d) The following courses were also conducted during the year 2016-17:

- Three candidates are completed the two weeks under Skill Development Programme for Talent Identification course from 185.2016 to 31.5.2016.
- Ten candidates are completed One Week under Skill Development Programme for Gym Management Course from 3.5.2016 9.5.2016.
- Six candidates are completed four weeks under Skill Development Programme for Life Guard in Pool Swimming course from 3.5.2016 to 16.5.2016.
- Five candidates are completed the two weeks under Skill Development Programme for Sports Nutrition and Die tics from 3.5.2016 to 16.5.2016.
- Four candidates are completed the four weeks under Skill Development Programme for Physical Conditioning course from 18.5.016 to 31.5.2016.
- Eighteen candidates are completed the three weeks under Skill Development Programme for personal fitness training course from 7.6.2016 27.6.2016.
- Four candidates are completed two weeks under Skill Development Programme for Research Methodology in Sports Course from 7.6.2016 to 20.6.2016.
- Three candidates completed two weeks under Skill Development Programme for measurement and evaluation in Sports from 8.6.2016 to 21.6.2016.
- Sixteen candidates completed three weeks under Skill Development Programme for Sports Massage from 24.5.2016 to 13.6.2016.
- Seventy Nine SAI Coaches (50 Men & 29 Women) are attending the Sports Sciences Skill Development Programme from 19.9.2016 to 1.10.2016.
- Twenty Three candidates completed two weeks Physical Conditioning course the PTI's of UP Police from 17.7.2016 to 30.7.2016.
- Twenty Four candidates completed two weeks Physical Conditioning course the PTI's of UP Police from 7.8.2016 to 20.8.2016.
- Twenty Five candidates completed two weeks Physical Conditioning course the PTI's of UP Police from 4.9.2016 to 17.9.2016.
- Twenty candidates completed two weeks Physical Conditioning course the PTI's of UP Police from 25.9.2016 to 8.10.2016.
- Eighty SAI Coaches completed the Sports Sciences Skill Development Programme from 19.9.2016 to 1.10.2016
- Sixty SAI, State Coaches & Physical Education Teachers are attending the Sports Sciences Skill Development Programme from 9.10.2016 to 23.10.2016.
- Fourteen Nine candidates are completed the 8 Weeks special certificate course for the sports persons /Coaches / Physical Education teachers from Jammu & Kashmir under Prime Minister's special package from 1-11-2016 to 24-12-2016.

II. Faculty of Sports Sciences

The Faculty of Sports Sciences supports the teaching faculty and provides support to the national campers attending coaching camps from time to time. The Faculty of Sports Sciences, established in 1961, consists of following departments:-

i) Department of Exercise Physiology
ii) Department of Training Methods
iii) Department of Sports Biomechanics
iv) Department of Sports Psychology
v) Department of Sports Anthropometry
vi) Department of Biochemistry

vii) Department of Sports Nutrition

III. National Coaching Camps

The Institute conducts National Coaching Camps for training of elite sportspersons for various International Competitions at Patiala. The details of National Coaching Camps held during the year 2016-17 are as under:

Sl. No.	Discipline	No. of Camps
1.	Athletics	07
2.	Boxing	06
3.	Fencing	04
4.	Football	01
5.	Table Tennis	05
6.	Weightlifting	17
7.	Wushu	03
	Total	**43**

Infrastructure / playing facilities at NS NIS Patiala

- **Outdoor**

Sl. No.	Playing facilities	Type	Nos.
1.	Athletic Track	Synthetic	01
2.	Athletic Track	Cinder	01
3.	Athletics Track	Grass	01
4.	Basketball Courts		04
5.	Cricket Grounds		01
6.	Football Fields	Grassy	02
7.	Handball Fields		04
8.	Hockey Field	Synthetic	01
9.	Hockey Field	Grass	03
10.	Swimming Pool		01
11.	Tennis Courts		04
12.	Velodrome		01
13.	Volleyball Courts		04
14.	Sand Running Circuit		01
15.	Cross Country Course		01
16.	Golf Course	9 Holes	01

- **Indoor**

Sl. No.	Playing facilities	Type	Nos.
1.	Wrestling and Weightlifting Hall	75 x 13.4 x 5 M	1
2.	Boxing and Table Tennis Hall	55 x 21.20 x 5 M	1

3.	Indoor Hall for Badminton, Basketball, Handball & Volleyball	65x27x12.5 M	1 each
4.	Judo Hall	15 x 21 x 5 M	1
5.	Gymnasium Hall	32 x 21 x 5 M	1

4.2 Lakshmibai National College of Physical Education (LNCPE), Thiruvananthapuram

Lakshmibai National College of Physical Education, Kariavattom, Thiruvananthapuram came into existence on 17th August, 1985 under the auspices of the Department of Youth Affairs and Sports, Ministry of Human Resource Development, Government of India. With the amalgamation of SNIPES with Sports Authority of India on 1st May, 1987, the College became a part of the academic wing of the Sports Authority of India on par with Netaji Subhas National Institute of Sports, Patiala and Lakshmibai National College of Physical Education, Gwalior. It was established in 50 acres of land taken over from University of Kerala, Karyavattom campus on the northern side of NH-47, 1 Km away from Karyavattom Jn., Thiruvananthapuram.

I. Major Objectives:

1. To prepare highly competent and skilled leaders, teachers, coaches, scholars and administrators in the field of physical education, sports and games as well as associated areas.
2. To serve as a Centre of Excellence for research in physical education and allied areas.
3. To provide technical, professional and academic leadership to other institutions of physical education elsewhere in India and abroad.
4. To provide vocational guidance and placement services to people in the field
5. To develop and promote programmes of mass physical education activity.
6. To provide infrastructure, board and lodging facilities for State and National level Coaching Camps as well as make this College a hub of ongoing schemes of SAI.
7. To provide training facilities for various SAI Sports Promotional Schemes.

Courses Offered:

Affiliated to the University of Kerala, the College offers the following courses:

- Bachelor of Physical Education (4 years)
- Master of Physical Education (2 years)
- M.Phil
- Regular Ph.D
- Part-time Ph.D
- NIS Diploma in Sports Coaching (Water sports)

Other Programmes:

The institution also conducts the following programmes:

1. Six week Certificate Course in Sports Coaching
2. Coaching Camp for State/National Teams Training.
3. Refresher Courses for in-service teachers.
4. Pay and play scheme

5. Come and Play scheme
6. Health & Fitness programme for general public on payment
7. PYKKA MTT Course.

Students Strength:

S.N.	Class	Girls	Boys	Total
1	BPEd IV	17	27	44
2	BPEd VI	17	24	41
3	BPEd VIII	19	31	50
4	MPE l	2	13	15
5	MPE ll	6	18	24
6	NIS Diploma	2	13	15
7	PhD	2	4	6
	Total	**65**	**130**	**195**

II. SAI Schemes:

For effective and optimum use of the infrastructure, SAI also run schemes such as STC and Centre of Excellence were started at this college in 2000-01 as day board schemes, which were later changed into board schemes. Since 2012 all schemes in Kerala, Tamilnadu & Puducherry (at present 7 STCs, 3 SAGs, 3 CoE and 22 Extension centres) have been under the administrative control of Principal, LNCPE.

The Institution also operates:

1) National Athletic Academy (Jumps)- LNCPE, Trivandrum
2) Regional Football Academy, LNCPE, Trivandrum
3) Golf Academy, Trivandrum
4) Squash Academy, Chennai

III. Academics:

The University results for the year 2015-16 was 98 % in case of Masters degree. By the end of the academic year 2015-16 1100 graduates and 485 post graduates, 25 with Post Graduate Diploma in Health and Fitness Management and 19 with Post Graduate Diploma in Adapted Physical Education passed out of this Institution.

IV. Extension Services:

- National Coaching Camps
- Six weeks Certificate course
- Come & Play Scheme
- Health & fitness Programme

V. Infrastructure/Playing Facilities at the College:

(a) Outdoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Synthetic Track		01
2.	Football Fields	Grassy	02
3.	Hockey Fields	Grassy	01
4.	Basketball Courts	Cemented	02
5.	Handball		01
6.	Tennis Courts	Clay	03
7.	Beach Volleyball		01
8.	Kho-Kho Playfields	Clay	01
9.	Cricket Field	Grassy	01
10.	Velodrome		01
11.	Kabaddi Playfields	Clay	02
12.	Swimming Pool		01

(b) Indoor

Sl. No.	Sports Infrastructure	Type	Nos.
1.	Indoor Training Hall (Gymnastic & Badminton)	52 m x 25 m	01
2.	Health & Fitness Centre	25 m x 15 m	01
3.	Modern Fitness Centre		01
4.	Wrestling Hall		01
5.	Taekwondo Hall		01

(c) Hostels and Other Facilities

Sl. No.	Sports Infrastructure	Nos.
1.	Administrative cum Academic Block which includes Classrooms, Offices, Library, Computer room, Medical Centre, Audio-Visual room	01
2.	Conference hall	01
3.	Boys Hostel (100 bedded)	01
4.	Boys Hostel (80 bedded)	01
5.	Elite Hostel for men (60 bedded)	01
6.	Girls Hostel (100 bedded)	01
7.	Girls hostel (96 bedded)	01
8.	Elite Hostel for women (40 bedded)	01
9.	Dormitories for Boys and Girls	05
10.	Sports Science Centre	01
11.	Staff quarters	23

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CHAPTER- 5

5.0 TRAINING OF ELITE ATHLETES AND MANAGEMENT SUPPORT

TEAMS (Training of Elite Athletes & Management Support) Division is entrusted with the responsibility of preparing National teams in different disciplines for various National & International Sports events in coordination with the National Sports Federations concerned, on behalf of the Ministry of YA & Sports. In other words, it provides necessary facilities to elite sport person preparing for International Sports events like Olympics, Asian Games, Commonwealth games and World Cup and other International Competitions in India and Abroad. It implements plans prepared by various National Sports Federations vide their Annual Calendar for Training and Competition (ACTC) and approved by the Committee for preparation of National Teams for National and International Tournaments by providing the following facilities:

5.1 Coaching Camps

Total of **249** National Coaching Camps in **27** disciplines were held under the Scheme for "Financial Assistance to National Sports federations".

5.2 Foreign Coaches

Total **25** Foreign Coaches and support staff were engaged for the training of Indian Sportspersons in **10** disciplines and 04 Foreign support staff in 02 disciplines as per details at **Annexure – XVIII A & XVIII B.**

5.3 International Competitions

The Indian teams took part in various International competitions in all major sports disciplines. The Performance of Indian Sportspersons at International Competitions is at **Annexure - XIX.**

5.4 Sports Science Back – Up

It provided scientific back-up in the form of doctors in Sports Medicine, Scientists, Physiotherapists and Masseurs etc. to the Sportspersons during National Coaching Camps for enhancing their fitness, recovery from injury and recovery from medical deficiency.

5.5 Equipment Support

It provided necessary equipment support both imported as well as indigenous, to the National campers.

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CHAPTER- 6

6.0 EQUIPMENT SUPPORT (ES)

The important activities undertaken by the ES Division during the year 2016-17 are as under:-

1. Implementation of Central Pool of Technical Sports Equipment Scheme

i. The Central Pool of Technical Sports Equipment Scheme, a Plan Scheme of SAI, is being dealt with by the ES Division. Under the scheme, the requisite Sports Goods, Sports Equipment, Sports Science Equipment (both indigenous & imported) are provided to the Heads of the Centres/Sub Centres/Academic Institutions for use by the National Campers/ trainees under different Sports Promotional Schemes of SAI. The proposals for procurement under the scheme beyond the delegated powers of Regional Heads in pursuance to office order no. 45/2002, dated 21st February, 2012 are dealt with at the Head Office by the ES Division.

ii Further, the proposals relating to procurement of Sports Goods/ Equipment for the National Campers in connection with International sports events i.e. World Championship, World Cup, etc. being received from the TEAMS Division are also processed by the ES Division.

iii. A sum of Rs. 900 Lakhs has been allocated to the ES Division under the scheme by the Finance Division for the current financial year. Another sum of Rs. 100 Lakhs has been provided to ES Division for purchase of Sports Sciences Equipment.

2. Sports Science & Sports Medicine Equipment for JNS

Supplies against the order placed for 03 (three firms) M/s.Pukhya Healthcare, Delhi for Rs.24,49,900 +Rs.1,50,000/-, M/s. BR Biomedicals Pvt. Ltd., N. Delhi for Rs.6,24,700/- + Rs. 55,500/- and M/s. Volant Tech. Delhi for Rs.15,12,000/- + Rs.1,36,080/-. Supplies were completed within the original delivery period.

Supplies against the order placed for 05 (five firms) M/s. Pukhya Healthcare, Delhi for Rs.44,62,500 +US$24,240/-, M/s. Biotech India, Mumbai for Rs.4,72,500 , M/s. Scorpia India Medicare Pvt. Ltd., Ghagiabad for Rs.6,64,100/-,M/s. Hospimedica International Ltd., New Delhi for Rs.13,92,300/- and M/s. Volant Tech. Delhi for Rs.27,55,200/-.

Procurement were made against the requirement for Jagatpur & Aurangabad. Supplies against the order placed for 05 (five firms) M/s. Pukhya Healthcare, Delhi for Rs.17,58,400 +Rs.90,000/-, M/s. Lifecare Medica, Delhi for Euro 42420 + Rs. 3,75,000, M/s. Peso Medicare Pvt. Ltd., Chennai for US$41000+ Rs.1,10,,000/-,M/s. Hospimedica International Ltd., New Delhi for Rs.17,65,680/-+ Rs.1,60,896/- and M/s. Volant Tech. Delhi for Rs.20,64,615/- + Rs. 30,000/-.

Procurement of Sports Sciences Equipment for SAI South Centre, Bangalore. Supplies against the order placed for 04 (five firms) M/s. Pukhya Healthcare, Delhi for Rs.93,400 +US$43000/- , M/s. Peso Medicare Pvt. Ltd, for $31250 + CAMC Rs.3,15,000/- , M/s. Scorpia India Medicare Pvt. Ltd., Ghagiabad for Rs.1,66,000/-,M/s. Life Sciences Technologies for $19500 + CAMC – Rs.3,15,000/-.

3. Sports Science Equipment for Dr. SPMSPC.

Procurement were made against the requirement for Dr. SPMSPC from M/s. Pukhya Healthcare, Delhi at a total cost of Rs.9,24,900/- +30,000/-.

Procurement of conditioning & Multi Gym equipment were made against the requirement for Dr. SPMSPC from M/s. Thermo Blow Engineer, Delhi at a total cost of Rs. 8, 72,500/-.

4. Ani Gravity Treadmill for SAI Centres.

Supply order for procurement of 04 Nos. Anti Gravity Treadmill for SAI Centres Delhi, NIS Patiala, SAI Bangalore & LNCPE Thiruvananthapuram from M/s. AlterG Inc., USA to cost of Rs.142.54 Lakhs.

5. Water Sports Equipment.

Procurement were made against the requirement for Alleppy & Port Blair from M/s. Sunny Water Sports Pvt. Ltd at a total cost of Rs. 4,70,400/-

Procurement of Safety Boats were made against the requirement for SAI, Water Sports Centre, Japatpur from M/s. Sunny Water Sports Pvt. Ltd. at a total cost of Rs. 17,82,500/-.

Procurement of Oars & Ergo meters were made against the requirement for Alleppy & Port Blair from M/s. Sunny Water Sports Pvt. Ltd. at a total cost of Rs.63,16,800/-.

6. Conditioning & Wt.lifting Equipment for various STC Centres.

Supplies against the order placed for 03 (three firms) M/s. Vinex Enterprises Pvt. Ltd, Meerut for Rs.238340/-, M/s. Radhey Mohan International, New Delhi for Rs.39,76,610/- and M/s. Khalsa Experts Pvt. Ltd., Meerut for Rs.10,00,973/-. Supplies were completed within the original delivery period.

7. Gymnastic Equipment for IGS.

Gymnastic equipment worth Rs.71.38 Lakhs was procured from M/s. Gymova, France through M/s. Swatantra Store, Patiala for the national camp being held at IGS and supplies were completed within the original delivery period.

8. Volleyball Courts for SAI Centre – Bhopal and Gandhinagar.

Order for Two set of Volleyball Court for SAI, Centre Bhopal & Gandhinagar was placed with M/s. Freewill Infrastructures Pvt. Ltd a total cost of Rs.50,19,772/-.

9. CAMC for Shooting Ranges installed at Dr.KSSR.

CAMC for Shooting Ranges(Electronic Target System 10M,25M & 50M) installed at Dr. KSSR for Rs. 1.86 Cr. Vide Award letter dated 22.9.2016 for the period from 24.09.2016 to 23.09.2017.

10. CAMC for Laporte Ball Trap & Skeet Range Equipment installed at Dr.KSSR.

CAMC for Laporte Ball Trap & Skeet Range Equipment installed at Dr.KSSR for Rs. 67, 39,870/- to M/s. Gem International, Faridabad for the period from 15.02.2017 to 14.02.2018.

11. Data Concentrator & Computer System with complete competition Management Software at Dr.KSSR.

Data Concentrator & Computer System with complete competition Management Software were procured for KSSR from M/s. Gem International, Faridabad at total cost of Rs. 10,12,500/-.

12. Bicycle Ergo meter for SSO, JNS

Procurement were made against the requirement for SSO, JNS from M/s. Hospimedica International Ltd. at a total cost of Rs. 12,95,000/-.

13. Weightlifting Barbell sets for LNCPE Trivandaranpuram & STC Pandicherry

Supply order for procurement of 04 Nos. Weightlifting Barbell sets for LNCPE Thiruvananthapuram & STC Pondicherry from M/s. Bajaj & Co., New Delhi to a cost of US$ 10,280/-.

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CHAPTER- 7

7.0 NATIONAL COACHING SCHEME

The organized sports coaching commenced in September, 1953 at the initiative of late Rajkumari Amrit Kaur, the then Union Minister of Health's the main objective of serving as an Institute for Sport Coaches and utilizing the coaches thus trained at various levels to train the youth of the country both on short and long term basis.

The National Coaching Scheme which is modified version of Rajkumari Amrit Kaur Scheme caters to the objective of broad-basing sports throughout the country and provides scientific training to achieve excellence in sports. Under the Scheme, the coaches are provided to the State Government/UT administration/UFS for State Coaching Centre. However due to shortage of coaches no SAI coach was posted outside SAI schemes during the year under report to strengthen its own Sports Promotional Schemes. The coaches are also utilized to impart training to young sports persons under different operational schemes of SAI. In addition to this, the coaches are also involved in the training of national teams and assisting the Academic Wing in conducting Diploma/Masters Courses in coaching in different sports disciplines. SAI coaches also assist the National Sports Federations in conducting National coaching camps in preparation for International competitions.

The SAI Coaches are involved in the talent scouting process through which talented sports persons are spotted and inducted into various SAI sports promotional schemes i.e. National Sports Talent Contest (NSTC), Special Area Games (SAG), Army Boys Sports Company (ABSC) and SAI Training Centres (STC). Coaches have also been deployed at various Regional Centres of SAI to monitor the progress of training and performance of coaches working in the field. Coaches are also being posted for Come & Play Scheme and Community connect Schemes of SAI at SAI Head Office and Regional Headquarters.

The major activities carried out during the year under the report are as under**:-**

7.1 Coaching Development frame work for India

Steps are initiated for development of a comprehensive National Sports Coaching Frame Work. A committee with Sh. P Gopichand, as chairman is constituted on 9th Feb., 2017 with a time line of six months to submit it report. Committee has already started functioning.

7.2 Training Course

(i) 25 coaches / scientist were sent to University of Birminghan in August – September 2016 for 15 days training on strength of general conditioning.

(ii) 5 day workshop on Scoping Study and National Coaches Conclave for Development of Coaching Framework organized by SAI in Collaboration with International Council for Coaching Excellence at NS, NIS Patiala from 31.03.2016 to 04.04.2016 to upgrade the knowledge of coaches in various concerned fields like conditioning, sports specific technical courses, courses of sports psychology pedagogy, pediatric exercise science.

(iii) 3 days refresher courses in Badminton discipline was organized by SAI Gopichand National Badminton Academy, at Hyderabad from 01.06.2016 to 03.06.2016 to upgrade knowledge of Badminton Coaches in the fields of conditioning, technical and tactical changes, injury

prevention and recovery, psychology, nutrition of sports person and knowledge of human values and ethics in sports as well overview on sports for life.

(iv) Under the MYAS Scheme 80 (Eighty) SAI Coaches were nominated in various Sports disciplines from SAI regional centers from the first Sports Science Skill Development Course at NS NIS, Patiala w.e.f. 19.09.2016 to 01.10.2016.

7.3 Promotion of Coaches

During the year coaches under all categories are promoted to the next grade

(i) 45 Senior Coaches were promoted to Chief Coach vide Order No.241/2016 dated 14.10.2016.

(ii) 74 Coaches were promoted to Sr. Coach vide order No.253 & 254dated15.11.2016.

(iii) 70 Asstt. Coaches were promoted to Coach vide order No.279/2016 dated 16.12.2016.

7.4 Appointments/Recruitment of Coaches

(i) **Contractual Coach**

16 personnel were engaged as Asstt. Coach on contract basis in the discipline of Archery, Athletic, Boxing, Football, Gymnastic, Wrestling and Wushu posted at the various Centre of SAI.

(ii) **Recruitment of Pra-Olympian**

Sh. Amit Kumr Saroha (Para-Olympian) appointed as Asstt. Coach (Athletics) at NRC, Sonepat w.e.f. 11.11.2016.

(iii) **Re-Employment of SAI Retired Coaches on contractual basis**

Sh. Harkamal Jit Singh Mahal, & Sh. Schavir Singh, Athletic Coach (Retd.) were engaged on contractual basis to utilizes his services at National Athletic Academy, JNS, New Delhi.

(iv) **Recruitment of Coaches**

Steps were taken to fill up the 176 post of Asstt. Coach in 16 sports disciplines through direct recruitment. A total number of 1547 applications were received & 1125 were found eligible for the written examination held on 29.1.2017.

7.5 Retirement on Superannuation

89 Coaches retired from SAI Service on attaining the age of superannuation during the year under report.

7.6 Voluntary Retirement

The following coaches were voluntary retired from SAI services:

(i) Sh. N.N. Gujjar, Hand Ball Coach
(ii) Sh. Paramjit Singh, KKK Coach
(iii) Sh. Prasad M., Football Coach
(iv) Sh. S. S. Rahim, Football Coach
(v) Sh. Mohan Singh, Hockey Coach
(vi) Mahesh Inder Singh, Cricket Coach
(vii) O.P. Pandey
(viii) Sh. Achal Sharma, Hockey Coach
(ix) Sh. Karnail Singh, Handball Coach
(x) Ms. Paramjit Kaur, Athletics Coach
(xi) Sh. Bikramjit Singh Handball Coach
(xii) Sh. Dev Raj Singh, Boxing Coach
(xiii) Sh. Jaspal Singh, Sr. T.T. Coach

7.7 RIP

(i) Shri K.K. Choudhary, Football Coach expired on 16.06.2016
(ii) Sh. Kishore Kumar T, Athletics Coach, expired on 11.08.2016
(iii) Sh. Gandhi R, Athletics Coach expired on 20.11.2016

7.8 <u>Resignation/Termination/Compulsory Retirement/Remove from SAI Services etc.</u>

(i) Sh. Sanjeev Jamwal, Asstt.Coach (Boxing) resigned from SAI Services in April, 2016.

(ii) Sh. Virender Singh, Asstt Coach (Wushu) was terminated from SAI services in May, 2016.

(iii) Sh. Vikram Kumar Asstt Coach (Wrestling) removed from SAI services under CCS(CCA) rules on 1.12.2016.

(iv) Sh. Naresh Pal Asstt. Coach (Athletics) was compulsory retired from SAI Service under CCS (CCA) rules on 15.12.2016.

(v) Sh. Jitender Singh, Judo Coach was terminated from SAI services on 10.02.2017 at Secundrabad.

(vi) Sh. R. Vanlalnghaka, Asstt. Coach (Taekwondo) terminated on 21.03.2017 at Imphal.

7.9 Strength of Coaches

As on 01.04.2017 there are 926 Coaches on regular basis and 137 contractual coaches in different sport disciplines on the roll of SAI.

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CHAPTER- 8

8.0 STADIA

Stadia Management of SAI:

The Government of India, Dept. of Sports in pursuance of the Resolution No. 1-1/83/SAI dated 25.01.1984 established the Sports Authority of India (SAI) as a Society registered under the Societies Registration Act, 1860, as a successor Organization of the IX Asian Games held in New Delhi in 1982 with the twin objectives of broad basing of sports and to achieve excellence at National and International level. Over the years SAI has emerged as a field arm of Sports of the Ministry of Youth Affairs & Sports (MYAS) of Union of India. The stated objective of SAI is "to promote and develop sports activities relating and incidental thereto and to draw up and implement plans for the promotion of sports and improvement of standards in the country in sports and games in keeping with the sports policy of India."

Sports Authority of India has the following five stadia in Delhi namely JNS, IGSC, Dr. SPMSPC, MDCNS and Dr. KSSR. These were built as venue for IX Asian Games 1982 and subsequently renovated/upgraded with state of Art facilities developed for Commonwealth Games 2010.

1. **Jawaharlal Nehru Stadium Complex (JNS)–**110 Acres land area
   - Out -door stadium (Synthetic Athletic Track & Football Ground) with 60,000 fixed seats, covered by PTFF membrane roof.
   - Warm-up Area (Synthetic Athletic Track & Football Ground)
   - Fully Air-conditioned Weightlifting Auditorium (26000 sq.mtr.) with 2172 fixed seats
   - Available sports facilities – Athletics, Football, Volleyball & Weightlifting, Badminton, Table Tennis, Lawn Tennis, Cricket, Basketball, Archery, recreational track for cycling and walking, Fitness Centre, Billiard & Snooker
   - 140 bedded Sports Hostel

2. **Indira Gandhi Stadium Complex(IGSC), -** 104 Acres land area
   - Gymnastic Hall wooden floor (fully AC) with 15000 fixed seats,
   - Wrestling Hall (fully AC) with 6000 fixed seats
   - Cycling Velodrome (fully AC) with 3800 fixed seats
   - Available sports facilities - Badminton, Basketball, Boxing, Gymnastic, Judo, Table Tennis, Volleyball, Sepaktakraw, Wushu, Cycling & Wrestling, recreational track for cycling and walking, Fitness Centre, Billiard & Snooker
   - 150 bedded Sports Hostel

3. **Dr. ShyamaPrasad Mukherjee Swimming Pool Complex (Dr. SPMSPC), -**12.3 acres land area, fully AC Indoor Stadium with 5000 fixed seats
   - 50 Mtr. Swimming pool (10 lane)
   - 25 Mtr. Diving pool
   - 50 Mtr. Warm-up pool (six lane)
   - Available sports facilities – In addition to Swimming there is facility for Volleyball, Skating, recreational track for cycling and walking, Fitness Centre, Billiard & Snooker, Carrom,

4. **Major Dhyan Chand National Stadium(MDCNS),** - 37 acres land areaOutdoor Stadium, VIP seating covered with standing seam roof, 14,000 fixed seats in new open gallery, Three International standard competition Hockey Astroturf.

- Available sports facilities –Hockey, kabbaddi, Tennis, Swimming, Cricket and Fitness Centre.

5. **Dr. Karni Singh Shooting Ranges (Dr. KSSR), Tuglakabad, New Delhi** –
   - The final Range capable of converting from a fully air conditioned 10 Mtr. Range to non-air conditioned 25 Mtr. and 50 Mtr. Ranges within 10 minutes.
   - Fully covered Air conditioned 10 Mtr. with 80 firing points, 25 Mtr. range with 50 firing points and 50 M range with 80 firing points.
   - 6 ranges for Trapand Skeet events.
   - Available sports facilities – Volleyball, Basketball, Skating, Billiard & Snooker, Carrom, recreational track for cycling and walking, Fitness Centre

8.1 Utilization of Stadia

1. Holding of National Coaching Camps for preparation of Indian players for the International competitions. National camps are being held for shooting at Dr. KSSR, for Boxing, Gymnastics and Cycling at IGSC, Hockey at MDCNS and Athletics, Table Tennis and Archery at JNS and swimming at Dr. SPMSPC.

2. The existing state-of-art facilities have been utilized for setting up of following National Academies and Centre of Excellence:
   a) SAI National Swimming Academy (Dr. SPMSPC)
   b) SAI National Cue Sports Academy (Dr. SPMSPC)
   c) SAI National Cycling Academy (IGSC) - (It has also been declared as World training Centre – Satellite by UCI).
   d) SAI Regional Football Academy (JNS)
   e) SAI National Hockey Academy (MDCNS)
   f) SAI National Athletics Academy (JNS)
   g) Centre of Excellence for Gymnastics (IGSC)

3. Come & Play Scheme is aimed at bringing the facilities to the doorstep of the common people of all groups at a nominal charge.

4. **Creation of new sports facilities:** Besides developing infrastructure for competitive sports, facilities like jogging and cycling track have also been created for recreational purpose and healthy lifestyle among the citizen cutting across all age groups.

8.2 Revenue Generation

a) SAI has been aggressively pursuing action, as directed by MYA&S, to generate revenue from resources available. The tariff for booking of venues for non-sports events have been revised keeping in view factors like prime or non- prime area, location of the area, demand of the area, accessibility, package deals and ability of the market to pay.
b) A portal for Online booking of SAI Stadia has been launched on 01.09.2016 onwards to make Stadia bookings more users friendly and to attract more bookings.
c) Besides renting its spaces for sports and non-sports purposes, SAI has identified spaces (exclusively not meant for sports purposes) for renting out to Govt. Offices.
d) With the new initiative of giving space on rent to govt. offices. Major amount of revenue generation is through rent i.e. Rs 8.50 crore per month.

e) At Maj. Dhyan Chand National Stadium, space has been rented to Ministry of Home Affairs and National Mission for Clean Ganga (NMCG), giving revenue generation of Rs 5.25 crores per month.
   - At JN Stadium, space given on rent to Income Tax Deptt. giving revenue generation of Rs 3.33cr per month.
   - It is expected that there will be a revenue generation of about Rs 120 crore per year.

8.3 New Initiatives taken in 2016-17

In addition to the above, following initiatives were introduced to optimize utilization of Stadia in the year 2016-17.

a) Online Booking Portal of SAI Stadia (OBSS):
Online Booking Portal was launched in September 2016 for Booking of various venues for holding Sports and Non-Sports events at SAI Stadia. This has developed transparency in system of booking, reduction in paper work, time and is user –friendly. Booking can be done through the web portal http://booksaistadia.gov.in

b) Target based approach to increase Come & Play Trainees Strength:
It was observed that children belonging to poor socio- economic condition were finding difficult to pursue sports either for achieving excellence in sports and neither for keeping fit as a measure towards good health. Therefore in order to encourage mass participation in sports the fee for admission has been reduced to the bare minimum.

This resulted in increase in foot fall. 16,376 athletes, have registered under this Scheme during the year 2016-17 as compared to 13851 during 2015-16. Training is being imparted in 27 sports disciplines in addition to recreational activities and Fitness Centre.

c) Weekly and Cluster Level Competition for Come & Play Trainees:
Competitions are being held from November'16 to March'17, on weekly basis at each stadium to remove monotony from training and also to develop the spirit of competition amongst the trainees of Come and Play. Children from govt. schools are also encouraged to participate.

d) Engagement of Volunteer Coaches:
Volunteer Coaches Initiative was taken to give an opportunity to those involved in sporting activities to volunteer services for promotion of sports. This will also give a chance to identify hidden talent and opportunity to the aspiring children to enter the main stream of competitive sports in the 18 discipline namely, athletics, archery, gymnastics, boxing, basketball, badminton, cricket, football, table tennis weightlifting, yoga, volleyball, kabaddi, kho-kho, swimming, kayaking and canoeing, sepaktakraw and taekwondo. The Volunteers would be given a certificate on the basis of number of days service volunteered by them. 45 Volunteer coaches joined the programme and serving at various SAI Stadia.

e) Yoga Centre established at Four Stadia in association with Morarji Desai National Institute of Yoga (MDNIY), Ministry of AYUSH:
Taking into consideration the importance of Yoga in sports as a medium for development of fitness, focus and interface amongst the sports person of the country, and also as 21st June declared as International Yoga Day, initiative was taken to establish Yoga Centres in collaboration with Morarji Desai National Institute of Yoga (MDNIY). The Yoga centres are functioning at Jawaharlal Nehru Stadium Complex (JNSC), Indira Gandhi Indoor Sports Complex (IGSC),

Dr.Syama Prasad Mookerjee Swimming Pool Complex (Dr. SPMSPC) and Major Dhyan Chand National Stadium (MDCNS).

The facility of Yoga is extended to trainees covered under Come and Play Scheme and to national campers. The following courses are also being held:

S.N.	Programme	Venue
1.	Certificate Course in Yogasana for Health Promotion	JLN Stadium
2.	Certificate Course in Pranayama & Meditation for Health Promotion	JLN Stadium
3.	Foundation Course in Yoga Science for Wellness	MDCNS, IGSC &Dr. SPMSPC
4.	Yoga Training for the Sports persons	JNS, MDCNS, IGSC, &Dr. SPMSPC

In all around 1000 persons has availed Yoga facility in 2016-17, other than Come and Play trainees.

f) Colour Field" turf for Football:

SAI has collaborated with Dutch Sports Infrastructure (DSI) to set up a "Colour Field" turf for Football" at JNS. It has been set up pro-bono in partnership with the Government of Netherlands. The whole project consists of a turf with water management system which is based on harvesting, filtering and re-utilization. The container through which the turf was transported from Netherland has been converted into change rooms and office block.

g) Promotion of Sports amongst Central govt. employees and their dependant through Central Civil Services Cultural & Sports Board (CCSCSB)

In order to promote sports amongst the children of the Central govt employees, time slot has been given to the CCSCSB for Central Services Employees and their family members.

On further pursuance with CCSCSB to motivate the children of central govt. employees, an order has been issued by CCSCSB that the monthly fees paid by the individuals to SAI towards availing facilities under Come and Play Scheme at various SAI Stadia may be claimed for reimbursement.

h) **Promoting sports in Kendriya Vidyalayas:**

In order to motivate school children to avail SAI stadia facilities and take active participation in competitive sports, 113 Govt. Schools and KendriyaVidyalayas were visited by Young Professionals. Schools were also informed that they are welcome to organize sports event in any of the SAI Stadia at minimal rates. KendriyaVidyalayas were invited via mails to visit any of the SAI Stadia with their students so that children may get knowledge about the facilities available for them at each stadia. The initiative was well appreciated by most of the schools.

i) Conduct of Khelo India National Level competition in Swimming, Cycling and Wrestling

Khelo India National Level competitions were launched at New Delhi for swimming, cycling and wrestling competitions with the objective of broad basing the sports, creation of sports infrastructure at all levels and identification and nurturing of budding talent of the country. The Competition was inaugurated by Hon'ble MoS (I/C) on 15.01.2017 at Dr. Syama Prasad Mookerjee Swimming Pool Complex, New Delhi.

j) Non-Conventional Energy Sources have been introduced like:

i. Installation of Solar Water Heating on the roof of Sports Hostel at JN Stadium
ii. 400kw Roof top solar plant at JNS & IGSC

8.3 Nos. of trainees registered during the year 2016-17 under Come & Play schemes

Stadium-wise:

Name of Stadium	Discipline	Total
JN Stadium	Archery	69
	Athletics	2434
	Badminton	487
	Basketball	114
	Cricket	228
	Fitness	230
	Football	924
	Jogging	03
	Lawn Tennis	113
	Table Tennis	126
	Volleyball	572
	Weightlifting	110
	Total	**5410**
IG Stadium	Badminton	844
	Basketball	631
	Boxing	1641
	Cricket	160
	Cycling	30
	Gymnastic	904
	Judo	204
	SepakTakraw	44
	Table Tennis	110
	Wrestling	450
	Wushu	143
	Total	**5161**
MDCNS	Cricket	1414
	Gym	3
	Hockey	880
	Kabaddi	244
	Lawn Tennis	186
	Swimming	408
	Total	**3135**
Dr. SPMSPC	Diving	58
	Gym	12
	Roller Skating	59
	Swimming	1695
	Volleyball	98
	Water Polo	73
	Billiard & Snookers	20
	Total	**2015**
Dr. KSSR	Shooting	646
	G. Total	**16367**

8.4 Discipline Wise Come & Play Trainees: (April 2016 to March 2017)

Discipline	Total
Archery	69
Athletics	2434
Badminton	1331
Basketball	745
Boxing	1641
Cricket	1802
Cycling	30
Diving	58
Fitness	245
Football	924
Billiard & Snookers	20
Gymnastic	904
Hockey	880
Jogging	03
Judo	204
Kabaddi	244
Lawn Tennis	299
Roller Skating	59
SepakTakraw	44
Shooting	646
Swimming	2103
Table Tennis	236
Volleyball	670
Water Polo	73
Weightlifting	110
Wrestling	450
Wushu	143
Total	**16367**

- Details of National Coaching Camps held in SAI Stadia Delhi are at **Annexure - XX.**
- Details of Sporting and Non Sporting events during the year 2016-17 are at **Annexure - XXI & Annexure - XXII** respectively**.**
- Details of Revenue Generation during the year 2016-17 Stadium Wise are at **Annexure – XXIII.**

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CHAPTER- 9

9.0 INFRASTRUCTURE

The Infrastructure Division is the nodal Division for creating requisite infrastructure in coordination with the Regional Centres/Sub-Centres & their units and Academic Institutions of SAI. The details of the various infrastructure works completed/under progress during the year are as under: -

S. N.	Name of work	Works Completed	Work under Progress
	DELHI		
1	C/o 100 bedded hostel at JN Stadium		Work in Progress
2	Setting up of 400 Kva Roof top solar system under Capex model in JN Stadium		Work in Progress
3	C/o 100 bedded hostel for National campers at KSSR at New Delhi		Work in Progress
4	Replacement of 2 synthetic hockey surface at MDCNS New Delhi		Work in Progress
	LNCPE Thiruvananthapuram		
5	Providing of wooden flooring in MP, Hall		Work in Progress
6	C/o 100 bedded hostel at LNCPE		Work in Progress
7	C/o vertical extension of sports science centre at LNCPE Trivandrum		Work in Progress
8	C/o 100 bedded hostel at STC Puducherry		Work in Progress
	SAG Alleppey		
9	C/o 63 bedded Girls hostel, Dining Hall & Kitchen		Work in Progress
10	C/o 63 bedded Boys hostel, Extn of fitness centre for office accn etc		Work in Progress
	NSSC Bangalore		
11	Renovation of swimming pool complex at SAI campus Bangalore		Work in Progress
12	Upgradation/Renovation of 80 bedded womens hostel	Completed	
13	Upgradation/Renovation of 200 bedded hostel Ph 1 & Ph II for COE		Work in Progress
14	Upgradation/Renovation of 200 bedded Boys hostel		Work in Progress

15	C/o of 2 no. 1.50 lakh litres water storage tanks and replacement of rusted distribution water pipelines at Bangalore		Work in Progress
16	C/o of Modern Changeroom Complex with p/o Yoga, Combat sports and Fitness Centre at NSSC Bangalore		Work in Progress
17	Returfing of foot field with natural grass and allied works at NSSC Bangalore		Work in Progress
18	Upgradation of two Electrical substation and allied works at NSSC Bangalore		Work in Progress
19	Setting up of Hypoxic Chamber at NSSC Bangalore		Work in Progress
20	Laying of Synthetic turf and allied works Iincluding nstallation of flood lights for training purpose at synthetic turf at Bangalore		Work in Progress
	NRC Sonepat		
21	C/o Wrestling Hall at SAI NRC Sonepat	Completed	
22	C/o 100 bedded hostel for National campers at NRC Sonepat		Work in Progress
	NIS Patiala		
23	Replacement of Synthetic Athletic Track at NS NIS Patiala		Work in Progress
24	C/o Indoor swimming pool 25X25 mt size at NIS Patiala		Work in Progress
25	Renovation of old Boys Hostel at NIS Patiala		Work in Progress
26	Renovation of old Motibagh palace		Work in Progress
27	C/o 150 bedded hostel at NIS Patiala		Work in Progress
28	Setting up of Hypoxic Chamber at NIS Patiala		Work in Progress
29	**SHILAROO** Laying of 200 mtr. 6 lane and 400 mtr. 1 lane Athletic track at Shilaroo		Work in Progress
	CRC Bhopal		
30	C/o Swimming Pool 25X16 mt and allied facilities ar CRC Bhopal		Work in Progress
31	C/o 100 bedded hostel for National campers at CRC Bhopal		Work in Progress
32	Laying of Synthetic Hockey surface in field no. 2 at CRC Bhopal		Work in Progress
	Regional-Centre Lucknow		

33	C/o 50 bedded hostel at STC Bareilly at NIS Patiala		Work in Progress
34	C/o Learners Swimming pool at NSRC Lucknow		Work in Progress
	RC Gandhinagar		
35	C/o boundary wall in Sector 25 RC Gandhinagar		Work in Progress
36	C/o Nodal centre for disability in Sector 25 RC Gandhinagar		Work in Progress
	RC Kandivali		
37	Construction of Boundary Wall at Kandivali		Work in Progress
38	Renovation of Boys hostel at Kandivali		Work in Progress
39	Construction of remaining Boundary Wall at Kandivali		Work in Progress
40	Replacement of Synthetic Hockey surface at STC Aurangabad		Work in Progress
41	Establishment of Regional Centre at Nagpur		Work in Progress
	NSEC, Kolkata		
42	Upgradation of Indoor Training Hall NSEC Kolkata		Work in Progress
43	C/o boundary wall at NSEC Kolkata		Work in Progress
44	Replacement of Synthetic Hockey surface at NSEC Kolkata		Work in Progress
45	Upgradation of STC Hazaribagh		Work in Progress
	NER SAI CENTRE GUWAHATI		
	SAG CENTRE NEHU SHILLONG		
46	Dev of site for play fields for Archery ground	Completed	
47	Dev of site for playfield for hockey field	Completed	
48	C/o Roads, ret walls, roads culverts etc.	Completed	
49	Archery Ground	Completed	
50	Development of site and Bulk services (Civil)	Completed	

51	Dev of site for playfields for Football ground and Athletic track	Completed	
52	Football ground and synthetic Athletic Track		Work in Progress
53	C/o. 100 Bedded Hostel for Boys	Completed	
54	C/o. 100 Bedded Hostel for girls		Work in Progress
55	C/o. MP Indoor Hall	Completed	
56	Dev of site and bulk services elect and mech	Completed	
57	Staff Quarters (T-II 2 nos, T-III-2 Nos, T-IV-4nos., T-V-1 nos)	Completed	
58	C/o Bdy wall and guard room	Completed	
59	Synthetic Surface for Hockey		Work in Progress
	REGIONAL CENTRE GAUHATI		
60	Relaying of Wooden flooring of Multi-purpose hall at SAI Sub Centre Guwahati		Work in Progress
61	Renovation and upgradation of infrastructure and new projects at SAI SAG centre in Tinsukhia Assam		Work in Progress
62	Renovation and upgradation of infrastructure and new projects at SAI SAG centre in Kokrajhar Assam		Work in Progress
63	Establishment of SAG Centre Lakhimpur Assam		Work in Progress
64	Vertical extension over existing Grand Stand and installation of chairs at NERC Guwahati		Work in Progress
	NERC, Imphal		
65	c/o of MP Hall at SAG Centre Ultou	Completed	
66	C/o 100 bedded Hostel at SAG Centre, Utlou	Completed	
67	C/o. MP Hall at Takyel imphal	Completed	
68	C/o Boundary wall NERC Imphal		Work in Progress

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CHAPTER- 10

OFFICIAL LANGUAGE

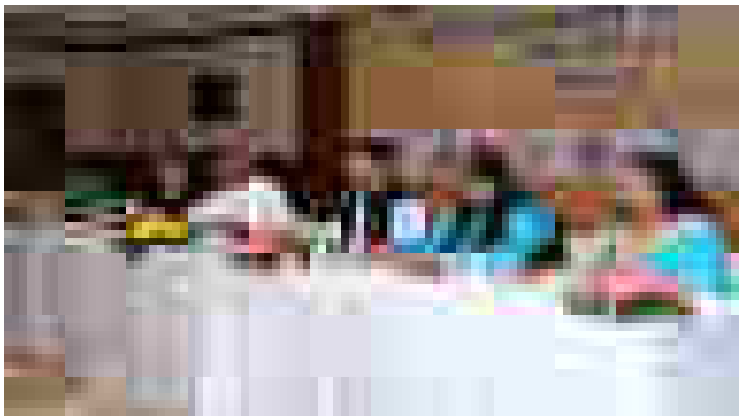
10.0 The important activities of Official Language Division during the year 2016-2017 are as under:

1. The Rajbhasha Division of SAI Head Office organized "Hindi Pakhwara" w.e.f. 01st September to 15th September, 2016. Several competitions, i.e. Hindi Noting Drafting, Hindi Essay, Hindi Poetry, Hindi Debate, Hindi Typing and Hindi Dictation, were organized for the staff and cash prizes were distributed to the winners of the competitions.

2. The Parliamentary Committee on Official Language visited SAI High Attitude Training Centre, Shilaroo (H.P) on 10.06.2016 and SAI Training Centre Aurangabad (Maharashtra) on 18.01.2017. They appreciated with the work done by this center in official language.

3. A two days hindi workshop was conducted from 12 to 13 July, 2016 at SAI Head Office, New Delhi. Shri Rajesh Shrivastav, Assistant Director, Department of Health and Family Welfare on "Sarkari Kamkaj Mein Unicode ka Prayog" and Shri Rakesh Babu Dube, Dy. Director, Ministry of Finance on "Karyalaya Mein Saral Hindi Ka Prayog" Presented their lectures. The Officers and Staff Members of SAI Head Office were present in the Workshops.

4. 29th Three day's All India Rajbhasha Training and Conference was organized at Ooty (Tamilnadu) from 26th to 28th May, 2016 by Bhartiya Bhasha Evam Sanskriti Kendra, Delhi in which Ms. Asha, Senior Translator from Rajbhasha Division has represented Sports Authority of India, Head Office, New Delhi. Sports Authority of India has been facilitated by Rajbhasha Mukut Mani Sheeld for doing excellent work in Official Language during the Year 2015-16.



Inspection of Sports Authority of India Training Center, Aurangabad by Parliamentary Official Language Committee

CHAPTER- 11

MISCELLANEOUS

11.0 PERSONNEL

The Personnel Division is an essential part of an organization as it deals with the recruitment/ selection of personnel, continuous process of development of its officials through various trainings, etc. and proper utilization of its human resource to achieve the objectives of the Organization. The function of Personnel Division is not just confined to recruitment & administration, but also to motivate its employees.

The Chief Executive Officer of the Organization (SAI) is appointed by the Government of India as Director General. The Secretary, the second in command is also appointed by the Govt. of India and functions under the guidance of DG with administrative/ financial power conferred on him under the rules of SAI. SAI has its academic institutions at NSNIS, Patiala and LNCPE, Trivandrum. It has Regional Centres at Bangalore, Bhopal, Gandhinagar, Kolkata, Chandigarh, Sonepat & Imphal and two Sub-Centres at Lucknow and Guwahati. At the Head Office, it has TEAMS, Operations, Infrastructure, Equipment Sports Personnel & Coaching, GAD, Stadia, Coordination and Finance & Accounts Divisions which are headed by Executive Directors/ Directors.

11.0 (a) New Appointments/ Promotions:

1. Vide Office Order No. 58/2016 dated 01.04.2016 the following Junior Hindi Translators are promoted to the post of Senior Hindi Translator in the pay scale of Rs.9300-34800 with grade pay of Rs. 4600/- on regular basis:-

S.No.	Name	Place of posting
1	Smt Asha	SAI Head Office, N Delhi
2	Smt Manjit Kaur	NS NIS Patiala

2. Vide Office Order No.98/2016 dated 6.5.2016 Vide Department of Sports, MYAS Notification No.P-IV of MYA&S dated 14.07.2015,Prof V K Malhotra has been appointed as President (in the rank of Minister of State) of All India Council of Sports and entitled to get salary and allowances as per norms.

3. Vide Office Order No.105/2016 dated 23.05.2016 Sh. Shailendra Kumar was appointed as Assistant Director in SAI in PB-3 Rs.15600-39100+GP 5400 w.e.f. 28.04.2016.

4. Vide Office Order No.112/2016 dated 07.06.2016 Ms. Divya Jeychandren was appointed as Assistant Director in SAI in PB-3 Rs.15600-39100+GP 5400 w.e.f. 31.05.2016.

5. Vide Office Order No. 121/2016 dated 20th June'2016 Dr. Tejinder Kaur, Junior Scientific Officer is promoted to the post of Scientific Officer in the pay scale of Rs. 15600-39100/-with Grade Pay of Rs. 6600/- from the date of her joining as Scientific Officer.

6. Vide office order No. 99/2016 dated 27.07.2016 the services of Sh. Bhola Nath Saha regularized as Driver in the pay scale PB-1 Rs. 5200-20200+Grade Pay 1900 w.e.f. April 2013.

7. In Pursuance to the office Order No. 36/01/2016-EO(SM-I) dated 1st August' 2016 issued by the Secretariat of the Appointment Committee of the Cabinet, Ministry of Personnel, Public Grievances and Pensions, Department of Personnel & Training, Sh. Injeti Srinivas, IAS (OR:

1983) joined as Director General, SAI in the rank and pay of Secretary to the GOI w.e.f. 29th July'2016(FN).

8. Vide office order No. 188/2016 dated 01.09.2016 Sh. S C Yadav Nallagorla was appointed as Assistant Director in SAI in PB-3 Rs.15600-39100+GP5400 w.e.f.12.08.2016 and he is posted in TEAMS Division.

9. In supersession of office order No. 208/2015 dated 13.10.2015 Sh. Raghurai Ram, LDC is promoted as UDC. His promotion will be effective retrospectively on notional basis w.e.f.25.07.2014, actual benefit being allowed from 13.10.2015 i.e. from the date the assumed duty of the higher post as per the initial order of 13.10.2015 vide Office Order No. 193/2016 dated 07.09.2016. Sh Bagirath has been continue to hold the post of UDC as per the directions of Hon'ble CAT till final decision in the O.A No. 4091/2015 of CAT Principal Bench, New Delhi.

10. Vide Office Order No. 194/2016 dated 08.09.2016 the following employees who were appointed as LDC, initially on temporary/adhoc basis on compassionate grounds, were regularized w.e.f. 29th December'2009 (LDCs) and 15.04.2013 (Attendants):-

S No.	**Name of the individual**	**Designation**	**Place of posting**	**DOA on temporary/a d-hoc basis**	**Date of regular appointment**
1	Ms Sudeshna Devi	Lady attendant	Medical Centre, HO, N. Delhi	29.12.1995	15.04.2013
2	Ms Chander Kala	Lady Attendant	Dr SPMSPC, N. Delhi	05.01.1996	15.04.2013
3	Ms Sonali N Bhalekhar	LDC	NSWC, Gandhinagar	10.10.1998	29.12.2009
4	Ms.Neera Pant	LDC	Lucknow	19.01.1996	29.12.2009
5	Ms Neelam Srivastava	LDC	Lucknow	22.01.1996	29.12.2009

11. Vide Office Order No 209/2016 dated 06.10.2016 Sh. P Giri Rao, Deputy Director (Finance) is promoted to the post of Director (Finance) in the pay scale of Rs. 15600-39100/-+GP Rs. 7600/- on adhoc basis.

12. Vide Office Order No 251/2016 dated 29.11.2016 the Hon'ble CAT Principal Bench, N Delhi in an OA No 685/2014 titled as Ramesh Kumar V/s UOI has disposed of the OA with direction to the respondent to consider of his promotion to the post of UDC disregarding the seniority list dated 08.04.2015.

13. Sh. Roque Dias, Regional Director is promoted to the post of Executive Director in PB 4 Rs. 37400-67000+ GP Rs.8900 from the date he assumes the charge of new posting vide office Order No.25/2017 dated 7th February'2017

14. Sh. Sanjay Saraswat Director is promoted to the post of Regional Director in PB 4 Rs.37400-67000+GP Rs.8700 vide office order No 26/2017 dated 7th February'2017

15. The following Deputy Directors has been promoted to the post of Director in PB 4 Rs. 15600-39100+GP Rs.7600 from the date they assume the charge of new posting vide office order No 27/2017 dated 07.02.2017

i) Sh. D K Bora, Deputy Director, NS,NIS Patiala
ii) Sh. Francis Marwein, Dy. Director (I/C) NERC, Imphal

16. On his appointment to the post of Asstt. Director Sh Kailash Meena has joined his duty on 22.02.2017(FN) in the PB-3 pay scale of Rs.15600-39100+GP Rs 5400/- vide office order No. 48/2017 dated 06.03.2017.

17. Sh. Prakash Bhandari has been engaged as Advisor Golf on Honorary Basis to naurture talent in the discipline of Golf for 2014 Olympics, prepare the ACTC and to follow up the Medal prospect for 2018 Asian Games and Youth Olympics on the following terms & Conditions vide office order No.66/2017 dated 21.03.2017

    a) He will entitled for TA/DA equivalent to Director level officers in the Grade Pay Rs.7600/-for tours on official duty.
    b) His engagement with SAI can be terminated at any time without any notice or assigning any reason.

18. Promotion of the 49 Grounds-man from Grade II to Grade-I and 3rd financial up-gradation in the manner indicated in the statement annexed. Promotion/MACP placement already granted will be subject to adjustment while fixation of the pay of the Groundsman. The concerned person shall also be eligible for financial implication from the due dates subject to outcome of court case vide OA No. 3160/2013 MA No. 2408/2013 Thakur Singh Vs SAI at CAT Delhi Bench and MA No 1184/2016. And OA No No. 1269/2014 Suberam & Ors Vs SAI vide Office Order No. 63/2017 dated 22nd March'2017.

19. Promotion of the 121 Groundsman from Grade-III to Grade-II and 3rd financial up-gradation in the manner indicated in the statement annexed. Promotion/MACP placement already granted will be subject to adjustment while fixation of the pay of the Groundsman. The concerned person shall also be eligible for financial implication from the due dates subject to the outcome of the court case vide OA No.3160/2013 MA No.2408/2013 Thakur Singh Vs SAI at CAT Delhi Bench and MA No. 1184/2016. And OA No.1269/2014 Suberam Qrs Vs SAI vide office order No. 64/2017 dated 22nd March'2017.

20. In partial modification promotion to the Grounds-man from Grade-II to Grade-I, and 3rd financial up-gradation of promotion/MACP placement already granted will be subject to adjustment while fixation of the pay of the grounds-man. The concerned person should also be eligible for financial implication from the due dates subject to outcome of court case vide OA No.3160/2013 MA No.2408/2013 Thakur Singh Vs SAI at CAT Bench and MA No 1184/2016 and OA No 1269/2014 Suberam & Qrs Vs SAI. Vide office order No.87/2017 dated 18.04.2017.

21. Vide Office Order No 88/2017 dated 19.04.2017 the following Drivers has been promoted to Grade II to Grade-I (Pay Scale of Rs.5200-20200+GPRs.2800/-.

    a) Sh. Mahender Singh
    b) Sh. Rajesh Kumar
    c) Sh. Ravi Dutt

Ordinary Grade to Grade II (Pay scale of Rs.5200-20200+GPRs.2400/-)

a) Sh. Ashok Kumar
b) Sh. Yogesh Kumar
c) Sh. Saudan Singh
d) Sh. Raju
e) Sh. Fakir Chand
f) Sh. Saheb Singh

22. DG, SAI is pleased to promote the 9 Group D employees (Peon, Attendant and Messenger) to the post of Lower Division Clerk notionally in the pay Band of Rs.5200-20200 plus Grade Pay 1900/-w.e.f. 26.05.2010 vide office order No. 94/2017.

23. Sh. Roque Dias, Executive Director, SAI nominated as Project Director for local Organizing Committee, FIFA, U-17 vide Office Order No.71/2017 dated 31.04.2017.

24. DG, SAI is pleased to promote the 15 Group "D" employees (Peon, Attendant and Messenger) has been promoted to the post of Lower Division Clerk notionally in the pay Band-I of Rs. 5200-20200 plus Grade Pay 1900/-w.e.f. from 26.5.2010 vide office order No.94/2017 dated 26.04.2017.

11.0 (b) Transfers / Postings:

1. Vide Office Order No.101/2016 dated 12.05.2016 Sh P.K.Raghav, Dy Director after being repatriated from Delhi Urban Shelter Improvement Board, Govt of NCT of Delhi vide their order dated 18.04.2016 has reported in SAI on 02.05.2016(FN). He has taken on rolls of SAI from 02.05.2016(FN) and posted as Dy Director in Pers. Division, Head Office.

2. The following transfers/posting orders were issued by Personnel Division during the month of June'2016 vide office order No. 110/2016:

S. No.	Name & Designation	From	To
1	Sh. B S Singhal, Dy. Director	RC, Guwahati	NS NIS Patiala
2	Sh. V S Chauhan, Dy. Director	NS, NIS Patiala	NSWC, Gandhinagar
3	Ms. Amar Jyoti, Asstt. Director	NS, NIS, Patiala	NSEC, Kolkata
4	Sh. Liaminthang, Asstt. Director	SAG, Aizawl	LNCPE Trivandrum
5	Sh. Dhandapani C. Asstt. Director	LNCPE, Trivandrum	Media Cell, SAI,HQ, Delhi
6	Sh. Shailendra Kumar, Asstt. Director	SAI HQ	WC, Kandivali, Mumbai
7	Ms. Divya Jeychandran, Asstt. Director	SAI HQ	LNCPE Trivandrum

3. Vide Office Order No. 183/2016 dated 26th August'2016 Sh S C Sharma, Director has been posted as OSD to Chairman, SAI & Hon'ble Minister of Youth Affairs & Sports.

4. The following transfers/posting orders were issued by Personnel Division during the month of September'2016 vide office order No192/2016:

S.No.	Name & Designation	From	TO
1.	Dr P K Ramesh, Scientific Officer (SM)	SAI, NS, NIS Patiala	SAI, NS Eastern Centre, Kolkata
2	Ms Paramjit Kaur, Asstt.Director	STC Badal	NS NIS Patiala
3	Dr. Subrata Mallick, SO	SAI NSEC Kolkata	SAI Medical Centre, HO

5. The following transfers/posting orders were issued by Personnel Division during the month of December '2016 vide office 74/2016:

S.No	Name & Designation	From	TO
1	Shri Roque Dias, Regional Director	RC Bhopal	SAI HO
2	Ms. Meena Bora, Regional Director	SAI HO	RC Bhopal
3	Ms. Radhica Sreeman, Regional Director	Regional Centre, Sonepat	Personnel, Equipment Support & Coordination Division, SAI, HQ
4	Sh Sanjay Saraswat, Director	Personnel, Equipment Support & Coordination Division, SAI, HQ	Director Incharge, Regional Centre, Sonepat
5	Sh K Ramachandran, Director	Southern Regional Centre, Bangalore	Incharge Academics and National Coaching Camps at Southern Centre, Bangalore
6	Sh Francis Marwein Deputy Director	Incharge Regional Centre, Shillong	Incharge Regional Centre, Imphal with additional charge of STC, Shillong till further orders.
7	Sh Ajit Singh, Deputy Director	Regional Centre, Chandigarh	Incharge of J & K with Headquarters at Jammu
8	Sh D K Bora, Deputy Director	SAI Training Centre, Shillong	NS NIS, Patiala as Deputy Director(Academics)
9	Sh Satyaraj C M Assistant Diretor	Administrator, MDCNS	OSD to DG, SAI

11.0 (c) Punishment/Dismissal/Compulsory Retirement/Disciplinary Proceedings:

1. Vide Office order No. SAI/Pers./890/93-Vol.III dated 18.07.2016 Sh. S D Bakshi, Deputy Director/Administrator, Dr KSSR, SAI was placed suspension under Sub-rule (1) of Rule 10 of the Central Civil Services (Classification, Control and Appeal) Rules, 1965.

2. Vide Office Order No12300/SAI/staff-HK/74-15/1415/1175 dated 05.08.2016 suspension of the Shri Inderjit Singh, Driver was revoked with effect from 12.08.2015 and he was imposed a penalty of Censure to be placed in his CR Dossier. The suspension period was treated as period spent on duty for all purposes under FR 54B.

3. Vide Office Order No.191/2016 dated 06.09.2016 vide office order No. SAI/Pers./1717(83)/2015/1001 dated 27.06.2016 has reduce the penalty of Sh. Ashim Nath, Life Guard to a minor penalty of withholding one increment of pay for a period of one year without cumulating effect and also ordered that his period of suspension from 6.3.2014 to 7.4.2015 will be treated as Duty in accordance with DOPT OM No 11012/15/85-Estt.

4. The name of Ms Mahjabeen Azhar, UDC was struck off from the rolls of SAI w.e.f. 31.01.2017 on acceptance of her request for voluntary retirement by the Competent Authority vide office order No.18/2017 dated 27.01.2017

5. On attaining the age of superannuation Sh Abdul Kudos, Attendant retired from the service of SAI on 31st January' 2017. His name was struck off from the rolls of SAI w.e.f. 1st February'2017 vide office order No.23/2017 dated 01.02.2017.

6. The Competent Authority vide order No. 5(4)/88-Admn(Vol.I)/293 dated 15.02.2017 has reduce the penalty of Sh. Nathu Ram Kushwaha, Groundsman to a minor penalty of withholding two increment of pay for a period of two years without cumulating effect and also ordered that his period of unauthorized absence from 09.06.2014 to 03.07.2014 shall be treated as "Dies Non" for all purposes including pay leave, pensioner benefits etc. vide office order No. 43/2017 dated 02.03.2017.

11.0 (d) Superannuation / Death:

1. Due to Sudden death of Sh. Ramji Tiwari, Attendant, posted at Maj Dhyan Chand National Stadium, New Delhi his name has been struck off from the rolls of SAI w.e.f. 01.03.2016 vide Office Order No.69/2016 dated 13.04.2016.

2. Due to Sudden death of Sh Ram Niwas, Safai Karamchari on 23.03.2016 his name has been struck off from the rolls of SAI w.e.f. 24.03.2016 vide Office Order No.83/2016 dated 25.04.2016.

3. Due to Sudden death of Sh. Jitender Kumar, Groundsman on 21.06.2016 his name has been struck off from the rolls of SAI w.e.f. 22.06.2016 vide Office Order No.128/2016 dated 28.06.2016.

4. Vide Office Order No. 130/2016 dated 01.07.2016 on attaining the age of Superannuation, Shri R.K.Matta, Steno, retired from the Service of SAI on 30.06.2016. His name was "struck off" from the rolls of SAI w.e.f. 01.07.2016.

5. Vide Office Order No. 143/2016 dated 21.07.2016 after deputation from NDTL Ms. Tejinder Kaur, Scientific Officer, Joined here duty in SAI, MC on 02.05.2016(F.N). On her request she has been allowed voluntary retirement w.e.f 31.07.2016.

6. On attaining the age of Superannuation, Shri Rakesh Kumar, Work Asstt. posted in Dr. KSSR, New Delhi retired from the Service of SAI on 29.07..2016.

7. On attaining the age of Superannuation, Smt. Uma Rani, LDC retired from the Service of SAI on 29.07.2016 vide office order no 152/16 dated 01.08.2016.

8. On attaining the age of Superannuation, Shri Ram Pal, Life Guard retired from the Service of SAI on 30.09.2016. His name was "struck off" from the rolls of SAI w.e.f. 1.10.2016 vide office order no. 206/2016 dated 03.10.2016.

11.1 COORDINATION

Coordination Division of SAI deals primarily with issues relating to Parliament/Parliamentary Standing Committee, Memorandum of Association & Rules of SAI, including facilitating meetings of the General Body and Governing Body of SAI. It is also responsible for preparation of the Annual Report, and its submission to MYAS along with Audit Report & Audited Accounts of SAI for laying before both the Houses of Parliament. This apart, it also liaises with various Divisions of Head Office and Regional Centres/Sub-Centres/Academic Institutions/MYAS on issues of general nature.

Director (Coord.), SAI HO, is the Chief Coordinating Officer for RTI applications. In partial modification of Notification No. 6(14)/Coord./2006-07/(Pt.-II)/614 to 650 of 22nd January, 2014 and 25th February,2014 and in terms of Section 5(2) and 19(1) of the Right to Information Act, 2005, Sports Authority of India designated its Officers as First Appellate Authority and Central Public Information Officers vide Order No. 6(14)/Coord./2006-2007(Pt.-11)/2118 dated 01/09/2014 and the same is at **Annexure - XXIV.**

- **International Day of Yoga:** Coordination Division of SAI took a very active participation on the occasion of International Day of Yoga. "Yoga Day Celebration, 2016" was organized at all the 05 SAI Stadia in Delhi, 10 Regional Centres, 02 Academic Institutions NS NIS Patiala & LNCPE Trivandrum, 56 SAI Training Centres and 19 Special Area Games Centres across the country as per the yoga protocol circulated by M/o Ayush and through part time yoga instructors engaged for the purpose.
  The overall participation of trainees of various Sports Promotional Schemes in SAI, Coaches and officials in International Day of Yoga celebrations was more than 10,000 in SAI Units and around 5000 (SAI trainees and come and play trainees, officers, staff & Coaches) in the five Stadia in Delhi.

- **Swachh Bharat Abhiyan:** Sports Authority of India took a very active participation on the occasion of Swachh Bharat Abhiyan on the birthday of Mahatma Gandhi i.e. 02/10/2016.

  The following activities were carried out under Swachh Bharat Mission during 2016-17:-

  1. Standees / Banners displaying the motivational / inspirational slogans relating to cleanness as a part of Swachh Bharat campaign were placed at various places.

  2. **Shramadhan** was organized with the participation of all the staff, coaches, diploma students and inmates of various SAI Sports Promotional Schemes every week in all SAI Centres.

  3. Cleaning of natural lake at Indira Gandhi Stadium complex on the occasion of Swachchta Pakhwada. Swachchta Pakhwada Brand Ambassador Ms. Dipa Karmakar, Padam Shree, Sri B.S. Nandi, Droncharya Awardee and Ms. Manjushree S Roy, Administrator, IGSC marked the occasion by planting shrubs and trees.

  4. Solar power plants were installed at rooftop of Jawaharlal Nehru Stadium Hostel, and SAI Head Office.

5. Water harvesting structures have already available at four of the SAI stadia in New Delhi. The proposal for water harvesting system in Dr. KSSR is under process.

6. Separate gender based toilets are available in all SAI stadia. However, steps are being initiated to install gender based biodegradable toilets in SAI Stadia in Delhi / SAI Centres.

7. Swachhata Action Plan under Swachh Bharat Mission programme is implemented in true spirit in all the Regional Centres of SAI. Trainees, Staff and Coaches are involved in this activities and it is observed that this mission has started giving fruitful result as cleanness is becoming a part of their regular life.

8. An interactive *Swachh Bharat Mission* portal on SAI website has been created for uploading of photographs and related details.

9. The nodal officer for each Centre will be engaged to look after the progress of Swachh Bharat Mission. They will carry out surprise check and ensure that all the activities listed here are carried out properly and promptly.

10. Plantation and beautification of the campus of the Centres by decorating with show plants.

11. Ensure tidy look and clean surroundings, repair and maintenance of Government buildings will be undertaken in consultation with the departments as per availability of budget.

12. Cleaning of toilets, dust bins, drains, etc. is to be given priority. Manholes will be cleaned mechanically with requisite equipment and safety measures.

13. Water bodies maintained by SAI including its surroundings will be cleaned properly, rejuvenated and maintained in good condition.

14. Displaying 20 point cleanness "PEOPLE AWARNESS DRIVE' and spreading awareness among hostel trainees staff.

14. Maintained cleanliness in and around the SAI Training Centres.

- **Rashtriya Ekta Divas (Run for Unity)** Sports Authority of India took a very active participation in the Run for Unity on the occasion of birthday of Shri Sadar Ballabh Bhai Patel on 31/10/2016.

- **Good Governance:** As per the Government orders Sports Authority of India observes Good Governance Day on 25/12/2016, on the occasion of birthday of Shri Atal Bihari Vajpayee Ji and took the following steps for the same:
  i. Cleanliness Drive (Within and around the stadium)
  ii. Recital of poems of Shri Atal Bihari Vajyapee Ji
  iii. Inauguration of neighborhood youth parliament programs.
  iv. Seminar to generate awareness about Good Governance like speeches by Hon'ble Minister and other dignities.
  v. Shramdan under Youth for Development program.

- **Constitution Day:** Coordination Division of SAI took a very active participation on Constitution Day on 26th November 2016. The officers, coaches and staff working under SAI along with the participants celebrated the constitution day by organizing a **Run for Justice, Liberty and Equality**.

The **Constitution of India** is the supreme law of India. It is a living document, the permanent instrument which makes the government system work. It lays down the framework defining fundamental political principles, establishes the structure, procedures, powers and duties of government institutions and sets out fundamental rights, directive principles and the duties of citizens. It is the longest written constitution of any sovereign country in the world Dr. Bhimrao Ramji Ambedkar is regarded as the chief architect of the Indian Constitution, but it was the Constituent Assembly that worked under Dr. Ambedkar and his team that drafted the final copy of the Indian Constitution.

The Run at various Regional Centres was flagged of by dignitaries including eminent sports persons. At SAI Regional Centre, Bangalore the Run was flagged off by Shri Sreejith an Olympian and Captain of National Men's Hockey Team.

11.2 SPORTS MEDICINE CENTRE AT SAI HEAD OFFICE

11.2.1 Introduction - Sports Medicine:

Sports Medicine and Sports Sciences Centre at J.N. Stadium aims to provide comprehensive sports medicine and sports science back up to sportspersons with the help of specialists in Sports Medicine & Sports Science, Physiotherapists, Masseurs and other support staff. This centre provides sports specific training programs to enhance performance, aid recovery & rehabilitation using different scientific tests. National campers, Sportspersons from various SAI schemes, regular trainees, Sportspersons under Come and Play Schemes, National Sports Academies and others are regularly taking support from this Centre for guidance in training and during competitions. To provide the best possible medical support to our national athletes, specialists from Departments of Orthopedics, Ophthalmology, Surgery and Medicine are visiting this Centre from leading hospitals of Delhi like All India Institute of Medical Sciences, Gangaram Hospital, Delhi etc. SAI has also roped in Medical Institutions running Masters in Sports Physiotherapy Courses wherein Interns are being posted for their clinical duties at SAI. Jamia Hamdard, Jamia Islamia, Indian Institute of Spinal from Delhi and Amity University, Noida are feeder institutions to posting interns to SAI who are assisting doctors attached to National Camps.

Besides providing in house medical care to National players SAI has also entered into an agreement with Jai Prakash Trauma Centre under AIIMS, Delhi and Safdarjung Sports Injury Centre, Delhi to take care of medical emergencies for which special staff has been designated to treat the players on priority.

- **Medical Cover:**

Medical cover is being provided to National campers, Sportspersons from various SAI schemes, regular trainees, Sportspersons under Come and Play Schemes and others around the year and as per need basis.

- **The details of Opd patients at SMC, JNS – (April 2016 To March 2017) at SAI Stadia, Delhi are as udner:**

Stadium	National Campers	Regular Trainees	Staff	National Swimming /Cycling Academy	Others*	Total
JN Stadium	245	6501	2733	524	656	10659
IG Stadium	1459	3216	2257	925	564	8421
MDCNS	201	5048	695	495	495	6934
Dr. SPMSPC	188	1219	468	675	557	3107
Grand Total	**2093**	**15984**	**6153**	**2619**	**2272**	**29121**

- **The details of Opd patients at Physiotherapy Department (April 2016 To March 2017) at Sai Stadia, Delhi are as under:**

Stadium	Trainees	Academy	Campers	Staff	Others	Total
JN Stadium	1472	223	334	396	89	**2514**
IG Stadium	436	302	347	107	189	**1381**
MDCNS	322	36	48	58	40	**504**
Dr. SPMSPC	286	291	17	160	56	**810**
Grand Total	**2516**	**852**	**746**	**721**	**374**	**5209**

- **Important activities carried out during this period:**

Medical and scientific support to National coaching camps for preparation of Rio Olympics 2016 at Indira Gandhi Stadium, Delhi in the disciplines of Gymnastics, Women Boxing. The Departments of Psychology, Nutrition and Physiotherapy provided game specific support to the elite players at I G Stadium during Rio Camp.

- **International Assignments of Doctors and Paramedical Staff**

a) Dr. Malkiat Singh, Medical Officer and Shri Kulbir Singh Rana, Physiotherapist accompanied the Under-18 Men Hockey team for participation in the 4th Men's Asia Cup from 24th to 30th Sept .'16 at Dhaka, Bangladesh
b) Ms. Hema Valecha, Physiotherapist accompanied the Olympic Contingent at Rio
c) Mr. Md. Danish, Physiotherapist accompanied the Rio-Olympic Contingent at Rio in 2016.

11.2.2 Introduction - Human Performance Lab:

Sport science deals with the application of science and technology in enhancing human potential in sports. It systematically analyses the functioning of the human mind and body and helps to maximize the ability of a person. It facilitates the training to achieve excellence in National and International Competitions.

Application of sport sciences helps in the prediction of an individual's ultimate potential and the individualization of training programs according to specific needs. It also assists to identify potential strength and weakness, prevent injuries and aid faster recovery.

Human Performance Lab (HPL) at Delhi has been recently revitalized and its Departments of Anthropometry, Psychology, Physiology and Nutrition are engaged in conducting scientific tests and assessment to benefit the players training protocols. HPL aims at working with the coaches in a coordinated way to develop ways to attain and maximize performance of athletes using scientific expertise and latest research findings. The Departments of Anthropometry, Physiology, Psychology and Nutrition have contributed to the promotion of excellence in sports among elite players by providing them with need based scientific support, counseling and recommendations.

- **Major activities of the Departments under HPL**

The **Departments of Anthropometry & Physiology** carried out assessment of the players for the following parameters:

i. Body Composition
ii. Body Somatotype
iii. Heart Rate Variability
iv. Aerobic Capacity
v. Anaerobic Power
vi. Balance
vii. Motor ability tests

Total number of players who were provided support was around 400 from the discipline of Archery (National Campers, Rohtak), Shooting (Junior & Senior Shooting Camp at KSSR), National Academy of Swimming, Hockey, Athletics, Boxing (Rohtak) and Football (Football Feeder Centre).

The Department of Nutrition carried out Nutritional assessment on sportspersons.

- **List of parameters assessed on players:-**

    - Life-style pattern
    - Perceived exertion scale using Borg Scale
    - Clinical signs and symptoms for micronutrient deficiencies using Checklist
    - Recording of Medical History using Biochemical tests/self reporting
    - Gastro-intestinal Distress using GI Scale
    - Food habits
    - Food preferences
    - Food frequency questionnaire
    - 24-Hour dietary recall for 3 Consecutive days
    - Hydration recall for 3 Consecutive days
    - Pre-Post workout weight for 3-5 Consecutive days
    - Dehydration signs and symptoms using Rating Scale

- **Major research activities of HPL:**

a) The Research Fellows in the departments of Anthropometry, Nutrition, Physiology and Psychology are working on the following research topics:

b) Relationship of Ape index, upper and lower extremity power with swimming time for long axis and short axis strokes

c) Effect of autonomic balance on performance in archers: A comparative study between novice and expert archers.

d) Psychomotor skills and visual parameters of racquet sports.

e) A sportsperson's psyche: Mental toughness in relation to optimism and coping among sports persons.

f) Assessment of Dietary practices, Nutrition and Hydration status of Sportspersons in SAI National Academies, Delhi.

- Details of Psychology tests conducted at HPL, JLN Stadium and IGSC, Delhi which included the following parameters:

    - Biofeedback training sessions were provided
    - Balance training to athletes
    - Vision training using Sports Vision Training software
    - Attention training using Neurofeedback
    - Psycho – education sessions
    - Pre – competition routines
    - Handling anxiety and pressure
    - Personal issues
    - Discussions with coaches
    - Field visits
    - Observation of athletes during training sessions

List of players for psychological assessment is as under:

Sl. No.	Game	Evaluations / Sessions			Total
		National Camp	Academies / COE	Come & Play	
1	Boxing	20	17	23	60
2	Cycling (Jr. & Sr.)	38	56		94
3	Gymnastics	24	15		39
4	Hockey (Jr.)	49	22		71
5	Athletics	39	18	10	67
6	Shooting (Jr.& Sr.)	40			40
7	Swimming		85		85
8	Football		15	13	28
9	Archery	18		59	77
10	Basketball	02			02
11	Volleyball			33	33
12	Wt. lifting			39	39
13	Badminton			31	31
14	Table Tennis			05	05
15	Lawn Tennis			08	08

- **Academic Activities:**

a) Scientists of Anthropometry, Psychology and Nutrition have delivered lectures on respective disciplines of Sports Sciences Coaches and Physical education trainers at NS NIS Patiala.

b) Dissemination of scientific information to coaches and players is addressed by publishing articles on Sports Nutrition in SAI Newsletter, Utkarsh.

c) Departments of Anthropometry, Physiology, Psychology and Nutrition have developed posters for educating sportspersons on domain specific topics.

- **Upgradation of knowledge to Scientific Staff:**

a) All the three Scientists from HPL attended the Sports Science Training Program at University of Birmingham from 20.08.2016 to 03.09.2016.

b) All Scientific Staff and Research Fellows attended a presentation by Dr. Shaji Varghese Kudiyat on a proposal for making India Olympic Champions on 25th October, 2016 at SPMSPC Talkatora.

c) All Scientific Staff attended one-day Interactive Workshop on Sports Vision Technology held by the Principal Mr. Pierre Elmurr Sports Vision Scientist, Sydney, Australia in September 2016.

d) All Scientific Staff and Research Fellows attended lectures on Research Methodology and Biostatics delivered by Dr. R.M Pandy, Biostatistician, AIIMS on 2nd, 8th Nov. and 15th Dec 2016.

e) All Scientific Officers of HPL have attended the workshop at NSNIS Patiala on 21.11.2016 to 23.11.2016. The workshop was organized by Dr Martin Toms, Senior Lecturer in Sport Pedagogy School of Sport, Exercise & Rehabilitation Sciences, University of Birmingham.

f) All Scientific Staff and Research Fellows attended one-day Seminar on Sports Science for Induction and Monitoring Performance on 24.10.2016 by Dr. Pralay Mazumdar, SSO & Head of Sorts Science, Bangalore.

11.3 STANDING COMPLAINTS COMMITTEE

As per the guidelines of Government of India, SAI has re-constituted the Standing Complaints Committee of SAI for issues related to sexual harassment of women employees of SAI vide notification No. SAI/Pers./1604//2000/834 dated June 8, 2016 and SAI/Pers/1604/2017/184 dated 31.01.2017. The same are at **Annexure – XXV & XXVI respectively.**

11.4 MEDIA DIVISION & ICC

The details on various major activates performed during the year of 2016-17 are given below for kind reference:-

1. Maintaining the SAI Website.
2. Uploading the Tender on the SAI Website.
3. Update Directory.

4. MoU between SAI and MDNIY, SAI & University of Birmingham.
5. In order to highlight, achievements and initiatives of SAI, Media Division is vigorously active social Media viz. Twitter, Facebook, Instagram & You Tube the report on various activity was submitted to DG, SAI.
6. Coordination with the agency for smooth functioning of Bio-Metric attendance system. The Report on biometric attendance is submitted to personnel division from time to time.
7. Printing Distribution of SAI quarterly News letter UTKARSH by compiling all Regional Centers STCs/SAGs and MYAS.
8. Sports related clipping from daily newspaper are submitted for circulation in SAI, HO.
9. E- Book of 8th, 9th, 10th Edition UTKARSH was up loaded in the website.
10. Updation of Tour reports of DG, SAI and minutes of various meeting time to time.
11. Printing of NSDF Booklet (Promote Sports Broachers).
12. Changing the logo of SAI is under process.
13. PRIMES Software is revived successfully.
14. Online Booking of SAI Stadia portal is operational successfully.
15. TIMS Portal is operational successfully.
16. Installation of LAN is under progress.
17. Designing and Printing of 1000 Booklet in English & Hindi on various achievements & initiatives of Dept. Of Sports.
18. Rio Olympic 2016 Brochure prepared.
19. Since Olympic was held in August, Media Division has continuously involved in congratulating athletes before event and updating the results after the event both at Twitter and Face book.
20. 9th and 10th edition of SAI Newsletter UTKARSH was successfully released.
21. For smooth functioning of Bio-Metric Machine at all Regional Centers M/s Furtuna Impex was contacted and issue was resolved time to time.
22. Continuous updating of leave application & maintenance of Bio-metric record.
23. Reprinting the 1000 No's Sports Promotional Brochure booklet come & play portal is under development.
24. Online APAR is developed.

11.5 LIBRARY

SAI, Sports library is established in 1984. The Library being specialized one, falls in the category of Special/ technical library. The books in the library are on sports which include: Archery, Athletics, Badminton, Basketball, Boxing, Chess, Cycling, Cricket, Football, Gymnastics, Golf, Hockey, Handball, Judo, Lawn Tennis, Mountaineering, Swimming, Table Tennis, Volleyball, Weightlifting, Wrestling, Yoga etc. In addition to the major disciplines the Library also maintains well equipped sections on the Allied subjects such as: Biomechanics, Sports Medicine, Physiology, Anthropometry, Food Nutrition, Kinesiology, Physical Fitness & Physical Education, technical specification and rules related to games etc.

The main objective of Library is to provide reading material on various disciplines of sports and promote the usage of library resources on 'Sports' among the users by collecting, storing and disseminating information and by offering manual/ computerized services to the users. It is functioning as repository of Knowledge of sports for satisfying the needs of the SAI Officials, coaches and staff.

- **Books:** The Library has a total collection of 14,612 books as on 31.03.2016. The 711 new books have been added to the library collection in the financial year 2016-17.

- **Current Journals**: Library presently subscribes 11 print and 04 online journals.

- **News papers:** Library presently subscribes 11 English Newspapers and 10 Hindi Newspapers.

- **Magazines:** Library presently subscribes 07 English Magazines and 18 Hindi Magazines.

➢ **New Initiatives taken during 2016-17:**

1. **Introduction of Online Library & Information System** by procurement of Library Management Software with Web OPAC facility for web based Open-Access-Catalogue facilitating Search of all Library Resources through SAI e-Library. Data entry of books in Library Software is under process.

2. Designed **Library web portal** for uploading library e-Resources, enabling user to use at their convenience

➢ **<u>Organizing Book Exhibitions</u>:** A Book Exhibition was organized by Sports Library at SAI Head Office. The 15 vendors / Suppliers were displayed their vast collection of books on various sports disciplines and allied subjects which was inaugurated by Secretary, SAI. A Large no. of officers, staff & coaches recommended the books of their desired interest for Library.

xxxx

ANNEXURE – I

F.No.1-7/2013/ID
Government of India
Ministry of Youth Affairs & Sports
Department of Sports
*****

Shastri Bhawan, New Delhi
Dated the 14th March2017

ORDER

In supersession of this Department's order No.1-7/2013/ID dated 11th November 2013, the Government of India hereby re-constitutes the Governing Body of the Sports Authority of India (SAI) with immediate effect. The composition of the Governing Body is given below:-

Sl. No.	Category/ Designation	Position	Name
1.	Minister of State (I/C) for Youth Affairs and Sports	Chairman	Ex-officio
2.	Secretary (Sports), Ministry of Youth Affairs and Sports	Vice Chairman	Ex-officio
3.	Secretary (Youth Affairs), Ministry of Youth Affairs and Sports	Member	Ex-officio
4.	Director General, Sports Authority of India	Member	Ex-officio
5.	Secretary General, Indian Olympic Association	Member	Ex-officio
6.	Joint Secretary (Sports), Ministry of Youth Affairs and Sports	Member	Ex-officio
7.	Joint Secretary (Development), Ministry of Youth Affairs and Sports	Member	Ex-officio
8.	Member from India in IOC	Member	Ex-officio
9.	Additional Secretary (Expenditure), Ministry of Finance	Member	Ex-officio
10.	Financial Advisor, (Development of Sports), Ministry of Youth Affairs and Sports	Member	Ex-officio
11.	President, FICCI or his/her nominee	Member	Nominated
12.	President, CII or his/her nominee	Member	Nominated
13.	Secretary General, Association of Indian Universities	Member	Ex-officio
14.	Secretary, Department of Higher Education or his/her representative (not below the rank of Joint Secretary)	Member	Ex-officio
15.	Representative of Ministry of External Affairs (not below the rank of Joint Secretary)	Member	Ex-officio

16.	Eight Eminent Sportspersons (to be nominated by the Government of India on rotation basis giving due representation to each region of SAI including two women)	Members (8)	i) Shri Chetan Chauhan ii) Ms. Jwala Gutta iii) Shri.Gagan Narang iv) Smt.Shiny Wilson v) Ms.AshwiniNachappa vi) Ms. Kunju Rani Devi vii) ShriM.P.Ganesh viii) Shri Ashok Verma
17.	Sports Experts (from the field of Sports law, Sports Administration, Sports Journalism etc. (to be nominated by Government of India)	Members	i) Shri Vijay Lokpalli, Journalism ii) Shri B.V.P. Rao, Sports Admn. iii) Shri Sushil Salwan, Law
18.	Two Sports promoters (knowledge to promotion/ organization and administration of sports (to be nominated by Government of India)	Members	i) Mr. Viren Rasquinha, Olympic Gold Quest (OGQ) ii) Mr. Mustafa Ghouse, Jindal Steel Works (JSW)
19.	Expert in Yoga (to be nominated by Government of India)	Member	Representative of the Institute of Yoga under the Department of AYUSH, Ministry of Health & family Welfare.
20.	Expert in Physical Education (to be nominated by Government of India)	Member	Vice Chancellor of Lakshmibai National Institute of Physical Education (LNIPE), Gwalior.
21.	Secretary, Sports Authority of India (SAI)	Member Secretary	Ex-officio

2. Where the member of the Governing Body is by virtue of his/her office or appointment which he/she holds, his/her membership of the Governing Body shall terminate when he/she ceases to hold that office or appointment.

3. The above members of the Governing Body except ex-officio shall hold office for a period of three years from the date of his/her nomination or from the date of issue of this order.

4. The membership of the Governing Body shall be terminated on the happening of any of the following events.

   i) the expiry of the period of membership as prescribed in para (3) above;

   ii) death, resignation, insolvency, lunacy or conviction for a criminal offence or moral turpitude;

iii) when a member himself/ herself decline to serve on the Governing Body or his/her employer refuse to grant him/her permission to serve the Governing Body; and

iv) when a member does not attend three consecutive meetings of the Governing Body without prior leave of the Chairman.

5. The decision of the Chairman with regard to termination of the membership or removal of any member shall be final.

6. A member will be entitled to facilities and privileges as per the provisions of Memorandum of Association and rules of the Society.

7. The meeting of the Governing Body shall be on such date. time and place as may be determined by the Chairman.

S/d
(Rakesh Kumar)
Under Secretary to Govt. of India
Tele. 23386416

All members of Governing Body.

Copy to:-

1. PS to Hon'ble Minister of State (I/C) for Youth Affairs & Sports.
2. PPS to Secretary (Sports), Ministry of Youth Affairs & Sports.
3. Sr. PPS to Secretary (Youth Affairs), Ministry of Youth Affairs & Sports.
4. PPS to Joint Secretary (Sports), Ministry of Youth Affairs & Sports.
5. PS to Joint Secretary (Development), Ministry of Youth Affairs & Sports.
6. Director General, Sports Authority of India, J.N. Stadium Complex (East Gate) Lodhi Road, New Delhi.
7. Secretary, Sports Authority of India, J.N. Stadium Complex (East Gate) Lodhi Road, New Delhi.

S/d
(Rakesh Kumar)
Under Secretary to Govt. of India
Tele. 23386416

ANNEXURE - II

MINUTES OF THE 47TH MEETING OF THE GOVERNING BODY OF SPORTS AUTHORITY OF INDIA (SAI) HELD ON 28.09.2016 AT 5:30 PM IN THE CONFERENCE HALL OF SAI HEAD OFFICE, NEW DELHI.

The 47th Meeting of the Governing Body (GB) of Sports Authority of India (SAI) was held on 28.9.2016 at 5:30 PM under the Chairmanship of Shri Vijay Goel, Hon'ble Minister of State (I/C) for Youth Affairs & Sports.

2. The list of Members, who participated is enclosed as **Annexure – A.**

3. At the very outset, the Member Secretary, Governing Body welcomed all present and requested them for their introduction to the Chair. Thereafter, with the permission of the Chair, the Agenda Items were taken up for discussion.

Item No. 1 Confirmation of Minutes of the 46th Meeting of the Governing Body SAI held on 6th November, 2015

The Minutes of the 46th meeting of the Governing Body of SAI held on 6th November, 2016 were confirmed.

Item No. 2 Action Taken Report on the important decisions taken in the 46th Meeting of the Governing Body of Sports Authority of India (SAI) held on 06.11.2015 at SAI Head Office

ITEM NO.	AGENDA ITEMS	Observations
3	Setting up of SAI' Sports Partnership Fund	The position was noted.
4	Construction of 100 bedded Boys Hostel at LNCPE, Thiruvananthapuram at an estimated cost of Rs. 862.45 lakh	The position was noted. The Chairman, however, observed that the infrastructure projects should be completed in time bound manner and if need be, prioritisation of the work must be done.
5	Establishment of SAI, SAG Centre at Solal Gaon, North Lakhimpur (Assam) – Phase I at an estimated cost of Rs. 1441.00 lakh	
6	Replacement of wooden flooring of Multipurpose Hall at SAI Regional Centre, Guwahati at an estimated cost of Rs. 123.55 Lakh (within approved cost	The position was noted.

	of Rs. 246.35 lakh already approved in 43rd Governing Body Meeting held on 13th March 2015)	
7	Construction of 100 bedded Hostel in JN Stadium, New Delhi at an estimated cost of Rs. 833.55 lakh	The position was noted.
8	Setting up of STC at Vidyadhar Nagar Stadium, Jaipur	It was informed that as the State Government was yet to provide the fully functional Multi-purpose Hall due to which Centre at Vidyadhar Nagar Stadium could not be made fully functional. Chairman, GB desired to know the cost of repair of the existing Multi-purpose hall so that resources could be mobalized from other sources, if found feasible.
9	Opening of Athletic Training Centre for Siddis at Dhandeli, in Karwar district of Karnataka costing Rs. 139.08 Lakh	The position was noted.
10	Adoption of Akharas, namely, Har Har Mahadev Charitable Trust/ Gymnasium, Dhule (Maharashtra) and Satyanarayan Singh Akhara & Sports Centre Kachawa, Mirzapur (UP)	The position was noted.
11	Setting up of a Centre of Excellence in Archery (Compound event) at NRC, Sonepat	The position was noted.
12	Setting up of National Hockey Academy (NHA) at MDC National Stadium, New Delhi	The position was noted. Chairman, GB observed that the Academy may be made operational at the earliest.
13	Waive off of preparation and dismantling charges to Ministry of External Affairs (MEA) for hosting of INDO-AFRICA SUMMIT	The position was noted.
14	Issue of complimentary passes to distinguished personalities	Noted
15	Concession on rental charges to Ministry of Tribal Affairs for booking of venues at Jawaharlal Nehru Stadium for tribal carnival	The Chairman while noting the position desired that a review needs to be done with regard to such concessions.
16	Review of “Come & Play” and “Community Connect” schemes	The position was noted.

17	17(a): Revision of tariff for booking of SAI Stadia for sports and non-sports events (including commercial sports) 17(b): Revision of tariff for booking of SAI Stadia for sports and non-sports events (including commercial sports) ….Supplementary Proposal	The position was noted.
18	Up-gradation work at SAI Training Centre (STC), Padma, Hazaribagh	While the position was noted, Chairman impressed upon the fact that a commitment from the State Government should be obtained so as to run the Centre efficiently.
19	Setting up of a Centre of Excellence in Athletics at Jawaharlal Nehru Stadium, New Delhi	The position was noted. Chairman, GB observed that the Academy may be made operational at the earliest.
20	Setting up of a Table Tennis Academy at NS SAI Eastern Regional Centre, Kolkata	The position was noted.
21	Construction of Boundary wall surrounding new land allotted to SAI at Sector – 25 by Govt. of Gujarat at an estimated cost of Rs.120 lakh	The position was noted.
22	Enhancement of Upper Age limit for induction of trainees under Akhara Scheme	The position was noted.
23	Financial assistance under Extension Centre Scheme and Day Boarding Scheme of STC/SAG	The position was noted.
24	Raising of Air Force Boys Sports Squadrons (AFBSS) at Air Force Station, Jalahalli, Bangalore instead of Air force Station, Belgaum	The position was noted.
25	Signing of Memorandum of Understanding with Glenmark Aquatic Foundation (GAF)	The position was noted.
26	Proposal for instituting Awards for SAI coaches/ trainees for Outstanding Performance	The position was noted. Secretary (Sports) on the related issue requested SAI to provide the names of the coaches of medal winners of Rio Olympics 2016 for awards. It was also suggested

		by Secretary (Sports) that names of the coaches should be furnished well before any major tournaments. It was also suggested to constitute a committee under the Chairmanship of DG, SAI with JS (Development) and ED (TEAMS) as Members to finalise the pending cases of Cash Award Scheme run by the MYAS.
27	SAI Sports Promotional Schemes revised guidelines for the Selection, Retention and Weeding out	The position was noted.
28	Guidelines for Infrastructure to be adopted by SAI	The position was noted.
29	Booking of Venue at Gate No. 2, JNS to Swarna Bharat Trust at concessional rate	The position was noted.
30	Expression of Intent/MoUs signed by SAI with: **(a)** International Association of Athletic Federation (IAAF) and Athletic Federation of India (AFI) **(b)** TATA Steel Limited **(c)** Hockey India	The position was noted.
31	Preparation of SAI Venues for FIFA (U-17) World Cup at an estimated cost of Rs. 1808.00 lakh	The position was noted. Secretary (Sports) enquired about progress in J.N. Stadium. DG informed that the works have been awarded by CPWD.
32	Shifting of STC, Udhampur to Jammu and opening of its Extension Centre at Srinagar	The position was noted.
33	Imported / Indigenous Sports Equipment	The position was noted.
34	Repair of Non-functional electronic scoring target system at Dr. KSSR	The position was noted.
35	Providing SAI Auditorium at JNS to Manav Rachana International University, Faridabad for 7th Asia Pacific Conference on Exercise and Sports Science-2015, free of cost, being sports related event	The position was noted.
36	Delegation of Financial Powers	The position was noted.
37	Development of Finance and Accounts Manual of SAI	The position was noted.

Item No. 3 Establishment of Football Academy and shifting of SAI STC Centre Kozhikode to the Calicut University Campus

The proposal was approved.

Item No. 4 Proposal for executing MOU with Public Work Organization (PWO) for undertaking capital works in SAI Centres

The proposal was approved.

Item No. 5 Booking of time slot by Central Civil Services Cultural & Sports Board (CCSCSB) through DoPT in SAI Stadia

The proposal was approved. However, Chairman suggested that we must ensure in such cases training of our sportspersons is not affected.

Item No. 6 Renovation / up-gradation of Boys Hostel (old) at SAI NS NIS Patiala at an estimated cost of Rs. 319.00 lakhs.

The Proposal was approved.

Item No. 7 Enhancement of financial norms under Akhara Scheme of NSTC

The proposal was approved.

Item No. 8 Rationalization of the Catering Overhead Charges in STC/SAG/COE

The proposal was approved.

Item No. 9 Rationalization of existing Annual Maintenance Grant in respect of SAI Training Centres and Special Area Games Centres

The proposal was approved. However, it was suggested that expenditure towards water, electricity, security etc. be assessed centre-wise or otherwise it should be linked with built up area of the Centre.

Item No. 10 Revision of boarding charges under SAI Sports Promotional Scheme (ABSC, STC, SAG, COE and NSA)

The proposal was approved. DG mentioned that the Boarding Charges of CoE and NSA shall be calibrated between power sports and non-power sports within the approved ceiling. Secretary (Sports) suggested that the mess timings have a wider duration.

Item No. 11 Revision of Financial Norms for Army Boys Sports Company Scheme

The proposal was approved**.**

Item No. 12 Procurement of anti-gravity treadmill for SAI Centres

The proposal was approved.

Item No. 13 Procurement of Isokinetic Dynamometer for SAI Centres

The proposal was approved.

Item No. 14 Purchase of Ambulance (patient carrying vehicle) for National Campers at Indra Gandhi Stadium Complex

The proposal was approved.

Item No. 15 Procurement of Vienna Test System Sports for NSNIS Patiala and SAI NSSC, Bangalore

The proposal was approved.

Item No. 16 Tariff for Sports booking and Non- sports booking in various SAI Stadia, Delhi

The Hon'ble Minister and Chairman desired to review the tariff for Sports and non-sports Bookings. However, it was decided that pending review, the rates as proposed in the agenda may continue.

Item No. 17 Providing of Security coverage at J N Stadium Complex

The proposal was approved.

Item No. 18 Leasing out of space in various SAI Stadia at New Delhi

The proposal was approved. However, Chairman desired to review the stadia utilization policy.

Item No. 19 Setting up of Solar Power System at JN Stadium, New Delhi

It was informed to the Committee that Government of India has fixed a target of 7.5 MW for MYAS, which needs to be achieved. The proposal was ratified by the Governing Body.

Item No. 20 Adoption of Akharas with financial implications of Rs. 19.40 lakhs

The proposal was approved.

Item No. 21 Utilization of Revenue Generation

The proposal was approved as follows:-

i) 50% for up-gradation, up-keeping and maintenance etc. of SAI Stadia.
ii) 30% towards Pension Fund of SAI.
iii) 20% for other sports related activities.

Item No. 22 Waive off the rental charges of Rs. 3,00,000/- to M/s. R.P. Skill & Education Development Trust

The proposal was approved.

Item No. 23 Construction of 50 bedded Hostel with provision of extension to 100 bedded Hostel in SAI Training Centre, Bareilly an estimated cost of Rs. 368.32 lakhs

The proposal was approved.

Item No. 24 Re-Construction of Boundary Wall (1300 meter length) at SAI NSEC, Kolkata at an estimated cost of Rs. 137.89 lakhs

The proposal of Reconstruction of Boundary Wall at SAI NSEC was approved. However, while discussing the agenda item, the Chairman, GB desired that a meeting of all heads of Regional Centres be convened to understand the problems being faced by them in executing the schemes of SAI. It was also desired by the Chairman that Regional Centres incharges should come with full details of Centres under their jurisdiction alongwith latest photographs.

Item No. 25 Establishment of SAI Deen Dayal Upadhyay (DDU) Regional Centre, Nagpur

The proposal was ratified by the Governing Body.

Item No. 26 Rationalization of pay structure in respect of Accounts Cadre of SAI

The proposal was approved for sending it to MYAS. FA informed that the matter will need to be referred to Department of Expenditure, Ministry of Finance.

Item No. 27 Preparation of SAI Venues for FIFA U-17 World Cup at an estimated Cost of Rs. 1808.00 lakhs

The proposal was approved**.**

Item No. 28 Re-Turfing of Football Field with Artificial Turf and Allied works at Bangalore at an estimated cost of Rs. 708.48 lakhs

The proposal was approved.

Item No. 29 Academies to have the same norms as Junior National Camps

The proposal was approved.

Item No. 30 Establishment of SAI Regional Centre at Zirakpur, District Mohali, Phase-1 at an estimated cost of Rs. 12.95 crores

The proposal was approved.

Item No. 31 Amendment of Recruitment Rules in regard to promotion to the post of LDCs.

The proposal was approved. However, FA suggested that the amendments as proposed should be in consonance with the DoPT guidelines.

Item No. 32 Implementation of Recommendations of 7th CPC in SAI

It was informed by the Additional Secretary (Expenditure) that Order to award the benefits of the 7th CPC to autonomous bodies is yet to be issued by the Ministry of Finance, Department of Expenditure. Therefore, SAI should wait till the orders are issued by the Government of India.

Item No. 33 Waive off of rental charges to Delhi Police for booking of KD Jadhav Wrestling Stadium for organizing Cultural Programme.

The proposal was approved.

Item No. 34 Booking of the parking ground near Gate No.2 of JN Stadium in favour of Dakshin Delhi Dharmik Ramlila Samiti from 20.09.2016 to 16.10.2016 for organizing 'Dusshera Mela Celebration to stage the story of Lord Rama' at a consolidated booking charge of Rs. 1,50,000/-

It was noted that in previous two years, only Rs.15,000/ was charged. The proposal was approved.

Item No. 35 Approval of Annual Accounts and Financial Statement (2015-16)) of Sports Authority of India (SAI)

It was decided in the meeting to hold the Finance Committee of SAI within a week time for approval of Annual Accounts. Once it is approved by the Finance Committee, the same may be routed through the Governing Body for approval by circulation and then sent to the CAG for audit.

Item No. 36 Engagement of Young Professionals on contract basis

Noted and approved by the Governing Body.

Item No. 37 Status of the National Sports Academies

Noted by the Governing Body. Chairman, GB directed that all academies must be make operational at the earliest.

<u>Supplementary Agenda</u>

Item No.1 MoU between SAI and University of Birmingham (UoB)

Secretary (Sports) appreciated the initiative; however, suggested that International Corporation Cell of the MYAS be informed of all such initiatives.

Item No.2 Raising of Boys Sports Company And Progress Thereon

The status was noted by the Governing Body.

Item No.3 Status Report of SAI Stadia in Delhi

The Chairman, GB desired to review the utilisation of SAI Stadia in Delhi.

Item No. 4 Implementation of Sports Promotional Schemes of SAI in the State of J&K

The position was noted.

Besides above, the following were also discussed:

- The Chairman, GB showed his concern on staff/officers not being getting promoted for last many years and desired that Cadre Re-structuring proposal brought up immediately and a special FC and GB may be convened for the purpose.

- The Chairman, also desired that performance of SAI Coaches be monitored regularly. Refresher courses for coaches should also be conducted on a regular interval and attending these courses should be made mandatory for each coach. Secretary (Sports) stated that a comprehensive proposal may be prepared and submitted to MYAS for funding under the HRD Scheme.
  The Meeting ended with a Vote of Thanks to the Chair.

Annexure - A

A. In Attendance

Members:

1. Shri Rajiv Yadav, Secretary (Sports), MYAS
2. Shri Injeti Srinivas, DG, SAI
3. Shri Pramod Kumar Das, AS (Expenditure), MoF
4. Smt. Kiran Soni Gupta, AS & FA (Sports), MYAS
5. Shri Onkarmal Kedia, JS (Sports), MYAS
6. Shri Rajvir Singh, JS (Development), MYAS
7. Prof. Dilip Dureha, Vice Chancellor, LNIPE
8. Shri Zafar Iqbal
9. Shri Vidushpat Singhania, Sports Lawyer
10. Shri Moraad Ali Khan
11. Shri Malv Shroff
12. Col. P.K. Oberoi
13. Shri Umesh Kumar
14. Shri Viren Rasquinha
15. Shri S. S. Chhabra, Member Secretary, GB

Representatives:

1. Dr. Rajpal Singh [Rep. of President, FICCI]
2. Dr. Gurdeep Singh (Rep. of Secretary General, AIU]

B. Could not attend:

1. Shri Rajiv Gupta, Secretary (Youth), MYAS
2. Shri Rajeev Mehta, Secretary General, IOA
3. Dr. Naushad Forbes, President, FICCI
4. Shri Sukhbir Singh Sandhu, JS (CU&L), Higher Education
5. Ms. Nutan Kapoor Mahawar, JS (Coord.), MEA
6. Dr. I. V. Basavaraddi, Director, MDNIY
7. Mrs. Karnam Malleshwari
8. Shri Mustafa Ghouse
9. Shri Pullela Gopichand
10. Mrs. Ashwini Nachappa
11. Shri Boria Majumdar, Sports Journalist

ANNEXURE – III

MINUTES OF THE 48TH MEETING OF THE GOVERNING BODY OF SPORTS AUTHORITY OF INDIA (SAI) HELD ON 28.03.2017 AT 5:00 PM IN THE SAI HEAD OFFICE, NEW DELHI.

The 48th Meeting of the Governing Body (GB) of Sports Authority of India (SAI) was held on 28.03.2017 at 5:00 PM under the Chairmanship of Shri Vijay Goel, Hon'ble Minister of State (I/C) for Youth Affairs & Sports.

2. The list of Members, who participated is enclosed as **Annexure – A.**

3. At the very outset, the Member Secretary, Governing Body thanked the outgoing Members for their valuable contribution in the Governing Body and welcomed the new Members of newly constituted Governing Body. Member Secretary then requested all the Members to give their brief introduction to the Chair. Chairman also extended warm welcome to the newly inducted members to the GB and stated that GB would be rich with their experience and contribution they would make in its deliberations. Thereafter, with the permission of the Chair, the Agenda Items were taken up for discussion.

Agenda 1: Confirmation of Minutes of the 47th Meeting of the Governing Body SAI held 28.09.2016

The Minutes of the 47th meeting of the Governing Body of SAI held on 28.09.2016 was confirmed.

Agenda 2: Action Taken Report on the important decisions taken in the 47th Meeting of the Governing Body of Sports Authority of India (SAI) held on 28.09.2016at SAI Head Office.

Detailed discussion took place on the Action Taken Report of the 47th Governing Body and following observations were made:

- On the issue of establishment of Football Academy and shifting of STC Centre to the Calicut University Chairman stressed to expedite the issue of establishing the STC and a letter to handover the requisite infrastructure to SAI for establishing the Academy may be sent immediately (preferably within 15 days) to the authorities. Chairman also observed that number of trainees may be increased to 40 from 26 at present.

- On the issue of rationalization of the catering overhead charges, the Chairman observed that since the Orders of Rationalization were issued on 28.07.2016 with retrospective date of implementation i.e. 01.07.2016, the reasons for the same may be informed. Similar position was also noted in the cases of Annual Maintenance Grant, revision of Boarding charges and revision of Financial norms for ABSC Scheme.
- On the issue of procurement of Anti gravity treadmill, it was informed by Secretary (Sports)-cum-DG, SAI that the said treadmills have been received by SAI and are in the process of getting installed.

- On the issue of purchase of Ambulance, it was desired by the Chairman, a proposal to get more ambulances for other SAI Stadia and Regional Centres where National Camps are being held, may be submitted to him to get it financed through MPLADS Scheme.

- On the Issue of Tariff for Sports and Non-Sports booking, the Chairman desired that SAI should advertise the rates for the Sports and Non-Sports Booking and make it more popularize for optimal utilization of the Stadia and to get more revenue. However, Chairman also stressed the the priority should be given to sports events over non-sports events.He also requested the feedback/ observations of the Members of the Governing Body to have greater stadia utilization.

- On the issue of construction of various infrastructure related works, it was stressed that a time line may be drawn for every work and strictly followed till completion

- On the issue of implementation of recommendation of 7th CPC in SAI, it was mentioned to the Governing Body that report on Cadre Restructuring will be submitted within one month to the Finance Committee for consideration.

- Governing Body noted the status/action taken on various other items and expressed satisfaction.

Agenda 3: Approval of Annual Accounts and Financial Statement of SAI for the year 2015-16

Approved by the Governing Body.

<u>Infrastructure related Agenda Items</u> :

(Main Agenda Papers Item no. 4 to 19 and Supplementary Agenda S-1 to S-15)

All the Agenda items and Supplementary Agenda Items related to Infrastructure works, as detailed below were discussed and approved.

Agenda 4: Engagement of Central/State PSUs for SAI works as per Rules 126(3) of GFR

Agenda 5: Repair/Up-gradation of various Infrastructure work at SAI STC Hazaribagh (Jharkhand) at an estimated cost of Rs. 480.80 lakh

Agenda 6: Conservation and Restoration of Old Moti Bagh Palace Building at SAI NS NIS Patiala at an estimated cost of Rs. 1708.00 lakh (Phase - I for Rs. 979.17 lakh)

Agenda 7: Construction of Learner's Swimming Pool at SAI, NSRC Lucknow at an estimated cost of Rs.148.68 lakh

Agenda 8: Construction of Aquatic Complex (Change room and allied facilities) with creation of new facilities as per FINA norms at SAI, Gandhinagar at an estimated cost of Rs. 250.00 lakh

Agenda 9: **Construction of Modern Change Room Complex for the Blue Hockey Turf with provision for Yoga, Indoor Combat Sports and Fitness Centre at SAI, Bangalore at an estimated cost of Rs. 370.00 lakh**

Agenda 10: **Construction of 2 Nos. of 1.5 lakh litres capacity overhead tanks and renovation of Underground sumps at SAI Centre, Bangalore at an estimated cost of Rs. 234.00 lakh**

Agenda 11: **Construction of 200 M- 6 lanes and 1 lane of 400 M (on the periphery of 200 Mtr) Synthetic Athletic Track. (Full PUR) at RGHATC, Shillaroo (HP) at revised estimated cost of Rs. 669.50 lakh (original estimate Rs. 454.00 lakh)**

Agenda 12: **Construction of 150 Bedded Hostel in lieu of 200 bedded Hostel at SAI NS NIS Patiala at an estimated cost of Rs. 945.00 lakh**

Agenda 13: **Construction of Swimming Pool at SAI CRC Bhopal at an estimated cost of Rs. 966.00 lakh**

Agenda 14: **Construction of 100 Bedded Hostel (Boys & Girls) for National Campers at SAI, CRC Bhopal at an estimated cost of Rs. 1318.00 lakhs.**

Agenda 15: **Construction of 100 bedded Hostel at Dr. KSSR Tughlakabad, New Delhi at an estimated cost of Rs.1120.00 lakhs**

Agenda 16: **Construction of 100 Bedded Hostel (Girls) at SAI, Puducherry at an estimated cost of Rs.1431.00 lakhs.**

Agenda 17: **Providing & Laying of Synthetic Football Turf of International size at SAI, Takyel, Imphal Manipur at an estimated cost of Rs. 922.70 lakh**

Agenda 18: **Construction of Boundary Wall of SAI NERC Takyel Imphal at an estimated cost of Rs. 299.00 lakh**

Agenda 19: Establishment of SAG Centre, NEHU, Shillong at a revised cost of Rs.4993.00 lakh

<u>Supplementary Agenda related to Infrastructure</u> :

S-1: **Replacement of Synthetic Hockey Turf No. 2 at SAI CRC Bhopal at an estimated cost of Rs. 468.00 lakh**

S-2: **Renovation works of MP Hall with Lighting System SAG, Aizwal at an estimated cost of Rs 183.32 lakhs in Phase - I & Lighting System of MP Hall at an estimated cost of Rs. 35.74 lakhs in Phase II (Total Rs. 219.06 lakh)**

S-3: **Renovation of Multipurpose Hall (Old) at SAI STC Imphal at an estimated cost of Rs. 135.00 lakh**

S-4: **Re-Turfing of Football Field with natural grass and Allied works at SAI NSSC Bengaluru at an estimated cost of Rs. 417.99 lakh**

S-5: **Up-Gradation of two Electrical Sub stations, installation of stand by generators and allied works at SAI NSSC Bengaluru at an estimated cost of Rs. 370.00 lakh**

S-6: **Construction of 150 Bedded Hostel for Academic & Skill Development Course Trainees at NSNIS Patiala at an estimated cost of Rs. 18.94 crore.**

S-7: **Replacement of Synthetic Hockey Turf at SAI NSEC Salt Lake Kolkata at an estimated cost of Rs. 468.00 lakh**

S-8: **Relaying of Synthetic Athletic Track (400 M) at SAI Eastern Centre, Kolkata at an estimated cost of Rs. 610.00 lakh**

S-9: **Construction of Vertical extension of Sports Science Centre at LNCPE, Trivandrum at an estimated cost of Rs. 145.95 lakh**

S-10: **Supply and Laying of Synthetic Athletic Track 400 M (8 Lane) at SAI STC, Banaras Hindu University, Varanasi (UP) at an estimated cost of Rs. 754.00 lakh**

S-11: **Setting up of 'HYPOXIC CHAMBER' at SAI NSSC Bengaluru at an estimated cost of Rs. 280.00 lakh**

S-12: **Vertical Extension above the existing Grand Stand Cum Administrative Building and Installation of PVC Chairs at the Gallery of SAI Regional Centre Guwahati at an estimated cost of Rs. 127 lakh**

S-13: **Construction of Remaining Boundary Wall at SAI STC Kandivali at an estimated cost of Rs. 250 lakh(Phase-II)**

S-14: **Replacement of two Synthetic Hockey Surfaces at FOP - I & II at Major Dhyan Chand National Stadium (MDCNS), New Delhi at an estimated cost of Rs. 814 lakh**

S-15: **Repair and maintenance of permanent timber track for Cycling Velodrome at Indira Gandhi Stadium, New Delhi.**

It was informed by DG, SAI that all these works have been carefully assessed based on ground situation/feedback from sportspersons/ coaches/Regional Incharges etc. for the requirement, the availability of funds for these works and have been duly recommended by the Finance Committee. However, following suggestions emerged from Members :

- possibility to establish indoor Swimming Pool may also be explored to utilize the same throughout the year. DG, assured for the same.

- Chairman informed to SAI that before starting the Centre at Hazaribagh, its viability may please be explored.

Items related to Operations Division (STC/SAG/NSA)

Agenda 21: The expenditure for SAI - AIFF overseas scouting project for under-17 World Cup, 2017.

The Agenda was ratified by the Governing Body.

Agenda 22: Setting up of a Billiard & Snooker Academy (SAI National Cue Academy) at Dr. SPMSPC, New Delhi.

The Agenda was ratified in the Governing Body, which noticed with satisfaction its setting up and running w.e.f. 29.11.2016

Agenda 23: Signing of MOU with IGU for to run the SAI-IGU National Golf Academy at Trivandrum and Bangalore.

The agenda was noted and ratified by the Governing Body.

Agenda 24: Adoption of four new Akharas (one in Baghpat and three in Delhi)

Approved by Governing Body.

Agenda 25: Feasibility Report on opening of SAGs at Leh and Kargil.

Approved by Governing Body.

Agenda 26: Establishment of STC at Yanam, UT of Puducherry.

Approved by Governing Body.

Agenda 27: Setting up of a SAG Centre at UT of Lakshadweep.

Approved by Governing Body.

Agenda 28: Establishment of STC Girls Wing at Banaras Hindu University, Varanasi

Approved by Governing Body.

Agenda 29: Approval of expenditure for operation of four SAI Regional Football Academies

Approved by Governing Body.

Supplementary Agenda Items related to Operations Division (STC/SAG/NSA)

S-16: Tripartite MoU for setting up International Boxing Academy at IG Stadium, Delhi / Rajiv Gandhi Sports Complex at Rohtak(Haryana) :

Noted and ratified by Governing Body

S-17: (a) Parity of Sports Kit expenses of Non-Residential Trainees under STC/SAG and Extension Centre Schemes.

Noted and ratified by Governing Body

(b) Parity of Competition Exposure expenses among Non-Residential trainees of STC/SAG and Extension Centre Schemes.

Noted and ratified by Governing Body

Agenda items related to Stadia Division :

Following Agenda Items related to Stadia Division were discussed and approved:

Agenda 30: Waiver of cancellation charges to BSF towards cancellation of their booking (20th to 23rd October, 2016).

Ratified by Governing Body

Agenda 31: Waiver of the rental charges to Delhi State for organizing State Level Wheelchair Basket Ball Association from 29th Nov.16 to 1st Dec.2016.

Ratified by Governing Body

Agenda 32: Permission to organize photo exhibition free of cost MDCNS in favour of Sh. S. Sukumar accredited photographer with Olympics /ICC/FIFA/US & Wimbledon Open.

Approved by Governing Body.

Agenda 33: 50% discount on rental charges to Indian Cricket Federation of Disabled for organizing the 11th National Para Cricket Championship, 2017.

Approved by Governing Body.

Agenda 34: Waiver of the rental charges to Delhi Police for organizing get together of Police personnel of Delhi Police and their families on 30 /31 December 2016.

Approved by Governing Body.

Agenda 35: Levying of 25% extra charges on rental for events in which alcohol serving permission is requested by the organizer.

Ratified by Governing Body. However, Chairman desired that this could be looked into.

Agenda 36: Optimum utilization of Dr. Karni Singh Shooting Ranges (Dr. KSSR), Tughlakabad

Approved by Governing Body.

Agenda Item related to Personnel

Agenda 37: Proposal/Re-designation of Group 'D' employees as LDC having the qualification of 10th pass.

Noted by Governing Body and approved

Agenda Item related to Coaching

Agenda 38: Grant of one time lump-sum amount as incentive to coaches who completed two years Master Course in Coaching and Ph.D.

Approved by Governing Body.

Agenda Item related to TEAMS/Equipment Support

Agenda 39: Procurement of Wushu Equipment for National Camp at CRC Bhopal and NS NIS, Patiala.

The Governing Body approved the proposal. However, DG, SAI informed in the meeting that status-quo may be maintained with regard to enhancement of financial power to DG, SAI from Rs.80.00 lakh to Rs.2.00 crore.

Agenda Item related to LNCPE, Trivandrum

Agenda 40: Starting of 2 years B.PEd Course at LNCPE, Trivandrum.

Approved by the Governing Body. However, Shri BVP Rao suggested that SAI should also start 4 years Degree courses in Coaching and assured that he will prepare papers in this regard and send to SAI for further action.

Supplementary Agenda Item related to Legal

S-18: Revision of legal fee of SAI empanelled Legal Counsel at SAI HQ: The proposal was approved by Governing.

S-19: Payment of Special Fee to Shri Mahinder Singh, Additional Solicitor General of India (ASG) to attend the crucial case MYAS & Ors. Vs. South Delhi Municipal Corporation before Hon'ble High Court of Delhi.

The proposal was approved by Governing.
The meeting ended with a Vote of Thanks to Chair.

Annexure – A

List of participants
48th Governing Body Meeting of SAI held on 28.03.2017

A. In Attendance

Members:

1. Shri Injeti Srinivas, Secretary (Sports), MYAS – Vice Chairman
2. Ms. Kiran Soni Gupta, AS & FA, MYAS
3. Shri Inder Dhamija, Joint Secretary (Sports), MYAS
4. Shri Pankaj R. Patel, President, FICCI
5. Shri Gopal Jiwarajka, President, PHD Chamber of Commerce & Industries
6. Shri B.V.P. Rao, Sports Administrator
7. Prof. Dilip Dureha, Vice Chancellor, LNIPE
8. Shri Sushil Dutt Sutt Salwan, Advocate Supreme Court of India
9. Shri Siddhartha Upadhyay, Director, STAIRS Foundation
10. Dr. Ishwar Acharya, Director, Central Council of Research in yoga and Naturopathy
11. Shri M.P Ganesh
12. Shri Viren Rasquinha
13. Ms. Ashwini Nachappa
14. Ms. Shiny Wilson
15. Ms. Jwala Gutta
16. Ms. N. Kunjarani Devi
17. Shri Gagan Narang
18. Shri Abhishek Yadav
19. Shri S. S. Chhabra, Member Secretary, GB

Representatives:

1. Dr. Gurdeep Singh (Rep. of Secretary General, AIU]

B. Could not attend:

1. Dr. A. K. Dubey, Secretary (Youth), MYAS
2. Shri Rajeev Mehta, Secretary General, IOA
3. Prof. Furqan Qamar, Secretary General, AIU
4. Shri Kewal Kumar Sharma, Secretary, Dept. of Higher Education
5. Shri Rajvir Singh, Joint Secretary (Development), MYAS
6. Shri Parmod Kumar Das, Additional Secretary (Expenditure), MoF

7. Ms. Nutan Kapoor Marhawar, Joint Secretary, MEA
8. Shri Chetan Chauhan
9. Shri Vijay Lokapally, Journalist

C: MYAS

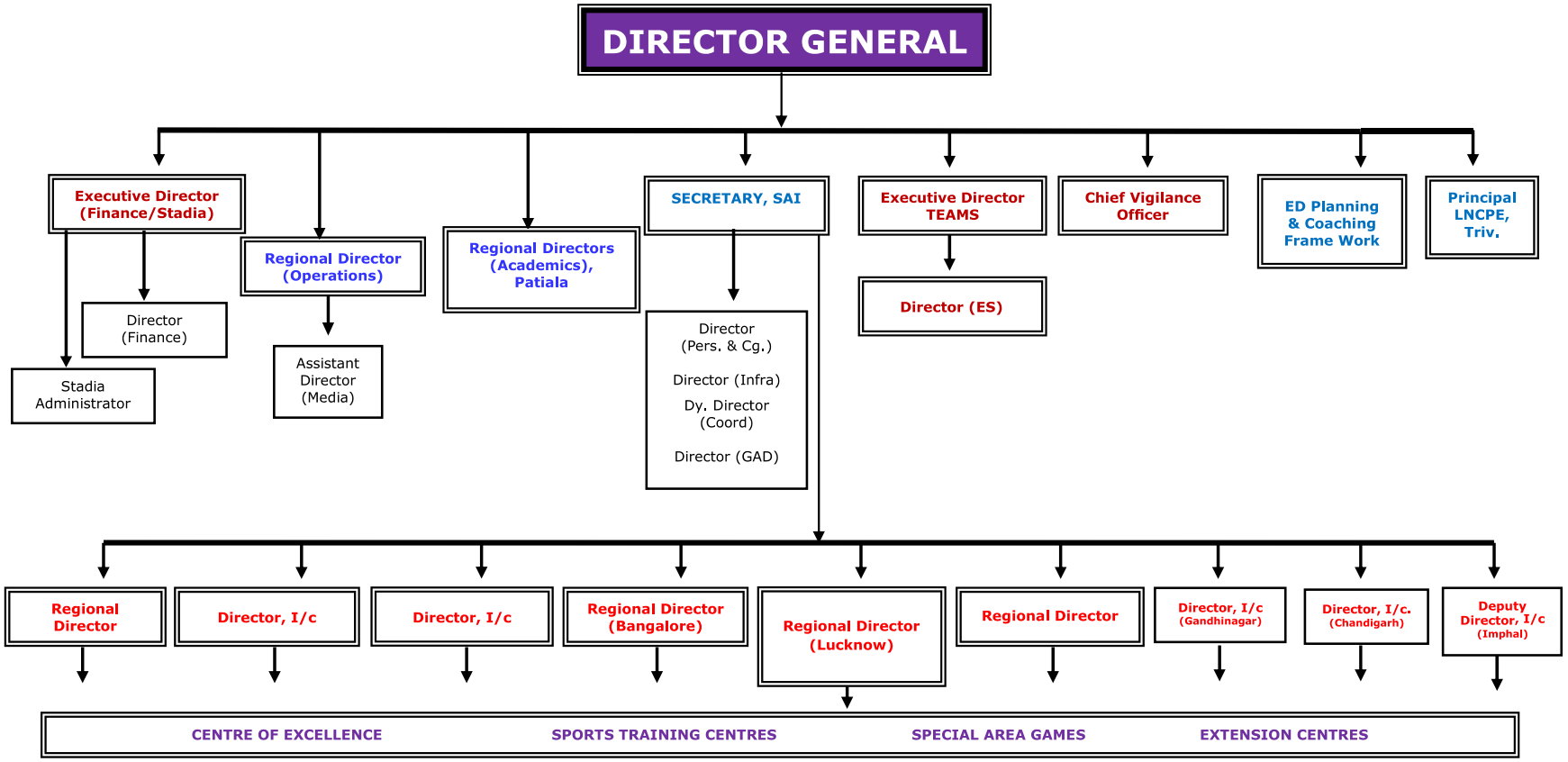
1. Shri Jeetender Chadha, Under Secretary

D. SAI

1. Shri Hira Ballabh, ED (F)/Ops
2. Smt. Rachna Govil, ED (Stadia)
3. Shri Roque Dias ED (SP)
4. Ms. Radhika Sreeman, Regional Director
5. Shri Sanjay Saraswat, Regional Director
6. Shri Sanjiv Baranwal, Director (Infra)

ANNEXURE - IV

ORGANIZATIONAL STRUCTURE



ANNEXURE – V

DETAILS OF TRAINEES UNDER NATIONAL SPORTS TALENT

CONTEST SCHEMES (NSTC)

SN	Region/School	Discipline	Residential			Non-Residential		
			B	G	T	B	G	T
	RC Bangalore							
	Karnataka							
1	St.Joseph's Indian High School, Bangalore	Basketball	0	0	0	20	0	20
		Hockey	0	0	0	30	0	30
		TOTAL:	0	0	0	**50**	**0**	**50**
	Andhra Pradesh							
2	VPS Public School, Vijayawada	Athletics	0	0	0	02	02	04
		Gymnastics	0	0	0	0	04	04
		TOTAL:	0	0	0	**02**	**06**	**08**
		G.TOTAL:	0	0	0	**52**	**06**	**58**
	RC Kolkata							
	Odisha							
3	St. Mary G.H. School, Sundergarh	Athletics	0	0	0	0	24	24
		TOTAL:	**0**	**0**	**0**	**0**	**24**	**24**
	Tripura							
4	Umakanta Academy, Agartala	Football	0	0	0	15	0	15
		Gymnastics	0	0	0	11	0	11
		TOTAL:	0	0	0	**26**	**0**	**26**
		G.TOTAL:	**0**	**0**	**0**	**26**	**24**	**50**
	RC Bhopal							
	Madhya Pradesh							
5	Maharani Laxmibai Multi-purpose HS, Jabalpur	Basketball	0	0	**0**	0	07	07
		Kho-Kho	0	0	**0**	0	18	18
		TOTAL:	**0**	**0**	**0**	**0**	**25**	**25**
		G.TOTAL:	**0**	**0**	**0**	**0**	**25**	**25**
	RC Lucknow							
	Uttar Pradesh							
6	Udai Pratap Inter College, Varanasi	Athletics	0	0	0	06	0	**06**
		Basketball	0	0	0	18	0	**18**
		Football	0	0	0	20	0	**20**
		Hockey	0	0	0	03	0	**03**

SN	Region/School	Discipline	Residential			Non-Residential		
			B	G	T	B	G	T
		TOTAL:	0	0	0	**47**	**0**	**47**
		G.TOTAL:	0	0	0	**47**	**0**	**47**
	RC Mumbai							
	Maharashtra							
7	Muktangana English School, Pune	Gymnastics	0	0	0	08	12	20
		TOTAL:	0	0	0	**08**	**12**	**20**
8	Bhonsla Military School, Nasik	Athletics	0	0	0	18	01	19
		Swimming	0	0	0	13	08	21
		TOTAL:	**0**	**0**	**0**	**31**	**09**	**40**
		G.TOTAL:	**0**	**0**	**0**	**39**	**21**	**60**
	RC Gandhinagar							
	Rajasthan							
9	Bhupal's Nobles HS School, Udaipur	Athletics	0	0	0	1	5	6
		Basketball	0	0	0	0	0	0
		Football	0	0	0	15	0	15
		Gymnastics	0	0	0	8	9	17
		Swimming	0	0	0	9	12	21
		Wrestling	0	0	0	8	1	9
		TOTAL:	0	0	0	**41**	**27**	**68**
10	Shri Guru Nanak Khalsa School	Athletics	0	0	0	10	5	15
	Shriganganagar	Basketball	0	0	0	15	0	15
		Hockey	0	0	0	29	0	29
		Gymnastics	0	0	0	11	0	11
		TOTAL:	0	0	0	**65**	**05**	**70**
		G.TOTAL:	0	0	0	**106**	**32**	**138**
	RC Chandigarh							
	Chandigarh							
11	DAV Sr. Sec. School, Sector-8, Chandigarh	Football	0	0	0	12	00	12
		Hockey	0	0	0	17	00	17
		Volleyball	0	0	0	18	00	18
		TOTAL:	0	0	0	**47**	**00**	**47**
		G.TOTAL:	0	0	0	**47**	**0**	**47**
	RC Imphal							
	Manipur							
12	Sainik School, Imphal	Football	0	0	0	34	0	34
		TOTAL:	0	0	0	**34**	**0**	**34**
		G.TOTAL:	0	0	0	**34**	**0**	**34**
	RC Guwahati							
	Assam							

SN	Region/School	Discipline	Residential			Non-Residential		
			B	G	T	B	G	T
13	Don Bosco HS, Guwahati	Basketball	0	0	0	07	0	**07**
		Swimming	0	0	0	10	02	**12**
		Table Tennis	0	0	0	13	01	**14**
		TOTAL:	0	0	0	**30**	**03**	**33**
		G.TOTAL:	**0**	**0**	**0**	**381**	**111**	**464**

SUMMARY

			Residential			Non-Residential		
SN	**Regions**	**Centre**	**B**	**G**	**T**	**B**	**G**	**T**
1	RC Bangalore	02	0	0	0	52	06	**58**
2	RC Kolkata	02	**0**	**0**	**0**	26	24	**50**
3	RC Bhopal	01	**0**	**0**	**0**	0	25	**25**
4	RC Lucknow	01	0	0	0	47	0	**47**
5	RC Gandhinagar	02	0	0	0	106	32	**138**
6	RC Mumbai	02	0	0	0	39	21	**60**
7	RC Chandigarh	01	0	0	0	47	0	**47**
8	RC Imphal	01	0	0	0	34	0	**34**
9	RC Guwahati	01	0	0	0	30	03	**33**
TOTAL:		**13**	**0**	**0**	**0**	**381**	**111**	**492**

Boys: 381 **Girls: 111** **Total: 492**

ANNEXURE –VI

DETAILS OF TRAINEES IN INDIGENOUS GAMES AND MARTIAL ARTS SCHOOLS (IGMA)

			Residential			Non-Residential		
SN	**Name of the Schools**	**Discipline**	**B**	**G**	**T**	**B**	**G**	**T**
	LNCPE Trivandrum							
	Kerala							
1	Vyasa Vidya Peetham Kallekkad (PO) Palakkad Distt.	Kalaripayatu	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
	Tamilnadu							
2	Vivekananda Vidyalaya, Kandha Podikara, Kanakkar Street, Ambur	Silambam	0	0	0	16	04	**20**
3	Govt. Girls Higher Sec. School, Thanjavur	Silambam	0	0	0	0	18	**18**
		TOTAL:	0	0	0	**16**	**22**	**38**
	RC Bangalore							
	Telangana							
4	Shri Sharda Dhamam, Vil. Bangalguda, Jagir, Hyderabad-30	Kabaddi	0	0	0	0	22	**22**
		TOTAL:	0	0	0	**0**	**22**	**22**
	RC Kolkata							
	Jharkhand							
5	Swami Shardhanand DAV Centenary Public School, Khunti	Archery	0	0	0	10	11	21
		TOTAL:	**0**	**0**	**0**	**10**	**11**	**21**
	RC Mumbai							
	Maharashtra							
6	Dharamaveer Sambhaji Hr. Sec. School, Aurangabad	Malkhamb	0	0	0	05	0	05
		TOTAL:	**0**	**0**	**0**	**05**	**0**	**05**
	RC Imphal							
	Manipur							
7	Bal Vidya Mandir, Vill. & PO Dhobal, Manipur	Mukna	0	0	0	08	0	08
		Thang-Ta	0	0	0	08	09	17
		TOTAL:	0	0	0	**16**	**09**	**25**
8	Panthoibi Jagoi Sindam Academy, Shanglen	Mukna	0	0	0	08	0	08
		Thang-Ta	0	0	0	04	08	12
		TOTAL:	0	0	0	**12**	**08**	**20**
		G.TOTAL:	0	0	0	**28**	**17**	**45**

	RC Guwahati							
	Assam							
9	Martial Authority of Assam Tengapara, Kokrajhar	Khomlainai	0	0	0	11	01	12
		TOTAL:	**0**	**0**	**0**	**11**	**01**	**12**
	RC Chandigarh							
	Punjab							
10	International Fateh Academy, Jandiala, Guru, Amritsar	Gatka	0	0	0	08	08	**16**
		TOTAL:	0	0	0	**08**	**08**	**16**
		G.TOTAL:	0	0	0	**78**	**81**	**159**

SUMMARY

			Residential			**Non-Residential**		
SN	**Regions**	**Centre**	**B**	**G**	**T**	**B**	**G**	**T**
1	LNCPE Trivandrum	03	0	0	0	16	22	**38**
2	RC Bangalore	01	0	0	0	0	22	**22**
3	RC Kolkata	01	**0**	**0**	**0**	10	11	**21**
4	RC Mumbai	01	**0**	**0**	**0**	05	0	**05**
5	RC,Imphal	02	0	0	0	28	17	**45**
6	RC Guwahati	01	**0**	**0**	**0**	11	01	**12**
7	RC Chandigarh	01	0	0	0	08	08	**16**
TOTAL:		**10**	**0**	**0**	**0**	**78**	**81**	**159**

Boys: 78 **Girls: 81** **Total: 159**

ANNEXTURE – VII

DETAILS OF TRAINEES IN ADOPTED AKHARAS

SN	Name of the Akharas	Discipline	Residential			Non-Residential		
			B	G	T	B	G	T
	RC MUMBAI							
	Maharashtra							
1	Krida Vikas Vyayammandal, Sangli	Wrestling	0	0	0	19	0	19
2	Govt. Wrestling Centre, Kohlapur	Wrestling	0	0	0	15	0	15
3	Veer Hanuman Kala Krida Samajshevi Sanskruti & Vayammandal Talim, Sangli	Wrestling	0	0	0	20	0	20
4	Vishwatmak Jangli Maharaj Wrestling Centre, Kothamtham, Ahamadnagar	Wrestling	0	0	0	17	0	17
5	Moti Bagh Talim Kendra Kohlapur	Wrestling	0	0	0	09	0	09
6	Mamasaheb Mohol Kusti Akhara, Katraj, Pune-411 046.	Wrestling	0	0	0	0	0	0
7	N. L. Balkwade Vyamshala, 1002 Tilakpath, Post Bhagur, District Nasik	Wrestling	0	0	0	26	0	26
8	Rangnath Markad Krida & Yuvak Mandal Indapur, Distt. Pune	Wrestling	0	0	0	27	0	27
9	Jai Shiv Raj Education Society, Murgud Kogal District, Kolhapur	Wrestling	0	0	0	12	07	19
10	M N Deshmukh Arts Science & Commerce College, Ahemadnagar	Wrestling	0	0	0	13	0	13
11	Kishanveer Akhara, Bhuij, Satara	Wrestling	0	0	0	09	0	09
12	Jog Maharaj Vyayamshala, Pardikshina Road, District Pune.	Wrestling	0	0	0	0	19	19
13	Harhar Mahadev, Maroti Nagar, Dhule	Wrestling	0	0	0	32	0	32
14	Gandhi Education Society Kundal District Sangli	Wresting	0	0	0	0	0	0
		TOTAL:	0	0	0	**199**	**26**	**225**
	RC GANDHINAGAR							
	Rajasthan							
15	Luv Kush Akhara, Bhilwara	Wrestling	0	0	0	13	0	**13**
		TOTAL:	0	0	0	**13**	**0**	**13**
	RC SONEPAT							
	Haryana							
16	Lala Diwanchand Modern Wrestling Centre, Chara, Jhajjar	Wrestling	0	0	0	28	0	28
17	Ch. Bharat Singh Memorial Sports School, Nidani, District Jind	Wrestling	0	0	0	05	0	05

SN	Name of the Akharas	Discipline	Residential			Non-Residential		
			B	G	T	B	G	T
18	Capt. Ram Karan Vyayamshala, Sec-37, Kachaa Chamariyan Road, Rohtak	Wrestling	0	0	0	24	0	24
19	Shaheed Bhagat Singh Akhara, Mirchpur, Hissar		0	0	0	20	0	20
	Delhi					**0**	0	**0**
20	Master Chandgi Ram Vyamshala, Shri Mahakali Ashram, Civil Line, Delhi-54	Wrestling	0	0	0	14	01	15
21	Guru Hanuman Akhara, Delhi	Wrestling	0	0	0	01	0	01
22	Guru Jas Ram Bal Vyayamshala, Delhi	Wrestling	0	0	0	20	0	20
23	Lala Ram Vyamshala Prabandhak Samiti, Roshanara Bagh, Subzi Mandi, Delhi	Wrestling	0	0	0	05	0	05
24	Guru Munni Vyaymshala, Aaram Bagh, Delhi	Wrestling	0	0	0	08	0	08
25	Sonkar Vyayamshala, Gurmandi, Delhi	Wrestling	0	0	0	07	07	14
26	Mahinder Singh Akhara, Shahbad Daulatpur, Delhi	Wrestling	0	0	0	17	0	17
27	Guru Dron Mann Academy, Village Bakoli, Delhi	Wrestling	0	0	0	20	0	20
28	Swamy Bhumanand Kushti Academy & Bhuma Kutir, Safiyabad, Narela, Delhi	Wrestling	0	0	0	0	0	0
		TOTAL:	0	0	0	**169**	**08**	**177**
	RC, CHANDIGARH							
	Punjab							
29	Baba Sheikh Farid Kusti Akhara, Faridkot	Wrestling	0	0	0	23	02	25
30	Padam Shree Kartar Singh Akhara, Amritsar	Wrestling	0	0	0	21	0	21
31	Gulzar Singh Wrestling Akhara, Zirkpur	Wrestling	0	0	0	15	0	15
		TOTAL:	0	0	0	**59**	**02**	**61**
	RC BHOPAL							
	Madhya Pradesh							
32	Shri Achyutanand Guru Vyayamshala, Ujjain	Wrestling	0	0	0	26	0	26
33	Shri Binda Guru Akhara, Indore	Wrestling	0	0	0	22	0	22
34	Deshwali Samaj Akhara, Ujjain	Wrestling	0	0	0	19	0	19
		TOTAL:	0	0	0	**67**	**0**	**67**
	RC LUCKNOW							
	Uttar Pradesh							
35	Guru Gaya Seth, Varansi	Wrestling	0	0	0	25	0	**25**

SN	Name of the Akharas	Discipline	Residential			Non-Residential		
			B	G	T	B	G	T
36	Choudhary Mahaveer Singh, Loni Ghaziabad, UP	Wrestling	0	0	0	24	0	**24**
37	Meghu Pehalwan Vyayamshala, Varanasi	Wrestling	0	0	0	19	0	**19**
38	Satayanarayan Singh Khel Vikas Sansthan, Mirzapur	Wrestling	0	0	0	21	0	**21**
39	Saheed Bachan Singh & Late Arun Pehlwan, Muzaffarnagar	Wrestling	0	0	0	22	0	**22**
		TOTAL:	0	0	0	**111**	**0**	**111**
	RC GUWAHATI							
	Assam							
40	Langhin Tiniali Sports Association, Langhin, Distt. Karbi Anglong	Wrestling	0	0	0	20	24	44
		TOTAL:	0	0	0	**20**	**24**	**44**
	RC KOLKATA							
	Odisha							
41	Gurukul Ashram, Amsena, Nuapada	Wrestling	0	0	0	26	0	26
		TOTAL:	0	0	0	**26**	**0**	**26**
		G.TOTAL	0	0	0	**664**	**60**	**724**

SUMMARY

			Residential			Non-Residential		
SN	Regions	Centre	B	G	T	B	G	T
1	RC Mumbai	14	0	0	0	199	26	**225**
2	RC Gandhinagar	01	0	0	0	13	0	**13**
3	RC, Sonepat	13	0	0	0	169	08	**177**
4	RC Chandigarh	03	0	0	0	59	02	**61**
5	RC Bhopal	03	0	0	0	67	0	**67**
6	RC Lucknow	05	0	0	0	111	0	**111**
7	RC Guwahati	01	0	0	0	20	24	44
8	RC Kolkata	01	0	0	0	26	0	**26**
TOTAL:		**41**	**0**	**0**	**0**	**664**	**60**	**724**

Boys: 664 **Girls: 60** **Total: 724**

ANNEXURE –VIII

DETAILS OF TRAINEES UNDER ARMY BOYS SPORTS COMPANIES SCHEMES (ABSC)

			Resi.			Non-Resi.		
SN	**Name of BSCs**	**Disciplines**	**B**	**G**	**T**	**B**	**G**	**T**
	Meghalaya							
1	58 Gorkha Training Centre, Happy Valley, Shillong	Archery	22	0	22	0	0	0
		Boxing	33	0	33	0	0	0
		Football	35	0	35	0	0	0
		TOTAL:	**90**	0	**90**	0	0	0
2	Assam Regimental Centre, Shillong	Boxing	0	0	0	0	0	0
		Hockey	0	0	0	0	0	0
		Weightlifting	0	0	0	0	0	0
		Wushu	06	0	06	0	0	0
		TOTAL:	**06**	**0**	**06**	0	0	0
		G.TOTAL:	**96**	**0**	**96**	0	0	0
	Bihar							
3	Bihar Regiment Centre, Danapur	Archery	06	0	06	0	0	0
		Football	33	0	33	0	0	0
		Hockey	24	0	24	0	0	0
		TOTAL:	**63**	**0**	**63**	0	0	0
	Maharashtra							
4	BEG & Centre, Kirkee	Boxing	22	0	22	0	0	0
		Gymnastics	31	0	31	0	0	0
		Rowing	23	0	23	0	0	0
		Wrestling	30	0	30	0	0	0
		TOTAL:	**106**	**0**	**106**	0	0	0
5	Army Sports Institute, Pune	Archery	15	0	15	0	0	0
		Athletics	23	0	23	0	0	0
		Boxing	33	0	33	0	0	0
		Diving	14	0	14	0	0	0
		Fencing	25	0	25	0	0	0
		Weightlifting	22	0	22	0	0	0
		Wrestling	23	0	23	0	0	0
		TOTAL:	**155**	**0**	**155**	0	0	0
6	Mechanized Infantry Regimental Centre, Ahmadnagar	Archery	30	0	30	0	0	0
		Shooting	28	0	28	0	0	0
		TOTAL:	**58**	**0**	**58**	0	0	0
7	Artillery Centre, Nasik	Shooting	06	0	06	0	0	0
		Taekwondo	19	0	19	0	0	0
		Wrestling	27	0	27	0	0	0
		TOTAL:	**52**	0	**52**	0	0	0
		G.TOTAL:	**371**	**0**	**371**	0	0	0

			Resi.			Non-Resi.		
SN	**Name of BSCs**	**Disciplines**	**B**	**G**	**T**	**B**	**G**	**T**
	Telangana							
8	Arty Centre, Hyderabad	Athletics	36	0	36	0	0	0
		Basketball	34	0	34	0	0	0
		Boxing	28	0	28	0	0	0
		TOTAL:	**98**	**0**	**98**	0	0	0
9	Army Ordinance Corps Centre, Secunderabad	Athletics	09	0	09	0	0	0
		Swimming	14	0	14	0	0	0
		Weightlifting	07		07			
		TOTAL:	**30**	**0**	**30**	0	0	0
10	1 EME Centre, Secunderabad	Kayak & Canoe	0	0	0	0	0	0
		Rowing	0	0	0	0	0	0
		Volleyball	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
		G.TOTAL:	**128**	**0**	**128**	**0**	**0**	**0**
	Karnataka							
11	ASC Centre, Bangalore	Football	14	0	14	0	0	0
		Hockey	21	0	21	0	0	0
		TOTAL:	**35**	**0**	**35**	0	0	0
12	MEG Centre, Bangalore	Boxing	32	0	32	0	0	0
		Hockey	32	0	32	0	0	0
		Swimming	30	0	30	0	0	0
		Sailing	22	0	22			
		TOTAL:	**116**	**0**	**116**	0	0	0
		G.TOTAL:	**151**	**0**	**151**	0	0	0
	Tamil Nadu							
13	Madras Regimental Centre, Wellington	Athletics	0	0	0	0	0	0
		Boxing	0	0	0	0	0	0
		Volleyball	0	0	0	0	0	0
		TOTAL:	**0**	**0**	**0**	0	0	0
		G.TOTAL:	**0**	**0**	**0**	0	0	0
	Delhi							
14	Rajputana Rifles Regimental Centre, Delhi Cantt-10	Athletics	25	0	25	0	0	0
		Basketball	12	0	12	0	0	0
		Volleyball	12	0	12	0	0	0
		TOTAL:	**49**	**0**	**49**	0	0	0
	Uttar Pradesh							
15	RVC Centre & College, Meerut Cantt.	Equestrian	37	0	37	0	0	0
		TOTAL:	**37**	**0**	**37**	0	0	0
16	Dogra Regimental Centre, Faizabad-224001	Handball	16	0	16	0	0	0
		Hockey	29	0	29	0	0	0
		Volleyball	15	0	15	0	0	0
		TOTAL:	**60**	**0**	**60**	0	0	0

			Resi.			Non-Resi.		
SN	**Name of BSCs**	**Disciplines**	**B**	**G**	**T**	**B**	**G**	**T**
17	11 Gorkha Rifles Regimental Centre, Lucknow	Boxing	18	0	18	0	0	0
		Football	20	0	20	0	0	0
		Shooting	21	0	21	0	0	0
		TOTAL:	**59**	**0**	**59**	0	0	0
18	Rajput Rifle Regiment Centre, Fatehgarh	Athletics	51	0	51	0	0	0
		Basketball	23	0	23	0	0	0
		Swimming	12	0	12	0	0	0
		TOTAL:	**86**	**0**	**86**	0	0	0
			242	**0**	**242**	**0**	**0**	**0**
	Uttrakhand							
19	BEG & Centre, Roorkee	Athletics	31	0	31	0	0	0
		Gymnastics	22	0	22	0	0	0
		Kayk & Cano.	32	0	32	0	0	0
		Rowing	16	0	16	0	0	0
		TOTAL:	**101**	**0**	**101**	0	0	0
20	Garhwal Rifles Regimental Centre, Lansdowne	Boxing	23	0	23	0	0	0
		Shooting	0	0	0	0	0	0
		TOTAL:	**23**	**0**	**23**	0	0	0
21	**Kumaon Regimental Centre, Ranikhet**	Athletics	0	0	0	0	0	0
		Boxing	0	0	0	0	0	0
		Taekwondo	0	0	0	0	0	0
		TOTAL:	**0**	**0**	**0**	0	0	0
		G.TOTAL:	**124**	**0**	**124**	**0**	**0**	**0**
	Madhya Pradesh							
22	1 Signal Training Centre, Jabalpur (C/o 56 APO)	Athletics	18	0	18	0	0	0
		Boxing	25	0	25	0	0	0
		Football	27	0	27	0	0	0
		TOTAL:	**70**	**0**	**70**	0	0	0
23	Mahar Regimental Centre, Saugar	Archery	04	0	04	0	0	0
		Boxing	03	0	03	0	0	0
		Hockey	06	0	06	0	0	0
		TOTAL:	**13**	**0**	**13**	0	0	0
24	Grenadiers Regimental Centre, Jabalpur	Athletics	21	0	21	0	0	0
		Cycling	01	0	01	0	0	0
		Rowing	04	0	04	0	0	0
		Wrestling	19	0	19	0	0	0
		TOTAL:	**45**	**0**	**45**	0	0	0
		G. TOTAL:	**128**	**0**	**128**	0	0	0

SUMMARY

	States	Centre	Residential			Non-Residential		
SN			**B**	**G**	**T**	**B**	**G**	**T**
1	RC Guwahati	02	96	0	96	0	0	0
2	RC Kolkata	01	63	0	63	0	0	0
3	RC Mumbai	04	371	0	371	0	0	0
4	RC Bangalore	05	279	0	279	0	0	0
5	LNCPE Trivandrum	01	0	0	0	0	0	0
6	RC Sonepat	01	49	0	49	0	0	0
7	RC Lucknow	07	366	0	366	0	0	0
8	RC Bhopal	03	128	0	128	0	0	0
	TOTAL:	**24**	**1352**	**0**	**1352**	0	0	0

Boys: 1352 **Girls: 0** **Total: 1352**

ANNEXURE - IX

DETAILS OF TRAINEES UNDER SAI TRAINING CENTERS (STC) SCHEME

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	RC Bangalore							
	Karnataka							
1	Dharwad	Athletics	08	0	08	0	01	01
		Basketball	15	0	15	0	0	0
		Gymnastics	03	0	03	0	0	0
		Kabaddi	25	0	25	0	0	0
		Taekwondo	16	0	16	0	0	0
		Wrestling	27	0	27	0	0	0
		TOTAL:	**94**	**0**	**94**	**0**	**01**	**01**
2	Medikeri	Athletics	0	08	08	0	0	0
		Hockey	0	38	38	0	0	0
		TOTAL:	**0**	**46**	**46**	**0**	**0**	**0**
3	Bangalore	Athletics	17	14	31	01	04	05
		Badminton	03	0	03	02	03	05
		Football	15	0	15	01	13	14
		Hockey	41	0	41	01	0	01
		Judo	20	0	20	02	02	04
		Kabaddi	16	0	16	0	13	13
		Softball	0	0	0	19	03	22
		Shooting	0	0	0	02	02	04
		Taekwondo	13	01	14	05	03	08
		Table Tennis	0	0	0	06	02	08
		Volleyball	09	11	20	0	0	0
		Weightlifting	07	04	11	0	0	0
		TOTAL:	**141**	**30**	**171**	**39**	**45**	**84**
	Andhra Pradesh							
4	Eluru	Athletics	37	0	37	0	0	0
		Volleyball	08	0	08	0	0	0
		TOTAL:	**45**	**0**	**45**	**0**	**0**	**0**
5	Kurnool	Football	25	0	25	0	0	0
		Handball	26	0	26	0	0	0
		Taekwondo	23	0	23	0	0	0
		TOTAL:	**74**	**0**	**74**	**0**	**0**	**0**
6	Visakhapatnam	Boxing	17	16	33	12	04	16
		Kabaddi	0	23	23	0	0	0
		Volleyball	12	15	27	0	01	01
		TOTAL:	**29**	**54**	**83**	**12**	**05**	**17**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	Telangana							
7	Secundrabad (Saroornagar)	Athletics	08	12	20	0	02	02
		Badminton	0	0	0	01	01	02
		Gymnastics	0	0	0	13	15	28
		Handball	26	11	37	01	07	08
		Hockey	33	16	49	0	0	0
		Judo	0	0	0	0	0	0
		Kabaddi	26	0	26	0	0	0
		TOTAL:	**93**	**39**	**132**	**15**	**25**	**40**
8	Medak	Athletic	23	0	23	0	0	0
		TOTAL:	**23**	**0**	**23**	**0**	**0**	**0**
		G TOTAL:	**499**	**169**	**668**	**66**	**76**	**142**
	LNCPE Trivandrum							
	Tamil Nadu							
1	Chennai	Athletics	0	0	0	9	9	18
		Football	22	0	22	21	0	21
		Hockey	19	19	38	5	0	05
		Kabaddi	24	15	39	0	0	0
		Table Tennis	0	0	0	0	04	04
		TOTAL:	**65**	**34**	**99**	**35**	**13**	**48**
2	Salem	Basketball	16	0	16	01	13	14
		Kabaddi	16	0	16	02	0	02
		Taekwondo	13	0	13	01	03	04
		Volleyball	15	0	15	0	0	0
		TOTAL:	**60**	**0**	**60**	**4**	**16**	**20**
	Puducherry (UT)							
3	Puducherry	Handball	14	0	14	0	0	0
		Hockey	16	0	16	0	0	0
		Kabaddi	25	0	25	05	0	05
		Table Tennis	0	0	0	11	12	23
		Volleyball	27	0	27	0	19	19
		Weightlifting	10	0	10	0	03	03
		TOTAL:	**92**	**0**	**92**	**16**	**34**	**50**
	Kerala							
4	Trichur	Athletics	17	0	17	04	0	**04**
		Badminton	12	0	12	01	0	**01**
		Hockey	0	0	0	15	0	**15**
		Judo	21	0	21	0	0	**0**
		Swimming	11	0	11	0	0	**0**
		Weightlifting	05	0	05	05	0	**05**
		TOTAL:	**66**	**0**	**66**	**25**	**0**	**25**
5	Kollam	Athletic	20	13	**33**	0	0	**0**
		Boxing	04	0	**04**	01	0	**01**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Football	27	0	**27**	03	0	**03**
		Hockey	17	26	**43**	0	0	**0**
		Kabaddi	20	0	**20**	0	0	**0**
		Taekwondo	04	04	**08**	0	0	**0**
		TOTAL:	**92**	**43**	**135**	**04**	**0**	**04**
6	Calicut	Athletics	16	0	**16**	0	0	**0**
		Volleyball	30	0	**30**	0	0	**0**
		TOTAL:	**46**	**0**	**46**	**0**	**0**	**0**
7	Thiruvananthapuram	Athletics	57	32	**89**	01	0	**01**
		Boxing	0	28	**28**	0	0	**0**
		Cycling	09	02	**11**	11	04	**15**
		Gymnastics	0	0	**0**	15	02	**17**
		Handball	0	15	**15**	0	0	**0**
		Kabaddi	0	22	**22**	0	0	**0**
		Swimming	21	05	**26**	0	0	**0**
		Taekwondo	18	18	**36**	0	03	**03**
		Lawn Tennis	01	0	**01**	04	0	**04**
		Volleyball	16	27	**43**	01	0	**01**
		TOTAL:	**122**	**149**	**271**	**32**	**09**	**41**
		G.TOTAL:	**543**	**226**	**769**	**116**	**72**	**188**
	RC Bhopal							
	Madhya Pradesh							
1.	Bhopal	Athletics	18	09	**27**	0	0	**0**
		Basketball	14	0	**14**	03	0	**03**
		Boxing	17	12	**29**	0	0	**0**
		Football	27	0	**27**	0	0	**0**
		Hockey	36	25	**61**	0	0	**0**
		Judo	10	06	**16**	0	0	**0**
		Taekwondo	12	04	**16**	02	01	**03**
		Kayaking & Canoeing	12	04	**16**	03	0	**03**
		Volleyball	09	0	**09**	0	0	**0**
		Wushu	12	08	**20**	0	0	**0**
		TOTAL:	**167**	**68**	**235**	**08**	**01**	**09**
2	Dhar	Football	17	0	**17**	06	0	**06**
		Karate	12	0	**12**	08	12	**20**
		Taekwondo	12	0	**12**	03	0	**03**
		TOTAL:	**41**	**0**	**41**	**17**	**12**	**29**
3	Jabalpur	Basketball	15	0	15	01	16	**17**
		Boxing	07	0	07	09	01	**10**
		Judo	09	0	09	04	01	**05**
		Karate	19	0	19	07	05	**12**
		Volleyball	03	0	03	04	05	**09**
		Wrestling	10	0	10	07	0	**07**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Wushu	10	0	10	01	05	**06**
		TOTAL:	**73**	**0**	**73**	**33**	**33**	**56**
4	Tikamgarh	Hockey	20	0	**20**	0	0	**0**
		Softball	04	0	**04**	06	08	**14**
		TOTAL:	**24**	**0**	**24**	**06**	**08**	**14**
	Chhattisgarh							
5	Raipur	Archery	07	07	**14**	0	0	**0**
		Badminton	0	0	**0**	02	02	**04**
		Football	14	0	**14**	0	0	**0**
		Judo	0	0	**0**	08	04	**12**
		Kayaking & Canoeing	02	08	**10**	0	0	**0**
		Volleyball	0	09	**09**	05	05	**10**
		TOTAL:	**23**	**24**	**47**	**15**	**11**	**26**
6	Rajnandgaon	Basketball	21	20	**41**	12	05	**17**
		Hockey	11	15	**26**	13	04	**17**
		Kabaddi	0	13	**13**	0	0	**0**
		TOTAL:	**32**	**48**	**80**	**25**	**09**	**34**
		G. TOTAL:	**360**	**140**	**500**	**104**	**74**	**178**
	RC LUCKNOW							
	Uttar Pradesh							
1	Lucknow	Athletics	14	12	**26**	0	0	**0**
		Boxing	0	11	**11**	0	0	**0**
		Basketball	0	0	**0**	01	02	**03**
		Handball	0	17	**17**	0	01	**01**
		Hockey	27	12	**39**	0	0	**0**
		Judo	15	10	**25**	0	0	**0**
		Taekwondo	09	07	**16**	0	0	**0**
		Volleyball	0	06	**06**	0	0	**0**
		Wrestling	0	08	**08**	0	0	**0**
		TOTAL:	**65**	**83**	**148**	**01**	**03**	**04**
	Gurugovind Singh Sports College,	Athletics	0	06	**06**	0	0	**0**
	Lucknow	Hockey	0	0	**0**	09	0	**09**
		Weightlifting	0	19	**19**	0	0	**0**
		TOTAL:	**0**	**25**	**25**	**09**	**0**	**09**
2	Raibareily	Taekwondo	17	0	**17**	0	0	**0**
		Volleyball	19	0	**19**	0	0	**0**
		TOTAL:	**36**	**0**	**36**	**0**	**0**	**0**
3	Safai Etawah	Athletics	16	0	**16**	0	0	**0**
		Handball	21	0	**21**	0	0	**0**
		Wrestling	18	0	**18**	0	0	**0**
		TOTAL:	**55**	**0**	**55**	0	0	0
4	Allahabad	Athletics	0	0	**0**	15	01	**16**
		Badminton	0	0	**0**	0	0	**0**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Table Tennis	0	0	**0**	0	0	**0**
		TOTAL:	**0**	**0**	**0**	**15**	**01**	**16**
5	Bareilly	Athletics	05	0	**05**	0	0	**0**
		Hockey	16	0	**16**	0	0	**0**
		Sepaktakraw	10	0	**10**	03	07	**10**
		TOTAL:	**31**	**0**	**31**	**03**	**07**	**10**
6	Varanasi	Athletics	12	0	**12**	0	0	**0**
		Basketball	19	0	**19**	0	0	**0**
		Football	13	0	**13**	0	0	**0**
		Hockey	30	0	**30**	0	0	**0**
		TOTAL:	**74**	**0**	**74**	**0**	**0**	**0**
	Uttrakhand							
7	Kashipur	Athletics	08	0	**08**	0	0	0
		Boxing	30	0	**30**	01	0	**01**
		Taekwondo	13	0	**13**	0	0	0
		Weightlifting	09	0	**09**	0	0	0
		Wrestling	07	0	**07**	02	0	02
		TOTAL:	**67**	**0**	**67**	**03**	**0**	**03**
		G. TOTAL:	**328**	**108**	**436**	**31**	**11**	**42**
	RC CHANDIGARH							
	Jammu & Kashmir							
1	Jammu	Basketball	10	0	**10**	19	07	**26**
		Badminton	0	0	**0**	08	09	**17**
		Handball	12	0	**12**	17	0	**17**
		Table Tennis	0	0	**0**	09	07	**16**
		Wushu	02	0	**02**	0	03	**03**
		TOTAL:	**24**	**0**	**24**	**53**	**26**	**79**
	Himachal Pradesh							
2	Dharamshala	Athletics	0	21	**21**	0	0	**0**
		Hockey	0	06	**06**	0	0	**0**
		Kabaddi	0	30	**30**	0	0	**0**
		Volleyball	0	11	**11**	0	0	**0**
		TOTAL:	0	**68**	**68**	0	0	**0**
3	Bilaspur	Boxing	18	0	**18**	0	0	**0**
		Kabaddi	20	0	**20**	0	0	**0**
		Volleyball	18	0	**18**	0	0	**0**
		TOTAL:	**56**	**0**	**56**	0	0	**0**
	Punjab							
4	Mustana Sahib	Boxing	29	16	**45**	0	0	**0**
		Handball	0	0	**0**	13	10	**23**
		Hockey	0	0	**0**	14	0	**14**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Volleyball	26	13	**39**	0	0	**0**
		TOTAL:	**55**	**29**	**84**	**27**	**10**	**37**
5	Badal	Athletics	0	37	**37**	0	0	**0**
		Basketball	0	0	**0**	0	0	**0**
		Hockey	0	13	**13**	0	0	**0**
		Volleyball	0	11	**11**	0	0	**0**
		TOTAL:	**0**	**61**	**61**	0	0	**0**
6	Ludhiana	Athletics	11	0	**11**	0	0	**0**
		Judo	14	0	**14**	05	08	**13**
		Handball	19	0	**19**	0	0	**0**
		Table Tennis	0	0	**0**	10	0	**10**
		Weightlifting	06	0	**06**	07	0	**07**
		TOTAL:	**50**	**0**	**50**	**22**	**08**	**30**
		G.TOTAL:	**185**	**158**	**343**	**102**	**44**	**146**
	NIS Patiala							
1	Patiala	Boxing	0	0	**0**	12	0	**12**
		Cycling	05	0	**05**	02	0	**02**
		Fencing	08	12	**20**	08	07	**15**
		Hockey	29	33	**62**	02	02	**04**
		Wushu	08	09	**17**	13	05	**18**
		TOTAL:	**50**	**54**	**104**	**37**	**14**	**51**
		G.TOTAL:	**50**	**54**	**104**	**37**	**14**	**51**
	RC SONEPAT							
	Haryana							
1	Kurukshetra	Athletics	0	0	0	14	03	**17**
		Cycling	24	0	24	0	0	**0**
		Judo	12	0	12	02	0	**02**
		Hockey	27	0	27	08	0	**08**
		Volleyball	19	0	19	02	0	**02**
		TOTAL:	**82**	**0**	**82**	**26**	**03**	**29**
2	Bhiwani	Athletics	20	0	20	04	0	**04**
		Boxing	35	0	35	01	0	**01**
		Wrestling	24	0	24	04	0	**04**
		TOTAL:	**79**	**0**	**79**	**09**	**0**	**09**
3	Hissar	Athletics	08	05	**13**	0	01	**01**
		Boxing	09	07	**16**	0	01	**01**
		Hockey	0	38	**38**	0	16	**16**
		Wrestling	12	02	**14**	01	0	**01**
		TOTAL:	**29**	**52**	**81**	**01**	**18**	**19**
4	Sonepat	Athletics	16	0	**16**	0	0	**0**
		Boxing	10	0	**10**	05	0	**05**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Hockey	24	0	**24**	0	0	**0**
		Kabaddi	19	0	**19**	0	0	**0**
		Wrestling	19	0	**19**	04	04	**08**
		TOTAL:	**88**	**0**	**88**	**09**	**04**	**13**
	Delhi (UT)							
5	Rajiv Gandhi Stadium, Bawana	Boxing	14	0	**14**	19	0	**19**
		Handball	40	0	**40**	13	0	**13**
		Judo	17	0	**17**	20	10	**30**
		Kabaddi	0	0	**0**	0	17	**17**
		Sepaktakraw	07	0	**07**	11	07	**18**
		Volleyball	0	0	**0**	0	19	**19**
		Wrestling	0	0	**0**	11	0	**11**
		Wushu	0	0	**0**	07	04	**11**
		TOTAL:	**78**	**0**	**78**	**81**	**57**	**138**
		G. TOTAL:	**356**	**52**	**408**	**126**	**82**	**208**
	RC Kolkata							
	West Bengal							
1	Kolkata	Archery	04	13	**17**	02	04	**06**
		Athletics	21	21	**42**	0	01	**01**
		Badminton	0	0	**0**	07	05	**12**
		Football	33	0	**33**	0	0	**0**
		Gymnastics	11	14	**25**	0	02	**02**
		Hockey	26	0	**26**	0	0	**0**
		Judo	0	0	**0**	04	01	**05**
		Swimming	07	02	**09**	07	06	**13**
		Table Tennis	0	0	**0**	08	09	**17**
		TOTAL:	**102**	**50**	**152**	**28**	**28**	**56**
2	Lebong	Archery	06	0	**06**	0	0	**0**
		Football	26	0	**26**	0	0	**0**
		TOTAL:	**32**	**0**	**32**	**0**	**0**	**0**
3	Burdwan	Football	27	0	**27**	0	0	**0**
		TOTAL:	**27**	**0**	**27**	**0**	**0**	**0**
4	Silliguri	Athletics	14	07	**21**	04	02	**06**
		Football	31	0	**31**	0	0	**0**
		TOTAL:	**45**	**07**	**52**	**04**	**02**	**06**
	Odisha							
5	Cuttack	Athletics	15	13	**28**	0	0	**0**
		Basketball	15	0	**15**	0	0	**0**
		Football	27	16	**43**	0	0	**0**
		Volleyabll	15	0	**15**	0	0	**0**
		TOTAL:	**72**	**29**	**101**	**0**	**0**	**0**
6	Dhankenal	Athletics	02	0	02	01	01	02

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Kabaddi	21	0	21	0	01	01
		Weightlifting	03	0	03	0	0	0
		Wrestling	05	0	05	0	0	0
		TOTAL:	**31**	**0**	**31**	**01**	**02**	**03**
	Bihar							
7	Patna	Table Tennis	0	0	**0**	06	0	**06**
		Taekwondo	12	0	**12**	02	03	**05**
		Wushu	15	0	**15**	0	0	**0**
		TOTAL:	**27**	**0**	**27**	**08**	**03**	**11**
		G. TOTAL:	**336**	**86**	**422**	**41**	**35**	**76**
	RC Gandhinagar							
	Gujarat							
1	Gandhinagar	Athletics	25	08	**33**	03	05	**08**
		Boxing	0	0	**0**	3	0	**03**
		Football	26	0	**26**	0	0	**0**
		Gymnastics	17	06	**23**	0	0	**0**
		Handball	28	20	**48**	0	0	**0**
		Hockey	22	0	**22**	0	0	**0**
		Kabaddi	34	21	**55**	0	0	**0**
		Swimming	11	05	**16**	0	0	**0**
		Volleyball	20	18	**38**	0	0	**0**
		Wrestling	11	03	**14**	0	0	**0**
		TOTAL:	**194**	**81**	**275**	**06**	**05**	**11**
	Rajasthan							
2	Jodhpur	Athletics	10	0	**10**	0	0	**0**
		Basketball	24	0	**24**	0	0	**0**
		Gymnastic	0	0	**0**	10	11	**21**
		Handball	24	0	**24**	0	0	**0**
		Volleyball	24	0	**24**	0	0	**0**
		TOTAL:	**82**	**0**	**82**	**10**	**11**	**21**
3	Alwar	Athletics	20	0	**20**	03	04	**07**
		Boxing	0	0	**0**	14	03	**17**
		Hockey	32	0	**32**	01	10	**11**
		Shooting	10	0	**10**	06	07	**13**
		TOTAL:	**62**	**0**	**62**	**24**	**24**	**48**
4	Jaipur	Athletics	13	0	**13**	0	0	**0**
		Basketball	20	0	**20**	0	0	**0**
		Handball	16	0	**16**	0	0	**0**
		Kabaddi	16	0	**16**	0	0	**0**
		Volleyball	20	0	**20**	0	0	**0**
		Weightlifting	0	0	**0**	10	0	**10**
		TOTAL:	**85**	**0**	**85**	**10**	**0**	**10**
		G.TOTAL:	**423**	**81**	**504**	**50**	**40**	**90**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	RC Mumbai							
	Maharashtra							
1	Kandivali	Athletics	19	04	**23**	0	0	**0**
		Boxing	10	09	**19**	0	0	**0**
		Hockey	21	0	**21**	0	0	**0**
		Judo	09	0	**09**	0	0	**0**
		Kabaddi	13	08	**21**	0	0	**0**
		Table Tennis	0	0	**0**	01	06	**07**
		Wrestling	15	0	**15**	0	0	**0**
		TOTAL:	**87**	**21**	**108**	**01**	**06**	**07**
2	Aurangabad	Archery	12	0	**12**	01	0	**01**
		Athletics	08	08	**16**	0	0	**0**
		Boxing	13	06	**19**	0	0	**0**
		Fencing	13	06	**19**	0	0	**0**
		Football	0	0	**0**	07	0	**07**
		Gymnastics	09	02	**11**	0	0	**0**
		Handball	24	0	**24**	0	0	**0**
		Hockey	18	0	**18**	0	0	**0**
		Judo	07	0	**07**	0	0	**0**
		Kabaddi	0	15	**15**	0	0	**0**
		Taekwondo	13	02	**15**	0	0	**0**
		Volleyball	16	0	**16**	0	0	**0**
		TOTAL:	**133**	**39**	**172**	**08**	**0**	**08**
	Goa							
3	Ponda	Archery	0	0	**0**	07	13	**20**
		Football	40	0	**40**	0	0	**0**
		Judo	06	0	**06**	0	0	**0**
		Taekwondo	10	0	**10**	0	0	**0**
		TOTAL:	**56**	**0**	**56**	**07**	**13**	**20**
	Peddem	Athletics	0	12	**12**	01	01	**02**
		Boxing	0	08	**08**	0	0	**0**
		Judo	0	09	**09**	02	0	**02**
		Kabaddi	0	09	**09**	0	0	**0**
		Swimming	0	0	**0**	11	10	**21**
		TOTAL:	**0**	**38**	**38**	**14**	**11**	**25**
		G.TOTAL:	**276**	**98**	**374**	**30**	**30**	**60**
	RC Imphal							
	Manipur							
1	Imphal	Archery	15	13	**28**	0	0	**0**
		Athletic	10	08	**18**	0	0	**0**
		Cycling	13	05	**18**	0	0	**0**
		Football	52	23	**75**	0	0	**0**
		Handball	0	23	**23**	0	0	**0**
		Hockey	25	21	**46**	0	0	**0**
		Kabaddi	19	13	**32**	0	0	**0**

SN	Region/State/Centre	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Sepaktakraw	21	18	**39**	0	0	**0**
		Taekwondo	23	14	**37**	0	0	**0**
		TOTAL:	**178**	**138**	**308**	**0**	**0**	**0**
	Nagaland							
2	Dimapur	Boxing	16	0	**16**	0	0	**0**
		Football	38	0	**38**	0	0	**0**
		Handball	0	0	**0**	0	0	**0**
		Sepaktakraw	16	0	**16**	0	0	**0**
		TOTAL:	**70**	**0**	**70**	**0**	**0**	**0**
		G.TOTAL:	**248**	**138**	**386**	**0**	**0**	**0**
	RC Guwahati							
	Assam							
1	Guwahati	Archery	06	08	**14**	05	03	**08**
		Athletics	06	09	**15**	03	01	**04**
		Badminton	0	0	**0**	0	0	**0**
		Boxing	12	10	**22**	01	01	**02**
		Fencing	06	07	**13**	08	02	**10**
		Football	26	0	**26**	01	0	**01**
		Kabaddi	0	0	**0**	0	11	**11**
		Kho-Kho	0	0	**0**	11	09	**20**
		Taekwondo	07	12	**19**	07	08	**15**
		Swimming	0	0	**0**	19	07	**26**
		Weightlifting	0	10	**10**	0	0	**0**
		TOTAL:	**63**	**56**	**119**	**55**	**42**	**97**
2	Golaghat	Boxing	02	14	**16**	01	0	**01**
		Football	16	0	**16**	01	0	**01**
		Table Tennis	0	0	**0**	08	04	**12**
		Weightlifting	0	08	**08**	0	0	**0**
		TOTAL:	**18**	**22**	**40**	**10**	**04**	**14**
	Meghalaya							
3	Shillong	Archery	07	04	**11**	0	01	**01**
		Boxing	21	13	**34**	0	0	**0**
		Football	22	0	**22**	0	0	**0**
		Judo	05	0	**05**	01	0	**01**
		Karate	0	0	**0**	18	19	**37**
		Taekwondo	02	0	**02**	04	0	**04**
		Table Tennis	0	0	**0**	02	14	**16**
		TOTAL:	**57**	**17**	**74**	**25**	**34**	**59**
		G.TOTAL:	**138**	**95**	**233**	**90**	**80**	**170**

SUMMARY

		No. of	Residential			Non-Residential		
SN	**Region**	**Centres**	**Boys**	**Girls**	**Total**	**Boys**	**Girls**	**Total**
1	RC Bangalore	08	499	169	**668**	66	76	**142**
2	LNCPE Trivandrum	07	543	226	**769**	116	72	**188**
3	RC Bhopal	06	360	140	**500**	104	74	**178**
4	RC Lucknow	07	328	108	**436**	31	11	**42**
5	RC Chandigarh	06	185	158	**343**	102	44	**146**
6	NIS Patiala	01	50	54	**104**	37	14	**51**
7	RC Sonepat	05	356	52	**408**	126	82	**208**
8	RC Kolkata	07	336	86	**422**	41	35	**76**
9	RC Gandhinagar	04	423	81	**504**	50	40	**90**
10	RC Mumbai	03	276	98	**374**	30	30	**60**
11	RC Imphal	02	248	138	**386**	0	0	**0**
12	RC Guwahati	03	138	95	**233**	90	80	**170**
	TOTAL:	**59**	**3742**	**1405**	**5147**	**793**	**558**	**1351**

Boys		**Girls**
4535		**1963**
TOTAL: 6498		

ANNEXURE - X

DETAILS OF TRAINEES UNDER SPECIAL AREA GAMES (SAG) SCHEME

SN	Region/States/Centre	Disciplines	Residential			Non-Residential		
			B	G	T	B	G	T
	RC Kolkata							
	Jharkhand							
1	Ranchi	Archery	03	11	14	0	0	0
		Athletics	08	10	18	0	0	0
		Football	15	25	40	0	0	0
		Hockey	23	24	47	0	0	0
		Volleyball	0	15	15	0	0	0
		TOTAL:	**49**	**85**	**134**	**0**	**0**	**0**
	Odisha							
2	Jagatpur	Canoeing	10	02	12	0	0	0
		Kayaking	18	07	25	0	0	0
		Rowing	18	21	39	0	0	0
		TOTAL:	**46**	**30**	**76**	**0**	**0**	**0**
3	Sundergarh	Archery	09	04	13	0	0	0
		Athletic	04	08	12	0	0	0
		Hockey	35	22	57	0	0	0
		TOTAL:	**48**	**34**	**82**	**0**	**0**	**0**
	Bihar							
4	Kishanganj	Athletics	02	0	02	0	0	0
		Taekwondo	05	0	05	03	04	07
		Volleyball	15	0	15	0	0	0
		TOTAL:	**22**	**0**	**22**	**03**	**04**	**07**
5	Giddaur	Athletics	10	0	10	0	0	0
		Football	17	0	17	0	0	0
		Volleyball	12	0	12	0	0	0
		TOTAL:	**39**	**0**	**39**	**0**	**0**	**0**
	Andman & Nicobar Islands							
6	Port Blair	Kayaking & Canoeing	14	19	33	0	0	0
		Rowing	16	08	24	0	0	0
		TOTAL:	**30**	**27**	**57**	**0**	**0**	**0**
	Tripura							
7	Agartala	Athletics	09	04	13	01	03	04
		Football	17	0	17	0	0	0
		Gymnastics	02	0	02	07	09	16
		Judo	12	0	12	05	04	09
		Swimming	02	05	07	01	04	05
		TOTAL:	**42**	**09**	**51**	**14**	**20**	**34**
	West Bengal							
8	Bolpur	Archery	13	08	21	0	0	0
		Basketball	07	0	07	04	10	14
		Table Tennis	07	05	12	01	0	01

SN	Region/States/Centre	Disciplines	Residential			Non-Residential		
			B	G	T	B	G	T
		TOTAL:	**27**	**13**	**40**	**05**	**10**	**15**
		G. TOTAL	**303**	**198**	**501**	**22**	**34**	**56**
	LNCPE Trivandrum							
	Tamil Nadu							
9	Mayiladuthurai	Athletics	02	18	20	0	0	0
		Basketball	08	13	21	0	0	0
		Kabaddi	22	0	22	0	0	0
		Volleyball	19	14	33	0	0	0
		Weightlifting	12	0	12	0	0	0
		TOTAL:	**63**	**45**	**108**	**0**	**0**	**0**
	Kerala							
10	Alleppey	Canoeing	10	07	17	0	0	0
		Kayaking	12	10	22	0	0	0
		Rowing	14	14	28	0	0	0
		TOTAL:	**36**	**31**	**67**	**0**	**0**	**0**
11	Tellicherry	Athletics	0	19	19	0	0	0
		Basketball	0	20	20	0	0	0
		Fencing	0	30	30	0	01	**01**
		Gymnastics	0	08	08	17	04	**21**
		Volleyball	0	22	22	0	0	**0**
		Wrestling	0	11	11	0	0	**0**
		TOTAL:	**0**	**110**	**110**	**17**	**05**	**22**
		G.TOTAL:	**99**	**186**	**285**	**17**	**05**	**22**
	RC Imphal							
	Manipur							
12	Imphal	Boxing	31	38	69	0	0	**0**
		Fencing	13	17	30	0	0	**0**
		Gymnastics	09	10	19	0	0	**0**
		Judo	10	16	26	0	0	**0**
		Karate	07	04	11	0	0	**0**
		Shooting	0	0	0	06	0	**06**
		Swimming	26	08	34	0	0	**0**
		Weightlifting	09	25	34	0	0	**0**
		Wrestling	15	13	28	0	0	**0**
		Wushu	35	14	49	0	0	**0**
		TOTAL:	**155**	**145**	**300**	**06**	**0**	**06**
13	Utlov	Boxing	41	0	41	0	10	10
		Football	36	0	36	0	0	0
		Taekwondo	29	0	29	0	07	07
		Weightlifting	24	0	24	0	15	15
		TOTAL:	**130**	**0**	**130**	**0**	**32**	**32**
	Mizoram							
14	Aizwal	Boxing	14	06	20	0	0	0
		Judo	10	09	19	0	0	0
		Karate	09	05	14	0	0	0
		Sepaktakraw	07	0	07	0	0	0

SN	Region/States/Centre	Disciplines	Residential			Non-Residential		
			B	G	T	B	G	T
		Taekwondo	09	10	19	0	0	0
		Weightlifting	04	06	10	0	0	0
		Wrestling	06	04	10	0	0	0
		TOTAL:	**59**	**40**	**99**	**0**	**0**	**0**
		G.TOTAL:	**344**	**185**	**529**	**06**	**32**	**38**
	RC Guwahati							
	Arunachal Pradesh							
15	**Naharlagun**	Boxing	13	06	19	02	0	02
		Karate	17	08	25	02	07	09
		Taekwondo	11	09	20	05	04	09
		Weightlifting	12	09	21	04	0	04
		TOTAL:	**53**	**32**	**85**	**13**	**11**	**24**
	Assam							
16	Tinsukia	Athletic	10	09	19	0	0	0
		Football	0	30	30	0	0	0
		Judo	0	0	0	04	03	07
		TOTAL:	**10**	**39**	**49**	**04**	**03**	**07**
17	Kokrajhar	Archery	15	15	30	05	02	07
		Athletics	14	07	21	0	0	0
		Boxing	15	12	27	01	0	01
		Football	31	21	52	09	0	09
		Hockey	0	15	15	0	0	0
		Judo	09	06	15	0	0	0
		Kabaddi	0	16	16	0	0	0
		Karate	07	07	14	0	0	0
		Taekwondo	14	13	27	0	0	0
		Wushu	09	10	19	0	0	0
		TOTAL:	**114**	**122**	**236**	**15**	**02**	**17**
	Sikkim							
18	Namchi	Archery	10	0	10	05	06	11
		Boxing	03	0	03	02	03	05
		Football	23	0	23	0	0	0
		Taekwondo	07	0	07	03	10	13
		TOTAL:	**43**	**0**	**43**	**10**	**19**	**29**
		G. TOTAL:	**220**	**193**	**413**	**42**	**35**	**77**
	RC Bhopal							
	Madhya Pradesh							
19	Dhar	Archery	18	0	13	0	0	0
		Athletics	19	03	22	0	0	0
		Badminton	13	02	15	05	01	**06**
		Handball	12	0	12	0	0	0
		Hockey	0	06	06	0	0	0
		TOTAL:	**62**	**11**	**73**	**05**	**01**	**06**
		G. TOTAL:	**62**	**11**	**73**	**05**	**01**	**06**

SUMMARY

SN	Region		Residential			Non- Residential		
		Centre	B	G	T	B	G	T
1	RC Kolkata	08	303	198	**501**	22	34	**56**
2	LNCPE Trivandrum	03	99	186	**285**	17	05	**22**
3	RC Imphal	03	344	185	**529**	06	32	**38**
4	RC Guwahati	04	220	193	**413**	42	35	**77**
5	RC Bhopal	01	62	11	**73**	05	01	**06**
	TOTAL:	**19**	**1028**	**773**	**1801**	**92**	**107**	**199**

Boys	Girls
1120	**880**
2000	

ANNEXURE - XI

DETAILS OF TRAINEES FROM SCHOOLS & COLLEGES ADOPTED UNDER THE SCHEME "EXTENSION CENTRE OF STC/ SAG CENTERS"

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	RC Mumbai							
	Maharashtra							
1	Nav Krishna School & Jr. College, Sangli	Athletics	0	0	0	0	0	0
2	New English School, Nool, Kohlapur	Hockey	0	0	0	07	18	25
3	Kodoli High School & ST Patil Jr. College, Kodoli	Athletics	0	0	0	0	0	0
4	Mahatma Education Society Rasayani Raigarh	Athletics	0	0	0	0	0	0
		Volleyball	0	0	0	0	0	0
5	Rashtrasant Tukadoji Maharaj University, Nagpur	Athletics	0	0	0	0	0	0
		Badminton	0	0	0	0	0	0
		Basketball	0	0	0	0	03	03
		Football	0	0	0	0	0	0
		Handball	0	0	0	13	10	23
		Volleyball	0	0	0	0	0	0
6	Sri Hanuman Vyayam Prasarak Mandal, Amravati	Archery	0	0	0	12	05	17
		Malkambh	0	0	0	5	12	17
		Swimming	0	0	0	19	10	29
		Wrestling	0	0	0	20	01	21
	Daman and Diu							
7	Govt. College, Daman	Boxing	0	0	0	0	19	19
		TOTAL:	**0**	**0**	**0**	**76**	**78**	**154**
	RC Gandhinagar							
	Gujarat							
1	Kendriya Vidyalaya No.3 Surat	Badminton	0	0	0	0	0	**0**
		TOTAL:	**0**	**0**	**0**	**0**	**0**	**0**
	Rajasthan							
2	Bal Vidyalaya, Kota	Handball	0	0	0	20	0	**20**
3	Govt. College, Ajmer	Hockey	0	0	0	20	0	**20**
4	Bhopal Arya School, Sriganganagar	Handball	0	0	0	0	0	**0**
5	Saraswati Girl School, Hanumangarh	Basketball	0	0	0	0	20	**20**
6	Sri Guru Nanak Girls Sr.Sec.School, Sriganganagar	Volleyball	0	0	0	0	20	**20**
7	Sophia College, Ajmer	Basketball	0	0	0	0	20	**20**
8	Govt. Hr.Sec. School, Baori, Sikar	Hockey	0	0	0	0	20	**20**
		TOTAL:	**0**	**0**	**0**	**40**	**80**	**120**
9	University of Rajasthan, Jaipur	Athletics	0	0	**0**	06	08	**14**
		Badminton	0	0	**0**	07	05	**12**
		Hockey	0	0	**0**	10	0	**10**

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Table Tennis	0	0	**0**	09	10	**19**
		Volleyball	0	0	**0**	0	03	**03**
		Wrestling	0	0	**0**	09	08	**17**
		TOTAL:	0	0	**0**	**41**	**34**	**75**
10	Sr.Sec. School, Loha, Rattangarh	Handball	0	0	0	0	0	0
11	Govt. Sr. Sec. School, Gajuwas, Tara Nagar, Churu	Hockey	0	0	0	0	0	0
12	District Sports Council, Churu	Table Tennis	0	0	0	0	0	0
13	Sri Gurunanak Girls PG College, Sri Ganganagar	Kabaddi	0	0	0	0	0	0
		TOTAL:	**0**	**0**	**0**	**0**	**0**	**0**
		G.TOTAL:	0	0	**0**	**81**	**114**	**195**
	RC Chandigarh							
	Jammu & Kashmir							
1	Govt. Sr. Sec. School, Singhpura Kalan, Baramulla	Hockey	0	0	0	0	0	0
2	Bakshi Stadium, Srinagar	Basketball	0	0	0	13	0	13
		Football	0	0	0	12	0	12
		TOTAL:	**0**	**0**	**0**	**25**	**0**	**25**
	Chandigarh							
3	Punjab University Chandigarh	Badminton	0	0	0	09	05	14
		Football	0	0	0	17	0	17
		Gymnastics	0	0	0	08	07	15
		Hockey	0	0	0	13	0	13
		Swimming	0	0	0	06	03	09
		TOTAL:	**0**	**0**	**0**	**53**	**15**	**68**
	Himachal Pradesh							
4	Rainbow International School, Nagrota Bagwan, Kangra	Table Tennis	0	0	**0**	08	07	**15**
5	Govt. Sr.Sec. School, Dhawal, Mandi	Wrestling	0	0	**0**	0	0	**0**
6	Sirda Sports Academy, Sundernagar,Mandi	Kabaddi	0	0	**0**	0	14	**14**
7	Maharaj Laxman Sen Smarak Mahavidyalaya College, Sunder Nagar,Mandi	Boxing	0	0	**0**	0	0	**0**
		TOTAL:	0	0	**0**	**08**	**21**	**29**
	Punjab							
8	Chakwal National Sr. Sec. School, Kurali	Weightlifting	0	0	0	16	0	**16**
9	Gurunanak Dev University, Amritsar	Handball	0	0	**0**	0	13	**13**
		Hockey	0	0	**0**	0	17	**17**
10	Khalsa Sr.Sec.School, Ropar	Handball	0	0	**0**	0	17	**17**
11	S.D. College, Barnala	Basketball	0	0	0	0	0	**0**
		Boxing	0	0	0	0	0	**0**
		Kabaddi	0	0	0	09	0	**09**
12	Mata Sahib Kaur Hockey Academy Jarkhar, Ludhiana	Hockey	0	0	0	05	0	**05**
13	Deshmesh College, Zirakpur, Mohali	Judo	0	0	0	0	0	**0**
		TOTAL:	**0**	**0**	**0**	**30**	**47**	**77**

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		G.TOTAL:	**0**	**0**	**0**	**116**	**83**	**199**
	RC Sonepat							
	Delhi							
1	Mamta Modern School, Vikas Puri	Football	0	0	**0**	19	0	19
2	Rashtra Shakti Vidyalaya, Village Hastsal, New Delhi	Volleyball	0	0	**0**	0	07	07
3	VS Agriculture Sr. Sec. School, Khera Gari, Delhi	Hockey	0	0	0	16	0	16
		TOTAL:	**0**	**0**	**0**	**35**	**07**	**42**
	Haryana							
4	Ch. Pratap Singh Memorial Samiti, Kharkhoda, Sonepat	Boxing	0	0	0	18	0	**18**
		Judo	0	0	0	18	0	**18**
		Wrestling	0	0	0	19	0	**19**
		Wushu	0	0	0	19	0	**19**
5	Arya Kanya Gurukul Sr.Sec. School, Mor Majra, Karnal	Kabaddi	0	0	0	0	19	**19**
6	Kurukshetra University, Kurukshetra	Hockey	0	0	0	0	20	**20**
7	Convent Som Gurukul, Kurukshetra	Hockey	0	0	0	06	14	**20**
8	Guru Nanak Khalsa College, Yamuna Nagar, Kurukshetra	Weightlifting	0	0	0	10	03	**13**
		TOTAL:	**0**	**0**	**0**	**90**	**56**	**146**
		G.TOTAL:	**0**	**0**	**0**	**125**	**63**	**188**
	RC Bhopal							
	Madhya Pradesh							
1	Ext. Centre Khandwa **(Ext. Of STC Dhar)**	Taekwondo	0	0	0	07	11	**18**
2	Govt. Boys Multipurpose Hr. Sec. School, Malhar Ashram, Indore (**Ext. of STC Dhar**)	Gymnastics	0	0	0	10	06	**16**
		Kho-Kho	0	0	0	07	09	**16**
		Kabaddi	0	0	0	09	06	**15**
		Wrestling	0	0	0	24	01	**25**
		TOTAL:	**0**	**0**	**0**	**57**	**33**	**90**
	RC, Lucknow							
	UTTRAKHAND							
1	Summer Valley, Dehradun	Table Tennis	0	0	0	11	06	17
2	Dev Singh Ground, Pithoragarh	Boxing	0	0	0	15	03	18
3	Sports Stadium, Almora	Badminton	0	0	0	12	05	17
4	Parwati Prema Jagati Saraswati Vihar, Sr. Sec. School, Durgapur, Nainital	Taekwondo	0	0	0	08	0	08
		TOTAL:	**0**	**0**	**0**	**46**	**14**	**60**
	UTTAR PRADESH							
5	Babu Banarasi Das Badminton Academy, Vipinkhand, Lucknow	Badminton	0	0	0	11	09	20
6	Nandini Nagar Mahavidyalaya, Gonda	Wrestling	0	0	0	08	11	19
7	Godwin Public School, Meerut	Shooting	0	0	0	16	01	17
		Wushu	0	0	0	10	15	25

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
8	U.P. Inter College, Varanasi	Athletics	0	0	0	07	08	15
		Basketball	0	0	0	0	14	14
		Football	0	0	0	02	0	02
		Hockey	0	0	0	04	0	04
9	Rifle Association, Johri, VPO: Johri, Tehsil Baraut, Bagpat	Shooting	0	0	0	11	09	20
10	Aligarh Muslim University, Aligarh	Hockey	0	0	**0**	16	0	16
11	Gurukul Archery Academy, Bhola Jhal Gram Tikri, Meerut	Archery	0	0	**0**	17	0	17
		TOTAL:	**0**	**0**	**0**	**102**	**67**	**169**
		G.TOTAL:	**0**	**0**	**0**	**148**	**81**	**229**
	LNCPE Trivandrum							
	Kerala							
1	Malabar Christian College Hr. Sr. School, Calicut	Football	0	0	0	20	0	20
2	Mar Athasius College, Kothamangalam	Athletics	0	0	0	04	03	07
3	Mar Basil Higher Sec. School, Kothamangalam	Athletics	0	0	0	12	08	20
4	St. George's Higher Sec. School, Ernakulam	Athletics	0	0	0	21	18	39
5	Kalladi Hr. Sec. School, Kumaramputhur, Palakkad	Athletics	0	0	0	06	13	19
6	Parli High School, Palakkad	Athletics	0	0	0	09	10	19
7	Mundur High School, Mundur	Athletics	0	0	0	04	08	12
8	Mary Matha High School, Panthalamphdarn	Hockey	0	0	0	20	0	20
9	Nirmala College, Muvattupuzha, Ernakulam	Football	0	0	0	12	0	12
10	Christ College, Irinjalakuda	Hockey	0	0	0	07	07	14
11	Cherupushpam High School, Cherupushpam, Kannur	Basketball	0	0	0	17	03	20
12	Kottayam Rajas High School, Pathiriyad, Kannur	Hockey	0	0	0	17	03	20
13	St.Anthony's Public School, Kankirapally, Kottayam	Basketball	0	0	0	0	0	0
14	Thriprayar Sports & Games Association, Thriprayar	Volleyball	0	0	0	0	0	0
15	K.M.H.S.Mevalloor, Kottayam	Football	0	0	0	0	08	08
		Hockey	0	0	0	0	01	01
16	Marian College, Kuttikkanam, Idukki	Badminton	0	0	0	03	0	03
		Basketball	0	0	0	0	0	0
17	St. Michaels, Alleppey	Athletics	0	0	0	09	04	13
18	Rajiv Gandhi Indoor Stadium, Pramadam, Konni	Athletics	0	0	0	0	0	0
19	St. Thomas College Kozhencherry	Volleyball	0	0	0	0	0	0
	Tamilnadu					**161**	**86**	**331**
20	S.R.M. University, Kottan Kulthur, District Kancheepuram	Volleyball	0	0	0	1	0	01
21	Sacred Heart College, Tirupattur, Vellore	Basketball	0	0	0	0	0	0

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
		Volleyball	0	0	0	0	0	0
22	Vaduvur Higher Secondary School, District Triuvarur	Kabaddi	0	0	0	14	0	14
		TOTAL:	**0**	**0**	**0**	**15**	**0**	**15**
		G.TOTAL:	**0**	**0**	**0**	**176**	**86**	**262**
	RC Bangalore							
	Andhra Pradesh							
1	Andhra Loyola College, Vijayawada	Athletics	0	0	0	0	07	07
		Volleyball	0	0	0	02	05	07
	Karnataka	**TOTAL:**	0	0	**0**	**02**	**12**	**14**
2	Loyola High School, Mundgod	Athletics	0	0	**0**	0	0	**0**
		TOTAL:	0	0	**0**	**0**	**0**	**0**
		G.TOTAL:	0	0	**0**	**02**	**12**	**14**
	RC Kolkata							
	Odisha							
1	SAI Hindustan Aeronautic Limited (HAL), Koraput	Archery	0	0	**0**	15	0	**15**
		Athletics	0	0	**0**	08	0	**08**
		Football	0	0	**0**	29	0	**29**
2	Kalinga Institute of Social Science, Bhubaneswar	Archery	0	0	0	06	08	**14**
		Athletics	0	0	0	14	05	**19**
		Rugby	0	0	**0**	0	0	**0**
3	Ramakrishna Mission Asharam Hatamuniguda Bisamcuttack, Rayagada	Archery	0	0	**0**	0	0	**0**
		Football	0	0	**0**	0	0	**0**
		TOTAL:	**0**	**0**	**0**	**72**	**13**	**85**
	Andman & Nicobar							
4	Car Nicobar Ext. Of SAG	Football	0	0	**0**	0	0	**0**
		TOTAL:	**0**	**0**	**0**	**0**	**0**	**0**
	West Bengal							
5	Scottish University Mission Institution, Kalimpong, Darjeeling	Football	0	0	0	0	0	0
		Taekwondo	0	0	0	0	0	0
6	St. Teresa Girls Hr. Sec., Loreto Convent School, Darjeeling	Athletics	0	0	0	0	0	0
		Football	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
	Jharkhand							
7	St.Ignatius High School, Gumla	Hockey	0	0	**0**	0	0	**0**
8	Tata Steel Limited, Jamshedpur	Archery	0	0	**0**	0	0	**0**
		Athletics	0	0	**0**	0	0	**0**
		Boxing	0	0	**0**	0	0	**0**
		Football	0	0	**0**	0	0	**0**
		TOTAL:	**0**	**0**	**0**	**0**	**0**	**0**
		G.TOTAL:	**0**	**0**	**0**	**72**	**13**	**85**

SN	Name of the Schools & Colleges	Discipline	Resi.			Non-Resi.		
			B	G	T	B	G	T
	RC Imphal							
	Manipur							
1	Mary Kom Boxing Academy, Imphal	Boxing	0	0	**0**	21	19	40
2	Sarita Regional Boxing Academy, Mayang Imphal	Boxing	0	0	**0**	10	10	20
		TOTAL:	**0**	**0**	**0**	**31**	**29**	**60**
	Mizoram							
3	Women Hockey Centre, Thenzawl (**SAG Ext.)**	Hockey	0	0	**0**	0	40	40
4	District Sports Complex, Lunglei (**SAG Ext.)**	Boxing	0	0	**0**	10	0	10
		Judo	0	0	**0**	10	0	10
		Taekwondo	0	0	**0**	10	0	10
		TOTAL:	0	0	**0**	**30**	**40**	**70**
	Nagaland							
5	Senayangba Govt. Hr.Sec. School, Mokokchung	Football	0	0	**0**	20	0	20
		TOTAL:	0	0	**0**	**20**	**0**	**20**
		G.TOTAL:	**0**	**0**	**0**	**81**	**69**	**150**
	RC Guwahati							
	Assam							
1	Dibrugarh Judo Association, Dibrugarh	Judo	0	0	**0**	16	04	20
2	Table Tennis Academy at Jorhat	Table Tennis	0	0	**0**	12	02	14
3	Dakha Devi Rasiwasia College, Chabua, Dibrugarh	Archery	0	0	**0**	12	08	20
		Football	0	0	**0**	0	0	0
4	AHCHS School, Majuli, Jorhat, Assam	Athletics	0	0	**0**	03	01	04
		Football	0	0	**0**	19	0	19
		TOTAL:	0	0	**0**	**62**	**15**	**77**

SUMMARY

			Resi.			Non-Resi.		
SN	**Regions**	**Centre**	**B**	**G**	**T**	**B**	**G**	**T**
1	RC Mumbai	07	**0**	**0**	**0**	76	78	**154**
2	RC Gandhinagar	13	0	0	**0**	81	114	**195**
3	RC Chandigarh	13	0	0	**0**	116	83	**199**
4	RC Sonepat	08	**0**	**0**	**0**	125	63	**188**
5	RC Bhopal	02	**0**	**0**	**0**	57	33	**90**
6	RC Lucknow	11	**0**	**0**	**0**	148	81	**229**
7	LNCPE Trivandrum	22	**0**	**0**	**0**	176	86	**262**
8	RC Bangalore	02	0	0	**0**	02	12	**14**
9	RC Kolkata	08	**0**	**0**	**0**	72	13	**85**
10	RC Imphal	05	0	0	**0**	81	69	**150**
11	RC Guwahati	04	0	0	**0**	62	15	**77**
	TOTAL:	**95**	**0**	**0**	**0**	**996**	**647**	**1643**

Boys	Girls	TOTAL
996	**647**	**1643**

ANNEXURE - XII

DETAILS OF TRAINEES UNDER CENTRE OF EXCELLENCE (COE) SCHEME

SN	Region-wise / State /Centre	Discipline	Residential			Non-Resi.		
			B	G	T	B	G	T
	RC Gandhinagar							
	Gujarat							
1	Gandhinagar	Athletics	01	0	**01**	0	0	0
		Kabaddi	20	10	**30**	0	0	0
		TOTAL:	**21**	**10**	**31**	**0**	**0**	**0**
	RC Mumbai							
	Maharashtra							
2	Kandivali	Wrestling	09	0	09	0	0	0
		TOTAL:	**09**	**0**	**09**	0	0	0
3	Aurangabad	Archery	0	0	0	0	0	0
		Judo	0	0	0	0	0	0
		Wrestling	0	0	0	0	0	0
		TOTAL:	**0**	**0**	**0**	**0**	**0**	**0**
		G.TOTAL:	**09**	**0**	**09**	**0**	**0**	**0**
	RC Bhopal							
	Madhya Pradesh							
4	Bhopal	Athletics	02	05	07	0	0	0
		Hockey	0	0	0	0	0	0
		Kayak & Cano.	08	10	18	0	0	0
		Wushu	08	02	10	0	0	0
		TOTAL:	**18**	**17**	**35**	**0**	**0**	**0**
	RC Sonepat							
	Haryana							
5	Sonepat	Archery	08	05	13	0	0	0
		Athletics	13	0	13	0	0	0
		Boxing	18	0	18	0	0	0
		Kabaddi	14	0	14	0	0	0
		Wrestling	21	0	21	0	0	0
		TOTAL:	**74**	**05**	**79**	**0**	**0**	**0**
6	Hissar	Boxing	02	20	22	0	0	0
		Wrestling	14	08	22	0	0	0
		TOTAL:	**16**	**28**	**44**	0	0	0
		G.TOTAL:	**90**	**33**	**123**	**0**	**0**	**0**
	NSNIS Patiala							
	Punjab							
7	NIS Patiala	Athletics	13	12	25	0	0	0
		Boxing	04	02	06	0	0	0
		Judo	13	14	27	0	0	0
		TOTAL:	**30**	**28**	**58**	**0**	**0**	**0**
	RC Bangalore							

SN	Region-wise / State /Centre	Discipline	Residential			Non-Resi.		
			B	G	T	B	G	T
	Karnataka							
8	Bangalore	Athletics	13	16	29	0	0	0
		Hockey	14	0	14	0	0	0
		Taekwondo	03	0	03	0	02	**02**
		Weightlifting	03	03	06	0	0	0
		TOTAL:	**33**	**19**	**52**	**0**	**02**	**02**
	LNCPE Trivandrum							
	Kerala							
9	Thiruvananthapuram	Athletics	17	20	37	0	0	0
		Swimming	01	0	01	0	0	0
		Taekwondo	04	05	09	0	0	0
		Volleyball	0	08	08	0	0	0
		TOTAL:	**22**	**33**	**55**	**0**	**0**	**0**
10	Alleppey	Canoeing	03	0	03	0	0	0
		Kayaking	02	0	02	0	0	0
		Rowing	01	0	01	0	0	0
		TOTAL:	**06**	**0**	**06**	**0**	**0**	**0**
		G.TOTAL:	**28**	**33**	**61**	**0**	**0**	**0**
	RC Kolkata							
	West Bengal							
11	Kolkata	Archery	04	06	10	0	0	0
		Athletics	03	13	16	0	0	0
		Gymnastics	05	05	10	0	0	0
		TOTAL:	**12**	**24**	**36**	**0**	**0**	**0**
	Odisha							
12	Jagatpur	Rowing	0	05	05	0	0	0
		TOTAL:	**0**	**05**	**05**	0	0	0
		G. TOTAL:	**12**	**29**	**41**	**0**	**0**	**0**
	RC Lucknow							
	Uttar Pradesh							
13	Lucknow	Judo	0	0	0	0	0	0
		Taekwondo	0	0	0	0	0	0
		Weightlifting	0	0	0	0	0	0
		Wrestling	0	0	0	0	0	0
		TOTAL:	0	0	0	0	0	0
	RC Imphal							
	Manipur							
14	Imphal	Archery	03	07	10	0	0	0
		Boxing	00	03	03	0	0	0
		Cycling	01	02	03	0	0	0
		Fencing	06	01	07	0	0	0
		Taekwondo	04	05	09	0	0	0
		Weightlifting	00	04	04	0	0	0
		Wushu	11	18	29	0	0	0
		TOTAL:	**25**	**40**	**65**	**0**	**0**	**0**
	RC Guwahati							

SN	Region-wise / State /Centre	Discipline	Residential			Non-Resi.		
			B	G	T	B	G	T
	Meghalaya							
15	North Eastern Hill University (NEHU), Shillong	Archery	0	0	0	0	0	0
		Boxing	0	0	0	0	0	0
		Taekwondo	0	0	0	0	0	0
		Weightlifting	0	0	0	0	0	0
		TOTAL:	**0**	**0**	**0**	**0**	**0**	**0**
		G.TOTAL:	**238**	**209**	**447**	**0**	**01**	**01**

SUMMARY

			Residential			Non-Residential		
SN		**Centre**	**B**	**G**	**T**	**B**	**G**	**T**
1	RC Gandhinagar	01	21	10	31	0	0	**0**
2	RC Mumbai	02	09	0	09	0	0	**0**
3	RC Bhopal	01	18	17	**35**	**0**	**0**	**0**
4	RC Sonepat	02	90	33	123	0	0	**0**
5	NIS Patiala	01	30	28	58	0	0	**0**
6	RC Bangalore	01	33	19	52	0	02	**02**
7	LNCPE Trivandrum	02	28	33	61	0	0	**0**
8	RC Kolkata	02	12	29	**41**	**0**	**0**	**0**
9	RC Lucknow	01	0	0	0	0	0	0
10	RC Imphal	01	25	40	65	0	0	**0**
11	RC Guwahati	01	0	0	0	0	0	0
TOTAL:		**15**	**266**	**209**	**475**	**0**	**02**	**02**
GRAND TOTAL:		**477**						

ANNEXURE – XIII

DETAILS OF TRAINEES UNDER SAI NATIONAL SPORTS ACADEMIES

SN	Region/School	Discipline	Residential			Non-Residential		
			B	G	T	B	G	T
	Delhi							
1	SAI National Cycling Academy, I.G. Stadium, New Delhi	Cycling	27	18	**45**	0	0	**0**
2	SAI National Swimming Academy, Dr. SPMC, Talkatora Stadium, New Delhi	Swimming	19	08	**27**	01	03	**04**
3	SAI National Hockey Academy, MDCNS, Delhi	Hockey	25	11	**36**	0	0	**0**
4	SAI National Athletics Academy, JNS Delhi (Sprints)	Athletics	18	03	**21**	0	0	**0**
5	SAI National Cue Sports Academy, Dr.SPMC Delhi	Cue	0	0	**0**	0	0	**0**
6	SAI Regional Football Academy, JNS Delhi	Football	27	0	**27**	0	0	**0**
		TOTAL:	**116**	**40**	**156**	**01**	**03**	**04**
	Kerala							
7	SAI National Athletics Academy for Sprints & Jumps, Trivandrum	Athletics	05	03	**08**	0	0	**0**
8	SAI National Golf Academy, Trivandrum	Golf	0	0	**0**	14	06	**20**
9	SAI Regional Football Academy, Trivandrum	Football	26	0	**26**	0	0	**0**
		TOTAL:	**31**	**03**	**34**	**14**	**06**	**20**
	Madhya Pradesh							
10	SAI National Athletics Academy for Middle Distance Run, Bhopal	Athletics	17	09	26	0	0	**0**
		TOTAL:	**17**	**09**	**26**	0	0	**0**
	Manipur							
11	SAI Regional Football Academy, Takyel, Imphal	Football	40	0	**40**	0	0	**0**
		TOTAL:	**40**	**0**	**40**	0	0	**0**
	Haryana							
12	SAI National Boxing Academy, Rohtak	Boxing	10	17	**27**	09	0	**09**
		TOTAL:	**10**	**17**	**27**	**09**	0	**09**
	West Bengal							
13	SAI Regional Football Academy, Kolkata	Football	23	0	**23**	0	0	**0**
		TOTAL:	**23**	**0**	**23**	0	0	**0**
		G.TOTAL:	**237**	**69**	**306**	**24**	**09**	**33**

SUMMARY

			Residential			Non-Residential		
SN		**Centre**	**B**	**G**	**T**	**B**	**G**	**T**
1	Delhi	06	116	40	**156**	01	03	**04**
2	Kerala	03	31	03	**34**	14	06	**20**
3	Madhya Pradesh	01	17	09	**26**	0	0	**0**
4	Manipur	01	40	0	**40**	0	0	**0**
5	Haryana	01	10	17	**27**	09	0	**09**
6	West Bengal	01	23	0	**23**	0	0	**0**
	TOTAL:	**13**	**237**	**69**	**306**	**24**	**9**	**33**
				Boys		**Girls**		
	GRAND TOTAL:		**261**		**78**			**339**

ANNEXURE- XIV

STATEMENT SHOWING THE NUMBER OF SAI CENTERS AND STRENGTH OF TRAINEES

2016-2017

SN	Name of the Schemes	No. of Centres	No. of Trainees (Residential)			No. of Trainees (Non-Residential)			Total Strength
			Boys	Girls	Total	Boys	Girls	Total	
1	NSTC								
i)	Regular Schools	13	0	0	**0**	381	111	**492**	**492**
ii)	IGMA	10	0	0	**0**	78	81	**159**	**159**
iii)	Akharas	41	0	0	**0**	664	60	**724**	**724**
2	Army Boys Sports Companies	24	1352	0	**1352**	0	0	0	**1352**
3	SAI Training Centre(s)	59	3742	1405	**5147**	793	558	**1351**	**6498**
4	Special Area Games	19	1028	773	**1801**	92	107	**199**	**2000**
5	Ext. Centre of STC/SAG	95	0	0	**0**	996	647	**1643**	**1643**
6	Centre of Excellence	15	266	209	**475**	0	02	**2**	**477**
7	SAI National Sports Academies (NSA)	13	237	69	**306**	24	09	**33**	**339**
	TOTAL:	**289**	**6625**	**2456**	**9081**	**3028**	**1575**	**4603**	**13684**
			Boys		**Girls**				
	GRAND TOTAL:		**9653**		**4031**		**13684**		

Boys		Girls
9653		**4031**
TOTAL: 13684		

ANNEXURE- XV

CONSOLIDATED STATEMENT OF INTERNATIONAL ACHIEVEMENTS (DISCIPLINE-WISE) OF TRAINEES UNDER SPORTS PROMOTIONAL SCHEMES DURING 2016-17

Scheme-wise & Discipline-wise Medals won by SAI Schemes Trainees - 2016-2017																								
		Akharas			ABSC			STC			SAG			Ext. Centres			COE			NSA			TOTAL		
		G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B
1	Archery	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	4	1	0	0	0	2	5	1
2	Athletics	0	0	0	0	0	0	2	0	1	0	0	0	0	0	0	3	2	1	0	1	1	5	3	3
3	Badminton	0	0	0	0	0	0	0	0	0	2	0	0	2	1	1	0	0	0	0	0	0	4	1	1
4	Basketball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Boxing	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	3	0	0	0	0	1	5	0
6	Canoeing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Cycling	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
8	Fencing	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	1	0	0	0	0	0	3
9	Football	0	0	0	0	3	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1
10	Gatka	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Golf	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Gymnastics	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Handball	0	0	0	1	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0
14	Hockey	0	0	0	0	0	0	9	1	2	0	0	0	0	0	0	0	0	0	0	0	0	9	1	2
15	Judo	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	1	0	3	0	0	0	1	0	7
16	Kabaddi	0	0	0	0	0	0	3	0	0	0	0	0	2	0	0	0	0	0	0	0	0	5	0	0
17	Karate	0	0	0	0	0	0	15	10	2	12	2	3	0	0	0	0	0	0	0	0	0	27	12	5
18	Kho-Kho	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Kayaking & Canoeing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Lawn Tennis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Rowing	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	3	1
22	Sailing	0	0	0	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2
23	Sepaktakraw	0	0	0	0	0	0	3	0	2	1	0	0	0	0	0	0	0	0	0	0	0	4	0	2
24	Shooting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	Swimming	0	0	0	7	5	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	9	7	0
26	Table Tennis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Taekwondo	0	0	0	1	1	1	11	7	3	1	0	2	0	0	0	0	1	0	0	0	0	13	9	6

28	Volleyball	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Weightlifting	0	0	0	0	3	2	0	0	0	1	1	3	0	0	0	0	0	0	0	0	0	1	4	5
30	Wrestling	3	0	0	0	1	2	0	0	0	0	0	0	0	2	0	2	2	1	0	0	0	5	5	3
31	Wushu	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	3	2	0	0	0	2	3	3
		3	**0**	**0**	**10**	**15**	**8**	**49**	**22**	**15**	**19**	**4**	**11**	**4**	**3**	**1**	**8**	**17**	**9**	**0**	**1**	**1**	**93**	**62**	**45**
	TOTAL:	**3**			**33**			**86**			**34**			**8**			**34**			**2**			**200**		

ANNEXURE- XVI

CONSOLIDATED STATEMENT OF NATIONAL ACHIEVEMENTS (DISCIPLINE-WISE) OF TRAINEES UNDER SPORTS PROMOTIONAL SCHEMES DURING 2016-17

Scheme-wise & Discipline-wise Medals won by SAI Schemes Trainees - 2016-2017																								
		Akharas			ABSC			STC			SAG			Ext. Centres			COE			NSA			TOTAL		
		G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B	G	S	B
1	Archery	0	0	0	0	1	0	5	11	7	6	3	6	0	0	1	0	0	0	0	0	0	11	15	14
2	Athletics	0	0	0	2	2	2	29	30	23	3	4	4	0	0	0	38	15	14	7	2	5	79	53	48
3	Badminton	0	0	0	0	0	0	0	0	0	1	1	0	10	2	16	0	0	0	0	0	0	11	3	16
4	Basketball	0	0	0	0	0	2	8	2	4	0	1	0	0	0	0	0	0	0	0	0	0	8	3	6
5	Boxing	0	0	0	0	0	2	14	14	28	1	3	0	0	0	0	1	0	0	0	0	0	16	17	30
6	Canoeing	0	0	0	0	0	0	0	0	0	3	12	5	0	0	0	0	0	0	0	0	0	3	12	5
7	Cycling	0	0	0	0	0	0	2	4	2	0	0	0	0	0	0	1	1	3	0	0	0	3	5	5
8	Diving	0	0	0	6	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	8	3
9	Equestrian	0	0	0	3	7	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	7	12
10	Fencing	0	0	0	11	8	7	0	2	3	12	16	10	0	0	0	0	2	3	0	0	0	23	28	23
11	Football	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
12	Golf	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Gymnastics	0	0	0	4	6	3	9	15	12	1	1	0	0	0	0	0	0	0	0	0	0	14	22	15
14	Handball	0	0	0	0	0	0	3	1	5	0	0	0	0	0	2	0	0	0	0	0	0	3	1	7
15	Hockey	0	0	0	0	0	0	2	10	4	1	0	3	0	0	0	0	0	0	0	0	0	3	10	7
16	Judo	0	0	0	0	0	0	5	4	7	1	4	4	0	0	1	5	1	5	0	0	0	11	9	17
17	Kabaddi	0	0	0	0	0	0	5	1	3	0	0	0	0	0	0	0	0	0	0	0	0	5	1	3
18	Karate	0	0	0	0	0	0	17	18	21	1	6	4	0	0	0	0	0	0	0	0	0	18	24	25
19	Kho-Kho	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Kayaking & Canoeing	0	0	0	0	0	0	45	10	8	9	16	21	0	0	0	37	18	2	0	0	0	91	44	31
21	Lawn Tennis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Rowing	0	0	0	0	0	1	0	2	0	3	2	1	0	0	0	2	0	1	0	0	0	5	4	3
23	Sailing	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	1
24	Sepaktakraw	0	0	0	0	0	0	5	5	3	2	0	0	0	0	0	0	0	0	0	0	0	7	5	3

25	Shooting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Softball	0	0	0	0	0	0	2	0	7	0	0	0	0	0	0	0	0	0	0	0	0	2	0	7
27	Swimming	0	0	0	0	0	0	4	4	8	4	2	4	0	0	0	0	0	0	0	0	0	8	6	12
28	Table Tennis	0	0	0	0	0	0	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	2	1	1
29	Taekwondo	0	0	0	0	2	3	9	9	4	3	1	2	0	0	0	6	0	7	0	0	0	18	12	16
30	Volleyball	0	0	0	0	0	0	8	1	4	1	1	0	0	0	0	3	1	0	0	0	0	12	3	4
31	Weightlifting	0	0	0	4	5	0	0	3	2	4	3	2	0	0	0	1	2	2	0	0	0	9	13	6
32	Wrestling	2	1	4	0	0	0	2	1	8	0	1	6	0	0	1	0	0	0	0	0	0	4	3	19
33	Wushu	0	0	0	0	0	0	6	6	13	14	9	4	0	0	0	44	20	8	0	0	0	64	35	25
		2	**1**	**4**	**32**	**39**	**36**	**183**	**155**	**177**	**70**	**86**	**76**	**10**	**2**	**21**	**138**	**60**	**45**	**7**	**2**	**5**	**442**	**345**	**364**
	TOTAL:	**7**			**107**			**515**			**232**			**33**			**243**			**14**			**1151**		

ANNEXURE - XVII

CONSOLIDATED STATEMENT OF SPORTS PROMOTIONAL SCHEMES

SN	Schemes	NSEC Kolkata	NSSC Bangalore	NSWC G'nagar	NSCC Bhopal	NS NRC Sonepat	NERC Imphal	SAI RC Chandigarh	SAI RC Lucknow	SAI RC Guwahati	SAI RC Mumbai	NS NIS Patiala	LNCPE Kerala	TOTAL
1	NSTC													
i)	Regular School	02	02	02	01	0	01	01	01	01	02	0	0	**13**
ii)	Indigenous Games & Martial Arts (IGMA)	01	01	0	0	0	02	01	0	01	01	0	02	**9**
iii)	Adopted Akharas	01	0	0	03	13	0	03	05	01	14	0	0	**40**
2	ABSC Scheme	01	05	0	03	01	0	0	07	01	04	0	01	**23**
3	STC Scheme	07	08	04	06	05	02	06	07	03	03	01	07	**59**
4	SAG Scheme	08	0	0	01	0	03	0	0	04	0	0	03	**19**
5	Extension Centres	08	02	09	02	08	04	11	12	04	07	0	22	**89**
6	Centre of Excellence	02	01	01	01	02	01	0	01	01	02	01	02	**15**
7	SAI National Sports Academy (NSA)	0	0	0	01	02	0	0	0	0	0	0	02	**5**
	TOTAL:	**30**	**19**	**16**	**18**	**31**	**13**	**22**	**33**	**16**	**33**	**2**	**39**	**272**

ANNEXURE - XVIII A

STATUS POSITION OF FOREIGN COACHES 2016-17

Sr. No.	Discipline	Name and Salary	Country	Period	Place of Posting	Remarks
1.	Athletics (Walking events)	Mr. Alexander Artsybashev USD 5445/-PM	Russia	01-01-2017 To 31-08-2017	Bangalore	Contract signed. F.No.13-4/2014-SP.III dated 19-12-2016
2.	Athletics (Javelin Throw)	Mr. Garry James Calvert USD 6000/-PM	Australia	11-02-2016 To 10-02-2018	Patiala	Contract signed. No.F.13-4/2014-SP.III dated 21-01-2016
3.	Athletics (Long and Middle Distance Running)	Mr. Nikolai Snesarev USD 8000/-PM	Belarus	30-11-2016 To 29-11-2020	Bangalore	Contract signed. F.No.13-4/2014-SP.III dated 19-12-2016
4.	Athletics (Throwing events)	Mr. Iurri Minakov USD 5000/-PM	Ukraine	15-02-2017 To 31-08-2017	Patiala	Contract signed. F.No.13-4/2014-SP.III dated 19-12-2016
5.	Badminton (Doubles)	Mr. Tan Kim Her USD 7500/-PM	Malaysia	01-09-2015 To 31-08-2020	Hyderabad	Contract signed. F.No.14-13/2012-SP.III dated 23-07-2015
6.	Badminton	Mr. Mulyo Handoyo USD 7000/-PM	Indonesia	03-02-2017 To 31-08-2020	Hyderabad	Contract signed. F.No.14-6/2016-SP.III dated 23-12-2016.
7.	Badminton	Mr. Hariawan USD 4000/-PM	Indoneisa	03-02-2017 To 31-08-2020	Hyderabad	Contract signed. F.No.14-6/2016-SP.III dated 23-12-2016.
8.	Badminton	Mr. Iska Riffan Jaya USD 2500/-PM	Indonesia	03-02-2017 To 31-08-2020	Hyderabad	Contract signed. F.No.14-6/2016-SP.III dated 23-12-2016.
9.	Badminton	Mr. Dwi Kristiawan USD 3000/-PM	Indonesia	14-03-2017 31-08-2020	Lucknow	Contract signed. F.No.14-6/2016-SP.III dated 23-12-2016.
10	Badminton	Mr. Miftakh Muhammad USD 2500/-PM	Indonesia	14-03-2017 31-08-2020	Lucknow	Contract signed. F.No.14-6/2016-SP.III dated 23-12-2016.
11.	Hockey (Senior Men)	Mr. Roelant Oltmans	Netherlands	01-01-2017 To 31-12-2020	Bangalore	Contract signed.

		USD 16500/- PM				No.F.32-22/2012-SP.III dated 21-11-2016
12.	Hockey (Senior Women)	Mr. Merijne Waltherus Nobertus Maria	Netherlands	23-02-2017 To 31-08-2020	Bhopal	Contract signed.
13.	Hockey Analytical Coach (Senior Women)	Mr. Erik Wonink	Netherlands	23-02-2017 To 31-08-2020	Bhopal	Contract signed.
14.	Hockey Analytical Coach (Senior Men)	Mr. Leendert Johannes Jacobus Streeder USD 9500/- PM	Netherlands	09-03-2017 To 31-08-2020	Bangalore	Contract signed.
15.	Kayaking & Canoeing	Ms. Alessandera Maria Pinto Pereira EURO 4500/- PM	Spain	23-07-2015 To 22-07-2017	Trivandrum	Contract signed.
16.	Shooting (Juniors) (Pistol events)	Mr. Yury Lisichko USD 6000/- PM	Russia	05-12-2015 To 04-12-2017	Delhi	Contract terminated w.e.f. 22-02-2017
17.	Squash	Mr. Achraf Samir El Karargui USD 5000/- PM	Egypt	30-07-2016 To 29-07-2017	Chennai	Contract signed. F.No. 45-6/2012-SP.I dated 04-05-2016
18.	Table Tennis	Mr. Massimo Costantini USD 6000/- PM	Italy	22-09-2016 To 30-09-2018	Patiala	Contract signed. F.No.47-4/2013-SP.I dated 01-07-2016
19.	Shooting (Pistol events)	Mr. Smirnov Pavel USD 75000/- PM	Russia	10-01-2017 To 30-09-2018	Delhi	Contract signed. F.No. 52-10/2011-SP.I dated 16 Oct 2016
20.	Shooting (Juniors – Skeet events)	Mr. Juan Giha Yarur EURO 450/- per day	Peru	19-06-2015 To 18-06-2017	Delhi	Short Term Basis – 4 Times in a year – For 90 days per year F.No.52-10/2011-SP.I dated 20-04-2015
21.	Shooting (Juniors – Trap &	Mr. Andrea Miotto	Italy	19-06-2015 To 18-06-2017	Delhi	Short Term Basis – 4 Times in a year -

	Double Trap)	EURO 450/- per day				For 90 days per year F.No.52-10/2011-SP.I dated 20-04-2015
22.	Shooting (Seniors – Skeet event)	Mr. Ennio Falco EURO 600/- per day	Italy	18-01-2017 To 30-09-2018	Patiala	Short Term Basis as per approved ACTC. F.No. 52-10/2011-SP-I dated 16-12-2016
23.	Shooting (Seniors – Trap and Double Trap)	Mr. Marcello Dradi EURO 500/- per day	Italy	17-01-2017 For a period of 03 months	Patiala	Short Term Basis as per approved ACTC. F.No. 52-10/2011-SP-I dated 16-12-2016
24.	Shooting (Seniors -Rifle events)	Mr. Mikhailov Oleg USD 7500/- PM	Ukraine	11-02-2017 To 30-09-2018	Delhi	F. No. 52-10/2011-SP-I dated 28-09-2016.
25.	Yachting	Mr. Ian Stuart Warren USD 8000/- PM	England	07-02-2017 To 30-09-2018	Chennai	Contract signed. F. No. 54-4/2012/2012-SP-I dated 16-12-2016.

1.	Athletics	04
2.	Badminton	06
3.	Hockey	04
4.	Kayaking & Canoeing	01
5.	Shooting	07
6.	Table Tennis	01
7.	Squash	01
8.	Yachting	01

Total: 25

ANNEXURE - XVIII B

STATUS POSITION OF SUPPORTING STAFF – 2016-2017

Sr. No.	Discipline	Na me and Salary	Country	Period	Place of Posting	Remarks
1.	Hockey High Performance Director	Mr. David Ian John USD 12000/- PM	Australia	23-11-2016 to 31-12-2020	Delhi	Contract signed. F.No.32-22/2012-SP.III Dated 21-11-2016
2.	Athletics Physiotherapist-cum-Masseuse	Ms. Kinga Lidia Leszczynsks USD 3000/- PM	Poland	05-03-2017 For a period of 04 years	Patiala	No.13-4/2014-SP.III Dated 19-12-2016
3.	Hockey Scientific Advisor (Junior Women)	Mr. Daniel Barry USD 5500/- PM	Australia	09-03-2017 To 31-08-2020	Bhopal	Contract signed.
4.	Hockey Scientific Advisor (Senior Men)	Mr. Scott Conway USD 5500/- PM	Australia	09-03-2017 To 31-12-2020	Bangalore	Contract signed.

ANNEXURE – XIX

PERFORMANCE OF INDIAN SPORTSPERSONS AT INTERNATIONAL COMPETITION 2016-17

Sl. No.	Discipline	Name of the Competition	Dates	Venue	Position
1.	15 Disciplines	2016 RIO Olympics	05.08.16 - 21.08.16	Rio, Brazil	1. Ms. P V Sindhu- Badminton, Individual, Silver 2. Ms. Sakshi Malik, Wrestling- Individual Bronze
2.	PCI	Paralympic Games (Athletics)	07.09.16 - 18.09.16	Rio, Brazil	02 Gold + 01 Silver + 01 Bronze 1. Mr. Devender Jhajaria- Gold 2. Mr. Mariappan Thangavel- Gold 3. Ms. Deepa Malik- Silver 4. Mr. Varun Bhati- Bronze
3.	Archery	1st Stage Archery World Cup-8M+8W+5C+4SS+1OFFICIAL	24.04.16 - 01.05.16	Shanghai, China	01 Silver + 02 Bronze Medals 1. Women Recurve Team- Silver A. Deepika Kumari B. Bombayla Devi L C. Laxmi Rani Majhi 2. Men Recurve Team- Bronze A. Atanu Das B.Mangal Singh Champia C.Jayanta Talukdar 3. Mixed Team- Bronze A. Deepika Kumari B.Atanu Das
4.	Archery	2nd Stage Archery World Cup-8 En + 8 Women + 4 Coaches + 02 SS+1 SAI Official	11-15 May 2016	Medellin, Columbia	Participation
5.	Archery	2nd Stage Archery World Cup-8M+8W+05C+2SS+1 SAI Official	08-15 May 16	Medellin, Columbia	Participation
6.	Archery	3rd Stage Archery World Cup-8m+8W+6C+4SS	6-20 June 2016	Antalya, Turkey	01 Silver Medal- Mixed Team 1. Atanu Das 2. Deepika Kumari Atanu Das- Individual 4th Place

					Recurve And Compound Women Team- 4th Place.
7.	Archery	4th International Archery Youth Festa	21-27 July 2016	Seoul, Korea	01 Silver + 03 Bronze Medals
8.	Archery	World Cup Finals	21.09.16 - 25.09.16	Odense, Denmark	Lilly Chanu- 5th Place
9.	Archery	Asia Cup- Stage-II	07.09.16 - 1409.16	Taiwan	04 Gold + 04 Silver + 01 Bronze= 09 Medals 1. Recurve Women Team- Gold A. Promila Diamary B. Ankita Bhakat C. Madhu Vedwan 2. Recurve Men Team- Bronze A. Binod Swansi B. Jagdish Chaoudhary C.Indra Chand 3. Recurve Mixed Team- Gold A. Binod Swansi B. Ankita Bhakat 4. Women Individual - Gold- A. Ms. Ankita Bhakat 5. Compound Women Team- Silver A. V Jyoti Surekha B.Purvasha Sudhir Shinde C. Khushbhu Dhayal 6. Compound Men Team- Silver A.Aman Saini B.Digvijay Dhayal C.P Dinku Singh 7. Compound Mixed Team- Gold Medal A. Digvijay Dhayal B. V Jyoti Surekha 8. Men Individual – Silver A. Aman Saini 9. Women Individual- Silver A. Purvasha Sudhir Shinde
10.	Archery (Tops)	Training Camp	9 July - 04.08.16	Rio, Brazil	Training Programme

11.	Archery	Asia Cup Stage-II	19.03.17 - 26.03.17	Bangkok, Thailand	01 Gold+01 Silver 1. Compound Men Team - Gold A. Shivansh Awasti B. Robert Singh K C. Aman Saini 2. Recurve Women Team- Silver A.Ankita Bhakat B. Promila Diamary C.Sakhshi Rajendra Shitole 3. Recurve Men Team- 4th Place
12.	Athletics	Training Programme 7athlets + 1 Coach +01 SS	20 May - 09 June 16	Germany, France, Belgium	Training Programme
13.	Athletics	IAAF World Race Championship 12 Athletes + 01 C +01 SS	7-8 May 16	Rome, Italy	Participation
14.	Athletics	Training Programme 02 W + 01 Coach	04 May - 10 June 16	Cologne, Germany	Training Programme in progress
15.	Athletics	Training Programme (Race Walk)	16 May - 04 August 16	Spala, Poland	Training Programme in progress
16.	Athletics	Training Programme 400 M Relay Men & Women Team	4 May To 4 July 04 July To August 16	Spala, Poland Medellin, Columbia	Training Programme In Progress
17.	Athletics	IAAF Diamond League	14.05.16	Shanghai, China	Participation
18.	Athletics	Taiwan Open Athletics Championship	17-21 May 16	Taipei, Taiwan	Participation
19.	Athletics	Training Programme For Men & Women Javelin Throwers	09 May - 4 July 16	Spala, Poland	Training Programme
20.	Athletics	IAAF World Challenge	18-May-16	Beijing, China	Participation
21.	Athletics	Training Cum Competition	14 May - 15 June 16	Europe	Training Programme
22.	Athletics	Training Cum Competition (Jump Team)	24 May - 30 June 16	Almaty, Kazakhstan	Training Programme

23.	Athletics	Training Cum Competition	25 May - 19 June 16	Belgium	Training Programme
24.	Athletics, Junior	17th Asian Jr. Athletics Championship	3-6 June 2016	Ho-Chi-Min City, Vietnam	07 Gold + 04 Silver + 06 Bronze= 17 Medals And Overall 3rd Place
25.	Athletics	Xxxvi International Meeting Kosanov Memorial	25-26 June 2016	Almaty, Kazhakstan	Ms. Duttee Chand, Ms. Srabani Nanda And Mr. Ankit Sharma Qualified For Rio Olympics
26.	Athletics	Xix International Competition,	18-19 June 2016	Krygystan	Participation
27.	Athletics	Training Cum Competition (Sapana)	05.06.16 - 4.08.16	Spala, Poland	Training Programme
28.	Athletics	National Athletics Permit Meet	04.06.16	Slovakia	Participation
29.	Athletics	Training Programme-Manpreet Kaur	10.06.16 - 10.07.16	Spala, Poland	Training Programme
30.	Athletics	International Sprint And Relay Team Cup	11-12 June 2016	Turkey	Participation
31.	Athletics	Budapest Open (Javelin)	18.06.16	Hungary	Participation
32.	Athletics	Polish National Championship (Irfan K T)	25.06.16	Poland	Participation
33.	Athletics	Poland National Championship 16 + 8w 5c+4ss	24-26 June 2016	Poland	Participation
34.	Athletics	Training Programme-Manpreet Kaur	10.06.16 - 10.07.16	Spala, Poland	Training Programme
35.	Athletics	Thailand Open Track & Feild Championship	02-08 July 2016	Bangkok, Thailand	1. Ranjith Maheshwari- Triple Jump- Gold 2. Dharambir- 200 M- Gold 3. Om Prakash- Shot Put- Gold 4. Neena Varakil- Long Jump- Gold
36.	Athletics	Iaaf Junior Athletics Championship-2016	19-24 July 2016	Poland	Neeraj Yadav- Gold And World Record- Javeline-86.48 Mts
37.	Athletics	Training Ro;Gramme Of Ms. Sarbani Nanda +01 Coach (No Cost To Govt)	03.11.16 - 30.06.17	Kingston, Jamaica	Training Programme At No Cost To Govt.
38.	Athletics	20 Km Asian Race Walking Cham,Pionship	19.03.17	Nomi, Japan	Irfan K T- Bronze

39.	Athletics	Training Programme For Long Jumpers	22.03.17 - 05.04.17	Muscat, Oman	Training Programme
40.	Badminton	Malaysian Open 10M+03W+07C & SS	05-10 April 2016	Malaysia	Participation
41.	Badminton	Singapore Open 10M+03W+07C & SS	12-17 April 2016	Singapore	Participation
42.	Badminton	Fay Citron Badminton Champion Ship 7M+5W+4C+3SS	21.04.16 - 01.05.16	Wuhan, China	Saina Nehwal- Bronze
43.	Badminton	China Masters Grand Prix-7M + 7W+ 4C	19-24 April 2016	Changzhou, China	Participation
44.	Badminton	BWF Thomas & Uber Cups (10M+09W+5C+3SS)	15-22 May 16	Kunshan, China	Women Team Bronze-
45.	Badminton	BAC Indonesia Premium Super Series 2016	30 May - 5 June 16	Jakarta, Indonesia	Participation
46.	Badminton	Australia Open Super Series	07-12 June 2016	`Sydney, Australia	1. Saina Nehwal- Gold 2. K Srikanth- Bronze
47.	Badminton	Canada And U S Open	28 June - 10 July 2016	Canada & USA	Canada Open- Gold (Men Doubles) Us Open- Participation
48.	Badminton	Junior Asian Championship-	9-17 July2016	Bangkok, Thailand	Lakshya Sen- Individual Bronze
49.	Badminton	SCG Thailand Open Grand Prix	04.10.16 - 09.10.16	Thailand	Participation
50.	Badminton	Badminton- U-15 &17 Blibli.Com Badminton Championship	05.10.16 - 09.10.16	Indonesia	1. U- 15 Women Doubles- Bronze Gayatri Gopichand Soumya Frooke 2. Girls Singles- Bronze- Gayatri Kashayp 3. Boys U-17 Singles - Silver- Kiran George
51.	Badminton	Yonex- Dutch Open	11.10.16 - 16.10.16	Dutch	1.Men Singles- Ajay Jairam- Silver 2. Mixed Doubles- Bronze A. Pranav Chopra B. N Sikkireddy
52.	Badminton	Yonex- Denmark Open	18.10.16 - 23.10.16	Denmark	Participation
53.	Badminton	Yonex-French Open	25.10.16 - 30.10.16	France	Participation

54.	Badminton	BWP World Junior Championship (8b+8g+5c+1ss)	02.11.16 - 13.11.16	Spain	Participation
55.	Badminton	BWF Metlife Super Series, China Open (7m+2w+4c+4ss)	15.11.16 - 20.11.16	China	Ms. P V Sindhu- Gold
56.	Badminton	Hong Kong Open(7M+2W+4C+4SS)	22.11.16 - 28.11.16	Hong Kong	1. P V Sindu- Women Single- Silver 2. Mr. Sameer Verma- Men Single- Silver
57.	Badminton	Scottish Open (2M+2W+1 FC)	23.11.16 - 27.11.16	Scotland	1. Mixed Doubles- Silver A. Ms. N Sikki Reddy B. Mr. Pravan Jerry Chopra
58.	Badminton	Yonex Welsh International Badminton Competition Open (2M+2W+1 FC)	30.11.16 - 03.12.16	Scotland	1. Men Doubles- Bronze A. Jishnu Sanyal B. Shivam Sharma 2. Women Doubles- Silver A. Ashwini Ponnappa B.N Sikki Reddy 3. Mixed Doubles- Fourth Place A. Pranav Jerry Chopra B.N Sikki Reddy
59.	Badminton	BWF Macau Open Grand Prix	29.11.16 - 04.12.16	Macau	Participation
60.	Badminton	Irish Open	07.12.16 - 10.12.16	Dublin, Ireland	Women Doubles- Bronze 1. Ashwini Ponappa 2. Sikki Reddy
61.	Badminton	Dubai Super Series	14.12.16 - 18.12.16	Dubai	P V Sindhu- Bronze Medal
62.	Badminton	Victor Far East Malaysia Masters 2017	17.01.17 - 22.01.17	Malaysia	1. Saina Nehwal- Gold
63.	Badminton	Asian Team Championship	14.02.17 - 19.02.17	Ho Chin Min City, Vietnam	Participation
64.	Badminton	Senior Men German Open	25.02.17 - 05.03.17	Muhein, Germany	Participation
65.	Badminton	Dutch & German Open U-19 Boys & Girls	01.03.17 -12.03.17	Dutch & Germany	German Open- 1.Lakshya Sen- Silver Dutch Open 1.Lakshya Sen- Bronze

					2. Dhruv Kapila & Krishna Prasad- Doubles- Bronze
66.	Badminton	All England And Swiss Open	07.03.17 - 19.03.17	England & Switzerland	Participation
67.	Badminton	Yonex Sunrise India Open	28.03.17 - 02.04.17	Delhi, India	P V Sindhu- Gold
68.	Basketball	38th William Cup International Tournament	23-31 July 2016	Taiepei	Participation
69.	Basketball	U-18 Men FIBA Asia Championship-2016	22-31 July 2016	Iran	Participation
70.	Basketball	U-18 Women FIBA Asia Championship (12 W+02 C+01 Ref)	13.11.16 - 20.11.16	Bangkok, Thailand	Participation
71.	Billiards And Snooker	32nd Asian Snooker Championship-02M + 01 C	16-23 April 2016	Doha, Qatar	Pankaj Advani- Bronze Medal
72.	Billiards And Snooker	4th Asian Team Event & 5th Asian 6 Red Snooker Championship	18-26 May 16	Abu Dhabi	5th Asian 6 Red Snooker Championship 1.Pankaj Advani- Gold 2. Aditya Mehta - Bronze 4th Asian Team Championship- Silve A. Pankaj Advani B.Aditya Mehta C. Mannan Chandra
73.	Billiards & Snooker	IBSF World 6 Red Snooker Championship & Team Championship	20-30 July 2016	Egypt	1. Vidya Pillai- Silver 2. Amee Kamani- Bronze 3. (Men) Kamal Chawla & Brijesh Damani- Bronze 4. Women)- Vidya Pillai & Amee Kamani- Silver 5.Varshaa Sanjeev And Arantxa Sanchis (Women)- Bronze 6.Rafath Habib And Dharminder Lilly (Masters)-Silver 7. Alok Kumar/Yasin Merchant (Masters)- Bronze
74.	Billiards & Snooker	WPA World 9 Ball Championship	30.07.16 - 04.08.16	Doha, Qatar	Participation

75.	Billiards And Snooker	ISBF World U-18 Snooker Championship (2m+2w+1c)	16-20 August 2016	Belgium	Participation
76.	Billiards And Snooker	ISBF World U-21 Snooker Championship (2m+2w)	20-25 August 2016	Belgium	Participation
77.	Billiards & Snooker	ACBS 1st Asian Billiards Sports Championship	24.09.16 -02.10.16	UAE	Siddharth Parikh-Gold
78.	Billiards And Snooker	IBSF World Snooker Championship	18.11.16 - 29.11.16	Doha, Qatar	Mr.Pankaj Advani- Bronze Medal Ms.Amik Amani- Silver Lily Masters Men -Gold
79.	Billiards & Snooker	ISBF World Billiards Championship	05.12.16 - 14.12.16	Bangalore, India	1. Pankaj Advani- Gold Medal In Point Format 2.Sourav Khotari- Silver In Long Up Format 3. Dhwaj Haria - Bronze (2) In Long Up And Point Format
80.	Boxing	Asian Youth Boxing Championship	01-09 May 16	Pavlador, Kazakhstan	03 Silver + 01 Bronze 1. Ankush- 60 Kg- Silver 2. Ashish- 64 Kg- Silver 3. Regal Puri- 81 Kg- Silver 4. Manjit +81 Kg- Bronze
81.	Boxing	Amateur Boxing	03-18 May 16	Dublin, Ireland	Training Programme
82.	Boxing	World Boxing Champinship-10 W+6C+4SS	19-27 May 16	Astana, Kazakhstan	Ms. Sonia Lather- 57 Kg- Silver
83.	Boxing	Olympic Qualification Tournament	12-26th June 2016	Baku, Azerbaizan	1. Two Quota Places secured (02 Bronze medals (Vikas Krisan-75 KG, Manoj Kumar-64 KG) and one Bronze for Devndro-but could not qualify for Rio 2016.
84.	Boxing	APB/WSB Olympic Qualification Tournament	30.06.16 - 09.07.16	Vegas, Veninzuala	Neeraj Goit-69 Kg- Bronze
85.	Boxing	Training Programme	5-21 July 2016	Shefeild, UK	Training Programme
86.	Boxing	Shiv Thapa Training Camp	27.07.16 - 22.08.16	Rio, Brazil	Training Camp
87.	Boxing	World Youth Boxing Championship (10 M +07 C& Ss)	14.11.16 - 25.11.16	St. Peterburg, Russia	1. Sachin-49 Kg- Gold 2. Naman Tanwar-91 Kg- Bronze

88.	Boxing	4th Nations Cup	10.01.17 - 15.01.17	Subotica (Serbia)	01 Gold + 03 Silver + 01 Bronze 1. Mr. Neeraj 51 Kg- Gold 2. Ms. Sarjubala 48 Kg- Silver 3. Ms. Priyanka 60 Kg- Silver 4. Ms. Pooja 69 Kg- Silver 5. Ms. Seema +81 Kg- Silver 6. Ms. Kavita 75 Kg- Bronze
89.	Boxing	Training Cum Competition	09.02.17 - 27.02.17	Sofia, Bulgaria	1. Md. Hussamuddin- 56 Kg- Silver 2. Mr. Amit-49 Kg- Bronze 3. Ms. Meena Kumari- 54 Kg- Bronze
90.	Bridge	16th World Youth Bridge Championship (No Cost To Govt.) 6 Men + 02 Coaches	3-13 August 2016	Italy	Participation
91.	Chess	Youth And Cadet Asian Championship	5-15 April 2016	Ullanbatore, Mongolia	08 Gold + 09 Silver + 09 Bronze-India Ranked 2nd Overall After Host Mongolia With 16 Gold + 18 Silver + 20 Bronze
92.	Chess	9th International Grand Masters Open	23-30 May 16	Bhubaneshwar	V S Rathanvel (Cm)- Bronze
93.	Chess	ICCD World Individual Deaf Chess Championship 6 + 1	16-26 May 16	Yerevan, Armenia	01 Gold + 01 Silver Ms. Malika Handa
94.	Chess	Asian Continental Chess Championship	25.05.16. - 06.06.16	Tashkent, Uzbekistan	1. Sethuraman (Gm)- Gold 2. Wgm Bhakti Kulkarni- Gold 3. Ms. Soumya Swaminathan- Bronze
95.	Chess	World Youth U- 16 Olympiad	21-30 July 2016	Slovenia	Mitrabha Guha- Gold & Team 4th Place
96.	Chess	IPCA World Chess Championship-2016- Jenita Anto	21-30 July 2016	Serbia	Gold - Jenitha Anto
97.	Chess	42nd Chess Olympiad	01.09.16 - 14.09.16	Baku, Azerbaijan	Indian Team 4th Place
98.	Chess	World Youth U-14,16&18	20.09.16 - 04.10.16	Manisysk, Russia	Akhanska Hagwane-Gold
99.	Chess	World Cadet U-8,10,&12 Championship	18.10.16 - 31.10.16	Goergia	01 Silver + 03 Bronze
100.	Chess	IIFL Mumbai International Open	26.12.16 - 03.01.17	Mumbai, India	In Progress

101.	Chess	15th International Open Grandmasters Championship	06.01.17 - 16.01.17	Delhi, India	1. Arpita Mukherjee- Wim Title 2. Ms. Aradhya Garg- Im Title 3. Mr. Navalgund Niranjan- Gm Title 4. Mr. Diptayan Ghosh- Silver (A Cat)
102.	Chess	9th International Open Grand Masters Championship	18.01.17 - 25.01.17	Chennai, India	Im . Nitin S- Second (Joint 4 Players)
103.	Blind Chess	IBCA Pacific Chess Championship For Visually Challenged	22.03.17 - 31.03.17	Mangalore, India	First Six Place Secured By Indian Players 1.Kishan Gangolli- Gold 2.Makwana Ashvin K- Silver 3. Soundarya Kumar Pradhan- Bronze
104.	Chess	India China Chess Summit	04.03.17 -09.03.17	China	India Lost 01-03 To China
105.	Cycling	Taiwan Cup Track International Classic (J&S Men & Women) 5+2	02-04 June 2016	Hsin-Chu, Taiwan	01 Gold (Junior Boys) +02 Silver In Senior Women
106.	Cycling	Cycling Track Asia Cup-2016	14.09.16 - 18.09.16	New Delhi, India	05 Gold + 04 Silver + 07 Bronze Overall Second Place
107.	Cycling	UCI Road World Cycling Championship	08.10.16 - 16.10.16	Doha, Qatar	Participation
108.	Cycling	37th Senior Asian Track Cycling Championship	06.02.17 - 10.02.17	IGS, New Delhi-India	02 Bronze Medals-Junior Category 1. Ms. Aghashe Sushikala & Aleena Reji-Bronze- Junior Team Sprint Event 2. Aleena Reji-Bronze-500 M Time Trial
109.	Cycling	24th Junior Asian Track Cycling Championship	06.02.17 - 10.02.17	IGS, New Delhi-India	
110.	Cycling	UCI Track Cycling World Cup	17.02.17 - 19.02.17	Cali, Columbia	Participation
111.	Cycling	UCI Track Cycling World Cup	25.02.17 - 26.02.17	Los Angles, USA	Participation
112.	Deaf Wrestling	4th World Deaf Wrestling Championship (02 Men +01 Coach)	08-10 May 16	Tehran, Iran	Virender Singh- Gold
113.	Deaf Athletics	3rd World Deaf Athletics Championship	25.06.16 - 25.07.16	Bulgaria	Participation
114.	Deaf	World Deaf Volleyball Championship	5-16 July 2016	Washington, USA	Participation

115.	Deaf	World Deaf TT Cahmpionship-2016	18-24 July 2016	Samson, Turkey	1. Women Team- Gold 2. Somu Gundu- Silver 3. Suravi- Bronze 4. Las Naik & Tanuj Mukherjee- Bronze
116.	Deaf Shooting	1st World Deaf Shooting Championship	07.09.16 - 16.09.16	Kazen , Russia	Participation
117.	Equestrian	2nd World Cup Tent Pegging-05 Men	11-18 April 2016	Cairo, Egypt	1. Nb.Ris Ajay Sawant-03 Gold Medals 2.H C Suresh Kumat- 02 Gold Medals 3. Hc Pradeep Kumar- 02 Gold Medals 4. Wangtham Lammaty- 01 Gold Medal 5. Jaswinder Singh- 01 Gold Medal
118.	Equestrian	Junior Show Jumping	5-9 July 2016	Tehran, Iran	Team 4th Place
119.	Equestrian	Asian Junior Show Jumping Championship	24.10.16 - 28.10.16	Malaysia	Participation
120.	Fencing	Asia Oceania Olympic Qualifying And Asian Championship-12M+12W+4c+2SS	10-18 April 2016	Wuxi, China	Participation
121.	Fencing	Cadet & Junior Asian Championship	23.02.17 - 05.03.17	Korat,, Thailand	Ch. Jetlee Singh (Cadet) - Epee Individual-Bronze
122.	Football	AFC U-14 Girls Regional Championship 18 G + 04 C	26.04.16 - 01.05.16	Tajikistan	Silver
123.	Football	U-14 Boys Team in AFC U-14 Festival Of Football 2016	18-31 May 16	Dashanbe, Tajikisthan	Silver
124.	Football	U-17 Training & Practice Matches	28 May - 22 August 16	Bitsburg, Germany And Norway	Trainingf Programme
125.	Football	AFC Asia Cup 2019 Qualifiers	2-7 June 2016	Laos	Participation
126.	Football	U-17 World Exposure Trip	21.07.16 - 05.08.16	Germany, Iran, Spain	Training Exposure
127.	Football	Afcu-16 Women's Championship	28.08.16 - 05.09.16	Weifang, China	Participation
128.	Football	AFC U-16 Women's Championship	28.08.16 - 05.09.16	Weifang, China	Participation

129.	Football	AFC U-19 Women Qualification AFC Championship	30.10.16 - 06.11.16	Vietnam	Participation
130.	Football	Training & Invitation Tournament	01.12.16 - 23.01.17	Brazil & St. Petsburg	Training Programme
131.	Football	SAAF Championship	26.12.16 - 04.01.17	Siliguri, India	Winners (Gold)
132.	Football	AFC Asia Cup 2019 Qualifiers	22.03.17 - 28.03.17	Myanmar	Winners (Gold)
133.	Golf	Ladies Gold Team In The 387th Queens Cup 3W + 1C	27-29 April 2016	Jeju, South Korea	Participation
134.	Golf	Junior Open Championship	11-13 July 2016	Scotland	Participation
135.	Golf	69th Singapore Open Amateur Championship	11-15 July 2016	Singapore	Participation
136.	Golf (Top)	Ricoh Women's British Open	25.07.16	Bedfordshire- UK	Participation
137.	Golf	SSP Chaurasia- Kings Cup	24-31 July 2016	Thailand	Participation
138.	Golf	APGC, Junior Golf Championship	23-25 August 2016	Taiwan	Participation
139.	Golf	82nd Shingla Thailand Amteur Open	23-26 August 2016	Bangkok, Thailand	Participation
140.	Golf	MCB Indian Ocean Amateur Golf Open	09.09.16 - 11.09.16	Mauritius	Participation
141.	Golf	World Amateur Team Championship-Women	10.09.16 - 18.09.16	Riveria, Mexico	Participation
142.	Golf	World Amateur Team Championship-Men	17.09.16 - 25.09.16	Riveria, Mexico	Participation
143.	Golf	20th Faldo Series Grand Final	11.10.16 - 13.10.16	Suffok, England	Participation
144.	Golf	9th Singha Thailand Junior World Golf Championship (2B +2G)	03.11.16 - 06.11.16	Thailand	Anika Verma-81+77+80+75=313-2nd Runners Up In Her Category 'B'
145.	Golf	11th Faldo Series Gold Final	15.03.17 - 17.03.17	Vietnam	Participation

146.	Gymnastics	Rio Olympic Test Event And Qualification Tournament 1W +1C	12-19 April 2016	Rio, Brazil	Deepa Karmakar, Qualified For Olympics and secured Gold Medal In Vault Event
147.	Handball	IHF Trophy	09.10.16 - 13.10.16	Dhaka, Bangladesh	Participation
148.	Hockey (W)	Nations Haiske's Bay Cup Hockey Series-	29.03.16 - 10.04.16	New Zealand	Training Cum Competition
149.	Hockey (M)	25th Sultan Azlan Shah Cup	2-17 April 2016	Ipoh, Malaysia	Silver
150.	Hockey	Women Four National Tournament	25 May - 6 June 16	Darwin, Australia	4th Place
151.	Hockey	36th Fih Mens'champions Trophy (18m+9c+2ss)	6-18 June 2016	London	Silver Medal
152.	Hockey	6 Nations Tournament Men	18.06.16 - 04.07.16	Valencia, Spain	5th Place
153.	Hockey	6 Nations Tournament Men	18.06.16 - 04.07.16	Valencia, Spain	Participation
154.	Hockey	Training Cum Test Matches (Women)	15-29 July 2016	USA	Training Programme
155.	Hockey	Senior Men Team- Training And Test Matches	24-29 July 2016	Madrid, Spain	Training Programme
156.	Hockey	Junior Men -Training & Test Matches	19 July - 2 August 2016	London, UK	Training Programme In Progress
157.	Hockey	Australian Hockey League	29.09.16 - 09.10.16	Australia	Participation
158.	Hockey	U- 18 Men Team In Asia Cup	24.09.16 - 30.09.16	Dhaka, Bangladesh	Winners (Gold)
159.	Hockey	Training & 06 Nations Tournament	20.09.16 - 31.10.16	Valencia, Spain	Training Programme
160.	Hockey	Junior Men -Training & 04 Nations Tournament	24.10.16 - 30.10.16	Valencia, Spain	Winners (Gold)
161.	Hockey	4th Men Asian Champions Trophy	15.10.16 - 30.10.16	Malaysia	Winners (Gold)
162.	Hockey	Women Hockey Champions Trophy	22.10.16 - 06.11.16	Singapore	Winners (Gold)

163.	Hockey	Men Team For Training And Test Matches (18 M +08 Off + 01 Umpire)	18.11.16 - 30.11.16	Melbourne, Australia	Team Bronze In Four Nation Cup
164.	Hockey	Senior Women- Training & Test Matches (18 W + 08C & SS)	15.11.16 - 28.11.16	Australia	Training Programme
165.	Hockey	U-18 Women Asia Cup Hockey	13.12.16 - 23.12.16	Bangkok, Thailand	Bronze Medal
166.	Hockey	Junior Men World Cup	01.12.16 - 19.12.16	Lucknow, India	Winners (Gold)
167.	Hockey	Women World League Round-2	23.03.17 - 09.04.17	Vancouver, Canada	In Progress
168.	Judo	Asian Judo Championship	13-17 April 2016	Tashkent, Uzbekisthan	Participation
169.	Judo	Baku Grand Slam 2016 And Grand Prix	5th - 15th May 16	Baku & Almaty	Participation
170.	Judo	Training Cum Competition (Avtar Singh)	15.06.16 - 15.07.16	Hungary	Training Programme
171.	Judo	Training Cum Competition (Avtar Singh)	15.06.16 - 15.07.16	Hungary	Training Programme
172.	Judo	Asian Championship	07.09.16 - 11.09.16	Kerala, India	02 Bronze Medals
173.	Kabaddi	4th Asian Junior Kabaddi Championship12B+12G+2C	13-19 April 2016	Urmia, Iran	Boys Team -Gold And Girls Team Silver
174.	Kabaddi	3rd Asian Circle Style Kabaddi Championship	02-06 May 16	Islamabad	Silver
175.	Kabaddi	World Cup 14 Players + 02 Coaches	07.10.16 - 22.10.16	Ahmadabad, India	Gold
176.	Kabaddi	Women International Beach Kabaddi Meet	18.03.17 - 19.03.17	Mauritius	Winners (Gold)
177.	Kayaking & Canoeing	ICF Canoe Slalom Talent Identification Programme-01W+01C	17-24 April 2016	Toyama, Japan	Talent Identification Programme
178.	Kayaking & Canoeing	2016 ICF Para Canoe World Championship & Paralympic Qualification	17-19 May 16	Duisburg, Germany	Participation

179.	Kayaking & Canoeing	5th Women Canoe Cup (5W + 2C 1SS0	6-12 June 2016	France	Participation
180.	Kayaking & Canoeing	ICF Dragon Boat Championship	08.09.16 - 11.09.16	Moscow, Russia	Participation
181.	Kayaking & Canoeing	Training Cum Competitions (02 Members)	17.02.17 - 19.02.17	Thailand	Training Programme
182.	Kayaking & Canoeing	2017 Asian Canoe Slalom Champion Ship	20.02.17 - 26.02.17	Thailand	1. Mr. Prince Parmar & Ms.Champa Mourya- C2 Mixed Senior -Silver 2. Ms. Arti Pandey- U-23- K1- Bronze
183.	Netball	1st Asian Netball Championship	09.12.16 - 11.12.16	Kuala Lumpur Malaysia	Bronze Medal
184.	Para Athletics	IPC Athletics Championship (1)	24.05.16	Notwil, Switzerland	Participation
185.	Para Archery	World Para Archery Ranking Tournament	11-20 June 2016	Czech Republic	Participation
186.	PCI	IPC Berlin Open Athletics Championship	14-18 July 2016	Berlin	1.- Sandeep Singh - Gold (Javeline) 2. Amit Saroha- Club Throw- Gold 3. Dharamveer- Silver- Club Throw 4.Vikas T37 Long Jump- Bronze 5. Ms. Ekta Bayan- Silver- Club Throw 6. Mariappan- Gold- High Jump 7. Varun Singh- Silver- High Jump 8. Sharad Kumar- Bronze- High Jump
187.	Para Athletics	Training of Sandeep & Coach- Javelin Thrower	06.08.16 - 10.09.16	Finland	Training Programme in progress
188.	Para Athletics	Training Programme of Mr. Ram Pal	06.08.16 - 10.09.16	Ukraine	Training Programme in progress
189.	Para Athletics	Training Programme of Mr. Mariappan, Sharad And Varun Singh Bhati	10.08.16 - 04.09.16	Copacabana	Training Programme in progress
190.	Para Athletics	Training Programme of Mr. Amit Saroha,	17.08.16 - 02.09.16	Rio, Brazil	Training Programme in progress
191.	Para Athletics	Training Programme of Sunder Singh Gujar with Coach	10.08.16 - 04.09.16	Rio, Brazil	Training Programme In Progress

192.	Para-Badminton	Asian Para Badminton Championship 24 Players + 01 Coach + Official	23.11.16 - 28.11.16	China	4 Gold + 01 Silver 07 Bronze Manoj Sakar SL - 3 Single - Gold Men Double - Bronze Pramod Bhagat SL- 3 Single - Bronze Men Double - Bronze Anand Kumar -SL - 3 Men Double - Bronze Sukant Kadam SL-3 Men Double - Bronze Parul Parmar - SL 3 Women Single - Gold Mansie Joshi - SL - 3 Single - Bronze Women Double - Bronze Chrinajita SL - 3 Women Double - Bronze Mark Dharmai SS- 6 Single - Bronze Men Double - Gold Mix Double - Silver
193.	Para Taekwondo	26th US Open Para Taekwondo Championship	31.01.17 - 02.02.17	Las Vegas- USA	2 Gold Medals 1. Ms. Sonali- K42 49 Kg 2. Ms. Sonali -K 44 - 49 Kg
194.	Cycling (Para)	37th Senior Asian Road Cycling Championship	25.02.17 - 03.03.17	Bahrain	1. Mr. Abhishek Kumar-Gold 2. Mr. Divij Shah- Silver 3. Mr. Harinder Singh- Bronze
195.	Para Shooting	World Cup	19.02.17 - 28.02.17	Al Ain, UAE	1. Avani Lekhara- Silver 2. Pooja Agrawal- Silver
196.	Para Powerlifting	8th Fazza Para Powerlifting World Cup	25.02.17 - 04.03.17	Dubai, UAE	1. Farman Basha- Silver 2. Sachin Choudhary- Silver
197.	Para Swimming	NSW Australia Open Para Swimming Championship	03.03.17 - 05.03.17	Sydney, Australia	Medal Won- 4 Gold Medal – 3 (Ashrey Dinesh (50 Meters Butterfly), Swanil S. Patil (50 Meters Back Stroke) Satendra Singh (50 Meters Backstroke)

					Bronze Medal – Swanil S. Patil (50 Meters Free Style)
198.	Para Athletics	Faaza International Para Athletics Championship	17.03.17 - 24.03.17	Dubai	Medal Won – 15 Gold Medal – 5 (3 Sundar Singh Gurjar (Javelin, Shot Put And Discuss), 1 Karam Jyoti (Shot Put WC) And 1 Narender (Javelin F 40-44) Silver Medal – 4 Sharad Kumar (High Jump), Shatabdi Avasthi (Shot Put, WC), Neeraj Yadav (Javelin WC), Anandan Gunasekaran (400m) Bronze Medal - 6 Girisha H.N. (High Jump), Amit Balyan (Javelin WC), Rohit (400 M T11/12/13), Pramod Kumar Yadav (400 M), Ram Karan Singh (800 M T 13/20), Surjit Singh (Shot Put F 40/41/42)
199.	Rowing	FISA Olympic Rowing Qualification Regetta and Asia Oceania 2016- 4M + 02 C	22-25 April 2016	Chungju, Korea	Bohkanal Duttu Bawan, Secured Olympic Quota With A Silver Medal in Single Skull
200.	Rowing	Training Programme- Dattu	20.06.16 - 20.07.16	Miami, USA	Training Programme
201.	Rowing	Training Programme- Dattu	20.06.16 - 20.07.16	Miami, USA	Training Programme
202.	Rowing	Asian Junior Rowing Championship	24.10.16 - 27.10.16	Thailand	02 Silver Medals Men Coxless Pair-Silver 1.Nikhil Golian 2. D Sai Raju Junior Men Coxless Four-Silver 1. Aklshay Patel 2.Lokendra 3. Promod 4.Jaskaran Singh
203.	Rowing	Asian Rowing Federation Annaul Coaches Conference	18.10.16 - 23.10.16	China	Conference
204.	Rowing	Asian Indoor Rowing Championship	28.10.16 - 30.10.16	Thailand	03 Silver + 07 Bronze

205.	Sepaktakraw	Training Camp -Takraw Foundation	01.10.16 - 15.10.16	Thailand	Training Camp
206.	Sepaktakraw	31st Kings Cup	17.10.16 - 23.10.16	Thailand	Men Team 01 Gold + Women Doubles - 01 Bronze
207.	Sepaktakraw	South Asian Championship	07.01.17 - 14.01.17	Colombo, Sri Lanka	04 Gold Medals 1. Regu Event- Men- Gold 2. Regu Event- Women -Gold 3. Men Team- Gold 4. Women Team- Gold
208.	SGFI	World School Gymnasiad	11-18 July 2016	Trabzon, Turkey	02 Gold + 0 2 Silver + 08 Bronze
209.	Shooting (SG SR)	ISSF World Cup-9m+3w+4c+1ss	13-25 April 2016	Rio, Brazil	Miraj Ahmed Khan- Skeet- Silver
210.	Shooting (RP SR)	ISSF World Cup-7M+4w+4C+1SS	13-25 April 2016	Rio, Brazil	Participation
211.	Shooting	ISSF World Cup R/P& Shotgun For Juniors	29 April - 06 May 16	Suhl, Germany	1) 25 M Rapid Fire Pistol Junior Men- Team Silver 2) 25 M Std Pistol Junior Men 01 Individual Gold + 01 Team Gold 3) 10 M Air Pistol Junior Men Team Bronze 4) 50 M Prone Junior Women - Individual Bronze + 01 Team Gold 5) 10 M Air Rifle Junior Women Team Silver 6) 25 M Sports Pistol Junior Women- Team Bronze 7) 10 M Air Pistol Junior Women Individual Silver + 0 Team Silver
212.	Shooting	13th International Grand Prix	22-24 July 2016	Porpetto, Italy	02 Gold + 01 Silver + 01 Bronze
213.	Shooting	ISSF World Cup Rifle/Pistol (9M+8W+6+1)	19-25 May 16	Munich, Germany	Participation
214.	Shooting	26th Meeting Of Shooting Hopes For Juniors R/P Events	25-29 May 16	Plzen, Czech Republic	01 Gold + 04 Silver + 06 Bronze
215.	Shooting(Shotgun)	ISSF World Shotgun (9M+6W+3IC+2FC+1SS)	1-11 June 2016	San Mariano	Participation
216.	Shooting(Shotgun)	Training Camp (9M+6W+3IC+2FC+1SS)	11-19 June 2016	Massari, Italy	Training Programme

217.	Shooting(Shotgun)	ISSF World Shotgun (9M+6W+3IC+2FC+1SS)	20-29 June 2016	Baku, Azerbaizan	Participation
218.	Shooting	8th International Junior Shotgun Cup	23-29 May 2016	Finland	03 Gold + 02 Silver + 04 Bronze
219.	Shooting (Sr R/P)	ISSF World Cup	20-29 June 2016	Baku, Azerbaizan	02 Silver
220.	Shooting (Jr)	8th International Junior Shotgun Cup-	20-25 July 2016	Porpetto, Italy	02 Gold+ 01 Silver + 01 Bronze
221.	Shooting	ISSF Junior World Cup	16.09.16 - 23.09.16	Azerbaijan	09 Gold + 05 Silver + 10 Bronze= 24 Medals Placed Second In Overall Ranking
222.	Shooting	ISSF Junior World Cup-Shotgun	16.09.16 - 23.09.16	Azerbaijan	
223.	Shooting	Training in Italy	20.09.16 - 09.10.16	Italy	Training Programme
224.	Shooting	World Cup Finals (Shot Gun)	10.10.16 - 16.10.16	Italy	Participation
225.	Shooting	World Cup Finals (R/P)	04.10.16 - 10.10.16	Italy	Jitu Rai- Silver-50 M Pistol
226.	Shooting	6th Asian Shotgun Championship 9M+6W+02IC+02FC	01.11.16 - 11.11.16	Abu Dhabi (UAE)	1. 01 Silver -Trap Women Individual (Ms. Seema Tomar) 2. 01 Bronze- Double Trap Men Individualmr. Ankur Mittal 3. Trap Men Team- Silver A. R P Todaiman B. Zoravar Singh Sandhu C. Kynan Chenai 4. Double Trap Men Team- Silver A. Ankur Mittal B. Yoginderpal Singh C. Sangram Dahiya 5.Skeet Men- Individual- Bronze- Miraj Ahmad Khan 6. Skeet Men Team- Bronze A. Miraj Ahmad Khan B. Shreeaz Shiekh C. Gurjoat Khangura 7.Trap Women- Team- Gold

					A. Seema Tomar B. Rajeshwari Kumari C. Shreyasi Singh
227.	Shooting	9th Asian Air Gun Championship	03.12.16 - 09.12.16	Tehran, Iran	06 Gold + 05 Silver + 04 Bronze =15 Medals 1. 10 M Air Rifle Men - Team Silver A. Satyender Singh B. Akhil Sheron C. Imran Hasan Khan 2. 10 M Air Rifle Youth Men- Team Bronze A. Hriday Hazzarika B. Sachet Pinnanath C. Vinay Kumar Patil 3. 10 M Air Rifle Women- Team Silver A. Dilreen Gill B. Geetkashi Dixit C. Aashi Rastogi 4. 10 M Air Pistol- Men Individual Ahvar Razvi-Gold 5. 10 M Air Pistol- Men Individual- Jitu Rai, Silver 6. 0 M Air Pistol- Men Team- Gold A. Ahvar Razvi B. Jitu Rai C. Om Prakash Mitarwal 7. 10 M Air Pistol Junior Men Individual- Silver- Saurabh Chaudhary 8. 10 M Air Pistol Junior Men Individual- Gurmeet Singh- Bronze 9. 10 M Air Pistol Junior Men Team- Gold A. Saurabh Chaudhary B. Gurmeet Singh C. Gaurav Rana 10. 10 M Air Pistol Women- Individual Bronze- Ruchita Vinerkar 11. 10 M Air Pistol Junior Women- Individual - Malaika Goel- Bronze

					12. 10 M Air Pistol Women- Team Gold A. Malaika Goel B.Anushka Patil C. Tashwini Singh Deshwal 13. 10 M Air Pistol-Youth Women Individual Silver- Mahima Truhi Agrawal 14. 10 M Air Pistol; Youth Women Team- Gold A. Mahima Truhi Agrawal B. Harshada Nithave C.Yogita 15.
228.	Shooting	Training Camp- Youth	19.01.17 - 27.01.17	Kuwait	Training Camp
229.	Shooting	ISSF World Cup	22.02.17 - 04.03.17	Dr. KSSR, Delhi, India	01 Gold + 02 Silver + 02 Bronze 1. Ms. Poja Ghatkar- Air Rifle- Bronze 2. Mr. Ankur Mittal- Double Trap- Silver 3. Mr. Amanpreet Singh- 50 M Pistol- Silver 4. Mr.Jitu Rai- 10 M Air Pistol- Bronze 5.Mr. Jitu Rai- 50 M Pistol- Gold
230.	Shooting	ISSF World Cup (Shot Gun)	12.03.17 - 27.03.17	Acapulco, Mexico	1. Ankur Mittal -Double Trap- Men -Gold- (Equaled World Record)
231.	Squash	PSA Women's World Championship-Joshna-1 W	23-30 April 2016	Kaula Lumpur, Malaysia	Participation
232.	Squash	Malaysia Squash Topur II- Ravi Dixit-1 M +01 W	12-16 April 2016	Malaysia	Participation
233.	Squash	Malaysia Squash Topur III- Saurav Ghoshal-2 M	21-29 April 2016	Malaysia	Participation
234.	Squash	01 W In Gillen Markels Irish Squash Open	18-23 April 2016	Dublin, Ireland	Participation
235.	Squash	01 W Deepika Pallikal- in PSA Women World Championship	23-30 April 2016	Kaula Lumpur, Malaysia	Participation
236.	Squash	Asian Squash Team Championship 4 Men + 4 Women + 03 Coaches	11-15 May 2016	Chinese Taipei	1. Men Team- Bronze A. H P S Sandhu B. Khush Kumar C. Velevan Senthil Kumar D. Vijay Kumar Meena 2. Women Team- Silver

					A. Deepika Pallikalb.Joshna Chinappa C, Akansha Solankhe D. Sachika Ingle
237.	Squash	Women World Championship	23-28 May 16	Hongkong	Participation
238.	Squash	Asian Squash Team Championship (4 M + 4 W + 03 C	11-15 May 16	Chinese Taipei	Women Team Bronze-
239.	Squash	Joshna Chinappa & Sourav Ghoshal Meco HKFC International	23-28 May 16	Hong Kong	Joshna Chinappa- Silver
240.	Squash	Harrow Ukrain Squash Cup 2016 (01 W)	02-05 June 2016	Kiev, Ukraine	Participation
241.	Squash	Training Programme (Abhay Singh)	15-30 June 2016	UK	Training Programme
242.	Squash	Sachika Ingle- Bendigo International-2016	28-31 July 2016	Melbourne, Australia	Participation
243.	Squash	Harinderpal Singh- Victorian Open & Australian Open	02.08.16 - 07.08.16 & 08.08.16 - 12.08.16	Melbourne, Australia	Participation
244.	Squash	Joshna Chinappa-Cathay Pacific Sun Hung Kai	21.08.16 - 28.08.16	Hong Kong	Participation
245.	Squash	Men & Women Junior Individual Championship (04 Men + 02 Women)	06-11 August 2016	Poland	Participation
246.	Squash	WSF Men's World Junior Team Championship-	12-17 August 2016	Poland	Participation
247.	Squash	Saurav Ghosal & Harinder Pal Singh- Cathay Pacific Sun Hung Kai Hong Kong Open	21-28 August 2016	Hong Kong	Participation
248.	Squash	Saurav Ghosal- Stars on the Bund China Open	30.08.16-04.09.16	Shanghai, China	Participation
249.	Squash	03 Men + 02 Women WSF World Doubles Championship	15-18 August 2016	Australia	Participation
250.	Squash	Kush Kumar- Victorian Open and Australian Open	2-12 August 2016	Australia	Participation

251.	Squash	Victorian Open, Australian Open, Hong Kong and Shanghai	02.08.16 - 04.09.16	Victoria, Australia, Hong Kong & Shanghai China	Victorian Open -Silver & Gold In Australian Open , Shanghai Open In Progress
252.	Squash	Joshna Chinappa- Stars on the Bund, China Open	30.08.16 - 04.09.16	Shanghai, China	Participation
253.	Squash	Joshna Chinappa- Stars on the Bund, China Open	30.08.16 - 04.09.16	Shanghai, China	Participation
254.	Squash	Segnatech Engineering Open (Vikram Malhotra)	08.09.16 - 11.09.16	Texas, USA	Participation
255.	Squash	IVA Club Open Santa (Vikram Malhotra)	15.09.16 - 18.09.16	New Mexico	Participation
256.	Squash	23rd Asian Junior Individual Championship	20.09.16 - 24.09.16	Kuala Lumpur, Malaysia	Participation
257.	Squash	Joshna Chinappa in AL Ahram International Tournament	17.09.16 - 23.09.16	Cairo, Egypt	Participation
258.	Squash	Harinder Pal Singh & Saurav Ghosal in Macau Open	13.09.16 - 18.09.16	Macau, China	Participation
259.	Squash	Saurav Ghosal in Macau Open & Net Suit Open	1. 13.09.16 -18.09.16 25.09.16 - 01.10.16	Macau San Francisco, USA	Participation
260.	Squash	23rd Asian Junior Individual Championship	20.09.16 - 24.09.16	Kuala Lumpur, Malaysia	1. V Senthil Kumar -Boys-U-19- Gold 2. Tushar Sahani-Boys- U-17silver 3.Yash Fadte-Boys U- 15 Bronze
261.	Squash	Vijay Kumar- Malaysian Squash Tour IV	04.10.16 - 07.10.16	Malaysia	Participation
262.	Squash	Vijay Kumar- Malaysian Squash Tour V	09.10.16 - 12.10.16	Malaysia	Participation
263.	Squash	Vijay Kumar- Malaysian Squash Tour VI	24.10.16 - 28.10.16	Malaysia	Participation
264.	Squash	Deepika Pallikal & Joshna Chinappa- Delaware US Open	06.10.16 - 15.10.16	USA	Participation
265.	Squash	Deepika Pallikal & Joshna Chinappa- the Heights Casino Open	18.10.16 - 24.10.16	USA	Participation

266.	Squash	Sourav Ghoshal -PSA World Men Championship	25.10.16 - 04.11.16	Cairo, Egypt	Participation
267.	Squash	Harinderpal Singh- Training With David Palmer	1.10.16 - -.10.16	Florida, USA	Training Programme
268.	Squash	Harinderpal Singh & Vikram Malhotramen World Championship	25.10.16 - 04.11.16	Cairo, Egypt	Participation
269.	Squash	Deepika Pallikal- Degia Open	29.10.16 - 04.11.16	Cairo, Egypt	Participation
270.	Squash	Vikram Malhotra in Qatar Classic	11.11.16 - 18.11.16	Doha, Qatar	Participation
271.	Squash	Vikram Malhotra in JSW CCI, International 2016	21.11.16 - 24.11.16	Mumbai, India	Participation
272.	Squash	Harinder Pal Singh Sandhu-In Qatar Classic	11.11.16 - 18.11.16	Doha, Qatar	Participation
273.	Squash	Harinder Pal Singh Sandhu in Singapore Open	30.11.16 - 04.12.16	Singapore	Participation
274.	Squash	Saurav Ghoshal in Training Programme with Jonathan,	6.11.16 - 12.11.16	Doha, Qatar	Training Programme
275.	Squash	Saurav Ghoshal in Qatar Classic	11.11.16 - 18.11.16	Doha, Qatar	Participation
276.	Squash	World Women Team Championship (4 Players + 01 Coach)	28.11.16 - 03.12.16	Paris	Participation
277.	Squash	Mahesh Mangaonkar In London Open	29.11.16 - 04.12.16	London	Participation
278.	Squash	Saurav Ghoshal in Vas Championship	06.12.16 - 12.12.16	Weybridge, England	Participation
279.	Squash	Coaches Course	19.12.16 - 24.12.16	Kuala Lumpur Malaysia	Coaches Course
280.	Squash	Mahesh Mangaonkar- Training Under Coach Stefan Caseteyn	03.12.16 - 11.12.16	Belgium	Training Programme
281.	Squash	British Squash Junior Open	02.01.17 - 06.01.17	Sheffields, UK	01 Gold + 01 Silver + 01 Bronze (Clean Swipe) 1.Velevan Senthilkumar-Gold 2. Abhay Singh- Silver 3.Adithya Raghavan- Bronze

282.	Squash	JP Morgan Tournament for Men & Women	10-19 Jan'17 12-19 Jan'17	New York	Participation
283.	Squash	Malaysian Squash Tour (Vijay Kumar Meena)	23.01.147 - 27.01.17	Malaysia	Participation
284.	Squash	18th Asian Junior Team Championship	01.02.17 - 05.02.17	Hong Kong	Boys Team- Winners (Gold)
285.	Squash	Joshna Chinappa- Cleaveland Classic -2017	15.02.17 - 20.02.17	Ohio, USA	Participation
286.	Squash	Joshna Chinappa- Windy City Open	21.02.17 - 27.02.17	Chicago, USA	Participation
287.	Squash	Sachika Ingle-Cleaveland Classic -2017	15.02.17 - 20.02.17	Ohio, USA	Participation
288.	Squash	Sachika Ingle In Texas Open,	28.02.17 - 05.03.17	Dallas, USA	Participation
289.	Squash	Calgary Squash Week	07.03.17 - 12.03.17	Calgary, Canada	Participation
290.	Squash	Vikram Malhotra in Oregon Open	27.02.17 - 04.03.17	Portland, USA	Participation
291.	Squash	Saurav Ghoshal in Montreal Open	28.03.17 - 31.03.17	Montreal, Canada	Participation
292.	Squash	Perrier Challenger Cup	07.03.17 - 11.03.17	Hong Kong,	Participation
293.	Squash	Dipika Pallikal & Joshna Chinappa in The British Open	19.03.17 - 26.03.17	England	Participation
294.	Squash	Harinderpal Singh in Hampshire Open	22.03.17 - 26.03.17	Southampton, England	Participation
295.	Squash	Vikram Malhotra, Mahesh Mangaonkar in Trac Oil & Gas North of Scotland Open	28.03.17 - 02.04.17	Scotland	Vikram Malhotra- Winner Mahesh Mangaonkar- Silver
296.	Swimming	South Asian Aquatic Championship	18.10.16 - 23.10.16	Colombo, Sri Lanka	121 Gold + 77 Silver + 18 Bronze (216 Medals)
297.	Swimming	10th Asian Swimming & Diving Championship (12 M+9 W+03c+02ss)	14.11.16 - 21.11.16	Tokyo, Japan	Participation
298.	Table Tennis	12th Asia Cup	28-30 April 2016	Dubai, UAE	Participation

299.	Table Tennis	Slovak Junior Open	19-22 May 16	Slovakia	Participation
300.	Table Tennis	Polish Junior Open	25-29 May 16	Poland	Manav Thakkar-01 Silver- Boys Singles-
301.	Table Tennis	Japan Open	15-19 June 2016	Tokyo, Japan	Participation
302.	Table Tennis	Korea Open	22-26 June 2016	Incheon, Korea	Participation
303.	Table Tennis	Bulgarian & Czeck Open	24-28 August & 30.08.16 - 04.09.16	Bulgaria & CZEC Republic	Participation
304.	Table Tennis	ITTF World Junior Circuit	24.09.16 - 28.09.16	Taiwan	1. Cadet Boys Doubles- Manush Shah And Anukram Jain Bronze
305.	Table Tennis	22nd Asian Junior TT Championship	16.09.16 - 21.09.16	Bangkok, Thailand	Participation
306.	Table Tennis	World Junior Table Tennis Championships	03.12.16 - 07.12.16	Cape Town, South Africa	Participation
307.	Table Tennis	Thailand Open	29.03.17 - 02.04.17	Bangkok, Thailand	Participation
308.	Taekwondo	22nd Asian Taekwondo Championship 6 M + 6 W + 2 C	15-20 April 2016	Manila Phillipines	Naveen U-80 Kg Bronze
309.	Taekwondo	World Junior Taekwodo Championship-14 Players + 02 Coaches (9NC to Govt.)	16.11.16 - 20.11.16	Canada	Participation
310.	Tennis	Asia Oceania Final Qualifying Event 3B + 3G +2C	16-24 April 2016 Boys & 23-+30 April Girls	Bangkok, Thailand	Participation
311.	Tennis	ITF World Davis & Federation Cup	27.09.16 - 02.10.16	Budapest, Hungary	Participation
312.	Tennis	ATP Challenge	24.10.16 - 30.10.16	Pune, India	Participation
313.	Tennis	Qatar Asian Junior Cup	26.12.16 - 30.12.16	Doha, Qatar	Team Gold
314.	Tennis	ITF Junior Grade 3 Tournament	09.01.17 - 14.01.17	Chandigarh, India	1. Ms. Mahak Jain- Gold 2.Mr. Sunish Dhruv- Silver

315.	Tennis	Federation Cup- Women Asia Oceania- Grp-I	06.02.17 - 11.02.17	Astana, Kazakhstan	Participation
316.	Tennis	World Junior Championship	20.03.17 - 25.03.17 (Boys) & 26.03.17 To 01.04.17 (Girls)	Bangkok, Thailand	Boys 5th Place And Girls 10th Place Out Of 16 Teams In Each Category
317.	Volleyball	18th Junior Asian Championship	23-31 July 2016	Thailand	8th Place
318.	Weightlifting	27th Senior Women & 46th Senior Men Asian Championship- 9M+8W+4C+4SS	21-30 April 2016	Tashkent, Uzbekisthan	Participation
319.	Weightlifting	2016 IWF Junior Men & Women World Championship	22.06.16 - 03.07.16	Tbilisi, Georgia	Participation
320.	Weightlifting	World Youth and Commonwealth Youth Championship	18.10.16 - 25.10.16	Penang, Malaysia	01 Silver + 01 Bronze
321.	Weightlifting	Junior & Senior Men & Women Commonwealth Championship	24.10.16 - 29.10.16	Malaysia	03 Gold + 01 Silver + 01 Bronze
322.	Weightlifting	18th Asian Youth & 23rd Women & 30th Men Asian Junior WL Championship (10 B+9G+4c+02SS)	8.11.16 -.11.16	Tokyo, Japan	04 Silver + 05 Bronze Youth Boys & Girls 1. Ms. Shrabani Das- 44 Kg- Bronze 2. Ms. Mohini Chavan- 48 Kg- Bronze 3. Ms. K Roshilata Devi- 63 Kg- Silver 4. Ms. Purnima Pandey- 69 Kg- Bronze 5. Mr. Jeremy Lalrinnunga- 56 Kg- Silver 6. Mr. Muthupandi Raja- 56 Kg- Bronze 7. Mr. Gulam Nabi- 62 Kg- Silver 8. Mr. Ragala Varun- 69 Kg- Silver <u>Junior Men</u> 9.Mr. Kujum Taba-85kg-Bronze In Snatch And Overall 4th Due To Heavier Weight.
323.	Wrestling (M)	Special Training Camp16M+5C+4SS	04.04.16 - 04.05.16	Thilisi, Gerogia	Training
324.	Wrestling (W)	Special Training Camp- 8W+3C+2SS	04.04.16 To 03.05.16	Samokov, Bulgaria	Training

325.	Wrestling	Olympic World Qualification Tournament- 9M+6W+7C+3R+7SS	22-24 April 2016	Ullanbatore, Mongolia	Sandeep Tomar Won Bronze and Secured Olympic Quota Place In 57 Kg Free Style Men
326.	Wrestling	Second Olympic Qualifier-8 Men + 6 Women + 4			1. Vinesh Phogat- 48 Kg- Gold and Eraned Quota Place for 2016 Olympics 2. Sakshi Malik-58 Kg- Silver and Won Quota Place for 2016 Olympics 3. Jitender 125 Kg F/S Bronze Medal
327.	Wrestling	Junior Wrestling Championship	31 May - 5 June 6	Manila, Philippines	01 Gold + 07 Silver 04 Bronze
328.	Wrestling	World Cup	11-12 June 2016	Los Angeles	Participation
329.	Wrestling	Asian Cadet Wrestling Championship-2016	7-10 July 2016	Taichung, Taipei	02 Gold + 09 Silver+17 Bronze
330.	Wrestling (Top)	Special Training Camp.	7-17 July 2016	Madrid, Spain	Training Programme
331.	Wrestling (Tops) Men	Training Programme	18 July - 9 August 2016	Dusheti, Georgia	Training Programme in Progress
332.	Wrestling	Junior World Championship	29.08.16 - 04.09.16	France	Participation
333.	Wrestling	World Cadet Championship	13.09.16 - 18.09.16	Georgia	02 Gold + 02 Silver + 03 Bronze 1. Deepak Punia-85 Kg F/S- Gold 2. Manisha 38 Kg FW- Gold 3. Swapnil Bhimrao Shelar-46 Kg F/S- Silver 4. Mansi-40 Kg FW- Silver 5. Ravinder -54 Kg F/S- Bronze 6. Viky - 100 Kg F/S- Bronze 7. Anshu- 60 Kg FW- Bronze
334.	Wrestling	Commonwealth Wrestling Championship (16 M + 8 W Wrestlers+09c+03 Ref at Full Cost + 16 M + 8 W Wrestlers At No Cost	04.11.16 - 07.11.16	Singapore	Men F/S- 8 Gold + 06 Silver + 02 Bronze Men G/R- 8 Gold + 08 Silver Women F/S-6 Gold + 08 Silver + 02 Bronze List Enclosed
335.	Wrestling	Final "Golden Grand Prix" in Memory of Heydar Aliyev 910 Wrestlers + 03 Coaches)	24.11.16 - 26.11.16	Baku, Azerbaijan	1. Sandeep Tomar- 57 Kg- Bronze

336.	Wrestling	Senior World Wrestling Championship	09.12.16 - 11.12.16	Budapest, Hungary	Participation
337.	Wrestling	World Cup	14.02.17 - 18.02.17	Keremsha, Iran	Participation
338.	Wrestling	Referee Promotion Course	23.03.17 - 26.03.17	Sofia, Bulgaria	Referee Course
339.	Wushu	Training Programme	1-30 July 2016	China	Training Programme
340.	Wushu	1st Women Peace & Friendship Wushu Cup	22-25 July 2016	Iran	03 Gold + 05 Silver + 03 Bronze Taolu 1. Bidyashori 2 Gold 2. Swecha Jatav 2 Silver 3. Poorvi 2 Silver & 1 Bronze Sanshou: 1. Neha Kashyap Gold 2. Bina Pani Silver 3. Deepika Bronze 4. Kavita Bronze
341.	Wushu	9th Senior Asian Championship	01.09.16 - 05.09.16	Taiwan	04 Silver + 05 Bronze
342.	Wushu	6th Junior World Championship	26.09.16 - 03.10.16	Bulgaria	01 Gold + 01 Silver + 01 Bronze
343.	Wushu	8th Sanda World Cup 5 P+01 Coach	01.11.16 - 07.11.16	Xian, China	04 Silver + 01 Bronze 1. Mr.Uchit Sharma- 52 Kg- Silver 2. Mr.Bhanu Pratap - 62 Kg- Silver 3. Ms. Y Sanathoi Devi- 52 Kg- Silver 4.Ms. Monika -60 Kg- Silver 5.Ms. Pooja - 75 Kg- Bronze
344.	Wushu	1st Taolu World Cup 03 P + 01c	15.11.16 - 20.11.16	Fuzon, China	L Sanathombi Chanu- Bronze Medal
345.	Yachting	Cinnamon Optimist Asian Oceania Championship	28 May - 5 June 16	Trincomalee, Sri Lanka	Participation
346.	Yachting	Optimist World Championship 2016 (Chitresh Tatta)	25.06.16 - 04.07.16	Portugal	Participation
347.	Yachting	Optimist World Championship 2016 (Chitresh Tatta)	25.06.16 - 04.07.16	Portugal	Participation

348.	Yachting	Indian International Regetta	15.12.16 - 20.12.16	Chennai	05 Gold + 03 Silver + 05 Bronze 1. M Koteshwar Rao-Laser 4.7- Bronze 2.Vishnu Saravanan- Laser Radia- Gold 3. Vishnu Nayar- Laser Radial- Bronze 4. Aryaman Dutta- 420 (Open)-Gold 5. Diya Korea- 420 (Open)-Silver 6. Bharat S- 420 (Open)- Bronze 7. Anand Thakur- 29ER- Gold 8. Satsish Yadav-29ER- Silver 9.Inu Bisen-29er- Bronze 10. Dayne Coilho- RS One- Gold 11. Shiva Pujan Jaiswal- Optimist Green- Gold 12. Betamalla Sachin-Optimist Green- Silver 13. Hussain Topiwala- Optimist Green- Bronze
349.	SOB	World Winter Games	14.03.17 - 25.03.17	Austria	37 Gold (16 Medals For Floor Hockey Men Team) + 10 Silver + 26 Bronze (16 Medals For Floor Hockey Women Team) - Total 73 Medals

ANNEXURE - XX

DETAILS OF CAMPS DURING THE YEAR 2016-17

Sl. No.	Discipline	Period	No of participants	
JN Stadium			**Boys**	**Girls**
1	Football SAI	27th March to 27th April, 2016	50	-
2	Archery National Coaching Camp (Jr. & Sub Jr.)	7th to 17th April, 2016 18th to 24th April, 2016	06 04	06 04
3	Short Gun	13th to 22nd May, 2016	03	01
4	Jr. Pistal	16th to 25th May, 2016	15	08
5	Shot Gun	15th to 26th June, 2016	06	09
6	Shooting Camp	12th to 19th July, 2016	01	02
7	Athletic Junior SGFI	3rd to 10th July, 2016	28	20
8	Hockey Selection Trials	4th to 11th July, 2016	-	23
9	Table Tennis	13th to 17th July, 2016	06	-
10	Football Camp	Regular Camp	28	-
11	Hockey Camp	17th August, 2016 to onwards	20	06
12	SAI Football Camp (U-17)	Regular	39	-
13	Hockey Academy	17th August, 2016 to onwards	20	06
14	Shooting	5th to 14th September, 2016	10	18
15	Junior Rifle / Pistol Shotgun Coaching Camp	2nd to 16th November, 2016	30	19
IG Stadium			**Boys**	**Girls**
1.	Sr. (W) Boxing Coaching Camp	10th April to 18th May, 2016	--	48
2.	Sr. Women Boxing	10th December,2016 to 2nd February 2017	--	70
3.	Sr. & Jr. (M & W) Cycling Coaching Camp	1st April to 30th September 2016	20	9
4.	Sr. & Jr. (M &W) Cycling Coaching Camp	1st October to 17th December 2016	19	15
5.	Sr. (M&W) Gym	30th April to 10th October 2016	3	3
7.	Sr. Group Cycling	12th February to 31st March 2017	8	7
8.	Jr. Group Cycling	12th February to 31st March 2017	10	8
9.	National Women Camper Boxing	10th December 2016 to 28th February 2017	--	68
MDCNS			**Boys**	**Girls**
1.	Under-18 years Men Hockey Coaching Camp	4 to 25 September, 2016	36	---
Dr. KSSR			**Boys**	**Girls**
1.	Sr. Rifle/Pistol	1-08 April 2016	07	05
2.	Sr. Shotgun(Trap)	1-09 April 2016	03	03
3.	Sr. Shotgun(Double Trap	04-13 April 2016	03	-
4.	Sr. Shotgun (Skeet)	07-16 April 2016	03	03
5.	Jr. Rifle/pistol	14-28 April 2016	18	13
6.	Jr. Shotgun	21-28 April 16	09	06
7.	Sr. Rifle/Pistol	14-30 April 16	43	31

8.	Sr. Rifle/pistol	08-18 May 16	08	05
9.	Jr. Shotgun	13-22 May 16	09	06
10.	Jr. Rifle/pistol	16-25 May 16	19	13
11.	Sr. Shotgun (Trap)	20-29 May 16	03	03
12.	Sr. Shotgun(Double Trap	24 May to 02 Jun 16	03	-
13.	Sr. Shotgun (Skeet)	25 May to 03 Jun 16	03	03
14.	Sr. Rifle/pistol	08-19 June 2016	08	08
15.	Jr. Shotgun	15-26 Jun 16	36	24
16.	Jr. Shotgun	12-19 Jul 16	09	06
17.	Jr. Rifle/Pistol	1-14 Aug 16	54	44
18.	Jr. Rifle/Pistol	05-14 Sept 16	20	13
19.	Sr. Rifle/Pistol	23 Sept to 03 Oct 16	02	-
20.	Sr Shotgun	22 Oct to 04 Nov 16	19	09
21.	Jr Shotgun	02-09 Nov 2016	36	24
22.	Jr Rifle/Pistol	02-16 Nov 16	54	44
23	Sr/Jr Rifle/Pistol	21 Nov to 02 Dec 16	Sr. 06 Jr. 12	Sr. 06 Jr. 12
24.	Sr. Shotgun	15-25 Jan 17	22	15
25.	Sr. Rifle/Pistol	07-21 Feb 17	22	18
26.	Sr. Shotgun	07-21 Feb 17	15	10
27.	Sr. Shotgun(Skeet)	15-21 March 17	03	01
28.	Jr. Shotgun	05-14 Sept 16	09	06
Dr. SPMSPC			**Boys**	**Girls**
1.	National Coaching Camp in Swimming for preparation of Rio Olympic Games, 2016.	18th July to 1st Aug., 2016	01	01
2.	National Coaching Camp In preparation of 10th Asian Swimming Championship-2016 held at Tokyo (Japan) from 14th to 20th Nov., 2016	7th Oct to 16th Nov., 2016	12	08

ANNEXURE - XXI

DETAILS OF SPORTING EVENTS DURING 2016-17

Sl. No.	Event Date	Organizer	Event Name	Venue
Jawaharlal Nehru Stadium Complex				
International level				
1.	27th October, 2016	ISL	M/s Den Soccer	Main Arena
2.	4th, 9th, 13th& 27th November, 2016	ISL	M/s Den Soccer	Main Arena
3.	18th&22nd November, 2016	Airtel Half Marathon	Procam International	Gate No. 2 & Gate No 14
National Level				
1.	24th April, 2016	1st Grand Prix Athletic Championship	Athletic Federation of India	Main Arena & Warm-up-Arena
Others				
1.	2nd& 3rd April, 2016	Marathon	Health Fitness Trust	Warm-up-Arena
2.	4th& 5th April, 2016	Athletic Hunt	National Yuva Cooperative Society	Warm-up-Arena
3.	4th to 12th May, 2016	Athletic Talent Hunt	National Cooperative Society	Warm-up-Arena
4.	21st June, 2016	2nd World Yoga Day	PitanjaliYogSamiti	Main Arena
5.	24th June, 2016	Selection Trials	Indian Navy Sports Control Board	Weightlifting Hall
6.	9th& 10th July, 2016	Selection Trials	Veteran Table Tennis Association	Table Tennis Hall
7.	2nd to 4th July, 2016	Selection Trials	CAG	Table Tennis Hall
8.	11th to 13th August, 2016	Athletic Trials	SSB	Warm-up-Arena
9.	1st to 8th August, 2016	Practice of Indian Football Team	AAFI	Main Arena
10.	2nd to 4th September, 2016	Marathon	United Sister	West Block Open Space
11.	17th& 18th September, 2016	Marathon	Health Fitness Trust	West Block Open Space
12.	24th& 25th September, 2016	Race	Gurgaon Road Runners	West Block Open Space
13.	11th September, 2016	Race	Delhi Athletic Association	Warm-Up-Arena
14.	17th& 18th September, 2016	Race	Health Fitness Trust	West Block Open Space
15.	27th to 29th September, 2016	Race	KVS	Main Arena
16.	14th to 25th September, 2016	Athletic Training	KVS	Warm-up-Arena

17.	10th& 11th November, 2016	Sports Day	Fr. Agnel	Main Arena
18.	1st, 2nd& 15th December, 2016	Sports Day	St. Marry's School	Warm-Up-Arena
19.	3rd& 4th December, 2016	Sports Day	Special Olympic Bharat	Warm-Up-Arena
20.	10th& 11th December, 2016	Marathon	Hope and Helping	West Block
21.	15th& 16th December, 2016	Sports Day	Mount Carmel School	Warm-Up-Arena
22.	19th& 20th December, 2016	Sports Day	Faith Academy	Main Arena
23.	22nd& 23rd December, 2016	Inter Ministry Athletic Meet	Central Civil Services Cultural & Sports Board	Warm-Up-Arena
24.	15th January, 2017	Marathon	Delhi Athletic Association	Main Arena
25.	20th& 21st January, 2017	Annual Sports Day	Blue Bells School	Main Arena
26.	21st& 22nd January, 2017	Run for Life	Health Fitness Trust	West Block Open Space
27.	22nd January, 2017	Marathon	Delhi Athletic Association	Main Arena
28.	23rd January, 2017	GAIL Pseed Star Athletics	National Yuva Corporative Society	Main Arena
29.	27th& 28th January, 2017	Athletic Meet	YMCA	Main Arena
30.	6th& 8th February, 2017	Speed Star Athletic	National YuvaCorperative Society	Main Arena
31.	11th February, 2017	Annual Sports Meet	The Delhi Association of the Deaf	Main Arena
32.	21st to 23rd February, 2017	Selection Trials	Employees State Insurance Corporation	Badminton Hall
33.	24th to 26th February, 2017	Marathon	Delhi Athletic Association	West Block Open Space
34.	24th to 27th February, 2017	Marathon	Delhi Athletic Association	Gate No. 14
35.	26th to 27th February, 2017	Marathon	Delhi Athletic Association	Main Arena
36.	19th, 21st& 22nd February, 2017	Sports Trials	Indian Navy Sports Control Board	Main Arena
37.	21st February, 2017	Sports Trials	Indian Navy Sports Control Board	Weightlifting Hall
38.	26th February, 2017	Sports Opening Ceremony for Khel Delhi Khel	BJP, Delhi Pradesh	Weightlifting Auditorium
39.	12th March, 2017	National Bridge	Bridge Association	Bridge Hall
40.	19th March, 2017	Verteran Athletic Meet	Veteran Athletic Association	Main Arena
41.	24th March, 2017	Sports Meet	AIIMS	Main Arena
42.	24th to 29th March, 2017	State Chess Championship	Delhi Chess Association	Four Halls
IG Stadium				
International Level				
1.	30th Dec2016 to 20th Jan2017	Pro Wrestling League	Pro SportifyPvt. Ltd.	Main Hall KDJW
2.	28th& 29th Jan 2017	Blind Cricket World Cup	Association for blind in India	KDJWS
National Level				

1.	15.01.2017	Khelo India National Level Cycling Competition	MYAS & SAI	IGSC
2.	21.01.2017 to 22.01.2017	Khelo India National Level Wrestling Competition	MYAS & SAI	IGSC
3.	15.1.2017 to 23.1.2017	National Level Competitions	Boxing Federation of India	Main Arena, Gymnastic Stadium
Others				
1.	21st June 2016	International Yoga Day Celebration	Bal Arogya	KDJWS
2.	2nd June to 3rd June 2016	Recruitment trials of Sportsmen (Boxing)	CRPF	Old Boxing Hall IGSC
3.	12th Sept. to 14th Sept. 2016	Jr. Ranking Badminton Championship	M/s Delhi Capital badminton Association Booking of favour of All India	Main Hall Gym Stadium
4.	29th Oct. to 3rd Nov. 2016	Air Force Sports Control Board	Inter Services Volleyball Champ	Warm up KDJWS
5.	20th Nov. to 28th Nov 2016	Delhi State Chess Championship	Delhi Chess Association	Warm up hall KDJWS
6.	29th Nov. To 1st Dec. 2016	Delhi Wheel Chair	Delhi Wheel Chair Basketball Association	Warm up Hall of KDJWS
MDCNS				
Others:				
1.	1 to 3 April, 2016	Doon School old Boys Society	Hockey Practice	MDCNS
2.	April, 2016	PNB Hockey Academy	Academy Training	MDCNS
3.	1 to 15 April, 2016 (except 10th April,2016)	Comptroller & Auditor General of India (CAG)	Hockey Practice of CAG team	MDCNS
4.	7 to 16 April, 2016	Food Corporation of India	Hockey Practice of FCI team	MDCNS
5.	17 April, 2016	Delhi Lil Cricket League	Cricket practice (Nets)	MDCNS
6.	8, 15, 22 May, 2016	Delhi Lil Cricket League	Cricket practice (Nets)	MDCNS
7.	12 & 13 May, 2016	Run Foundation Clean & Green India	Practice (Cricket Nets)	MDCNS
8.	23 to 28 May, 2016	C.R.P.F.	CRPF hockey team practice	MDCNS
9.	15.5.2016	BishanBedi Cricket Coaching Trust	Cricket nets	MDCNS
10.	May, 2016	PNB Hockey Academy	Academy training	MDCNS
11.	June, 2016 (7 to 8 PM)	Central Civil Services Cultural & Sports Board	Swimming Pool	MDCNS
12.	June, 2016	PNB Hockey Academy	Academy training	MDCNS

13.	25 & 30 June, 2016	Delhi Little Cricket League	Cricket nets	MDCNS
14.	July, 2016 (7 to 8 PM)	Central Civil Services Cultural & Sports Board	Swimming Pool	MDCNS
15.	July, 2016	PNB Hockey Academy	Academy training	MDCNS
16.	23 July, 2016	FCI	Hockey Selection trials	MDCNS
17.	22 to 31 July, 2016	Delhi Hockey Team Practice	Delhi Hockey Association	MDCNS
18.	August, 2016	PNB Hockey Academy	Academy training	MDCNS
19.	August, 2016 (7 to 8 PM)	Central Civil Services Cultural & Sports Board	Swimming Pool	MDCNS
20.	4,11,18, 25 September, 2016 2, 9, 16, 23 & 30 October, 2016	Doon School Old Boys Society	Practice Purpose	MDCNS
21.	17 to 25 October, 2016	NCC National Games	National Games Tournament	MDCNS
22.	5 to 12 September, 2016	CAG	CAG Hockey Team practice	MDCNS
23.	4, 11, 18 & 25 Sep., 2016 2, 9, 16 & 30 Oct. 2016 6, 13, 20 & 27 Nov. 2016 4, 11, 18 & 25 Dec. 2016	Govt. Boys Sr. Secondary School, J Block, Saket, New Delhi	Hockey Practice	MDCNS
24	September, 2016	PNB Hockey Academy	Academy training	MDCNS
25.	Full month of September, 2016	Hockey India	Practice of Delhi Hockey Team	MDCNS
26.	September, 2016 (7 to 8 PM)	Central Civil Services Cultural & Sports Board	Swimming Pool	MDCNS
27.	3 to 8 October, 2016	Delhi Hockey	Practice of Hockey team	MDCNS
28	1 October, 2016	Indian Oil Corporation	Practice of Hockey team	MDCNS
29	October, 2016	Hockey India	Practice of Delhi Hockey Team	MDCNS
30	October, 2016	PNB Hockey Academy	Hockey practice	MDCNS
31	31 October, 2016	Ministry of Home Affairs	Open area in front of Heritage building	MDCNS
32	6 November, 2016	Air India Sports Promotion Board	Cricket ground	MDCNS
33	3 to 6 November, 2016	Delhi Athletic Association	Marathon	MDCNS
34	14 November, 2016	Shoot of a Social Responsibility Video	Videography	MDCNS

35.	7 to 14 November, 2016 (Except Sunday of 13 Nov.)	CAG	CAG Hockey Team practice	MDCNS
36.	November, 2016	Hockey India	Hockey Practice of Delhi Hockey	MDCNS
37.	November, 2016	PNB Hockey Academy	Hockey practice	MDCNS
38.	13, 20 & 27 November, 2016 4, 11, 18 & 25 Dec. 2016	Doon School Old Boys Society	Hockey Practice	MDCNS
39.	1 to 3 December, 2016	Taj Mahal Hotel	Cricket Net	MDCNS
40.	11 December, 2016	Society for Moral Education & Social Development	Cricket Match	MDCNS
41.	24 December, 2016	PHD Progress Harmony Development	Cricket Ground	MDCNS
42.	14 December, 2016 to 5 January, 2017	Indian Navy Sports Control Board	Hockey Ground for Hockey practice	MDCNS
43.	December, 2016	PNB Hockey Academy	Hockey Practice	MDCNS
44.	December, 2016	Hockey India	Delhi Hockey Team practice	MDCNS
45.	23 December, 2016	FCI	Cricket trials	MDCNS
46.	27 December, 2016	FCI	Hockey Trials	MDCNS
47.	1,8,15,22,29 January, 2017 & 5, 12, 19 & 26 February, 2017	Doon Old School Boys Society	Hockey Practice	MDCNS
48.	January, 2017	PNB Hockey Academy	Hockey Practice	MDCNS
49.	January, 2017	Hockey India	Hockey Practice	MDCNS
50.	14 January, 2017	Steel Authority of India	Cricket Ground Booking	MDCNS
51.	21st January, 2017	Energy Efficiency Services Limited	Cricket Ground	MDCNS
52.	13 January, 2017	Infinity Optimal Solutions Pvt. Ltd. (IOS)	Hockey Ground No. 2 for physical fitness of the team	MDCNS
53.	5 February, 2017	Balmer Lawrie & Co. Ltd.	Annual Sports Day Ground in front of Tennis Courts	MDCNS
54.	February, 2017	PNB Hockey Academy	Hockey Practice	MDCNS
55.	5, 12, 19 & 26 March, 2017	Doon School Old Boys Society	Hockey Practice	MDCNS
56.	1 to 16 March, 2017	Central Civil Services Cultural & Sports Board	Hockey Practice	MDCNS
57.	3 to 17 March, 2017	FCI	Hockey Practice	MDCNS
58.	9 to 18 March, 2017	FCI	Hockey Practice	MDCNS
59.	5 March, 2017	RelaxoFootwears	Cricket ground	MDCNS

60.	March, 2017	PNB Hockey Academy	Hockey Practice	MDCNS
61.	27, 28, 30& 31 March,2017	Railway Sports Promotion Board	Hockey Practice	MDCNS
Dr. KSSR				
International Level				
1.	15 Feb 2017 To 05 March 2017	ISSF World Cup Rifle/Pistol and Shotgun	NRAI	KSSR
National Level				
1.	4th to 8th November 2016	26th All India GV Mavalankar(PARA) Rifle/Pistol 2016	Haryana Rifle Association	KSSR
2.	7th November 2016	26th All India GV Mavalankar(PARA)	Haryana Rifle Association	KSSR
3.	17-22 March 2017	XI Sajjan Singh Sethi Memorial Masters Shooting Competition	NRAI	KSSR
Others				
1	27thApril 2016	SBI Bank Guard Refresher Training	State Bank of India	KSSR
2	2nd May 2016	Firing practice of Security Guard	State Bank Of Patiala	KSSR
3	04th May 2016	Firing Practice of Armed Guard	G4S Security Solution	KSSR
4	3rd June 2016	Firing Practice of Security guard	G4S Security Solution	KSSR
5	28th June 2016	Firing Practice of Armed Guard	State Bank Of Patiala	KSSR
6	28th to 30th June 2016	Firing Practice of Security Guard	G4S Security Solution	KSSR
7	30th June 2016	Sports Quota Admission Trials in Trap/Skeet Shooting	Hans Raj Collage	KSSR
8	29th Aug to 2nd Sept 2016	39th UP State Championship	UP State Rifle Association	KSSR
9	16th to 24th August 2016	Delhi State Shooting Championship	Delhi Rifle Association	KSSR
10	28th to 30th July 2016	Haryana State Shooting Championship	Haryana Rifle Association	KSSR
11	28th August 2016	Firing Practice for Armed security Guards	Perfect Security System	KSSR
12	26th August 20167th	Shotgun Event	ManavRachana Sports Academy	KSSR
13	7 September 2016	Arms firing practice	State Bank of Patiala	KSSR
14	15th to 30th September 2016	Training clinic for Shotgun Shooters	ManavRachana Sports Academy	KSSR

15	17th to 18th September 2016	Delhi State Inter School Shooting Championship	Delhi Rifle Association	KSSR
16	3rd to 8th October 2016	36th North Zone Shooting Championship	Himachal Pradesh State Rifle Association	KSSR
17	3rd to 10th October 2016	36th North Zone Shooting Championship	Himachal Pradesh State Rifle Association	KSSR
18	1st to 10th October 2016	Training clinic for Shotgun Shooters	ManavRachana Sports Academy	KSSR
19	18th to 21st October 2016	Annual Training of Armed guards for firing practice	Canara Bank	KSSR
20	21st to 28thOct & 2nd to 14th Nov 2016	Training for Shotgun Shooters	ManavRachana Sports Academy	KSSR
21	19th October 2016	Governing Body Meeting	NRAI	KSSR
22	5th November 2016	Felicitation of junior Shooters	NRAI	KSSR
23	13, 15,16 & 18th November 2016	Training for shotgun Shooters	ManavRachana Sports Academy	KSSR
24	22nd to 25th November 2016	Firing practice of Armed Security	G4S Secure Solutions	KSSR
25	10thDecember 2016	Arms firing practice	Bombay Intelligence Security (India) Ltd.	KSSR
26	28 to 30 March 2017	All India Inter University Clay Pigeon Shooting Trap, Double Trap & Skeet(M&W) Championship 16-17	Guru Nanak Dev University	KSSR
Dr. SPMSPC				
National Level				
1.	15th March, 2017	Khelo India Swimming Championship	MYA &Sports & SAI	Dr. SPMSPC.
Others				
1.	21st to 24th April, 2016	Roller Skating Competition	Roller Gamesh& Sports Society (Regd).	Dr. SPMSPC.
2.	22.5.16	Baba Gang Nath Delhi Swimming Championship	Baba Gang Nath Sports Club	Dr. SPMSPC.
3.	4th to 5th June,16	Selection Trial of Delhi Swimming Team.	Delhi Swimming Association	Dr. SPMSPC.
4.	7th& 8th June,16	Skills Test of Swimming for contractual employment for	Dte. Of Education, Sports Branch, Govt. of NCT Delhi	Dr. SPMSPC.

		Coaching & Life Guard		
5.	24th June, 16	Swimming Trial for Swimming & Water Polo event.	Lady Sri Ram College, University of Delhi.	Dr. SPMSPC.
6.	24th to 28th Aug, 16	52nd Delhi State Swimming Championship.	Delhi Swimming Association (Regd).	Dr. SPMSPC.
7.	31st Aug., 2016	Inter School Roller Skating Event	Bharat Sports Management Group.	Dr. SPMSPC.
8.	1st& 2nd Sept, 16	Inter Ministry Swimming Championship 2016-17.	Central Civil Services Cultural & Sports Board.	Dr. SPMSPC.
9.	27th Sept., 16	47th KVS National Sports Swimming Diving U/14/17/19 Boys	KendrihyaVidyalaya.	Dr.SPMSPC.
10.	4th Oct.,2016	Inter College Aquatics (Men & Women) Championship 2016-17.	Delhi University of Sports Council	Dr. SPMSPC.
11.	8th to 11th Nov., 2016	Inter School Aquatic Meet-2016-17.	Dte. Of Education, Sports Branch, Govt. of NCT of Delhi	Dr. SPMSPC.
12.	13th Nov., 2016	Swimming Triathlon	M/s JaykayEnterprised	Dr. SPMSPC.
13.	15th Dec., 2016	Inter School Sports	Bharat Sports Management	Dr. SPMSPC .
14.	7th to 31st Dec., 2016	Booking of Lane No. 1 & 2 of Warm-up Swimming Pool.	Shri VikasTomar, Coach	Dr. SPMSPC.
15.	1st to 31st Jan., 2017	Lane No. 1 of Warm up Pool	Ms. Charu Mishra	Dr. SPMSPC.
16.	1st to 31st Jan., 2017	Lane No. 1 of Warm up Pool	Delhi Dehat Swimming Club	Dr. SPMSPC.
17	1st to 31st Jan., 2017	Lane No. 1 & 2 of Warm up Pool	Shri VikasTomar, Coach.	Dr. SPMSPC.
18.	1st to 28th Feb., 2017	Lane No. 1 of Warm up Pool	Ms. Charu Mishra	Dr. SPMSPC.
19.	1st to 28th Feb., 2017	Lane No. 1 & 2 of Warm up Pool	Shri VikasTomar, Coach	Dr. SPMSPC.
20.	19.2. 2017	Triathlon/Duathlon and Road Running	Let's Gurgaon Run	Dr. SPMSPC.
21.	1st& 2nd March, 2017.	School Swimming Championship under 18 Girls.	KendriyaVidyalaya, Gole Market.	Dr.SPMSPC .
22.	8th to 10th March, 2017	International Yoga Festival.	MDNI of Yoga	Dr. SPMSPC.

ANNEXURE - XXII

DETAILS OF BOOKING FOR NON SPORTS EVENTS DURING THE YEAR 2016 -17

Sl. No.	Event Date	Organizer	Event	Venue
Jawaharlal Nehru Stadium Complex				
1	13th March to 23rd April, 2016	Film Shooting ROBOT2"	M/s LYCA Production	Main Arena, West Block open space & West Block 1st Floor Corridor
2	2nd April, 2016	Cultural Event	EBIZ. Com. Pvt. Ltd.	Weightlifting Auditorium
3	3rd April, 2016	Cultural Event	Andhra Association	Weightlifting Auditorium
4	5th April, 2016	Annual meeting	NUGA Health	Weightlifting Auditorium
5	9th April, 2016	Cultural Event	AyyappaSewaSamiti	Weightlifting Auditorium
6	10th April, 2016	Cultural Event	Independence Church of India	Weightlifting Auditorium
7	17th April, 2016	Prayer Meeting	BJP, Delhi Predesh	Weightlifting Auditorium
8	25th April, 2016	Film Shooting "SULTAN"	Yash Raj Film Pvt. Ltd.	1st Floor West Block
9	26th April, 2016	Film Shooting "SULTAN"	Yash Raj Film Pvt. Ltd.	West Block open space
10	1st May, 2016	Cultural Event	Mind Mingle	Weightlifting Auditorium
11	5th to 8th May, 2016	Fashion Show	Asian Designer Week	Weightlifting Auditorium
12	20th& 21st May, 2016	Cultural Event	International Buddisht	Weightlifting Auditorium
13	28th May, 2016	Cultural Event	Entertainment Network	Weightlifting Auditorium
14	27th to 30th June, 2016	Cultural Event	Xiaomi Technology India Pvt. Ltd.	Weightlifting Auditorium
15	26th June, 2016	Cycle Rally	BSF	West Block Open Space
16	1st July, 2016	Cultural Event	IFCI	Weightlifting Auditorium
17	8th& 9th July, 2016	Cultural Event	Sri Jagannath	Weightlifting Auditorium
18	10th& 11th July, 2016	Fashion Show	JD Institute of Fashion	Weightlifting Auditorium
19	17th July, 2016	Cultural Event	AR Educational	Weightlifting Auditorium
20	9th& 10th August, 2016	Jash-E-Azadi	Nehru Bal Singh	Weightlifting Auditorium
21	19th August, 2016	AGM	Power Finance	Weightlifting Auditorium
22	21st August, 2016	Janamshtmi Celebration	Shri Vashnay Krishan JanamashtimeSamiti	Weightlifting Auditorium
23	19th to 21st August, 2016	Car Mela	Identity Media	Gate No. 14
24	4th September, 2016	Cultural Event	HamroSwabhiman Trust	Weightlifting Auditorium
25	10th September, 2016	Cultural Event	Delhi Mayalee Association	Weightlifting Auditorium
26	18th September, 2016	Cultural Event	JUHAR	Weightlifting Auditorium
27	15th to 19th September, 2016	Cultural Event	Vaidya Shala	Gate No. 2
28	16th& 17th September, 2016	Cultural Event	Living Media India Limited	Weightlifting Auditorium
29	17th& 18th September, 2016	Cultural Event	White Fox	Gate No. 14
30	20th& 21st September, 2016	Annual Meeting	REC	Weightlifting Auditorium

31	27th September, 2016	Annual Meeting	National Fertilizer	Weightlifting Auditorium
32	27th to 30th September, 2016	Non-Sports	Percept Live	Gate No. 14
33	28th September, 2016	AGM	MMTC	Weightlifting Auditorium
34	29th September, 2016	Cultural Event	AASSS	Weightlifting Auditorium
35	16th& 17th September, 2016	Diwali Mela	NBCC	Gate No. 13
36	1st to 16th October, 2016	DusheraMela	Dakshin Delhi RamlilaSamiti	Gate No. 2
37	1st to 3rd October, 2016	Non Sports	Percept Live	Gate No. 14
38	9th October, 2016	Non Sports	AURAS	Gate No. 14
39	9th October, 2016	Non Sports	NASWIZ Holidays Pvt. Ltd.	Weightlifting Auditorium
40	10th October, 2016	Non Sports	Jagannath Institute	Weightlifting Auditorium
41	11th to 16th October, 2016	Exhibition	Vamous	Gate No. 14
42	22nd October, 2016	Non Sports	Delhi High Court	Weightlifting Auditorium
43	23rd October, 2016	Conference	BJP	Weightlifting Auditorium
44	4th& 5th November, 2016	Non Sports	Cannon	Weightlifting Auditorium
45	6th November, 2016	Non Sports	RashtriyaGodhanMaha sangh	Weightlifting Auditorium
46	9th to 15th November, 2016	Non Sports	Percept Live	Gate No. 2
47	13th& 14th November, 2016	Non Sports	Max Healthcare	Weightlifting Auditorium
48	17th November, 2016	Non Sports	BSES	Weightlifting Auditorium
49	20th November, 2016	Non Sports	BhumipatiHiju Patnaik	Weightlifting Auditorium
50	20th to 24th November, 2016	Non Sports	Wizcraft International	Gate No. 7 to 9 and East Block
51	23rd to 26th November, 2016	Exhibition	Heritage 365 Neemrana Foundation	Gate No. 14
52	26th November, 2016	Non Sports	International Women Polytechnic	Weightlifting Auditorium
53	30th November, 2016	Exhibition	Ministry of health (NACO)	Weightlifting Auditorium
54	1st December, 2016	Non-Sports	Ministry of Health (NACO)	Weightlifting Auditorium
55	3rd December, 2016	Non-Sports Event	Indian Coast Guard	Weightlifting Auditorium
56	1st to 4th December, 2016	Non-Sports Event	Phonexi Live	Gate No. 14
57	6thDecember, 2016	Non-Sports Event	PengunRendom	Weightlifting Auditorium
58	10th December, 2016	Non-Sports Event	Mar Thoma Syrian Church	Weightlifting Auditorium
59	9th to 11thDecember, 2016	Exhibition	Exhibition India	Gate No. 14
60	15th to 19th December, 2016	Non-Sports Event	OML	Gate No. 2
61	16th to 18th December, 2016	Food Festival	Curator Host	Gate No. 14

62	22nd to 25th December, 2016	Food Festival	Nasavi Street Food Festival	Gate No.14
63	24th December, 2016	Non-Sports	Globe Art	Weightlifting Auditorium
64	24th& 25th December, 2016	Social Function	Shri Irfan Hassan Siddiqui	Gate No. 2
65	12th January, 2017	SatsangSamaroh	Maharishi ShikshaSanthan	Weightlifting Auditorium
66	20th to 22nd January, 2017	Tyota Car	Gungho Event Management Services Pvt. Ltd.	Area between Gate No. 7 to 9
67	20th to 22nd January, 2017	Car Display	Hitech India	Gate No. 2
68	28th January, 2017	Rock Musci Concert	NavrasaDuende	Weightlifting Auditorium
69	10th to 12th February, 2017	Musical Nite	SarabjeetAnand	Gate No. 6
70	16th to 19th February, 2017	Riders & Music	Phoenix Live	Gate No. 14
71	20th to 22nd February, 2017	Musical & Food Festival	SarabjeetAnand	Parking Area
72	11th March, 2017	Seminar	New Delhi Institute of Management	Weightlifting Auditorium
73	13th March, 2017	Holi Festival	NEORINGS	Gate No. 6
74	3rd to 24th March, 2017	Amazon Fashion	FDCI	Gate No. 02
	15th to 19th March, 2017	Amazon Fashion Week	FDCI	Gate No. 6 & Gate No. 7 to 9
75	14th to 19th March, 2017	Food Festival	Vamos Entertainment Pvt. Ltd.	Gate No. 14
76	18th March, 2017	Holi Milan	Sparsh Samiti	VVIP Lounge
77	24th March, 2017	Seminar	Delhi High Court Bar Association	Weightlifting Auditorium
78	30th March to 3rd April, 2017	Arijit Singh Live Concert Event	Scoop Brand Holding Pvt. Ltd.	Gate No. 2
IG Stadium				
1.	1st to 4th April 2016	Quintessentially Lifestyle Services India Pvt Ltd	Exhibition	Main hall Warm up KDJWS
2.	8th to 12th April 2016	Frames Production Co.	Kapil Sharma Show	Main Hall KDJWS
3.	13th April 2016	Dte of Civil Defianance Govt. Of NCT of Delhi	Training Cum orientation Programme	Main hall KDJWS
4.	8th May 2016	Farhan Akhtar Music Live Concert	Press Zone Nandi Telefilms Pvt. Ltd	Main hall KDJWS
5.	21st May 2016	Death Anniversary of Late Sh. Rajeev Gandhi	Indian Youth Congress	Main hall KDJWS
6.	28th May 2016 to 29th May 2016	Wellness Seminar	Trophic Wellness Pvt Ltd	Main Hall Gym Hall
7.	8th May 2016	Press Zone Nandi Tele films Pvt Ltd	Farhan Akhtar Music Live Concert	Main hall KDJWS

8.	21st May 2016	Indian Youth Congress	Delhi Anniversary of Lt. Sh. Rajeev Gandhi	Main hall KDJWS
9.	28th to 29th May 2016	Trophic Welliness Pvt Ltd	Wellnexx Seminar	Main hall KDJWS
10.	27th June to 4th July 2016	Commemoration of ceremony of Baba Banda Singh Ji Bahadur	Dy. Resident Commissioner govt. Of Punjab House	Main Gym Hall
11.	28th June to 1st July 2016	Iftar Cum Dinner	Urdu Academy Delhi	Parking Area in front of Cycling Velodrome
12.	26th June to 4th July 2016	Commemoration of Banda bahadur Singh ji	Punjab Govt.	Main hall Gym Stadium IGSC
13.	10th July 2016	Run	Lets Run Gurgaon	Walking Track IGSC
14.	21st July 2016	Shooting of Gym Facility	Star India	Warm up Hall gym IGSC
15.	24th July 2016	Social event showcraft	Main hall	Main hall main hall KDJWS IGSC
16.	30th July to 31st July 2016	Rajvidya Kendra	Message of Peace	Main Hall gym Stadium
17.	31st July to 7th August 2016	Digital India Power to Empower	2nd Anniversary Digital India	Main Hall Gym Stadium
18.	21st August 2016	Mr. Amit Kumar Gupta	SOL Sabha	Warm up Hall KDJWS
19.	7th Sept. To 8th Sept. 2016	AGM	M/s Oil and Natural Gas Corporation Ltd.	Main Gym Stadium
20.	21st Sept. 2016	Shradhanjalisabha	Sadhna Media (P) Ltd Biijubg	Warm Hall KDJWS
21.	26th to 27th Sept 2016	Bike Test Drive	M/s Salt xp Com Management Pvt Ltd	Parking Area in front of Cycling Velodrome
22.	5th October 2016	Premier of the Programe of Film	M/s Virender Kr HakikatEntertainment Pvt Ltd	Main Hall KDJWS
23.	8th to 9th Oct 2016	Stand up show Comedy	Weirdass Mkt & Brand alloance Mumbai	Main hall Gym
24.	9th October 2016	RashtriyaEkta	JamiatUlama Hind, Delhi	Main hall Gym
25.	14th to 15th Oct. 2016	Celebration Co's Anniversary	Glaze Trading Ltd Delhi	Main Hall Gym
26.	22nd to 26th Oct 2016	Tribal Carnival	Tribal Affairs Ministry	Main Hall Gym & Main Hall KDJWS
27.	18th to 19th Nov 2017	Organize a beauty Pageant: Fabulous Silk Miss India	M/s Fabulous Silk Experience the Mystic World of Pure Organic Silk	Main gym Stadium
28.	26th Nov 2016	M/s MothersonSomi System Ltd	Annual Day	Main Gym Stadium
29.	20th Nov to 28th Nov 2016	m/S Hunny Secretary Delhi Chess Association	Sub jr. Chess Championship	KDJWS (Basketball Court)

30.	17th to 27th Nov 2016	Wedding Ceremony	M/s Rashi Entertainment	Parking Area Cycling Velodrome
31.	2nd to 4th Dec 2016	Tatto show	M/s Creative Skin Graphic Pvt Ltd.	Cycling Velodrome
32.	3rd Dec 2016	Annual Meeting	M/s Red Chariots	Parking Area Cycling Velodrome
33.	13th to 19th Dec 2016	Guru Govind Singh 350th Anniversary	Govt of Punjab Ministry of Department dealing with Social Affairs	Main Hall of Gym Stadium
34.	30th to 31st Dec 2016	Award ceremony	Delhi Police Central distt IP Estate ND	Main Gym Indore Stadium IGSC
35.	31st Dec to 20th Jan 2017	Pro Wrestling League II	M/s Sportify Pvt Ltd	KD Jadhav Wrestling Stadium
36.	7th Jan 2017	Wedding Ceremony	Mr. Suhaib Siddiqui New Delhi	Back side open of Cycling velodrome
37.	9th to 14th 2017	Launching of car event	M/s Communique Marketing Solution, New Delhi	Main Gym indoor stadium IGSC and open area in front of Cycling Velodrome adjacent area and outer periphery of KDJWS
38.	31st Dec to 20th Jan 2017	See S.no 32	M/s Prosperity Pvt. Ltd	KDJWS
39.	4th& 5thfeb 2017	Competitions	M/s Think & Learn Pvt Ltd	Main Gym Stadium
40.	11th 7 12th Feb 2017	Competition	M/s Think & Learn Pvt Ltd	Main Gym Stadium
41.	26th, 27th, 28th, & 1st March 2017	Tours & Travel Fair	M/s Fairfes Media Pvt Ltd	Main KDJWS
MDCNS				
1.	23 to 25 September, 2016	M/s Hitech	Car Mela	MDCNS
2.	21 to 23 October, 2016	M/s Hitech	Car Mela	MDCNS
3.	9 to 11 December, 2016	Orange Events & Production Pvt. Ltd.	Maruti Suzuki True Value Carnival	MDCNS
4.	15 to 19 December, 2016	Encompass Events Pvt. Ltd.	Awareness campaign on Digital payment options	MDCNS
5.	23 to 25 December, 2016	Hitech India	Car Mela	MDCNS
6.	26 February, 2017	Statesman Pvt. Ltd.	Vintage Car Rally	MDCNS
7	18 & 19 February, 2017	Proconnect Services	Max Bupa Walkathon	MDCNS
8.	17 to 19 March, 2017	Hitech India	Car Display	MDCNS
Dr. KSSR				
	Nil			
Dr. SPMSPC				
	Nil			

ANNEXURE – XXIII

DETAILS OF REVENUE GENERATION DURING THE YEAR 2016-17 (STADIUM WISE)

Name of Stadium	Head of Account	2016-17 Amount (in Rs)
Jawaharlal Nehru Stadium Complex	Come & Play Scheme	34,69,803
	License Fee (Space)	28,31,80,329
	Booking (Sports)	1,17,66,884
	Booking (Non-Sports)	3,69,18,680
	Sports Hostel	15,64,050
	Total	**33,68,99,746**
Indira Gandhi Stadium Complex	Come & Play	33,55,229
	License Fee (Space)	-
	Booking (Sports)	1,87,700
	Booking (Non-Sports)	6,25,34,230
	Rent (Sports Hostel)	1,36,500
	Misc	6,02,725
	Total	**6,68,16,384**
Dr.Shyama Prasad Mukherjee Swimming Pool Complex	Come & Play Scheme	1,15,38,190
	License Fee (Space)	-
	Booking(Sports)	10,32,682
	Booking(Non Sports)	-
	Rent (Sports Hostel)	-
	Cleaning Charges	50,000
	Misc. Charges	11,000
Major Dhyan Chand National Stadium	Come & Play	41,09,479
	License Fee (Space)	40,21,89,568
	Booking (Sports)	15,29,936
	Booking (Non-Sports)	43,43,500
	Rent (Sports Hostel)	-
	Misc	24,000
	Total	**41,21,96,483**
Dr. KSSR	Come & Play Scheme	50,65,315
	Licence Fee (Space)	-
	Booking(Sports)	44,61,238
	Booking(Non Sports)	-
	Rent (Sports Hostel)	-
	Cleaning Charges	2000
	Misc. Charges	2,59,475
	Total	**97,88,028**
Rent from Andhra Bank	(after TDS Deductions)	Rs. 12,63,459.16
	Grand Total	**Rs. 83,95,95,972.2**

ANNEXURE - XXIV

SPORTS AUTHOITY OF INDIA
COORDINATION DIVISION

No.6 (14)/Coord./2006-07/(Pt.-II)/2118 **Dated : 1st September, 2014**

NOTIFICATION

In partial modification of Notification No. 6(14)/Coord./2006-07/(Pt.-II)/614 to 650 of 22nd January, 2014 and 25th February,2014 and in terms of Section 5(2) and 19(1) of the Right to Information Act, 2005, the following officers of Sports Authority of India (SAI) are hereby designated as the Central Public Information Officers (CPIOs) and the First Appellate Authority (F.A.A.) with immediate effect and until further orders :-

(1) For SAI HQs (J.N. Stadium Complex, Lodhi Road, New Delhi -110 003)

S. No	Central Public Information Officer (CPIO)	Jurisdiction	First Appellate Authority (FAA)
1.	Senior out of Director (GAD)/ Dy. Director (GAD)	All matters relating to General Admn. Division at SAI HQs	Secretary, SAI
2.	Senior out of Dy. Director (Hindi)/Asstt. Director (Hindi)	All matters relating to Hindi Division at SAI HQs	-do-
3.	Administrator, J.N. Stadium	All matters relating to Library at J.N. Stadium, JNS	-do-
4.	Dy. Director (Vigilance)	All matters relating to Vigilance Division at SAI HQs	Chief Vigilance Officer
5.	Senior out of Director (Stadia)/ Dy. Director (Stadia)/Asstt. Director (Stadia)	All matters relating to Stadia Division at SAI HQs	Executive Director (Stadia)
6.	Director (Finance)	All matters relating to Finance Division at SAI HQs	Executive Director (Finance)
7.	Project Officer (TEAMS) – In - Charge of coordination	All matters relating to TEAMS Division at SAI HQs	Executive Director (TEAMS)
8.	Senior out of Director (ES)/Dy. Director (ES)	All matters relating to Equipment Support (E.S.) Division at SAI HQs	-do-
9.	Sr. Scientific Officer/In-charge, Medical Centre(JNS)	All matters relating to TEAMS Division at SAI HQs	-do-
10.	Senior out of Director (Infrastructure)/ Dy. Director (Infrastructure)	All matters relating to Infrastructure Division at SAI HQs	-do-
11.	Senior out of Director (Operations)/ Dy. Director (Operations)	All matters relating to Operations Division at SAI HQs	Regional Director (Operations)

12.	Senior out of Dy. Director (Media)/ Asstt. Director (Media)	All matters relating to Media Division at SAI HQs	-do-
13.	Dy. Director (Personnel)	All matters relating to Personnel Division at SAI HQs	Director (Personnel),SAI, HQs
14.	Dy. Director (Coaching)	All matters relating to Coaching Division at SAI HQs	Director (Coaching),SAI, HQs
15.	Senior out of Dy. Director (Legal)/Asstt. Director (Legal)	All matters relating to Legal Cell at SAI HQs	Director (Personnel),SAI,HQs

(II) For SAI Stadia In Delhi.

S. No	Central Public Information Officer (CPIO)	Jurisdiction	First Appellate Authority (FAA)
1.	Administrator, J.N. Stadium, Lodhi Road, New Delhi-110003.	All matters relating to J.N. Stadium, New Delhi	Executive Director (Stadia), SAI, HQs
2.	Administrator, I. G. Stadium, I.P. Estate, New Delhi-110 002.	All matters relating to I.G. Stadium at SAI HQs	-do-
3.	Administrator, Major Dhyan Chand National Stadium, New Delhi-110 001.	All matters relating to Major Dhyan Chand National Stadium, New Delhi.	-do-
4.	Administrator, Dr. Syama Prasad Mookerjee Swimming Pool Complex, Willingdon Crescent, New Delhi. (Dr. SPMSPC)	All matters relating to Dr. Syama Prasad Mookerjee Swimming Pool Complex, New Delhi.	-do-
5.	Administrator, Dr. Karni Singh Shooting Ranges, Tughlakabad, New Delhi.	All matters relating to Dr. Karni Singh Shooting Ranges, Tughlakabad, New Delhi.	-do-

(III) For SAI Academic Institutions / Regional Centres

S. No	Central Public Information Officer (CPIO)	Jurisdiction	First Appellate Authority (FAA)
1.	Regional Director (Academics)/Dirctor (Academics),SAI Netaji Subhas National Institute of Sports, Old Moti Bagh, Patiala-147001	All matters relating to NS NIS, Patiala and the STCs/SAGs/COEs under its jurisdiction	Executive Director (Academics) SAI NSNIS, Patiala

2.	Senior Out of Dy. Director (Admn.) /Asstt. Director (Admn.) SAI Lakshmibai National College of Physical Education (LNCPE) Kariavattom P.O. Post Box No.3, Thiruvananthapuram-695 581.	All matters relating to Thiruvananthapuram and the STCs/SAGs/COEs under its Jurisdiction	Principal LNCPE, Thiruvananthapuram
3.	Regional Director/Director In-charge, Sports Authority of India, Netaji Subhas Eastern Cebtre (NSEC), Salt Lake City, Sector-III, Kolkata-700 098.	All matters relating to SAI Regional Centre, Kolkata and the STCs/SAGs/COEs under its jurisdiction	Secretary, Sports Authority of India, J.N.Stadium Complex, Lodhi Road, New Delhi-11003.
4.	Sports Authority of India, Netaji Subhas Southern Centre, University Campus, Kangeri, Mysore Road, Bangalore-560 056.	All matters relating to SAI Regional Centre, Bangalore and the STCs/SAGs/COEs under its jurisdiction	-do-
5.	Regional Director/Director In-Charge, Sports Authority of India, Netaji Subhas Regional Centre, Sarojini Nagar, Kanpur Road Lucknow -226 008.	All matters relating to SAI Regional Centre, Lucknow and the STCs/SAGs/COEs under its jurisdiction	-do-
6.	Regional Director/Director In-Charge, Sports Authority of India, Ch. Udhav Das MehtaBhai Ji) Central Centre (UDMCC), Village-Gram Gora, Bishenkeri, Bhadhada Road Bhopal - 462044.	All matters relating to SAI Regional Centre, Bhopal and the STCs/SAGs/COEs under its jurisdiction	-do-
7.	Regional Director/Director In-Charge, Sports Authority of India, Ch. Devi Lal Northern Regional Centre (CDLNC), Joshi Chauhan, G.T. Road, Bahalgarh, Sonepat-131021 (Haryana)	All matters relating to SAI Regional Centre, Sonepat and the STCs/SAGs/COEs under its jurisdiction	-do-
8.	Regional Director/Director In-Charge,Sports Authority of India, Regional Centre, Hockey Stadium, Sector - 42, Chandigarh - 160036	All matters relating to SAI Regional Centre, Chandigarh and the STCs/SAGs/COEs under its jurisdiction	-do-
9.	Regional Director/Director In-Charge, Sports Authority of India, Netaji Subhas Western Centre,	All matters relating to SAI Regional Centre, Gandhinagar and the STCs/SAGs/COEs under its jurisdiction	-do-

	Sector-15 Sports Complex, Gandhinagar - 382016		
10.	Regional Director/Director In-Charge, Sports Authority of India, Netaji Subhas North-Eastern Regional Centre, Takyel, Imphal, Manipur - 795001	All matters relating to SAI Regional Centre, Imphal and the STCs/SAGs/COEs under its jurisdiction	-do-
11.	Regional Director/Director In-Charge, Sports Authority of India, North-Eastern Sub-Centre, New Field Sports Complex, Mohd. Shah Road, Paltan Bazar, Guwahati - 781008	All matters relating to SAI Regional Centre, Guwahati and the STCs/SAGs/COEs under its jurisdiction	-do-

2. In case of excessive work-load especially in Regional Centres, each Central Public Information Officer (CPIO) may designate the Assistant Public Information Officer (APIO) under intimation to the Chief Coordinating Officer, RTI / Director or Dy. Director-Coordination, SAI HQs and the First Appellate Authority (F.A.A.).

3. Director / Dy. Director (Coordination), SAI, HQs, will be the Chief Coordinating Officer for all RTI applications.

4. This issues with the approval of the Competent Authority.

s/d
(S. D. Bakshi)
Dy. Director (Coord.)/Chief Coordinating Officer, RTI

To

All Concerned CPIOs /FAAs

Copy to :
1. AD to DG, SAI
2. SPA to Secretary, SAI
3. Dy. Director (Hindi) - for Hindi version please.

ANNEXURE - XXV

SPORTS AUTHORITY OF INDIA
(Personnel Division)

JN Stadium Complex (East Gate)
Lodhi Road, New Delhi-110003

F. No. SAI/Pers./1604//2000/834 Dated: June 8, 2016

NOTIFICATION

Sub: - Sexual Harassment of Women at work place (Prevention, Prohibition and Redressal Act 2013): reconstitution of Internal complaints Committee for SAI Head Office.

In Supersession of all the earlier orders, Director General, SAI is pleased to re-constitute the Internal Complaints Committee for SAI Head Office to look into the complaints of Sexual Harassment of women employees working is SAI HO. Delhi (including 5 Stadia located in Delhi)

i)	Ms. Rachana Govil, Executive Director	-	Chairperson
ii)	Ms. Jarina H Bazliel (from YWCA)	-	Member
iii)	Dr Meenu Dhingra, SSO,	-	Member
iv)	Sh Uma Dutta, Dy. Director, JNS	-	Member
v)	Ms. Anjula Bhatnagar, UDC, (Pers. Div.)	-	Member
vi)	Sh P.K Raghav, Dy.Director (Pers.)	-	Member Convener

Ms. Kalpana David from YMCA will continue to represent in the pending cases and submit her report.

2. The Committee will examine the complaints referred to it on the subject and submit its findings/report to the Competent Authority in a time bound manner in the following prescribed procedures.

(a) The Internal Complaints Committee will act as the Inquiry Authority appointed by the Disciplinary Authority in cases of sexual harassment by virtue of provision to Rule 14(2) of CCS (CCA) Rules read with Rule 3-C of the CCS (Conduct) Rules, 1964. The report of the Committee will thus be deemed as an inquiry report. The disciplinary Authority may act on the report in accordance with the rules.

(b) The Committee should function strictly according to the guidelines of Ld Supreme Court in the Vishaka Judgment and must make an annual report to the Competent Authority concerned of the complaints and action taken thereon.

(c) In addition to complaints related to sexual harassment, the Committee will make Itself visible by, adopting various preventive mechanisms, creating awareness by Organizing training workshops and also deal with matters of general interest to the Committee.

(d) The Committee will function within its jurisdiction.

3. This may be given wide publicity amongst the officers/staff of SAI, HQ (including 5 stadia located in Delhi).

   This issues with the approval of Competent Authority.

s/d
(S.C. Sharma)
Director (Personnel)

To
Chairperson and All Members of the Committee

Copy to:-
1. All Divisional Heads in SAI Head Office
2. All Stadia Administrators
3. AD to DG, SAI
4. SPA to Secretary, SAI
5. Hindi Section (for Hindi version)
6. Office Order folder

ANNEXURE – XXVI

Sports Authority of India
(Personnel Division)

JN Stadium Complex
(East Gate), Lodhi Road
New Delhi-110003

F.No./SAI/Pers/1604/2017/184 Dated 31.01.2017

Please refer to notification No.SAI/Pers/1604/2000/834 dated 08.06.2016 on the above subject. The said notification is hereby modified to the extent that Sh. Rajeev Sareen, Dy. Director (Vig. Cell) will be the Member in place of Sh. Uma Dutta Dy. Director (Retd.).

All the other paras of the above mentioned notification will remain the same.

s/d
(Radhica Sreeman)
Regional Director (Personnel)

To,

All Members of the Committee

Copy to:-

1) All Divisional Heads in SAI Head Office
2) Heads of All SAI Regional Centers/Sub-Centers/Academic Institutions
3) All Stadia Administrators
4) AD to DG, SAI
5) SPA to Secretary, SAI
6) Sh. Rajeev Sareen, Dy. Director (Vig Cell)

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI

ANNEXURE-"A"

BALANCE SHEET AS ON 31ST. MARCH' 2017

LIABILITIES	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
		2016-2017	2015-2016
CORPUS/CAPITAL FUND	1		
A) CAPITAL FUND	1(A)	4,321,076,145.65	4,233,563,801.04
B) CORPUS FUND	1(B)	231,600,000.00	231,600,000.00
C) OTHER CURRENT LIABILITIES (CORPUS FUND)	1(C)	116,553,015.39	109,025,107.16
EARMARKED/ENDOWMENT FUNDS	3		
A) CURRENT LIABILITIES	3(A)		
B) AMOUNT PAYABLE	3(B)	574,423,315.50	538,561,634.99
C) ADVANCE TO CONSTRUCTION AGENCIES FOR			
COMMONWEALTH GAMES-2010	3(C)	22,796,814,190.00	22,796,814,190.00
D) OTHER WELFARE FUND	3(D)	3,631,809.53	4,023,987.00
E) OTHER(UGC)	3(E)	447,950.00	2,216,692.00
F) AMOUNT DUE TO GOVT.	3(F)	2,981,304,047.89	1,985,850,501.35
CURRENT LIABILITIES AND PROVISIONS	7		
A) SECURITY/CAUTION/EARNEST MONEY DEPOSIT	7(A))	114,356,101.00	111,815,931.00
B) ACCRUED LIABILITIES	7(B)	211,244,243.00	249,589,880.56
C) PROVISION MADE FOR PENSION			
GRATUITY,LEAVE ENCASHMENT(PLAN AND NON PLAN)	7(C)	-	1,100,000,000.00
D) PROVISION TO BE MADE FOR PENSION	7(D)	5,443,315,643.00	4,321,020,183.00
GRATUITY,LEAVE ENCASHMENT(PLAN AND NON PLAN)			
	TOTAL	36,794,766,460.96	35,684,081,908.10
ASSETS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
		2016-2017	2015-2016
FIXED ASSETS	8	6,328,738,225.90	6,361,741,441.81
INVESTMENT(CORPUS FUND)	9	231,600,000.00	231,600,000.00
CLOSING BALANCE FOR INTEREST ON			
CORPUS FUND	9		
INVESTMENTS-OTHERS	10	1,705,634,870.00	1,393,005,298.00
CURRENT ASSETS,LOANS & ADVANCES	11		
A) CLOSING BALANCE	11(A)	3,434,568,568.95	1,560,529,837.64
B) BALANCE FOR FRANKING MACHINE	11(B)	6,739.00	21,624.00
C) OTHER WELFARE FUND	11(C)	3,631,809.53	4,023,987.00
D) LOANS AND ADVANCES	11(D)	499,174,716.64	502,065,278.89
E)AMOUNT RECEIVABLE	11(E)	249,162,558.47	231,299,436.59
F) OTHERS	11(F)	467,950.00	2,236,692.00
G) SECURITY DEPOSIT	11(G)	15,777,641.90	14,688,309.90
H) ADVANCE FOR CAPITAL WORK MAINTENANCE	11(H)	121,950,000.00	121,950,000.00
I) REMMITANCE IN TRANSIT	11(I)	85,661,469.00	58,255,196.00
J) GPF AND GSLIS PREMIUM	11(J)	941,557.00	10,235,356.00
K) ACCRUED ASSETS/PREPAID EXPENSES	11(K)	360,465,734.65	914,345,608.00
L) ADVANCE TO CONSTRUCTION AGENCIES FOR			
COMMON WEALTH GAME	11(L)	22,796,814,190.00	22,796,814,190.00
M) AMOUNT DUE FROM GOVT	11(M)	244,928,502.54	766,027,724.89
N) ADVANCE TAX PAID TO INCOME TAX DEPARTMENT	11(N)	715,241,927.38	715,241,927.38
	TOTAL	36,794,766,460.96	35,684,081,908.10

Sd/-
(P GIRI RAO)
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HEAD OFFICE,
J N STADIUM, EAST GATE,
NEW DELHI

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(HIRA BALLABH)
EXECUTIVE DIRECTOR (FINANCE),
SPORTS AUTHORITY OF INDIA
HEAD OFFICE,
J N STADIUM, EAST GATE,
NEW DELHI

SPORTS AUTHORITY OF INDIA
HEAD OFFICE,NEW DELHI

ANNEXURE-"B"

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2017

AMOUNT-RS

INCOME		SCHEDULE	CURRENT YEAR 2016-2017	PREVIOUS YEAR 2015-2016
INCOME FROM SALE/SERVICES		12		
GRANTS/SUBSIDIES		13		
	A) FROM GOVERNMENT OF INDIA		4,382,000,000.00	4,079,600,000.00
	B) FROM STATE GOVERNMENT		-	-
	C) FROM OTHER SOURCES		-	-
	REMITTANCES RECEIVED FROM BY UNITS/CENTRES		-	-
FEES/SUBSCRIPTION		14	22,665,845.00	18,237,645.00
INCOME FROM INVESTMENT		15		
	A) EARMARKED/ENDOWMENT FUND		-	-
	B) OWN FUNDS (OTHER INVESTMENT)		97,302,485.99	174,337,281.00
INCOME FROM ROYALTY, PUBLICATION ETC		16	1,462,894.00	1,289,030.00
INTEREST EARNED		17		
	A) ON BANK DEPOSITS		119,034,136.56	60,539,890.61
	B) LOANS, ADVANCES ETC.		1,017,846.00	1,282,069.00
OTHER INCOME		18		

	A) RECEIPT FROM STADIA/BUILDING		1,049,318,868.49	371,885,716.37
	B) RECEIPT FROM DONATION		8,700,000.00	-
	C) CATERING/BOARDING ACCOUNT		83,378,042.00	81,226,472.00
	D) OTHERS RECEIPTS		32,701,809.05	19,332,311.89
	E) SALE OF ASSETS			
	F) REMITTANCES RECEIVED BY UNITS/CENTRES		52,671,000.00	-
	G) OTHERS		9,830,430.50	11,280,518.00
			-	
GRAND TOTAL:-			**5,860,083,357.59**	**4,819,010,933.87**

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ANNEXURE-"B"

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2017

AMOUNT-RS

	EXPENDITURE	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
			2016-2017	2015-2016
	A) ESTABLISHEMENT EXPENSES	20		
	I) NON PLAN		**1,267,298,599.00**	**1,069,467,309.00**
	II) PLAN		**1,406,476,473.50**	**1,297,105,811.00**
	III) PLAN (NER)		**170,621,041.50**	**161,515,550.00**
	B) ADMINISTRATIVE EXPENSES	21		
	I) NON PLAN		**54,199,222.42**	**71,204,547.83**
	II) PLAN		**63,263,163.00**	**49,114,190.00**
	III) PLAN (NER)		**8,105,158.00**	**8,810,635.00**
	C) OTHER SCHEMES	21 (A)		
	a. NON PLAN		**8,854,804.00**	**875,133.00**
	b. PLAN GENERAL	21 (B)		
	I. OPERATIONAL SCHEMES (PLAN)		**377,032,571.10**	**122,741,964.75**
	II. OTHER PLAN SCHEMES		**12,948,035.00**	**552,482.00**
	III. ACADEMIC PROGRAM (PLAN)		**1,051,652.00**	**26,161,972.30**
	IV. SAI STADIUM COME & PLAY AT DELHI		**898,432,745.00**	**874,748,916.43**
	V. SAI STADIUM COME & PLAY AT REGIONAL CENTRES		**21,917,876.00**	**20,084,774.00**
	c. PLAN SC COMPONENT	21 ©		
	I. OPERATIONAL SCHEMES (PLAN)		**397,810,378.28**	**292,812,736.05**
	II. OTHER PLAN SCHEMES		**11,479,568.00**	**7,940,947.00**
	III. ACADEMIC PROGRAM (PLAN)		**21,679,890.00**	**-**
	IV. SAI STADIUM COME & PLAY AT REGIONAL CENTRES		**201,143,272.00**	**158,131,332.00**

	d. PLAN ST COMPONENT	21 (D)		
	I. OPERATIONAL SCHEMES (PLAN)		47,150,512.67	41,702,234.26
	II. OTHER PLAN SCHEMES		112,249.00	11,722,111.00
	III. ACADEMIC PROGRAM (PLAN)		-	-
	IV. SAI STADIUM COME & PLAY AT REGIONAL CENTRES		20,968,370.00	26,122,124.00
	e. PLAN NER	21 (E)		
	I. OPERATIONAL SCHEMES (PLAN NER)		137,852,025.26	122,411,784.23
	II. OTHER PLAN NER SCHEMES		22,026,282.00	993,199.00
	III. SAI STADIUM COME & PLAY AT REGIONAL CENTRES		8,223,527.00	5,895,219.00
	D) EXPENDITURE ON CAPITAL WORK IN PROGRESS	22		
	I) PLAN		**-**	**4,360,885.00**
	II) PLAN SC COMPONENT		**13,344,159.00**	**8,964,754.00**
	III) PLAN ST COMPONENT		**-**	**-**
	IV) PLAN(NER)		**-**	**-**
	E. OTHER PAYMENTS			
	A) CATERING/BOARDING ACCOUNT	23	**90,070,012.00**	**71,939,889.00**
	B) REMITTANCES TO UNITS/CENTRES		**52,671,000.00**	**-**
	C) PUBLICITY AND ADVERTISMENT		**8,858,479.00**	**8,070,668.00**
	D) OTHER PAYMENT FOR OPERATION & MAINTENANCE		**-**	
	EXPENDITURE ON GRANTS, SUBSIDIES ETC.			
	INTEREST			
	BALANCE TRANSFERRED WITHIN CENTRES/UNITS	24	-	-
	OTHERS	25	19,839,810.00	18,226,052.00
	DEPRECIATION		529,517,445.54	161,727,615.00
	Balance being excess of Income over Expenditure		(12,864,962.68)	175,606,099.02
	To unspent specific grant received against ongoing scheme carried forward for			
	subsequent adjustment in future years transferred to Balance Sheet			
	GRAND TOTAL:-		**5,860,083,357.59**	**4,819,010,933.87**

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		SCHEDULE-"1 (A)"
SCHEDULE OF CAPITAL FUND AS ON 31.03.2017		
HEAD OF ACCOUNTS	**CURRENT YEAR(2016-17)**	**PREVIOUS YEAR(2015-16)**
BALANCE AT THE BEGINNING OF THE YEAR	4,233,563,801.04	3,337,842,683.70
ADD:-EXCESS OF INCOME OVER EXPENDITURE	(12,864,962.68)	175,606,099.02
SURPLUS TRANSFERRED FROM THE INCOME &		
EXPENDITURE ACCOUNTS		
SURPLUS TRANSFERRED FROM THE INCOME &		
EXPENDITURE ACCOUNTS		
ADD:-ACCRUED INCOME AS PER AUDIT OBSERVATIONS		
ADD:-LPC ADOPTED DURING THE YEAR	1,438,049.00	1,434,125.00
LESS:-LPC ISSUED DURING THE YEAR	(1,041,244.00)	(1,330,945.00)
ADD :-ASSETS TRANSFERRED FROM GANDHINAGAR TO MUMBAI	-	20,493,157.00
LESS:-LIABILITIES TRANSFERRED FROM GANDHINAGAR TO MUMBAI	-	(12,576,488.00)
ADD:- LIABILITIES TRANSFERRED GANDHINAGAR TO MUMBAI	-	12,576,488.00
ADD :-ASSETS TRANSFERRED GANDHINAGAR TO MUMBAI	-	(20,493,157.00)
ADD:- FORFETIED DURING THE YEAR GSLIS		349.00
LESS:- FORFETIED DURING THE YEAR (INCOMETAX & TDS)	-	(12,791.00)
LESS:-INTERNAL ADJUSTMENT OF ADVANCE TO STAFF		
ADD:- ASSETS CREATED OUT OF SPONSERED SCHEME	-	74,218,459.61
ADD:- ROUNDED OFF OFF	1.66	
ADD:- PREVIOUS YEAR ADJUSTMENT OF AMOUNT PAYABLE		
LESS:- ACCRUED FOR CAPITAL ASSETS PURCHASED DURING THE YEAR	-	-
ADD:- ACCRUED LIABILITIES WRITTEN OFF		
LESS:- BALANCE TRANSFERRED FROM BANGALORE TO LNCPE TVM	-	-
ADD:-ADJUSTMENT OF LICENCE FEES AS PER AUDIT OBSERVATIONS		
ADD:- PREVIOUS YEAR ADJUSTMENT OF DUE TO GOVT.		
ADD:- OTHERS		
LESS:-ADVANCE TRANSFERRED TO LUCKNOW		

LESS:-ADJUSTMENT DUE GSLIS ACCOUNT ATTACHED SEPARATELY		
UNSPENT BALANCE OF GRANT UNDER PLAN AND PLAN, NER	8,241,312.00	261,136,158.06
LESS:-ASSETS WRITTEN OFF AS PER AUDIT OBSERVATIONS		
ADD:-ASSETS CREATED AS PER AUDIT OBSERVATIONS	-	56,123,582.00
ADD:-ADJUSTMENT & TRANSFERRED FROM BALANCE SHEET	186,162.00	
ADD:- BALANCE TRANSFERRED FROM BANGLORE		
LESS:- ACCRUED ASSETS WRITTEN OFF	-	-
LESS: ADJUSTMENT DUE TO ROUNDING OFF	-	(0.35)
ADD:- CORRECTION AS PER AUDIT OBSERVATION	-	3,235,690.00
ADJUSTMENT OF PROVISION FOR ACTUARIAL LIABILITIES	-	304,165,840.00
ADD:-PREVIOUS YEAR ADJUSTMENT OF OTHER SCHEMES		
ADD:- ADJUSTMENT OF ASSETS CREATED UNDER NCC	91,553,026.63	21,144,551.00
ADD:-ADJUSTED & TRANSFERRED FROM CAPITAL GRANT		
ADD:-ASSETS CREATED DURING THE YEAR FOR NSF AND SAG	-	
ADD:-FIXED ASSETS CREATED DURING THE YEAR FOR ASIAN GAMES UNDER NCC		
ADD:-ASSSETS CREATED OUT OF CWG-2010		
ADD:-PREVIOUS YEAR DEPRECIATION ADJUSTMENT		
ADD:-ASSETS CREATED AS PER AUDIT OBSERVATIONS (MEDICAL EQUIPMENT)		
LESS:-ADJUSTMENT OF BOOK VALUE OF SALE OF ASSETS AS PER AUDIT OBSERVATION		
ADD:-BALANCE OF ASSETS TRANSFERRED IN RESPECT TO HATC SHILAROO		
LESS"=BALANCE OF LIABILITIES TRANSFERRED IN RESPECT TO HATC SHILAROO		
ADD:-UNSPENNT BALANCE ADJUSTED BY HEAD OFFICE, DELHI		
LESS:-UNSPENT BALANCE ADJUSTED BY HEAD OFFICE, DELHI		
ADD:-ADJUSTMENT OF LICENCE FEES		
ADD:-UNSPENT BALANCE OF SPONSORED SCHEME ADOPTED		
FROM NIS PATIALA AND WC GANDHINAGAR		
ASSETS TRANSFERRED FROM DDO /ES DIVISION HEAD OFFICE DELHI		
ADJUSTMENT OF CORPUS FUND	-	-
BALANCE AT THE YEAR END	**4,321,076,145.65**	**4,233,563,801.04**

Sd/-
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		SCHEDULE-"1 (B)"
SCHEDULE OF CORPUS FUND AS ON 31.03.3017		
	CURRENT YEAR	**CURRENT YEAR**
	2016-2017	**2015-2016**
BALANCE AS AT THE BEGINNING OF THE YEAR	231,600,000.00	231,600,000.00
ADD: FDR MADE DURING THE YEAR	231,600,000.00	-
LESS: ENCASHMENT OF FDR DURING THE YEAR	(231,600,000.00)	-
ADD:CONTRIBUTIONS TOWARDS CORPUS/CAPITAL		
FUND	-	-
ADD/(DEDUCT):BALANCE OF NET INCOME/EXPENDITURE	-	-
TRANSFERRED FROM THE INCOME AND EXPENDITURE	-	-
ACCOUNT	-	-
TOTAL	**231,600,000.00**	**231,600,000.00**

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SCHEDULE OF OTHER CURRENT LIABILITIES OF CORPUS FUND AS ON 31.03.2017 **SCHEDULE "1 (C)"**

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/16	BANK INTEREST ACCRUED ON CORPUS FUND	FUND RECEIVED	BANK INTEREST RECEIVED ON CORPUS FUND	EXPENDITURE DURING THE YEAR	FUND RELEASE TO UNITS/CENTRES	REFUND TO HEAD OFFICE, DELHI	BALANCE AS ON 31/03/2017
SAI, NS CENTRAL CENTRE BHOPAL	2,365,000.00							2,365,000.00
DDO(HQS)	45,589,500.00		8,381,692.00		(1,521,777.00)			52,449,415.00
SAI, NS, NIS PATIALA	556,000.00		10,664,000.00		(9,526,786.00)			1,693,214.00
SAI, SUB CENTRE GUWAHATI	(973,000.00)							(973,000.00)
SAI, NS, NORTHERN CENTRE SONEPAT	645,000.00		5,099,000.00		(1,200,000.00)			4,544,000.00
SAI, NS, EASTERN CENTRE KOLKATA	4,068,992.00		2,070,000.00		(690,000.00)			5,448,992.00
SAI SUB CENTRE LUCKNOW	-		8,869,000.00		(8,441,000.00)			428,000.00
MUMBAI			26,448,500.00		(13,000,000.00)		-	13,448,500.00
SAI, LNCPE TRIVANDRUM	2,330,000.00				(455,000.00)			1,875,000.00
BANGALORE	3,416,000.00		791,000.00					4,207,000.00
SAI, NS, WESTERN CENTRE GANDHINAGAR	-							-
SAI(HQS)	51,027,615.16	5,048,246.00		24,314,225.23		(62,323,192.00)	13,000,000.00	31,066,894.39
TOTAL	**109,025,107.16**	**5,048,246.00**	**62,323,192.00**	**24,314,225.23**	**(34,834,563.00)**	**(62,323,192.00)**	**13,000,000.00**	**116,553,015.39**

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SCHEDULE OF AMOUNT PAYABLE AS ON 31.03.2017		SCHEDULE "3 (B)"
	CURRENT	PREVIOUS
INCOME TAX	YEAR(2016-17)	YEAR(2015-16)
BALANCE AT THE BEGINNING OF THE YEAR	**(824.00)**	(414.00)
LESS:-TRANSFER TO AMOUNT RECEIVABLE	-	-
LESS:-DEPOSITED DURING THE YEAR	144,644,030.00	134,504,063.00
LESS: FORFEITED DURING THE YEAR	-	(410.00)
ADD:- ADJUSTMENT & SHOWN IN INCOME & EXPENDITURE A/C	9,848.00	
ADD:-RECOVERED DURING THE YEAR	144,633,341.00	134,504,063.00
BALANCE AT THE YEAR END	**(1,665.00)**	**(824.00)**
DUE TO OTHERS		
OPENING BALANCE AS ON 1.4.2016	**6,974,443.00**	6,218,304.00
LESS:-WRITTEN OFF DURING THE YEAR	-	15,860.00
LESS:-REFUND DURING THE YEAR	7,572,937.00	16,284,568.00
ADD:-RECEIVED DURING THE YEAR	15,646,148.00	17,056,567.00
LESS: TRANSFERRED TO MUMBAI	-	18,500.00
ADD: TRANSFERRED FROM MUMBAI	-	18,500.00
LESS:- ADJUSTMENT & SHOWN IN CAPITAL FUND A/C	114,517.00	-
LESS:-TRANSFERRED TO CHANDIGARH	-	-
BALANCE AT THE YEAR END	**14,933,137.00**	**6,974,443.00**
PROFESSIONAL TAX		
OPENING BALANCE AS ON 1.4.2016	**(2,370.00)**	(2,370.00)
ADD:-RECEIVED DURING THE YEAR	2,866,874.00	2,951,839.00
LESS:-PAID DURING THE YEAR	2,853,624.00	2,951,839.00
ADD:- ADJUSTMENT & SHOWN IN INCOME & EXP A/C	20.00	
BALANCE AT THE YEAR END	**10,900.00**	**(2,370.00)**
LIC (SSS)		
OPENING BALANCE AS ON 1.4.2016	-	-
ADD:-RECOVERED DURING THE YEAR	21,483,401.00	21,397,855.60
LESS:-DEPOSITED DURING THE YEAR	21,483,401.00	21,397,855.60
BALANCE AT THE YEAR END	-	-
SALES TAX		
OPENING BALANCE AS ON 1.4.2016	**60,376.00**	4,747.00
TRANSFERRED FROM TDS OF CONTRACTORS	-	-
DEDUCTION DURING THE YEAR	1,192,665.00	1,211,078.00
DEPOSITED DURING THE YEAR	1,192,665.00	1,155,449.00
BALANCE AT THE YEAR END	**60,376.00**	**60,376.00**
TDS FROM CONTRACTOR		
OPENING BALANCE AS ON 1.4.2016	**1,250,841.00**	1,012,976.00
TRANSFERRED TO SALES TAX	-	-
DEDUCTION DURING THE YEAR	15,077,744.00	13,570,896.00
DEPOSITED DURING THE YEAR	15,079,924.00	13,346,232.00
TRANSFERRED TO MUMBAI	-	6,839.00
TRANSFERRED FROM GANDHINAGAR	-	6,839.00
FORFEITED AND SHOWN IN CAPITAL FUND	-	13,201.00
ADD:- ADJUSTMENT & SHOWN IN INCOME & EXP A/C	2,118.00	
BALANCE AT THE YEAR END	**1,250,779.00**	**1,250,841.00**

TDS FROM PROFESSIONAL		
OPENING BALANCE AS ON 1.4.2016	**511,587.00**	226,950.00
DEDUCTION DURING THE YEAR	20,015,173.00	12,018,310.00
DEPOSITED DURING THE YEAR	19,637,218.00	11,733,673.00
ADD:- ADJUSTMENT & SHOWN IN INCOME & EXP A/C	12,301.00	-
BALANCE AT THE YEAR END	**901,843.00**	**511,587.00**
OTHER DEDUCTIONS		
OPENING BALANCE AS ON 1.4.2016	**16,454,049.00**	14,885,693.00
TRANSFERRED TO SERVICE TAX	**-**	-
LESS:-PAID DURING THE YEAR	9,221,461.00	6,626,547.00
ADD:- RECEIVED DURING THE YEAR	9,270,697.00	8,194,903.00
ROUNDING OFF	-	-
BALANCE AT THE YEAR END	**16,503,285.00**	**16,454,049.00**
GSLIS FINAL PAYMENT		
OPENING BALANCE AS ON 1.4.2016	**703,420.00**	359,778.00
ADD:-RECEIVED DURING THE YEAR	9,958,430.00	7,986,169.00
LESS:-PAID DURING THE YEAR	9,189,237.00	7,642,178.00
FORFEITED DURING THE YEAR	-	349.00
BALANCE AT THE YEAR END	**1,472,613.00**	**703,420.00**
DUE TO OTHERS (SCHEMES OTHER THAN MYA&S)		
OPENING BALANCE AS ON 1.4.2016		
BALANCE AT THE YEAR END	**-**	**-**

COMMONWEALTH GAMES 2010		
OPENING BALANCE AS ON 1.4.2016	**500,000,193.00**	500,000,193.00
FUND FOR RENOVATION OF SAI STADIAS IN DELHI	-	-
LESS:-PAYMENT MADE DURING THE YEAR TO CPWD	-	-
LESS:-UNSPENT BALANCE REFUNDED TO MYAS	-	-
BALANCE AT THE YEAR END	**500,000,193.00**	**500,000,193.00**
RAJEEV GANDHI KHEL ABHIYAAN(PYAKKA)		
OPENING BALANCE AS ON 01-04-2016	**(266,384.00)**	196,171.00
FUND RECEIVED FROM RGKH	109,851.00	2,913,968.00
LESS:- EXPENDITURE DURING THE YEAR	109,793.00	3,376,523.00
BALANCE AT THE YEAR END	**(266,326.00)**	**(266,384.00)**
35th NATIONAL GAMES SECRETARIATE, KERALA		
OPENING BALANCE AS ON 01-04-2016	**-**	4,000,000.00
FUND RECEIVED FROM GAMES SECRETARIATE, KERALA	-	-
LESS:- EXPENDITURE DURING THE YEAR	-	(4,000,000.00)
TOTAL	**-**	**-**
SUMMER COACHING CAMP		
OPENING BALANCE AS ON 1.4.2016	**203,145.00**	203,145.00
LESS:-ADJUSTED AND SHOWN IN CAPITAL FUND	**(203,145.00)**	-
BY HQS IN BALANCE SHEET	-	-

BALANCE AT THE YEAR END	**-**	**203,145.00**
FUND FROM PYAKKA FOR MASTER TRAINING COURSE		
OPENING BALANCE AS ON 1.4.2016	**514,997.00**	469,121.00
LESS:-PAID DURING THE YEAR	45,876.00	4,247,124.00
ADD:- RECEIVED DURING THE YEAR	45,876.00	4,293,000.00
BALANCE AT THE YEAR END	**514,997.00**	**514,997.00**
NEW PENSION SCHEME TIER I AND II		
OPENING BALANCE AS ON 1.4.2016	**858,661.00**	858,661.00
AMOUNT RECEIVED DURING THE YEAR	**3,778,157.50**	-
AMOUNT DEPOSITED	**2,166,594.00**	-
AMOUNT PAYABLE	**-**	-
PROVISION MADE DURING THE YEAR	**5,339,932.00**	-
REFUND FROM HEAD OFFICE	**4,536,726.00**	
ADJUSTMENT AND SHOWN IN I&E A/C	**(858,661.00)**	-
BALANCE AT THE YEAR END	**11,488,221.50**	**858,661.00**
CURRENT LIABILITIES-UNSPENT		
BALANCE OF PLAN & PLAN, NER GRANT	**-**	**269,377,470.06**
ADJUSTED AND SHOWN IN CAPITAL FUND	(8,241,312.00)	**(269,377,470.06)**
UNSPENT BALANCE OF PLAN FUND	**8,241,312.00**	**8,241,312.00**
UNSPENT BALANCE OF PLAN FUND	**-**	**8,241,312.00**
MEDAL FUNDS		
OPENING BALANCE	**40,000.00**	40,000.00
Add: RECEIVED DURING THE YEAR	-	-
TOTAL	**40,000.00**	**40,000.00**
SERVICE TAX	**3,018,188.99**	1,898,911.49
TRANSFERRED FROM OTHER DEDUCTION	**-**	-
RECOVERED DURING THE YEAR	101,197,056.01	20,815,823.50
DEPOSITED DURING THE YEAR	77,067,195.00	19,696,546.00
LESS:- ADJUSTMENT & SHOWN IN INCOME & EXP A/C	(22,134.00)	-
TRF TO MUMBAI	-	44,847.00
TRF FROM GANDHINAGAR	-	44,847.00
TOTAL	**27,125,916.00**	**3,018,188.99**
PROPERTY TAX		
RECOVERED DURING THE YEAR	**-**	**500.00**
DEPOSIT DURING THE YEAR	**-**	**500.00**
TOTAL	**-**	**-**
FUND RECEIVED FROM MYAS UNDER NSDF		
FUND RECEIVED FROM MYAS	-	1,540,000.00
PAYMENT MADE DURING THE YEAR	-	1,540,000.00
TOTAL	-	-
FUND RECEIVED FROM MP LAD SCHEME FOR PURCHASE OF AMBULANCE	381,000.00	
BALANCE AT THE YEAR END	**381,000.00**	
KHELO INDIA	-	
DIRECT FUND RECEIVED FROM MYAS	9,900,000.00	
EXPENDITURE DURING THE YEAR	9,891,954.00	
	-	
BALANCE AT THE YEAR END	**8,046.00**	
GRAND TOTAL:-	**574,423,315.50**	**538,561,634.99**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE),
SPORTS AUTHORITY OF INDIA
HEAD OFFICE,
J N STADIUM, EAST GATE,
NEW DELHI

	SCHEDULE-"3 © AND 11 (L)"	
SCHEDULE OF ADVANCE TO CONSTRUCTION AGENCIES FOR		
COMMONWEALTH GAMES-2010 AS ON 31.03.2017		
HEAD OF ACCOUNTS	**CURRENT YEAR(2016-17)**	**PREVIOUS YEAR(2015-16)**
BALANCE AT THE BEGINNING OF THE YEAR	**22,796,814,190.00**	22,796,814,190.00
DEPOSIT MADE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010	-	-
BALANCE AT THE YEAR END	**22,796,814,190.00**	**22,796,814,190.00**

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SCHEDULE-"3 (D)"

SCHEDULE FOR OTHER WELFARE FUND		
HEAD OF ACCOUNTS	**CURRENT YEAR(2016-17)**	**PREVIOUS YEAR(2015-16)**
GENERAL PROVIDENT FUND		
STAFF BENEFIT FUND		
SAVING BALANCE AS ON 31.3.2017	48,367.53	46,059.00
INVESTMENT	3,192,989.00	3,192,989.00
INTEREST ACCRUED	390,453.00	784,939.00
TOTAL:-	**3,631,809.53**	**4,023,987.00**
GRAND TOTAL:-	**3,631,809.53**	**4,023,987.00**

Sd/-
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NEW DELHI

		SCHEDULE-"3 (E)"
SCHEDULE OF OTHERS (UGC) AS ON 31.03.2017		
HEAD OF ACCOUNTS	**CURRENT YEAR(2016-17)**	**PREVIOUS YEAR(2015-16)**
BALANCE AT THE BEGINNING OF THE YEAR	**2,216,692.00**	3,516,936.00
ADD: RECEIVED DURING THE YEAR	-	-
LESS: PAID DURING THE YEAR	(1,768,742.00)	(1,300,244.00)
BALANCE AT THE YEAR END	**447,950.00**	**2,216,692.00**

Sd/-
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NEW DELHI

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST/VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ASSETS CREATED AS PER AUDIT OBSERVATIONS	INTERNAL ADJUSTMENT AND ROUNDED OFF	ADJUSTMENT OF CAPITAL WORK (CORPUS FUND)	CAPITALISATION OF WIP ASSETS OUT OF DEPOSIT WORKS	NET BLOCK AS AT THE CURRENT YEAR END END
	SCHEDULE FOR AMOUNT DUE TO/FROM GOVT AS ON 31.3.2017						SCHEDULE-"3 (F)"
NEW	OPENING AS ON 1.4.2016	EXPENDITURE DURING THE YEAR	FUND RECEIVED/ REIMBURSEMENT DURING THE YEAR	REFUND RECEIVED DURING THE YEAR	TRANSFERRED TO DUE FROM GOVT	TRANSFERRED FROM DUE FROM GOVT	BALANCE AS ON 31/03/2017
SCHEDULE FOR DUE TO/FROM GOVERNMENT							
DUE TO GOVT							
COMBAT SHOOTING	-	-	-	-	-	-	-
SUPPLY OF NON CONSUMABLE SPORTS EQUIPMENTS FOR VARIOUS	-	-	-	-	-	-	-
RURAL SPORTS PROGRAMMES (PYKKA)	-	-	-	-	-	-	-
PRIZE MONEY	-				-		-
SPORTS EQUIPMENTS FOR NATIONAL TEAMS	-						-
III NATIONAL GAMES	-						-
SPORTS AWARDS TO WINNERS OF INTERNATIONAL SPORTS EVENTS	-						-
SUPPLY OF SPORTS EQUIPMENTS TO UNIVERSITIES	-						-
LAYING OF SYNTHETIC SURFACE	64,572,251.00						64,572,251.00
ASIAD 98/1ST COMMON WEALTH GAME	-						-
ASIAD-94 (SPORTS EQUIPMENTS)	-						-
SCIENTIFIC EQUIPMENT (PART ASIAD-94)	-						-
HOCKEY SEMINAR	-						-
EXPENDITURE ON PARLIAMENTARY STANDING COMMITTEE	1,092,754.00						1,092,754.00
50TH ANNIVERSARY OF INDIA INDEPENDENCE	-						-
STSS (NSO)	-						-
WORLD POPULATION DAY	1,025,745.50						1,025,745.50
SPORTS EXHIBITION (NATIONAL SPORTS DAY)	112,159.00						112,159.00
GERMAN FESTIVAL IN INDIA'	17,559.50						17,559.50
NATIONAL SPORTS DEVELOPMENT FUND	-	51,015,000.00	99,793,239.00			22,690,022.00	26,088,217.00
TALENT SEARCH & TRAINING	-						-
NATIONAL DAY RACE	-						-
RUN FOR LAND	-						-
WOMEN EMPOWERMENTYEAR	9,664.00						9,664.00
SALARIES TO FOREIGN COACHES	-						-
NATIONAL SPORTS FESTIVAL FOR WOMEN(PYAKKA)	2,667,680.07		-				2,667,680.07
PROMOTION OF SPORTS & GAMES IN SCHOOLS (NER)	8,775,000.00						8,775,000.00
SPORTS SCHOLARSHIP SCHEMES (NER)	21,697,500.00						21,697,500.00
NSDF (EXPENDITURE ON GOLD MEDLIST ASIAN GAME 2010	485,424.00						485,424.00
FOR COMMONWEALTH GAMES 2010	67,902.00						67,902.00
NATIONAL SPORTS DEVELOPMENT FUND	-	-	-		-		-
DEPOSIT WITH CPWD FOR CWG 2010	-				-		-
FUND FROM MYAS FOR SPORTSEQUIPMENTS GYM SET 75:25	8,040,000.00						8,040,000.00
PREPARATION OF INDIAN TEAMS FOR CWG-2010	62,288,923.32	-		-			62,288,923.32
IKCA TRAINING CUM EXPLOSURE FOR PREPARATION FOR THE ASIAN GAME 2010	55,237.00						55,237.00
35TH NATIONAL GAMES SECRETARIATE KERLA	-		-				-
CWG 2010-ECIL SECURITY SOLUTIONS	-						-
CWG 2010- STPI DELHI	-						-
UPGRADATION OF HOCKEY AREA AT NS NIS PATIALA	9,682,000.00						9,682,000.00
National Sports University in Manipur	-	135,000,000.00	135,000,000.00				-
HERO HONDA FTH WORLD CUP 2010	6,384,941.00						6,384,941.00
36th NATIONAL GAMES	-		349,250,000.00				349,250,000.00
BRICKS-17	-	196,100,000.00	196,100,000.00				-
NADA	15,891,488.00						15,891,488.00

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST/VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ASSETS CREATED AS PER AUDIT OBSERVATIONS	INTERNAL ADJUSTMENT AND ROUNDED OFF	ADJUSTMENT OF CAPITAL WORK (CORPUS FUND)	CAPITALISATION OF WIP ASSETS OUT OF DEPOSIT WORKS	NET BLOCK AS AT THE CURRENT YEAR END END
NATIONAL COACHING CAMP AND ASIAN GAMES-2010	1,172,995,874.41	2,234,130,432.11	2,169,458,309.00	-		515,945,279.80	592,378,471.50
FUND FOR FITNESS EQUIPMENT FOR HOSTEL BUILDING AT JNS & IGS	2,714,467.00						2,714,467.00
UNDER CWG-2010	-						-
TALENT SEARCH & TRAINING	5,357,141.00	-	-			-	5,357,141.00
TOPS SCHEME	-	189,421,597.00	200,000,000.00				10,578,403.00
UNDER THE COACHING DEVELOPMENT PROGRAM UNDER USIS	46,389,303.00	-	-				46,389,303.00
FOR BIG BORE SHOOTING RANGE AT CRPF CENTRE KADARPUR	4,235,000.00						4,235,000.00
ICC Chinese Delegation	86,183.00						86,183.00
TA/DA TO ARJUNA AND OTHER AWARDEES	3,532,651.00						3,532,651.00
Grant in Aid for South Asian Game 2015, Guwahati	19,730,163.55	-	-	-	(19,730,163.55)		(0.00)
Grant in Aid for National Sports Talent Search Scheme	150,000,000.00		-				150,000,000.00
Grant for Short Duration courses in aquatic Sports	(339,835.00)	-	-		339,835.00		-
Sports Science Skill Development Courses at Patiala	62,817.00	-	-				62,817.00
HRD Scheme (Conclave at Patiala	1,732,500.00	12,711,676.00	28,075,441.00				17,096,265.00
Grant in Aid for Encashment of Sports in J & k	250,000,000.00	-	400,000,000.00				650,000,000.00
Grant in Aid for SIPDA	12,094,182.00	7,847,917.00	11,539,000.00				15,785,265.00
Reimbursement from MYAS under NSDF	4,068,907.00	-	-				4,068,907.00
Reimbursement from MYAS for cash Awards for Asian Games	76,800,000.00		-				76,800,000.00
Reimbursement from MYAS for cash Awards of Para Asian Games	32,400,000.00		-				32,400,000.00
Reimbursement from MYAS for Holding Meetings	1,124,919.00		-				1,124,919.00
Khelo India		277,917,420.00	438,362,953.00	700,000.00	-	0	161,145,533.00
Fifa Under-17		549,926,723.00	950,000,000.00				400,073,277.00
Mission-xi		62,729,000.00	292,000,000.00				229,271,000.00
TOTAL:-	**1,985,850,501.35**	**3,716,799,765.11**	**5,269,578,942.00**	**700,000.00**	**(19,390,328.55)**	**538,635,301.80**	**2,981,304,047.89**

Sd/-
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SCHEDULE OF SECURITY DEPOSIT/EARNEST MONEY DEPOSIT/CAUTION MONEY AS ON 31ST MARCH 2017 — **SCHEDULE-"7 (A)"**

EARNEST MONEY

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/16	INTERNAL ADJUSTMENT	REFUND DURING THE YEAR	WRITE OFF DURING THE YEAR	RECEIVED DURING THE YEAR	FORFITTED DURING THE YEAR	TOTAL AS ON 31.03.2017
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	1,493,713.00	-	3,161,856.00		4,472,256.00		2,804,113.00
CENTRAL CENTRE, BHOPAL	3,029,000.00	-	4,650,000.00		2,427,000.00		806,000.00
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	451,000.00	-	375,000.00		959,000.00		1,035,000.00
LNCPE , TRIVANDRUM	1,511,182.00	-	3,394,994.00		3,633,398.00		1,749,586.00
NORTH EASTERN SUB CENTRE, GUWAHATI	265,316.00	-	169,500.00		255,300.00		351,116.00
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	725,562.00	-	308,462.00		260,400.00	254,500.00	423,000.00
SAI (HQS)	3,713,756.00	-	1,665,000.00		1,508,560.00		3,557,316.00
IMPHAL	2,452,010.00		325,870.00		970,777.00		3,096,917.00
MUMBAI	25,000.00						25,000.00
DDO(HQ)	240,000.00	-				90,000.00	150,000.00
SAI SUB CENTRE LUCKNOW	1,433,000.00	-	3,721,000.00		3,201,500.00		913,500.00
SAI CENTRE CHANDIGARH	245,500.00	-	686,500.00		1,201,500.00		760,500.00
NETAJI SUBHAS NORTHERN CENTRE, SONIPAT	2,515,550.00	-	2,080,500.00	-	2,326,000.00	90,000.00	2,671,050.00
NS NIS PATIALA	3,037,737.00	-	5,812,758.00		5,006,663.00		2,231,642.00
TOTAL:	**21,138,326.00**	**-**	**26,351,440.00**	**-**	**26,222,354.00**	**434,500.00**	**20,574,740.00**

CAUTION MONEY

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/16	INTERNAL ADJUSTMENT	REFUND DURING THE YEAR	WRITE OFF DURING THE YEAR	RECEIVED DURING THE YEAR	FORFITTED DURING THE YEAR	TOTAL AS ON 31/03/17
CENTRAL CENTRE, BHOPAL	1,691,400.00		25,000.00		330,000.00	572,400.00	1,424,000.00
NETAJI SUBHAS NORTH-EASTERN CENTRE, IMPHAL	1,616,033.00		61,000.00		165,000.00		1,720,033.00
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	1,015,000.00		325,000.00		410,000.00		1,100,000.00
LNCPE , TRIVANDRUM	1,299,700.00		156,600.00		397,000.00		1,540,100.00
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	991,683.00		111,000.00		276,000.00		1,156,683.00
NORTH EASTERN SUB CENTRE, GUWAHATI	949,244.00	80,000.00	69,700.00		104,000.00		1,063,544.00
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	1,320,157.00		19,000.00		294,000.00	-	1,595,157.00
MUMBAI	1,398,682.00		9,000.00	-	124,000.00	594,600.00	919,082.00
NETAJI SUBHAS NORTHERN CENTRE, SONIPAT	4,983,100.00		66,000.00	-	388,000.00	3,408,600.00	1,896,500.00
SAI (HQS)	270,000.00				120,000.00		390,000.00
SAI SUB CENTRE LUCKNOW	689,000.00		122,000.00		214,000.00	50,000.00	731,000.00
SAI CENTRE CHANDIGARH	1,282,250.00		91,000.00		129,000.00		1,320,250.00
NS NIS PATIALA	823,000.00	4,000.00	797,000.00	-	863,000.00		893,000.00
TOTAL:	**18,329,249.00**	**84,000.00**	**1,852,300.00**	**-**	**3,814,000.00**	**4,625,600.00**	**15,749,349.00**

SECURITY DEPOSITS

NAME OF THE UNITS/CENTRES	OPENING BALANCE AS ON 1/4/16	INTERNAL ADJUSTMENT	REFUND DURING THE YEAR		RECEIVED DURING THE YEAR	FORFITTED DURING THE YEAR	TOTAL AS ON 31/03/17
CENTRAL CENTRE, BHOPAL	6,737,497.00		2,777,499.00	-	2,794,932.00		6,754,930.00
NETAJI SUBHAS NORTH-EASTERN CENTRE, IMPHAL	80,000.00			-			80,000.00
NETAJI SUBHAS EASTERN CENTRE, KOLKATA	1,412,916.00		1,229,603.00	-	1,738,133.00	249,254.00	1,672,192.00
LNCPE , TRIVANDRUM	1,631,696.00		1,334,373.00	-	965,963.00		1,263,286.00
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE	4,866,376.00		1,262,000.00	-	1,330,000.00		4,934,376.00
NORTH EASTERN SUB CENTRE, GUWAHATI	1,497,336.00	(80,000.00)	694,195.00	-	1,136,671.00		1,859,812.00
NETAJI SUBHAS WESTERN CENTRE, GANDHINAGAR	1,200,040.00		750,276.00	-	1,148,422.00	480,146.00	1,118,040.00
NORTHERN CENTRE SONEPAT	2,131,138.00		1,055,556.00	-	2,020,798.00	368,695.00	2,727,685.00
MUMBAI	896,840.00		500,000.00	-	742,219.00	96,000.00	1,043,059.00
SAI HQS	44,832,099.00		54,015,102.00	-	62,466,528.00		53,283,525.00
SAI SUB CENTRE LUCKNOW	1,830,753.00		1,205,550.00	-	1,047,500.00	250,000.00	1,422,703.00
SAI CENTRE CHANDIGARH	200,335.00			-	25,000.00		225,335.00
NSNIS PATIALA	438,686.00	(4,000.00)	1,528,603.00	-	2,402,106.00		1,308,189.00
DDO HQ	4,553,422.00					4,253,764.00	299,658.00
DDO INFRA	39,222.00						39,222.00
TOTAL:	**72,348,356.00**	**(84,000.00)**	**66,352,757.00**	**-**	**77,818,272.00**	**5,697,859.00**	**78,032,012.00**
GRAND TOTAL:-	**111,815,931.00**	**-**	**94,556,497.00**	**-**	**107,854,626.00**	**10,757,959.00**	**114,356,101.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE),
SPORTS AUTHORITY OF INDIA
HEAD OFFICE,
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE OF ACCRUED LIABILITIES AS ON 31.3.2017					SCHEDULE-"7 (B)"
NON PLAN					
NAME OF THE UNITS/CENTRES	**OPENING BALANCE AS ON 1/4/16**	**ACCRUED DURING THE YEAR**	**DISCHARGED DURING THE YEAR**	**WRITTEN OFF DURING THE YEAR**	**BALANCE AS ON 31/03/2017**
SAI, NS CENTRAL CENTRE BHOPAL	203,613.00	379,615.00	203,613.00		379,615.00
DDO(HQS)	38,015,219.00	39,749,402.00	36,796,377.00	1,218,842.00	39,749,402.00
SAI, NS, NIS PATIALA	942,066.00	4,514,996.00	824,029.00	118,037.00	4,514,996.00
SAI, SUB CENTRE GUWAHATI	-				-
SAI, NS, NORTHERN CENTRE SONEPAT	720,464.00	463,278.00	227,464.00		956,278.00
SAI, NS, EASTERN CENTRE KOLKATA	9,284,785.00	6,875,366.00	6,178,125.00	3,165,700.00	6,816,326.00
SAI, NS, SOUTHERN CENTRE, BANGALORE	212,389.00	2,756,192.00	80,024.00		2,888,557.00
SAI, NS, NER IMPHAL	-				-
SAI, SUB CENTRE LUCKNOW	19,462.00		19,462.00		-
SAI CENTRECHANDIGARH	3,595,580.00	13,916,346.00	832,297.00	14,023.00	16,665,606.00
MUMBAI		604,741.00			604,741.00
SAI, LNCPE TRIVANDRUM	2,480,086.00	3,885,457.00	2,480,086.00		3,885,457.00
SAI, NS, WESTERN CENTRE GANDHINAGAR	4,601,918.00	5,205,583.00	4,601,918.00		5,205,583.00
TOTAL:-	**60,075,582.00**	**78,350,976.00**	**52,243,395.00**	**4,516,602.00**	**81,666,561.00**
PLAN					
NAME OF THE UNITS/CENTRES	**OPENING BALANCE AS ON 1/4/16**	**ACCRUED DURING THE YEAR**	**DISCHARGED DURING THE YEAR**	**WRITTEN OFF DURING THE YEAR**	**BALANCE AS ON 31/03/2017**
SAI, NS CENTRAL CENTRE BHOPAL	4,508,602.00	9,569,150.00	4,508,602.00		9,569,150.00
DDO(HQS)	63,710,015.00	17,669,322.00	63,590,905.00	119,110.00	17,669,322.00
SAI, NS, NIS PATIALA	10,252,002.00	8,228,682.00	6,987,996.00	2,238,467.00	9,254,221.00
SAI, SUB CENTRE GUWAHATI	4,153,677.56	1,438,319.00	3,571,210.56		2,020,786.00
SAI, NS, NORTHERN CENTRE SONEPAT	6,115,908.00	10,279,805.00	5,099,316.00		11,296,397.00
SAI, NS, EASTERN CENTRE KOLKATA	31,942,029.00	21,816,056.00	23,425,714.00	6,814,421.00	23,517,950.00
SAI, NS, SOUTHERN CENTRE, BANGALORE	13,052,285.00	3,789,373.00	8,308,313.00		8,533,345.00
SAI, NS, NER IMPHAL	9,464,136.00		9,464,136.00		-
SAI, SUB CENTRE LUCKNOW	8,509,372.00	8,065,841.00	6,769,128.00	782.00	9,805,303.00
SAI CENTRECHANDIGARH	4,418,178.00	2,450,145.00	3,355,597.00	319,915.00	3,192,811.00
SAI, LNCPE TRIVANDRUM	17,988,644.00	20,337,143.00	17,988,644.00		20,337,143.00
SAI, NS, WESTERN CENTRE GANDHINAGAR	8,665,863.00	9,059,752.00	8,663,463.00	2,400.00	9,059,752.00
MUMBAI	6,733,587.00	5,321,502.00	6,733,587.00		5,321,502.00
TOTAL:-	**189,514,298.56**	**118,025,090.00**	**168,466,611.56**	**9,495,095.00**	**129,577,682.00**
GRAND TOTAL:-	**249,589,880.56**	**196,376,066.00**	**220,710,006.56**	**14,011,697.00**	**211,244,243.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE),
SPORTS AUTHORITY OF INDIA
HEAD OFFICE,
J N STADIUM, EAST GATE,
NEW DELHI

DETAILED SCHEDULE OF ACCRUED LIABILIITIES UNDER NON PLAN AS ON 31.3.2017					-	SCHEDULE "7 (B)"
HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2016	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE As ON 31-3-2017
27.0101 SALARIES						
LUCKNOW	-					-
BHOPAL	150,000.00			300,000.00	150,000.00	300,000.00
KOLKATA	1,647,045.00			1,889,553.00	1,647,045.00	1,889,553.00
SONEPAT	118,897.00			114,780.00	118,897.00	114,780.00
BANGALORE	-					-
MUMBAI				604,741.00		604,741.00
GANDHINAGAR	1,282,077.00			1,514,281.00	1,282,077.00	1,514,281.00
PATIALA	111,168.00			682,343.00	111,168.00	682,343.00
DDO(HQ)	25,495,126.00		850,780.00	27,325,779.00	24,644,346.00	27,325,779.00
TOTAL	**28,804,313.00**	**-**	**850,780.00**	**32,431,477.00**	**27,953,533.00**	**32,431,477.00**
27.0501 TRAVELLING EXPENSES (DOMESTIC)						
SONEPAT	-			2,560.00		2,560.00
PATIALA	736.00		736.00	69,922.00	-	69,922.00
KOLKATA	20,294.00		20,294.00			-
BANGALORE				2,247.00		2,247.00
DDO(HQ)	232,972.00			1,024,359.00	232,972.00	1,024,359.00
BHOPAL	-			3,644.00		3,644.00
TOTAL	**254,002.00**	**-**	**21,030.00**	**1,102,732.00**	**232,972.00**	**1,102,732.00**
27.0102 LTC/HTC (ESTABLISHMENT)						
PATIALA	-			4,330.00		4,330.00
BHOPAL				19,190.00		19,190.00
KOLKATA	227,460.00		227,460.00			-
DDO(HQ)	6,792.00			251,814.00	6,792.00	251,814.00
TOTAL	**234,252.00**	**-**	**227,460.00**	**275,334.00**	**6,792.00**	**275,334.00**
27.0104 MEDICAL EXPENSES (ESTABLISHMENT)						
GANDHINAGAR	-					-
PATIALA	176,635.00	-	5,615.00	205,598.00	171,020.00	205,598.00
SONEPAT	976.00	-		3,872.00	976.00	3,872.00
BANGALORE	-	-		128,440.00		128,440.00
KOLKATA	1,023,170.00	-	565,380.00	6,251.00	457,790.00	6,251.00
BHOPAL	-	-		29,688.00		29,688.00
DDO(HQ)	609,275.00	-		769,365.00	609,275.00	769,365.00
TOTAL	**1,810,056.00**	**-**	**570,995.00**	**1,143,214.00**	**1,239,061.00**	**1,143,214.00**
27.0106 TUITION FEE, CEA						
PATIALA	154,775.00			90,000.00	154,775.00	90,000.00
SONEPAT	-					-
GANDHINAGAR	58,645.00				58,645.00	-
KOLKATA	143,510.00		7,200.00	190,859.00	136,310.00	190,859.00
BHOPAL	-					-
DDO(HQ)	941,005.00			1,102,126.00	941,005.00	1,102,126.00
TOTAL	**1,297,935.00**	**-**	**7,200.00**	**1,382,985.00**	**1,290,735.00**	**1,382,985.00**
27.0107 LEAVE SALARY & PENSION CONTRIBUTION						
DDO(HQ)	-	-	-	-	-	-
BHOPAL	-			-	-	-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
27.0105 OTA/HONORARIUM						
PATIALA	48,500.00			42,500.00	48,500.00	42,500.00
KOLKATA	-			14,200.00		14,200.00
DDO(HQ)	284,342.00			224,327.00	284,342.00	224,327.00
TOTAL	**332,842.00**	**-**	**-**	**281,027.00**	**332,842.00**	**281,027.00**
27.0503 TRANSFER TA						
BHOPAL	-	-	-	-	-	-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
27.0504 TA DA TO NON OFFICIAL						
DDO(HQ)	-	-	-	24,465.00	-	24,465.00
TOTAL	**-**	**-**	**-**	**24,465.00**	**-**	**24,465.00**
27.0507 MEETING & SEMINARS						
GANDHINAGAR	-					-
SONEPAT	-					-
DDO(HQ)	657,112.00			258,418.00	657,112.00	258,418.00
TOTAL	**657,112.00**	**-**	**-**	**258,418.00**	**657,112.00**	**258,418.00**
27.0508 UNIFORM / LIVERIES						
DDO(HQ)	-				-	-
PATIALA	73,200.00			95,522.00	73,200.00	95,522.00
TOTAL	**73,200.00**	**-**	**-**	**95,522.00**	**73,200.00**	**95,522.00**
27.0509 MAINTENANCE OF OFFICE EQUIPMENT.						
PATIALA	18,000.00		8,000.00	26,513.00	10,000.00	26,513.00
GANDHINAGAR	-					-
KOLKATTA	841.00		841.00			-
LUCKNOW	-				-	-
DDO(HQ)	-			100,701.00	-	100,701.00
TOTAL	**18,841.00**	**-**	**8,841.00**	**127,214.00**	**10,000.00**	**127,214.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2016	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE As ON 31-3-2017
27.0510 LIBRARY & AUDIO VISUAL/NEWS PAPER/JOURNALS &PERIODICALS						
PATIALA	14,174.00		2,000.00	10,155.00	12,174.00	10,155.00
DDO(HQ)	-					-
BANGALORE	20,024.00				20,024.00	-
SONEPAT	4,096.00			4,096.00	4,096.00	4,096.00
GANDHINAGAR	-					-
TOTAL	**38,294.00**	**-**	**2,000.00**	**14,251.00**	**36,294.00**	**14,251.00**
27.0511 PUBLICITY & ADVERTISEMENT						
SONEPAT	-			13,000.00		13,000.00
PATIALA	65,660.00		60,346.00	57,105.00	5,314.00	57,105.00
LUCKNOW	-					-
KOLKATA	328,290.00		328,290.00			-
BHOPAL	-					-
DDO(HQ)	93,663.00			11,022.00	93,663.00	11,022.00
TOTAL	**487,613.00**	**-**	**388,636.00**	**81,127.00**	**98,977.00**	**81,127.00**
27.0513 FAX/TELAX/TELEPHONE CHARGES						
BHOPAL	27,827.00			23,169.00	27,827.00	23,169.00
SONEPAT	3,984.00			4,650.00	3,984.00	4,650.00
GANDHINAGAR	-					-
KOLKATA	6,237.00		6,237.00			-
BANGALORE	35,809.00					35,809.00
PATIALA	30,300.00		6,400.00	38,872.00	23,900.00	38,872.00
DDO(HQ)	319,461.00			201,533.00	319,461.00	201,533.00
TOTAL	**423,618.00**	**-**	**12,637.00**	**268,224.00**	**375,172.00**	**304,033.00**
27.0514 PRINTING & STATIONERY						
BHOPAL	450.00				450.00	-
DDO(HQ)	489,277.00			128,459.00	489,277.00	128,459.00
KOLKATA	40,333.00		33,379.00	7,140.00	6,954.00	7,140.00
LUCKNOW	19,462.00				19,462.00	-
PATIALA	122,133.00		34,940.00	159,395.00	87,193.00	159,395.00
TOTAL	**671,655.00**	**-**	**68,319.00**	**294,994.00**	**603,336.00**	**294,994.00**
27.0515 REPAIRS OF FURNITURE & FIXTURE						
DDO(HQ)	22,013.00	-		1,600.00	22,013.00	1,600.00
TOTAL	**22,013.00**	**-**	**-**	**1,600.00**	**22,013.00**	**1,600.00**
28.0205 WATER CHARGES						
BHOPAL	-	-	-			-
PATIALA	-			-	-	-
DDO(HQ)	1,355.00	-		4,328.00	1,355.00	4,328.00
TOTAL	**1,355.00**	**-**	**-**	**4,328.00**	**1,355.00**	**4,328.00**
27.0517 EXP.ON PETROL/DIESEL FOR OFFICE VEHICLES						
LUCKNOW	-					-
SONEPAT	2,261.00				2,261.00	-
PATIALA	33,499.00			6,898.00	33,499.00	6,898.00
DDO(HQ)	-			86,875.00		86,875.00
BHOPAL	4,846.00			3,924.00	4,846.00	3,924.00
GANDHINAGAR	-			-	-	-
TOTAL	**40,606.00**	**-**	**-**	**97,697.00**	**40,606.00**	**97,697.00**
27.0518 LEGAL FEE CHARGES						
BANGALORE	60,000.00				60,000.00	-
PATIALA	84,340.00				84,340.00	-
KOLKATTA	29,480.00			41,673.00	29,480.00	41,673.00
SONEPAT	97,250.00			21,430.00	97,250.00	21,430.00
LUCKNOW	-					-
DDO(HQ)	1,180,695.00			359,651.00	1,180,695.00	359,651.00
TOTAL	**1,451,765.00**	**-**	**-**	**422,754.00**	**1,451,765.00**	**422,754.00**
27.0519 AUDIT FEE						
LUCKNOW	-					-
DDO(HQ)	450,000.00			-	450,000.00	-
SONEPAT	-					-
KOLKATA	-					-
TOTAL	**450,000.00**	**-**	**-**	**-**	**450,000.00**	**-**
28.0206 ELECTRICITY CHARGES						
DDO(HQ)	25,980.00	-		49,951.00	25,980.00	49,951.00
TOTAL	**25,980.00**	**-**	**-**	**49,951.00**	**25,980.00**	**49,951.00**
27.0521 OTHER MISC.EXPENSES/INSURANCE CHARGES						
SONEPAT	-					-
BHOPAL	490.00				490.00	-
KOLKATA	62,981.00		20,842.00	213,666.00	42,139.00	213,666.00
PATIALA	-			23,000.00		23,000.00
GANDHINAGAR						-
BANGALORE	69,156.00					69,156.00
DDO(HQ)	135,747.00		104,775.00	96,765.00	30,972.00	96,765.00
TOTAL	**268,374.00**	**-**	**125,617.00**	**333,431.00**	**73,601.00**	**402,587.00**
27.0522 HOSPITALITY						
SONEPAT	-	-	-			-
KOLKATTA	-			900.00	-	900.00
PATIALA	-		-	40,640.00	-	40,640.00
DDO(HQ)	-			2,820.00	-	2,820.00
TOTAL	**-**	**-**	**-**	**44,360.00**	**-**	**44,360.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2016	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE As ON 31-3-2017
27.0523 HIRE OF VEHICLE/CONVEYANCE/TRANSPORT						
LUCKNOW	-					-
PATIALA	8,946.00			2,404.00	8,946.00	2,404.00
KOLKATA	230,333.00		50,790.00	27,743.00	179,543.00	27,743.00
DDO(HQ)	555,316.00		263,287.00	240,877.00	292,029.00	240,877.00
TOTAL	**794,595.00**	**-**	**314,077.00**	**271,024.00**	**480,518.00**	**271,024.00**
28.0101 PENSION & FAMILY PENSION						
BHOPAL	-			-	-	-
TRIVANDRAM	2,415,936.00			2,874,217.00	2,415,936.00	2,874,217.00
SONEPAT	25,000.00			225,426.00		250,426.00
GANDHINAGAR	3,261,196.00			3,691,302.00	3,261,196.00	3,691,302.00
BANGALORE				2,625,505.00		2,625,505.00
PATIALA	-			1,183,870.00		1,183,870.00
KOLKATA	4,248,556.00		609,208.00	4,372,271.00	3,639,348.00	4,372,271.00
DDO(HQ)	3,555,078.00			6,076,478.00	3,555,078.00	6,076,478.00
CHANDIGARH	940,260.00		14,023.00	11,316,346.00	176,977.00	12,065,606.00
TOTAL	**14,446,026.00**	**-**	**623,231.00**	**32,365,415.00**	**13,048,535.00**	**33,139,675.00**
28.0102 GRATUITY						
BHOPAL	-	-	-			-
SONEPAT	468,000.00	-	-	73,464.00		541,464.00
DDO(HQ)	1,670,079.00	-	-		1,670,079.00	-
BANGALORE	-	-	-			-
TRIVANDRAM	-	-	-	1,000,000.00		1,000,000.00
PATIALA	-	-	-	1,775,929.00		1,775,929.00
CHANDIGARH	2,655,320.00	-	-	2,600,000.00	655,320.00	4,600,000.00
TOTAL	**4,793,399.00**	**-**	**-**	**5,449,393.00**	**2,325,399.00**	**7,917,393.00**
28.0103 RETIRMENT OF TERMINAL BENEFIT						
GUWAHATI				**-**		-
DDO(HQ)	104,013.00	**-**	**-**	-	104,013.00	-
TOTAL	**104,013.00**	**-**	**-**	**-**	**104,013.00**	**-**
63.0101 : PURCHASE OF FURNITURE & FIXTURES						
BHOPAL	-			-	-	-
BANGALORE	27,400.00			-		27,400.00
TOTAL	**27,400.00**	**-**	**-**	**-**	**-**	**27,400.00**
63.0102 : PURCHASE OF OFFICE EQUIPMENTS						
BHOPAL	-			-	-	-
BANGALORE	-			-		-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
45.0101 : BOARDING EXPENDITURE ON STUDENTS						
PATIALA	-		-			-
KOLKATA	-		**-**		**-**	-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
45.0104 : BOARDING EXPENSES (OTHERS)						
BANGALORE	-			-	-	-
PATIALA	-					-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
28.0301 PURCHASE OF CONSUMABLE ITEMS						
DDO	**-**			1,054,877.00	-	1,054,877.00
TRIVANDRAM	**-**			11,240.00	-	11,240.00
KOLKATA	2,050.00		**2,050.00**			
TOTAL	**2,050.00**	**-**	**2,050.00**	**1,066,117.00**	**-**	**1,066,117.00**
28.0307 PURCHASE OF COMPUTER		-	-	-	-	
BANGALORE	**-**	-	-	-	-	-
TRIVANDRAM	**-**	-	-	-	-	-
LUCKNOW	**-**				-	
KOLKATA	51,164.00		**11,648.00**	45,380.00	39,516.00	45,380.00
	-					-
TOTAL	**51,164.00**	**-**	**11,648.00**	**45,380.00**	**39,516.00**	**45,380.00**
63.0101 FURNITURE AND FIXTURE						
BANGALORE	-	**-**	**-**	-		-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
35.0111 ELECRTICITY CHARGES						
DDO	-	-	-	-	-	-
TOTAL	**-**	-	-	-	-	**-**
		-	-	-	-	
27.0524 Licence Fee		-	-	-	-	
KOLKATA	**1,222,364.00**	-	1,281,404.00	59,040.00	-	-
TOTAL	**1,222,364.00**	**-**	**1,281,404.00**	**59,040.00**	**-**	**-**
27.0502 TRAVELLING EXPENSES (ABROAD)						
DDO (HQ)	1,155,077.00			-	1,155,077.00	-
TOTAL	**1,155,077.00**	**-**	**-**	**-**	**1,155,077.00**	**-**
27.0512 POSTAGE & TELEGRAM						
DDO (HQ)	30,841.00			95,091.00	30,841.00	95,091.00
TOTAL	**30,841.00**	**-**	**-**	**95,091.00**	**30,841.00**	**95,091.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2016	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE As ON 31-3-2017
28.0302 AMC CHARGES						
BHOPAL	20,000.00				20,000.00	-
TRIVANDRAM	64,150.00				64,150.00	-
DDO(HQ)	-			257,721.00		257,721.00
KOLKATA	677.00	-	677.00	6,690.00		6,690.00
TOTAL	**84,827.00**	**-**	**677.00**	**264,411.00**	**84,150.00**	**264,411.00**
28.0303 STATIONERY AND PRINTING MATERIAL						
LUCKNOW	-			-	-	-
GANDHINAGAR						-
KOLKATA						-
TOTAL	-	-	-	-	-	-
28.0305 UPGRADATION OF COMPUTER INFRASCTURE						
BHOPAL	-			-	-	-
GANDHINAGAR						-
KOLKATA	-	-			-	-
TOTAL	-	-	-	-	-	-
	-			-	-	-
	-	-	-	-	-	-
GRAND TOTAL	**60,075,582.00**	**-**	**4,516,602.00**	**78,350,976.00**	**52,243,395.00**	**81,666,561.00**

DETAILED SCHEDULE OF ACCRUED LIABILITIES UNDER PLAN AS ON 31.3.2017

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2016	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF during the year	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED during the year	CLOSING BALANCE As ON 31-3-2017
25.0101 : SALARY OF COACHES						
LUCKNOW						-
TRIVANDRUM	7,976,166.00	-		7,561,900.00	7,976,166.00	7,561,900.00
BANGALORE	-	-		82,044.00		82,044.00
PATIALA	278,608.00	-		1,418,685.00	278,608.00	1,418,685.00
CHANDIGARH	2,506,192.00	-	6,968.00	587,987.00	1,756,558.00	1,330,653.00
BHOPAL	287,550.00	-		476,739.00	287,550.00	476,739.00
GANDHINAGAR	5,303,182.00	-		5,587,243.00	5,303,182.00	5,587,243.00
KOLKATA	10,551,083.00	-	9,822.00	10,043,740.00	10,541,261.00	10,043,740.00
MUMBAI	2,937,338.00			2,313,145.00	2,937,338.00	2,313,145.00
SONEPAT	57,510.00	-		46,334.00	57,510.00	46,334.00
DDO(HQ)	-	-		486,896.00		486,896.00
TOTAL	**29,897,629.00**	**-**	**16,790.00**	**28,604,713.00**	**29,138,173.00**	**29,347,379.00**
25.0101 : SALARIES (NER)						
IMPHAL	4,470,132.00				4,470,132.00	-
KOLKATA	1,090,292.00	-	-	1,088,347.00	1,090,292.00	1,088,347.00
TOTAL	**5,560,424.00**	**-**	**-**	**1,088,347.00**	**5,560,424.00**	**1,088,347.00**
25.0102 : LTC/HTC						
	119,427.00				119,427.00	-
SONEPAT	267,310.00				267,310.00	-
KOLKATA	156,816.00		88,227.00		68,589.00	-
BHOPAL	-			-	-	-
DDO(HQ)	1,836.00		1,836.00	-	-	-
TOTAL	**545,389.00**	**-**	**90,063.00**	**-**	**455,326.00**	**-**
25.0104 : MEDICAL EXPENSES						
LUCKNOW	-			-	-	-
SONEPAT	1,887.00			14,458.00	1,887.00	14,458.00
PATIALA	61,260.00		10,592.00	38,536.00	50,668.00	38,536.00
BANGALORE	-			23,773.00		23,773.00
DDO(HQ)	8,311.00			25,489.00	8,311.00	25,489.00
CHANDIGARH	-					-
BHOPAL	10,112.00			5,481.00	10,112.00	5,481.00
KOLKATA	231,435.00		118,135.00	361,580.00	113,300.00	361,580.00
GANDHINAGAR	-			-	-	-
TOTAL	**313,005.00**	**-**	**128,727.00**	**469,317.00**	**184,278.00**	**469,317.00**
25.0104 : MEDICAL EXPENSES(NER)						
KOLKATA	-					-
IMPHAL	204,651.00				204,651.00	-
TOTAL	**204,651.00**	**-**	**-**	**-**	**204,651.00**	**-**
25.0105 OTA & HONORARIUM						
SONEPAT	-	-	-	2,500.00	-	2,500.00
GUWAHATI	-	-	-	-	-	-
TOTAL	**-**	**-**	**-**	**2,500.00**	**-**	**2,500.00**
				-	-	
25.0106 TUITION FEE/CEA				-	-	
PATIALA	133,055.00			216,000.00	133,055.00	216,000.00
KOLKATA	526,278.00		135,904.00		390,374.00	-
TRIVANDRUM	9,000.00				9,000.00	-
CHANDIGARH	108,000.00			54,000.00	108,000.00	54,000.00
BANGALORE				151,045.00		151,045.00
SONEPAT	36,000.00			54,000.00	36,000.00	54,000.00
IMPHAL	36,000.00				36,000.00	-
DDO	-			18,000.00		18,000.00
BHOPAL	108,000.00			112,000.00	108,000.00	112,000.00

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2016	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE As ON 31-3-2017
GANDHINAGAR	90,000.00				90,000.00	-
TOTAL	**1,046,333.00**	**-**	**135,904.00**	**605,045.00**	**910,429.00**	**605,045.00**
25.0501 : TRAVELLING EXPENSES(DOMESTIC)						
TRIVANDRUM	83,969.00			34,666.00	83,969.00	34,666.00
KOLKATA	224,039.00		224,039.00	721,891.00		721,891.00
BHOPAL	141,237.00				141,237.00	-
PATIALA	80,919.00				80,919.00	-
SONEPAT	65,642.00			25,850.00	65,642.00	25,850.00
BANGALORE	-			248,713.00		248,713.00
TOTAL	**595,806.00**	**-**	**224,039.00**	**1,031,120.00**	**371,767.00**	**1,031,120.00**
25.0501 : TRAVELLING EXPENSES(DOMESTIC)NER						
IMPHAL	16,090.00			-	16,090.00	-
KOLKATA		-	-			
TOTAL	**16,090.00**	**-**	**-**	**-**	**16,090.00**	**-**
25.0502 TRAVELLING EXPENSES(ABROAD)						
KOLKATA	12,695.00	-	12,695.00	-	-	-
TRIVANDRUM	-	-				-
CHANDIGARH	-	-	-		-	-
TOTAL	**12,695.00**	**-**	**12,695.00**	**-**	**-**	**-**
25.0503 TRANSFER TA						
BHOPAL	64,751.00	-	-	40,830.00	64,751.00	40,830.00
KOLKATA	68,412.00		68,412.00			-
BANGALORE	-	-	-	142,660.00	-	142,660.00
TOTAL	**133,163.00**	**-**	**68,412.00**	**183,490.00**	**64,751.00**	**183,490.00**
25.0505 SPORTS KIT and NER						
PATIALA	-			232,000.00		232,000.00
LUCKNOW	486,000.00		-	576,000.00	486,000.00	576,000.00
GUWAHATI	875,000.00		-	-	875,000.00	-
BANGALORE	693,105.00		-		693,105.00	-
BHOPAL				526,680.00		526,680.00
KOLKATA	39,845.00		39,845.00	349,630.00		349,630.00
CHANDIGARH	483,844.00		54,418.00	508,789.00	429,426.00	508,789.00
GANDHINAGAR	-					-
TOTAL	**2,577,794.00**	**-**	**94,263.00**	**2,193,099.00**	**2,483,531.00**	**2,193,099.00**
25.0508 OTHER MISC EXPENSES						
TRIVANDRUM	19,130.00	-			19,130.00	-
TOTAL	**19,130.00**	**-**	**-**	**-**	**19,130.00**	**-**
27.0520 PAY AND PLAY COACHING SCHEME						
BANGALORE	99,444.00	-		-	-	99,444.00
TOTAL	**99,444.00**	**-**	**-**	**-**	**-**	**99,444.00**
25.0521 : OTHER MISC EXPENSES						
BHOPAL	5,000.00	-	-	-	5,000.00	-
TOTAL	**5,000.00**	**-**	**-**	**-**	**5,000.00**	**-**
26.0101 : SALARY OF STAFF(PLAN SCHEME)						
TRIVANDRUM	5,499,440.00			5,340,047.00	5,499,440.00	5,340,047.00
BANGALORE	359,958.00			30,870.00	359,958.00	30,870.00
PATIALA	510,757.00			505,128.00	510,757.00	505,128.00
MUMBAI	1,178,249.00			1,398,357.00	1,178,249.00	1,398,357.00
BHOPAL	450,000.00			400,000.00	450,000.00	400,000.00
GANDHINAGAR	2,241,315.00			2,601,765.00	2,241,315.00	2,601,765.00
SONEPAT	468,113.00			995,149.00	468,113.00	995,149.00
KOLKATA	4,861,107.00			4,840,372.00	4,861,107.00	4,840,372.00
DDO(HQ)	-	-				-
TOTAL	**15,568,939.00**	**-**	**-**	**16,111,688.00**	**15,568,939.00**	**16,111,688.00**
26.0102 LTC/HTC						
TRIVANDRUM	39,229.00			21,704.00	39,229.00	21,704.00
PATIALA				380.00		380.00
KOLKATA	585,286.00		360,845.00		224,441.00	-
TOTAL	**624,515.00**	**-**	**360,845.00**	**22,084.00**	**263,670.00**	**22,084.00**
26.0104 : MEDICAL EXPENSES						
TRIVANDRUM	25,465.00				25,465.00	-
BANGALORE	-			43,291.00		43,291.00
PATIALA	252,791.00		90,757.00	340,036.00	162,034.00	340,036.00
LUCKNOW	-					-
SONEPAT	2,566.00			1,779.00	2,566.00	1,779.00
BHOPAL	2,388.00			14,465.00	2,388.00	14,465.00
KOLKATA	486,266.00	-	113,481.00	20,400.00	372,785.00	20,400.00
CHANDIGARH	252,512.00		98,274.00	39,938.00	154,238.00	39,938.00
GANDHINAGAR	-					-
TOTAL	**1,021,988.00**	**-**	**302,512.00**	**459,909.00**	**719,476.00**	**459,909.00**
26.0105 OTA						
BHOPAL	10,344.00				10,344.00	-
PATIALA	-					-
SONEPAT	-					-
KOLKATA	9,100.00		9,100.00	400.00		400.00
TOTAL	**19,444.00**	**-**	**9,100.00**	**400.00**	**10,344.00**	**400.00**
26.0106 : TUITION FEES						
TRIVANDRUM	-			23,308.00	-	23,308.00
SONEPAT	-					-
KOLKATA	907,127.00		84,243.00	626,178.00	822,884.00	626,178.00
PATIALA	156,565.00			180,000.00	156,565.00	180,000.00
BANGALORE	-			19,885.00		19,885.00
BHOPAL	88,910.00			68,735.00	88,910.00	68,735.00
GANDHINAGAR	67,543.00				67,543.00	-
TOTAL	**1,220,145.00**	**-**	**84,243.00**	**918,106.00**	**1,135,902.00**	**918,106.00**
26.0115 CONTRIBUTION TO OTHER FUNDS						
TRIVANDRUM	-	-	-		-	-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2016	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE As ON 31-3-2017
TOTAL	-	-	-	-	-	-
26.0501 TRAVELLING EXPENSES						
BHOPAL	15,075.00			17,540.00	15,075.00	17,540.00
PATIALA	5,040.00		5,040.00	17,951.00	-	17,951.00
TRIVANDRUM	39,085.00			14,463.00	39,085.00	14,463.00
BANGALORE				54,100.00		54,100.00
CHANDIGARH				29,406.00		29,406.00
KOLKATA	330,302.00		106,263.00		224,039.00	-
SONEPAT	-			4,880.00	-	4,880.00
TOTAL	**389,502.00**	**-**	**111,303.00**	**138,340.00**	**278,199.00**	**138,340.00**
28.0103 LEAVE ENCASHMENT						
GUWAHATI	713,750.00	-	-	-	713,750.00	-
TOTAL	**713,750.00**	**-**	**-**	**-**	**713,750.00**	**-**
26.0503 TRANSFER TA						
KOLKATA	1,307.00	-	1,307.00	-	-	-
GANDHINAGAR	-	-	-	-		-
TOTAL	**1,307.00**	**-**	**1,307.00**	**-**	**-**	**-**
26.0507 : MEETING & SEMINAR EXPENSES						
SONEPAT	21,000.00				21,000.00	-
TRIVANDRUM	256,290.00				256,290.00	-
GANDHINAGAR	-		-			-
TOTAL	**277,290.00**	**-**	**-**	**-**	**277,290.00**	**-**
26.0508 UNIFORM/LIVERIES						
PATIALA	7,210.00				7,210.00	-
TRIVANDRUM	10,000.00				10,000.00	-
LUCKNOW	-			71,216.00		71,216.00
GANDHINAGAR	-	-	-			-
TOTAL	**17,210.00**	**-**	**-**	**71,216.00**	**17,210.00**	**71,216.00**
26.0509 MAINTENANCE OF OFFICE EQUIPMENT and NER						
GANDHINAGAR	-					-
GUWAHATI				41,074.00		41,074.00
PATIALA	9,000.00	-	9,000.00	6,000.00		6,000.00
TOTAL	**9,000.00**	**-**	**9,000.00**	**47,074.00**	**-**	**47,074.00**
26.0510 LIBRARY & AUDIO VISUALS						
PATIALA	20,000.00		20,000.00	1,988.00		1,988.00
CHANDIGARH	-			500.00		500.00
GUWAHATI	788.00				788.00	-
TRIVANDRUM	-	-	-		-	-
TOTAL	**20,788.00**	**-**	**20,000.00**	**2,488.00**	**788.00**	**2,488.00**
26.0511 PUBLICITY & ADVERTISEMENT						
PATIALA	17,202.00				17,202.00	-
KOLKATA	45,966.00				45,966.00	-
BANGALORE				54,510.00		54,510.00
CHANDIGARH	-			29,676.00		29,676.00
TRIVANDRUM	-	-	-	6,425.00	-	6,425.00
TOTAL	**63,168.00**	**-**	**-**	**90,611.00**	**63,168.00**	**90,611.00**
35.0802 ELECTRICAL MAINTENANCE						
BHOPAL	-	-	-	220,865.00	-	220,865.00
TOTAL	**-**	**-**	**-**	**220,865.00**	**-**	**220,865.00**
26.0513 TELEPHONE FAX CHARGES						
SONEPAT	-			800.00		800.00
PATIALA	35,116.00			40,413.00	35,116.00	40,413.00
KOLKATA	902.00		902.00	12,163.00		12,163.00
CHANDIGARH	13,000.00		339.00	13,861.00	12,661.00	13,861.00
TRIVANDRUM	3,818.00				3,818.00	-
GANDHINAGAR	-					-
TOTAL	**52,836.00**	**-**	**1,241.00**	**67,237.00**	**51,595.00**	**67,237.00**
26.0514 PRINTING & STATIONERY						
TRIVANDRUM	-					-
PATIALA	-			34,475.00		34,475.00
KOLKATA	8,600.00		8,600.00	-		-
TOTAL	**8,600.00**	**-**	**8,600.00**	**34,475.00**	**-**	**34,475.00**
35.0803 MAINT. OF PLAY FIELD						
BHOPAL	-			71,300.00	-	71,300.00
TOTAL	**-**	**-**	**-**	**71,300.00**	**-**	**71,300.00**
26.0517 EXPENDITURE ON PETROL/DEISEL FOR OFFICE VEHICLES						
BHOPAL	-	-	-			-
PATIALA	19,312.00	-	-		19,312.00	-
TOTAL	**19,312.00**	**-**	**-**	**-**	**19,312.00**	**-**
26.0518 LEGAL FEE AND PROFESSIONAL CHARGES						
GANDHINAGAR	46,811.00				46,811.00	-
KOLKATA	-			16,480.00		16,480.00
CHANDIGARH				25,550.00		25,550.00
TRIVANDRUM	30,000.00	-			30,000.00	-
TOTAL	**76,811.00**	**-**	**-**	**42,030.00**	**76,811.00**	**42,030.00**
35.0804 HORTICULTURE						
BHOPAL	-	-	-	542,000.00		542,000.00
TOTAL	**-**	**-**	**-**	**542,000.00**	**-**	**542,000.00**
26.0521 OTHER MISC. EXPENSES						
PATIALA	1,100,476.00			1,942,246.00	1,100,476.00	1,942,246.00
KOLKATA	-			229,445.00		229,445.00
SONEPAT	84,000.00				84,000.00	-
CHANDIGARH	78,000.00			276,444.00	78,000.00	276,444.00
TOTAL	**1,262,476.00**	**-**	**-**	**2,448,135.00**	**1,262,476.00**	**2,448,135.00**
26.0522 HOSPITALITY						

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2016	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE As ON 31-3-2017
IMPHAL	17,409.00				17,409.00	-
GANDHINAGAR	-			41,400.00		41,400.00
TOTAL	**17,409.00**	**-**	**-**	**41,400.00**	**17,409.00**	**41,400.00**
26.0523 : HIRE OF VEHICLE/CONVEYANCE/TRANSPORTATION						
SONEPAT	-			300.00	-	300.00
KOLKATA	555.00		555.00			-
GANDHINAGAR	-			45,000.00		45,000.00
BHOPAL	5,000.00				5,000.00	-
TOTAL	**5,555.00**	**-**	**555.00**	**45,300.00**	**5,000.00**	**45,300.00**
26.0524 LICENCE FEES						
KOLKATA	510,000.00	-	-		-	510,000.00
TOTAL	**510,000.00**	**-**	**-**	**-**	**-**	**510,000.00**
27.0510 Visual/News Paper						
SONEPAT	2,059.00	-	-		-	2,059.00
TOTAL	**2,059.00**	**-**	**-**	**-**	**-**	**2,059.00**
27.0517 Petrol/Diesel for Office Vehicle						
SONEPAT	6,697.00	-	-		-	6,697.00
BHOPAL	-			-		-
	-					-
	-					-
TOTAL	**6,697.00**	**-**	**-**	**-**	**-**	**6,697.00**
35.0806 MAINT. OF EQUIPMENT IN SAI BUILDING						
BHOPAL	-	-	-	91,710.00	-	91,710.00
TOTAL	**-**	**-**	**-**	**91,710.00**	**-**	**91,710.00**
35.0809 SECURITY ARRANGMENT						
BHOPAL	-	-		574,008.00	-	574,008.00
LUCKNOW	-	-	-	-	-	-
TOTAL	**-**	**-**	**-**	**574,008.00**	**-**	**574,008.00**
29.0101 EXPENDITURE ON SPORTS EVENTS						
TRIVANDRUM	88,806.00	-	-	39,043.00	88,806.00	39,043.00
TOTAL	**88,806.00**	**-**	**-**	**39,043.00**	**88,806.00**	**39,043.00**
TRIVANDRUM						
29.0117 OTHER MISC EXPENDITURE						
TRIVANDRUM	12,888.00	-	-	-	12,888.00	-
TOTAL	**12,888.00**	**-**	**-**	**-**	**12,888.00**	**-**
29.0114 : EXPENDITURE ON POSTAGE/TELEGRAM/FAX						
	7,944.00	-	-	-	7,944.00	-
TOTAL	**7,944.00**	**-**	**-**	**-**	**7,944.00**	**-**
29.0501 EXPENSES ON SPORTS EQUIPMENTS						
KOLKATA	4,950.00	-	-	-	4,950.00	-
TOTAL	**4,950.00**	**-**	**-**	**-**	**4,950.00**	**-**
29.0503 SPORTS KIT						
TRIVANDRUM	4,500.00			-	4,500.00	-
KOLKATA	20,944.00	-	20,944.00		-	-
TOTAL	**25,444.00**	**-**	**20,944.00**	**-**	**4,500.00**	**-**
35.0811 ELECTRICITY CHARGES						
BHOPAL	-	-	-	413,210.00	-	413,210.00
TOTAL	**-**	**-**	**-**	**413,210.00**	**-**	**413,210.00**
29.0501 TEACHING AID						
KOLKATTA	80,400.00	-	80,400.00	-		-
TOTAL	**80,400.00**	**-**	**80,400.00**	**-**	**-**	**-**
29.0506 FEE TO EXAMINERS						
KOLKATA	5,264.00		5,264.00		-	-
PATIALA	56,440.00			6,950.00	56,440.00	6,950.00
TOTAL	**61,704.00**	**-**	**5,264.00**	**6,950.00**	**56,440.00**	**6,950.00**
29.0508 OTHERS						
PATIALA	6,348.00		-	60,853.00	6,348.00	60,853.00
BANGALORE	3,609,000.00			-	3,609,000.00	-
KOLKATA	2,900.00	-	1,700.00	-	1,200.00	-
TOTAL	**3,618,248.00**	**-**	**1,700.00**	**60,853.00**	**3,616,548.00**	**60,853.00**
29.0510 Skill Development Programme						
PATIALA				**49,026.00**		49,026.00
TOTAL	**-**	**-**	**-**	**49,026.00**	**-**	**49,026.00**
30.0102 SPORTS KIT						
CHANDIGARH	-					-
KOLKATA	280,525.00		280,525.00		-	-
GANDHINAGAR	-		-			-
TOTAL	**280,525.00**	**-**	**280,525.00**	**-**	**-**	**-**
29.0102 SEMINAR						
TRIVANDRUM	-		-	11,000.00	-	11,000.00
GANDHINAGAR	-		-			-
TOTAL	**-**	**-**	**-**	**11,000.00**	**-**	**11,000.00**
30.0107 SPORTS EQUIPMENT (CONSUMABLE)						
KOLKATA	130,570.00	-	130,570.00	-	-	-
TOTAL	**130,570.00**	**-**	**130,570.00**	**-**	**-**	**-**
30.0112 MAINTENANCE GRANT TO ADOPTED SCHOOLS						
GANDHINAGAR	-	-	-	-		-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2016	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE As ON 31-3-2017
31.0101 BOARDING CHARGES						
KOLKATA	308,440.00		308,440.00			-
TRIVANDRUM	-			649,207.00		649,207.00
TOTAL	**308,440.00**	**-**	**308,440.00**	**649,207.00**	**-**	**649,207.00**
31.0809 Security Arrangment						
	-					-
BHOPAL	166,102.00			168,698.00	166,102.00	168,698.00
TOTAL	**166,102.00**	**-**	**-**	**168,698.00**	**166,102.00**	**168,698.00**
30.0202 SPORTS KITS (NSTC) SC						
KOLKATA	31,878.00		31,878.00		-	-
SONEPAT	12,000.00			12,000.00	12,000.00	12,000.00
CHANDIGARH	-			-	-	-
TOTAL	**43,878.00**	**-**	**31,878.00**	**12,000.00**	**12,000.00**	**12,000.00**
30.0206 STIPEND (NSTC) SC						
SONEPAT	48,000.00			281,000.00	48,000.00	281,000.00
CHANDIGARH	60,000.00		60,000.00	20,000.00	-	20,000.00
BANGALORE	-			64,500.00		64,500.00
GANDHINAGAR	-				-	-
TOTAL	**108,000.00**	**-**	**60,000.00**	**365,500.00**	**48,000.00**	**365,500.00**
30.0302 SPORTS KITS						
KOLKATA	45,504.00	-	45,504.00	45,318.00	-	45,318.00
TOTAL	**45,504.00**	**-**	**45,504.00**	**45,318.00**	**-**	**45,318.00**
30.0306 STIPEND (NSTC) SC						
GANDHINAGAR	15,000.00	-	-	-	15,000.00	-
TOTAL	**15,000.00**	**-**	**-**	**-**	**15,000.00**	**-**
31.0102 SPORTS KITS						
TRIVANDRUM	-			-	-	-
GUWAHATI				40,000.00		40,000.00
KOLKATA	33,242.00	-	33,242.00	3,800.00	-	3,800.00
TOTAL	**33,242.00**	**-**	**33,242.00**	**43,800.00**	**-**	**43,800.00**
31.0103 EDUCATIONAL EXPENSES						
KOLKATA	1,000.00	-	1,000.00	-	-	-
TOTAL	**1,000.00**	**-**	**1,000.00**	**-**	**-**	**-**
31.0104 COMPETITION EXPLOSURE(DOMESTIC)						
KOLKATA	2,400.00	-	2,400.00	-	-	-
TOTAL	**2,400.00**	**-**	**2,400.00**	**-**	**-**	**-**
31.0107 SPORTS EQUIPMENTS						
KOLKATA	55,316.00	-	55,316.00	-	-	-
TRIVANDRUM	-			-	-	-
GUWAHATI	-	-	-		-	-
TOTAL	**55,316.00**	**-**	**55,316.00**	**-**	**-**	**-**
31.0202 SPORTS KITS						
KOLKATA	1,945.00	-	1,945.00	-	-	-
TOTAL	**1,945.00**	**-**	**1,945.00**	**-**	**-**	**-**
31.0302 SPORTS KITS						
KOLKATA	164,872.00	-	124,327.00	110.00	40,545.00	110.00
TOTAL	**164,872.00**	**-**	**124,327.00**	**110.00**	**40,545.00**	**110.00**
31.0502 MAINT. OF STADIA/BUILDING(ELECTRICAL)						
KOLKATA	-	-	-	-	-	-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
31.0509Security Arrangment	-			-		-
KOLKATA	39,300.00	-	39,300.00	-	-	-
TRIVANDRUM				57,979.00		57,979.00
TOTAL	**39,300.00**	**-**	**39,300.00**	**57,979.00**	**-**	**57,979.00**
31.0514 OTHERS						
TRIVANDRUM	-			10,950.00	-	10,950.00
KOLKATA	204,479.00	-	204,479.00	-	-	-
TOTAL	**204,479.00**	**-**	**204,479.00**	**10,950.00**	**-**	**10,950.00**
31.0514 ANNUAL MAINTENANCE & RUNNING EXPENSES						
KOLKATA	-	-	-	-	-	-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
31.0515 CLEANING AND SCAVENING CHARGES						
KOLKATA	27,564.00	-	27,564.00	-	-	-
TRIVANDRUM				38,888.00		38,888.00
TOTAL	**27,564.00**	**-**	**27,564.00**	**38,888.00**	**-**	**38,888.00**
32.0206 STIPEND						
GANDHINAGAR	58,800.00	-	-	-	58,800.00	-
TOTAL	**58,800.00**	**-**	**-**	**-**	**58,800.00**	**-**
32.0501 : BOARDING & LODGING						
LUCKNOW	-					-
BHOPAL	-					-
GANDHINAGAR	-			-	-	-
GUWAHATI	-			-	-	-
SONEPAT	-					-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
32.0502 : SPORTS KIT						
TRIVANDRUM	-			-	-	-
PATIALA	-			-	-	-
KOLKATA	78,974.00		78,974.00	-	-	-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2016	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE As ON 31-3-2017
GUWAHATI	35,000.00			60,000.00	35,000.00	60,000.00
GANDHINAGAR	-		-	-	-	-
SONEPAT	-					-
TOTAL	**113,974.00**	**-**	**78,974.00**	**60,000.00**	**35,000.00**	**60,000.00**
32.0504 COMPETTION EXPLOSURE						
GANDHINAGAR	-		-	-	-	-
SONEPAT	-			-	-	-
KOLKATA	-		-	79,000.00	-	79,000.00
BHOPAL	-			-	-	-
TOTAL	**-**	**-**	**-**	**79,000.00**	**-**	**79,000.00**
32.0506 : STIPEND						
LUCKNOW	-					-
GUWAHATI	-			90,000.00	-	90,000.00
BHOPAL	-				-	-
GANDHINAGAR	-		-			-
SONEPAT	-					-
TOTAL	**-**	**-**	**-**	**90,000.00**	**-**	**90,000.00**
32.0507 : SPORTS EQUIPMENTS						
TRIVANDRUM	298,218.00			-	298,218.00	-
BHOPAL	-					-
GANDHINAGAR	741,812.00		-	-	741,812.00	-
GUWAHATI	-					-
SONEPAT	-					-
TOTAL	**1,040,030.00**	**-**	**-**	**-**	**1,040,030.00**	**-**
32.0509 : Exp on Selection Trial						
GANDHINAGAR	-	-	-	428,727.00		428,727.00
TOTAL	**-**	**-**	**-**	**428,727.00**	**-**	**428,727.00**
32.0701 BOARDING/LODGING						
BHOPAL	-	-	-	1,144,810.00		1,144,810.00
LUCKNOW	443,096.00			626,456.00	443,096.00	626,456.00
SONEPAT	206,150.00			2,313,782.00	206,150.00	2,313,782.00
PATIALA	82,286.00			-	82,286.00	-
BANGALORE				26,783.00		26,783.00
CHANDIGARH	104,000.00			238,900.00	104,000.00	238,900.00
TRIVANDRUM	1,084,000.00			4,169,133.00	1,084,000.00	4,169,133.00
KOLKATA	391,185.00	-	28,175.00	78,374.00	363,010.00	78,374.00
GANDHINAGAR	-	-	-	135,233.00		135,233.00
TOTAL	**2,310,717.00**	**-**	**28,175.00**	**8,733,471.00**	**2,282,542.00**	**8,733,471.00**
32.0702 SPORTS KITS (STC)						
PATIALA	-					-
LUCKNOW	-					-
TRIVANDRUM	-			12,000.00		12,000.00
KOLKATA	29,725.00	(2,000.00)	27,725.00			-
SONEPAT	32,000.00				32,000.00	-
CHANDIGARH	365,275.00				365,275.00	-
GANDHINAGAR	-	-				-
TOTAL	**427,000.00**	**(2,000.00)**	**27,725.00**	**12,000.00**	**397,275.00**	**12,000.00**
32.0703 Educational Expenses						
CHANDIGARH	**43,000.00**		**22,000.00**	**23,000.00**	**21,000.00**	23,000.00
BANGALORE				**8,000.00**		8,000.00
KOLKATA				**10,000.00**		10,000.00
TOTAL	**43,000.00**	**-**	**22,000.00**	**41,000.00**	**21,000.00**	**41,000.00**
32.0706 STIPEND (STC) SC						
SONEPAT	-			220,800.00		220,800.00
PATIALA	13,000.00		13,000.00			-
BHOPAL				84,000.00		84,000.00
BANGALORE				159,000.00		159,000.00
CHANDIGARH	19,800.00			274,800.00	19,800.00	274,800.00
TRIVANDRUM	24,000.00	-		3,600.00	24,000.00	3,600.00
TOTAL	**56,800.00**	**-**	**13,000.00**	**742,200.00**	**43,800.00**	**742,200.00**
32.0801 BOARDING / LODGING EXPENSES						
GUWAHATI	-	-	-		-	-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
32.0807 Sports Equipment(Consumable)						
GUWAHATI	78,300.00		-	-		78,300.00
BHOPAL	16,350.00			719,766.00	16,350.00	719,766.00
TOTAL	**94,650.00**	**-**	**-**	**719,766.00**	**16,350.00**	**798,066.00**
32.0808 OTHER MISC.EXP. ON TRAINEES						
BHOPAL	800.00			-	800.00	-
GUWAHATI	47,422.00	-	-		-	47,422.00
TOTAL	**48,222.00**	**-**	**-**	**-**	**800.00**	**47,422.00**
33.0103 : MAINT OF PLAYFIELD						
MUMBAI	450,000.00	-	-	-	450,000.00	-
TOTAL	**450,000.00**	**-**	**-**	**-**	**450,000.00**	**-**
31.0510 WATER CHARGES						
TRIVANDRUM	-	-	-	8,500.00	-	8,500.00
MUMBAI	-		-		-	-
TOTAL	**-**	**-**	**-**	**8,500.00**	**-**	**8,500.00**
33.0109 SECURITY ARRANGEMENTS						
SONEPAT	-	-	-	-		-
GUWAHATI	-		-	-	-	-
GANDHINAGAR	-	-	-	-	-	-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
33.0110 WATER CHARGES						
CHANDIGARH	-		-	-	-	-
TRIVANDRUM	-			-		-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2016	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE As ON 31-3-2017
MUMBAI	-					-
GANDHINAGAR	-			-		-
TOTAL	-	-	-	-	-	-
33.0111 ELECTRICITY CHARGES						
MUMBAI	100,000.00		-		100,000.00	-
TRIVANDRUM	17,000.00		-	16,000.00	17,000.00	16,000.00
GUWAHATI	-		-	10,000.00		10,000.00
GANDHINAGAR	-		-			-
SONEPAT	-		-			-
TOTAL	**117,000.00**	-	-	**26,000.00**	**117,000.00**	**26,000.00**
33.0211 ELECTRICITY CHARGES						
	-		-	-	-	-
CHANDIGARH	85,000.00		27,310.00	160,000.00	57,690.00	160,000.00
TRIVANDRUM	25,291.00	-		62,260.00	25,291.00	62,260.00
PATIALA	40,000.00		9,155.00		30,845.00	-
LUCKNOW	10,000.00				10,000.00	-
SONEPAT	-			50,000.00		50,000.00
BANGALORE	-			2,400,000.00		2,400,000.00
BHOPAL	84,275.00	-		63,756.00	84,275.00	63,756.00
TOTAL	**244,566.00**	-	**36,465.00**	**2,736,016.00**	**208,101.00**	**2,736,016.00**
33.0212 Boarding Expenditure of Guest House						
GANDHINAGAR	-		-	-	-	-
TOTAL	-	-	-	-	-	-
33.0219 Postage & Telegram						
BANGALORE				3,256.00		3,256.00
CHANDIGARH	500.00		108.00	500.00	392.00	500.00
TOTAL	**500.00**	-	**108.00**	**3,756.00**	**392.00**	**3,756.00**
33.0220 TELEPHONE/FAX CHARGES						
TRIVANDRUM	4,687.00	-		11,463.00	4,687.00	11,463.00
BHOPAL	2,428.00			1,453.00	2,428.00	1,453.00
SONEPAT	12,862.00			3,750.00	14,699.00	1,913.00
CHANDIGARH	10,000.00		3,384.00	9,500.00	6,616.00	9,500.00
TOTAL	**29,977.00**	-	**3,384.00**	**26,166.00**	**28,430.00**	**24,329.00**
33.0227 UNIFORM/LIVERIES						
BHOPAL	-	-	-		-	-
CHANDIGARH	3,725.00				3,725.00	-
TOTAL	**3,725.00**	-	-	-	**3,725.00**	-
32.0302 Sports Kits						
TRIVANDRUM	9,424.00	-	-	-	9,424.00	-
TOTAL	**9,424.00**	-	-	-	**9,424.00**	-
32.0307 Sports Equipment(Consumable)						
TRIVANDRUM	23,340.00	-	-	-	23,340.00	-
TOTAL	**23,340.00**	-	-	-	**23,340.00**	-
33.0320 TELEPHONE/FAXCHARGES						
BHOPAL	1,620.00	-	-	-	1,620.00	-
TOTAL	**1,620.00**	-	-	-	**1,620.00**	-
33.0706 STIPEND						
CHANDIGARH	1,800.00			50,000.00	1,800.00	50,000.00
GANDHINAGAR	92,400.00				92,400.00	-
SONEPAT	-			19,200.00		19,200.00
TRIVANDRUM	-	-				-
TOTAL	**94,200.00**	-	-	**69,200.00**	**94,200.00**	**69,200.00**
33.0707 Sports Equipment(Consumable)						
CHANDIGARH	-					-
LUCKNOW	-			-		-
BHOPAL	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-
33.0114 OTHERS MISC EXPENSES						
GUWAHATI	-			6,000.00	-	6,000.00
BHOPAL	-			-	-	-
MUMBAI	-			-	-	-
GANDHINAGAR	-			-	-	-
SONEPAT	-					-
TOTAL	-	-	-	**6,000.00**	-	**6,000.00**
33.0115 CLEANING AND SCAVENGING CHARGES						
SONEPAT	-	-	-	-		-
TOTAL	-	-	-	-	-	-
33.0120 FAX/TELEX/TELEPHONE						
TRIVANDRUM	1,300.00		-	1,600.00	1,300.00	1,600.00
GUWAHATI	-		-	1,500.00		1,500.00
GANDHINAGAR	-	-	-			-
TOTAL	**1,300.00**	-	-	**3,100.00**	**1,300.00**	**3,100.00**
33.0121 PRINTING AND STATIONERY						
GANDHINAGAR	-	-	-			-
MUMBAI	-					-
TOTAL	-	-	-	-	-	-
33.0205 Maint of Residential Accomodation /SAI Flat						
TRIVANDRUM	-	-	-	217,324.00	-	217,324.00
BANGALORE	-			28,862.00		28,862.00
TOTAL	-	-	-	**246,186.00**	-	**246,186.00**
33.0208 Service Charges/Property Tax to MCD Local Bodies						
GANDHINAGAR	-					-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2016	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE As ON 31-3-2017
MUMBAI	-					-
PATIALA	500,000.00		500,000.00			-
TOTAL	**500,000.00**	**-**	**500,000.00**	**-**	**-**	**-**
33.0209 Security Arrangments						
GANDHINAGAR	-			184,508.00		184,508.00
LUCKNOW	1,838,877.00			2,008,637.00	99,415.00	3,748,099.00
SONEPAT				108,728.00		108,728.00
TRIVANDRUM				26,200.00		26,200.00
PATIALA	111,728.00		481.00		111,247.00	-
CHANDIGARH	95,940.00		3,754.00	92,294.00	92,186.00	92,294.00
BHOPAL	245,888.00		-	245,081.00	245,888.00	245,081.00
TOTAL	**2,292,433.00**	**-**	**4,235.00**	**2,665,448.00**	**548,736.00**	**4,404,910.00**
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
33.0506 STIPENDS						
CHANDIGARH	-			-	-	-
GANDHINAGAR	-		-			-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
33.0508 MAINT OF GRANT TO EXTENSION CENTRE						
GANDHINAGAR	-	-	-	-		-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
34.0101 BOARDING/LODING						
BANGALORE	-					-
BHOPAL	-					-
KOLKATA	258,183.00		188,033.00	82,161.00	70,150.00	82,161.00
SONEPAT	-					-
TOTAL	**258,183.00**	**-**	**188,033.00**	**82,161.00**	**70,150.00**	**82,161.00**
34.0102 SPORTS KIT						
KOLKATA	55,892.00		55,892.00	-	-	-
BHOPAL	-				-	-
TOTAL	**55,892.00**	**-**	**55,892.00**	**-**	**-**	**-**
34.0107 SPORTS EQUIPMENTS						
KOLKATA	5,725.00	-	5,725.00		-	-
TOTAL	**5,725.00**	**-**	**5,725.00**	**-**	**-**	**-**
34.0108 OTHER MISC EXPENDITURE ON TRAINEES						
PATIALA	-	-	-	-		-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
34.0202 SPORT KIT						
PATIALA	156,000.00	-	-		156,000.00	-
TOTAL	**156,000.00**	**-**	**-**	**-**	**156,000.00**	**-**
34.0204 COMPETITION EXPOSURE (DOM)						
BHOPAL	-	-	-	-		-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
34.0206 STIPEND						
PATIALA	974,924.00	-	974,924.00		-	-
BANGALORE				9,900.00		9,900.00
TOTAL	**974,924.00**	**-**	**974,924.00**	**9,900.00**	**-**	**9,900.00**
34.0714 OTHERS						
BHOPAL	-	-	-	-	-	-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
35.0104 MAINT OF GARDEN/HORTICULTURE						
DDO(HQ)	2,621,000.00	-			2,621,000.00	-
TOTAL	**2,621,000.00**	**-**	**-**	**-**	**2,621,000.00**	**-**
35.0106 ELECTRICITY CHARGES						
DDO(HQ)	14,723.00	-	14,723.00		-	-
TOTAL	**14,723.00**	**-**	**14,723.00**	**-**	**-**	**-**
35.0108 SERVICE CHARGE /PROPERTY TAX TO MCD						
DDO(HQ)	1,243,067.00	-	-	-	1,243,067.00	-
TOTAL	**1,243,067.00**	**-**	**-**	**-**	**1,243,067.00**	**-**
35.0109 SECURITY ARRANGEMENTS						
DDO(HQ)	1,763,191.00	-	-	2,084,087.00	1,763,191.00	2,084,087.00
TOTAL	**1,763,191.00**	**-**	**-**	**2,084,087.00**	**1,763,191.00**	**2,084,087.00**
35.0110 WATER CHARGES						
DDO(HQ)	-	-		-	-	-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
35.0111 ELECTRICITY CHARGES						
DDO(HQ)	-	-	-	132,340.00	-	132,340.00
TOTAL	**-**	**-**	**-**	**132,340.00**	**-**	**132,340.00**
35.0114 OTHERS						
DDO(HQ)	-	-			-	-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
35.0125 Main. Of Stadia/Building(Civil)						
DDO(HQ)	-	-		-	-	-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
35.0133 SECURITY ARRANGEMENTS						

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2016	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE As ON 31-3-2017
DDO(HQ)	922,045.00	-		1,408,651.00	922,045.00	1,408,651.00
TOTAL	**922,045.00**	-	-	**1,408,651.00**	**922,045.00**	**1,408,651.00**
35.0134 WATER CHARGES						
DDO(HQ)	391,475.00	-		514,599.00	391,475.00	514,599.00
TOTAL	**391,475.00**	-	-	**514,599.00**	**391,475.00**	**514,599.00**
35.0135 ELECTRICITY CHARGES						
DDO(HQ)	26,820.00	-	-	906,118.00	26,820.00	906,118.00
TOTAL	**26,820.00**	-	-	**906,118.00**	**26,820.00**	**906,118.00**
35.0138 OTHERS						
DDO(HQ)	2,695.00	-		-	2,695.00	-
TOTAL	**2,695.00**	-	-	-	**2,695.00**	-
35.0158 SECURITY ARRANGEMENTS						
DDO(HQ)	1,558,292.00	-		3,356,810.00	1,558,292.00	3,356,810.00
TOTAL	**1,558,292.00**	-	-	**3,356,810.00**	**1,558,292.00**	**3,356,810.00**
35.0139 CLEANING AND SCAVENGING CHARGES						
DDO(HQ)	-	-		478,516.00	-	478,516.00
TOTAL	-	-	-	**478,516.00**	-	**478,516.00**
35.0160 ELECTRICITY CHARGES						
DDO(HQ)	358,000.00	-		1,140,180.00	358,000.00	1,140,180.00
TOTAL	**358,000.00**	-	-	**1,140,180.00**	**358,000.00**	**1,140,180.00**
35.0164 Cleaning and Scavenging Charges						
DDO(HQ)	1,825,290.00	-		-	1,825,290.00	-
TOTAL	**1,825,290.00**	-	-	-	**1,825,290.00**	-
35.0183 SECURITY ARRANGEMENTS						
DDO(HQ)	751,159.00	-		1,613,847.00	751,159.00	1,613,847.00
TOTAL	**751,159.00**	-	-	**1,613,847.00**	**751,159.00**	**1,613,847.00**
35.0364 Miscellaneous Expenses						
DDO(HQ)	260,100.00	-		184,658.00	260,100.00	184,658.00
TOTAL	**260,100.00**	-	-	**184,658.00**	**260,100.00**	**184,658.00**
35.0185 ELECTRICITY CHARGES						
DDO(HQ)	1,996,472.00	-	-	1,588,826.00	1,996,472.00	1,588,826.00
TOTAL	**1,996,472.00**	-	-	**1,588,826.00**	**1,996,472.00**	**1,588,826.00**
35.0209 SECURITY ARRANGEMENTS						
DDO(HQ)	1,207,581.00	-		1,346,093.00	1,207,581.00	1,346,093.00
TOTAL	**1,207,581.00**	-	-	**1,346,093.00**	**1,207,581.00**	**1,346,093.00**
35.0211 ELECTRICITY CHARGES						
DDO(HQ)	559,200.00	-		795,970.00	559,200.00	795,970.00
TOTAL	**559,200.00**	-	-	**795,970.00**	**559,200.00**	**795,970.00**
35.0114 OTHERS						
DDO(HQ)	28,000.00	-	28,000.00	-	-	-
TOTAL	**28,000.00**	-	**28,000.00**	-	-	-
35.0275 Miscellaneous Charges						
DDO(HQ)	29,176.00	-		49,419.00	29,176.00	49,419.00
TOTAL	**29,176.00**	-	-	**49,419.00**	**29,176.00**	**49,419.00**
35.150 Maint. Of Stadia/Building(Civil)						
DDO(HQ)	7,779,282.00	-		-	7,779,282.00	-
TOTAL	**7,779,282.00**	-	-	-	**7,779,282.00**	-
35.151 Maint. Of Stadia/Building(Electrical)						
DDO(HQ)	22,519,097.00	-	-	-	22,519,097.00	-
TOTAL	**22,519,097.00**	-	-	-	**22,519,097.00**	-
36.176 Maint. Of Stadia/Building(Electrical)						
DDO(HQ)	6,343,275.00			-	6,343,275.00	-
BHOPAL	-					-
GANDHINAGAR	-				-	-
TOTAL	**6,343,275.00**	-	-	-	**6,343,275.00**	-
36.178 Maint. Of Garden/Horticulture						
DDO(HQ)	6,280,799.00			-	6,280,799.00	-
GANDHINAGAR	-					-
TOTAL	**6,280,799.00**	-	-	-	**6,280,799.00**	-
36.184 Water Charges						
DDO(HQ)	590,368.00			-	590,368.00	-
BANGALORE	-				-	-
TOTAL	**590,368.00**	-	-	-	**590,368.00**	-
35.0701 MAINTENANCE OF STADIA/BUILDING(CIVIL)						
PATIALA	667,587.00		40,760.00	138,536.00	626,827.00	138,536.00
BHOPAL	7,980.00				7,980.00	-
TRIVANDRUM	8,893.00				8,893.00	-
LUCKNOW	104,350.00		742.00		103,608.00	-
KOLKATA	-	-				-
TOTAL	**788,810.00**	-	**41,502.00**	**138,536.00**	**747,308.00**	**138,536.00**
35.0702 MAINTENANCE OF STADIA/BUILDING(ELECTRICAL)						
LUCKNOW	-	-		1,443,427.00		1,443,427.00
PATIALA	1,088,960.00			50,131.00	63,421.00	1,075,670.00
BHOPAL	78,435.00				78,435.00	-
KOLKATA	23,639.00	-			23,639.00	-
TOTAL	**1,191,034.00**	-	-	**1,493,558.00**	**165,495.00**	**2,519,097.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2016	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE As ON 31-3-2017
35.0703: MAINT. OF PLAYFIELDS/SWIMMING POOLS						
TRIVANDRUM	33,625.00				33,625.00	-
BHOPAL	-					-
PATIALA	90,442.00		10,000.00		80,442.00	-
BANGALORE	34,000.00				34,000.00	-
KOLKATA	179,166.00	-	75,000.00		104,166.00	-
TOTAL	**337,233.00**	**-**	**85,000.00**	**-**	**252,233.00**	**-**
35.0704 MAINT. OF GARDENS/HORTICULTURE						
LUCKNOW	-					-
PATIALA	448,783.00		11,600.00	261,384.00	437,183.00	261,384.00
BHOPAL	390,000.00				390,000.00	-
SONEPAT	-			171,351.00		171,351.00
KOLKATA	584,116.00			292,058.00	584,116.00	292,058.00
TOTAL	**1,422,899.00**	**-**	**11,600.00**	**724,793.00**	**1,411,299.00**	**724,793.00**
35.0705 MAIN. OF RESI/OFFICE/ SAI STADIA						
TRIVANDRUM	-			-	-	-
BANGALORE	439,700.00				439,700.00	-
PATIALA	7,649.00	-	7,649.00			-
TOTAL	**447,349.00**	**-**	**7,649.00**	**-**	**439,700.00**	**-**
35.0202 Main of Stadia/Building(Electricals)						
DDO(HQ)	4,000,000.00				4,000,000.00	-
BHOPAL	-					-
GANDHINAGAR	-					-
SONEPAT	-				-	-
TOTAL	**4,000,000.00**	**-**	**-**	**-**	**4,000,000.00**	**-**
35.0509 : SECURITY ARRANGMENT						
LUCKNOW	-				-	-
TRIVANDRUM	-				-	-
BANGALORE	-					-
PATIALA	-					-
MUMBAI	-			600,000.00		600,000.00
GUWAHATI	107,867.00				107,867.00	-
SONEPAT	-					-
TOTAL	**107,867.00**	**-**	**-**	**600,000.00**	**107,867.00**	**600,000.00**
35.0515 CLEANING & SCAVENGING CHARHES						
MUMBAI	-			1,010,000.00		1,010,000.00
GUWAHATI	-			-		-
PATIALA	-					-
TOTAL	**-**	**-**	**-**	**1,010,000.00**	**-**	**1,010,000.00**
35.0511 : ELECTICITY CHARGES						
TRIVANDRUM	-					-
BANGALORE	-					-
PATIALA	-					-
BHOPAL	-					-
GANDHINAGAR	-					-
GUWAHATI	90,460.00			122,312.00	90,460.00	122,312.00
SONEPAT	-					-
TOTAL	**90,460.00**	**-**	**-**	**122,312.00**	**90,460.00**	**122,312.00**
35.0215 Cleaning & Scavenging Charges						
DDO	403,572.00	-	-	412,148.00	403,572.00	412,148.00
TOTAL	**403,572.00**	**-**	**-**	**412,148.00**	**403,572.00**	**412,148.00**
35.0225 Maint of Stadia/Building(Civil)						
DDO	85,875.00			-	85,875.00	-
BANGALORE	-					-
SONEPAT	-				-	-
TOTAL	**85,875.00**	**-**	**-**	**-**	**85,875.00**	**-**
35.0327 Legal & Professional Charges						
DDO	30,000.00			30,000.00	30,000.00	30,000.00
BHOPAL	-			-	-	-
TRIVANDRUM	-				-	-
TOTAL	**30,000.00**	**-**	**-**	**30,000.00**	**30,000.00**	**30,000.00**
35.0346 Transportation Charges						
DDO	108,727.00		74,551.00	-	34,176.00	-
BHOPAL	-		-	-	-	-
TOTAL	**108,727.00**	**-**	**74,551.00**	**-**	**34,176.00**	**-**
35.0360 Newspaper						
DDO	587.00	-	-	-	587.00	-
TOTAL	**587.00**	**-**	**-**	**-**	**587.00**	**-**
35.0706 MAINT.OF EQUIP. IN SAI STADIA						
TRIVANDRUM	80,750.00	-	-	-	80,750.00	-
TOTAL	**80,750.00**	**-**	**-**	**-**	**80,750.00**	**-**
35.0709 SECURITY ARRANGEMENTS						
TRIVANDRUM	353,059.00			706,651.00	353,059.00	706,651.00
KOLKATA	660,619.00		30,901.00	629,798.00	629,718.00	629,798.00
BANGALORE	566,565.00				566,565.00	-
LUCKNOW	1,884,915.00			2,561,928.00	1,884,915.00	2,561,928.00
PATIALA	843,691.00			872,427.00	843,691.00	872,427.00
SONEPAT	1,105,372.00			2,194,011.00	552,686.00	2,746,697.00
BHOPAL	528,132.00				528,132.00	-
TOTAL	**5,942,353.00**	**-**	**30,901.00**	**6,964,815.00**	**5,358,766.00**	**7,517,501.00**
35.0710 WATER CHARGES						
BANGALORE	1,721,953.00				1,721,953.00	-
TRIVANDRUM	5,615.00	-	-	101,350.00	5,615.00	101,350.00
TOTAL	**1,727,568.00**	**-**	**-**	**101,350.00**	**1,727,568.00**	**101,350.00**
35.0711 ELECTRICAL CHARGES						
TRIVANDRUM	443,112.00			300,000.00	443,112.00	300,000.00
SONEPAT	2,371,076.00			1,103,641.00	2,371,076.00	1,103,641.00
BANGALORE	821,164.00				821,164.00	-

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2016	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE As ON 31-3-2017
PATIALA	1,703,720.00			1,172,360.00	1,703,720.00	1,172,360.00
BHOPAL	458,188.00				458,188.00	-
KOLKATA	426,432.00			533,239.00	426,432.00	533,239.00
TOTAL	**6,223,692.00**	**-**	**-**	**3,109,240.00**	**6,223,692.00**	**3,109,240.00**
35.0713 Maint of Guest House						
BHOPAL	-	-	-			-
KOLKATA	14,972.00				14,972.00	-
PATIALA	22,597.00		22,597.00			-
TOTAL	**37,569.00**	**-**	**22,597.00**	**-**	**14,972.00**	**-**
35.0714 Others Misc Exp						
BHOPAL	170,700.00				170,700.00	-
BANGALORE	62,868.00				62,868.00	-
KOLKATA	1,383.00	-	1,383.00		-	-
TOTAL	**234,951.00**	**-**	**1,383.00**	**-**	**233,568.00**	**-**
35.0715 CLEANING AND SCVEGING CHARGES						
SONEPAT	913,974.00			522,716.00	456,987.00	979,703.00
LUCKNOW	1,595,394.00				1,595,394.00	-
TRIVANDRUM	651,350.00				651,350.00	-
KOLKATA	3,433,166.00	-	3,079,000.00	420,000.00	354,166.00	420,000.00
TOTAL	**6,593,884.00**	**-**	**3,079,000.00**	**942,716.00**	**3,057,897.00**	**1,399,703.00**
32.0735 FAX TELEFAX/TELEPHONE CHARGES						
SONEPAT	2,335.00			4,189.00	2,335.00	4,189.00
TOTAL	**2,335.00**	**-**	**-**	**4,189.00**	**2,335.00**	**4,189.00**
40.0201 FELLOWSHIP TO RESEARCH SCHOLORS			.			
SONEPAT	-			36,323.00	-	36,323.00
TOTAL	**-**	**-**	**-**	**36,323.00**	**-**	**36,323.00**
40.0202 Purcgase of Medical Equipments						
KOLKATA	14,385.00	-	-		14,385.00	-
TOTAL	**14,385.00**	**-**	**-**	**-**	**14,385.00**	**-**
40.0204 Purcgase of Medicine						
PATIALA	18,066.00	-			18,066.00	-
TOTAL	**18,066.00**	**-**	**-**	**-**	**18,066.00**	**-**
31.0306 STIPEND						
BHOPAL	-			72,900.00		72,900.00
TOTAL	**-**	**-**	**-**	**72,900.00**	**-**	**72,900.00**
35.0268 Legal and Professional						
DDO	-			23,098.00		23,098.00
PATIALA	-				-	-
TOTAL	**-**	**-**	**-**	**23,098.00**	**-**	**23,098.00**
40.0105 CONSULTANCY SERVICES OF DOCTORS						
PATIALA	-			-		-
GANDHINAGAR	-			-		-
GUWAHATI	-			-	-	-
SONEPAT	-			-	-	-
DDO(HQ)	-			-	-	-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
40.0701 Purchase of Consumable Sports Equipment						
KOLKATA	-	-	-	-	-	-
LUCKNOW	2,076,377.00			-	2,076,377.00	-
TOTAL	**2,076,377.00**	**-**	**-**	**-**	**2,076,377.00**	**-**
40.0705 Purchase of Consumable Sports Equipment						
KOLKATA	-	-	-	-	-	-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
40.0203 Annual Maint. Of Medical/Scientific Equip						
PATIALA	-	-		85,677.00	-	85,677.00
TOTAL	**-**	**-**	**-**	**85,677.00**	**-**	**85,677.00**
35.0315 ENTERTAINMENT						
DDO	-	-		305,900.00	-	305,900.00
TOTAL	**-**	**-**	**-**	**305,900.00**	**-**	**305,900.00**
35.0344 SECURITY ARRANGMENT						
DDO	-	-	-	392,069.00		392,069.00
TOTAL	**-**	**-**	**-**	**392,069.00**	**-**	**392,069.00**
35.0345 ENTERTAINMENT						
DDO	-	-	-	289,100.00		289,100.00
TOTAL	**-**	**-**	**-**	**289,100.00**	**-**	**289,100.00**
35.0357 LEGAL AND PROFESSIONAL FEE						
DDO	-	-	-	86,508.00		86,508.00
TOTAL	**-**	**-**	**-**	**86,508.00**	**-**	**86,508.00**
41.0107 OTHER MISC. EXPENSES						
BANGALORE	-	-	-	-	-	-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
45.0101 Boarding Exp To Student						
TRIVANDRUM	-			358,744.00	-	358,744.00
KOLKATA	863,522.00	-	408,734.00	640,134.00	454,788.00	640,134.00
TOTAL	**863,522.00**	**-**	**408,734.00**	**998,878.00**	**454,788.00**	**998,878.00**

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41.0507 CAPITAL PROJECT CONST WORKS						
KOLKATA	1,191,894.00	-	-	-	-	1,191,894.00
TOTAL	**1,191,894.00**	-	-	-	-	**1,191,894.00**
32.0714 OTHERS						
KOLKATA	15,000.00	(15,000.00)		-		-
TOTAL	**15,000.00**	**(15,000.00)**	-	-	-	-
31.0815 CLEANING AND SCAVENGING CHARGES						
KOLKATA	-			41,464.00	-	41,464.00
TOTAL	-	-	-	**41,464.00**	-	**41,464.00**
29.0105 SPORTS EQUIPMENTS(CONS)						
TRIVANDRUM	**34,810.00**			-	34,810.00	-
TOTAL	**34,810.00**	-	-	-	**34,810.00**	-
31.0821 PRINTING & STATIONERY						
KOLKATA	-			30,690.00	-	30,690.00
TOTAL	-	-	-	**30,690.00**	-	**30,690.00**
29.0111 Professional and Legal Fees						
TRIVANDRUM	**18,000.00**			-	18,000.00	-
TOTAL	**18,000.00**	-	-	-	**18,000.00**	-
29.0113 Printing, Stationery Charges						
TRIVANDRUM	**3,705.00**			-	3,705.00	-
TOTAL	**3,705.00**	-	-	-	**3,705.00**	-
29.0108 MAINTENANCE OF OFFICE VEHICLES						
TRIVANDRUM	**31,103.00**			24,015.00	31,103.00	24,015.00
TOTAL	**31,103.00**	-	-	**24,015.00**	**31,103.00**	**24,015.00**
33.011 Water charges						
TRIVANDRUM	-					-
TOTAL	-	-	-	-	-	-
26.0504 TA to Non-Officials						
SONEPAT	1,600.00			3,575.00	1,600.00	3,575.00
TRIVANDRUM	-					-
TOTAL	**1,600.00**	-	-	**3,575.00**	**1,600.00**	**3,575.00**
34.0201 Boarding and Lodging						
BHOPAL	-			151,920.00		151,920.00
BANGALORE	**1,954,840.00**			189,980.00		2,144,820.00
SONEPAT	**369,255.00**			685,197.00	369,255.00	685,197.00
PATIYALA	-			-	-	-
TOTAL	**2,324,095.00**	-	-	**1,027,097.00**	**369,255.00**	**2,981,937.00**
35.0702 Maintenance of Stadia Building (Electrical)						
PATIYALA	-					-
TOTAL	-	-	-	-	-	-
35.0708 Service Charges / Property Tax to MCD/ Local Body						
PATIALA	**310,000.00**		**310,000.00**	310,000.00		310,000.00
TOTAL	**310,000.00**	-	**310,000.00**	**310,000.00**	-	**310,000.00**
32.0704 Competition Exposure (Domestic)						
CHANDIGARH	-			10,000.00		10,000.00
SONEPAT	-			22,225.00		22,225.00
BHOPAL	**4,500.00**				4,500.00	-
KOLKATA	**128,510.00**				128,510.00	-
PATIALA	**44,537.00**		**44,537.00**		-	-
TRIVANDRUM	**12,000.00**			230,000.00	12,000.00	230,000.00
BANGALORE	-			1,540.00		1,540.00
TOTAL	**189,547.00**	-	**44,537.00**	**263,765.00**	**145,010.00**	**263,765.00**
25.0102 LTC / HTC (NER)						
KOLKATA	**38,944.00**		**2,326.00**	-	36,618.00	-
TOTAL	**38,944.00**	-	**2,326.00**	-	**36,618.00**	-
25.0505 Sports Kits NER						
KOLKATA	**22,235.00**		**22,235.00**	39,800.00	-	39,800.00
TOTAL	**22,235.00**	-	**22,235.00**	**39,800.00**	-	**39,800.00**
30.0102 Sports Kits (NER)						
KOLKATA	**1,770.00**		**1,770.00**	29,631.00	-	29,631.00
TOTAL	**1,770.00**	-	**1,770.00**	**29,631.00**	-	**29,631.00**
31.0202 Sports Kits (NER)						
KOLKATA	**14,199.00**		**14,199.00**	-	-	-
TOTAL	**14,199.00**	-	**14,199.00**	-	-	-
31.0106 Stipend						
GUWAHATI	-		-	36,000.00		36,000.00
TOTAL	-	-	-	**36,000.00**	-	**36,000.00**
31.0101 Boarding/lodging Expenses						
GUWAHATI	**306,680.00**			12,510.00		319,190.00
KOLKATA	**1,262,106.00**			484,262.00	1,262,106.00	484,262.00
TOTAL	**1,568,786.00**	-	-	**496,772.00**	**1,262,106.00**	**803,452.00**
31.0307 Sports Equipment(Consumable)						
GUWAHATI	**150,065.00**			-	-	150,065.00
BHOPAL	**12,353.00**				**12,353.00**	-
TOTAL	**162,418.00**	-	-	-	**12,353.00**	**150,065.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2016	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE As ON 31-3-2017
31.0511 Electricity						
TRIVANDRUM	-			4,951.00	-	4,951.00
GUWAHATI	11,197.56				11,197.56	-
TOTAL	11,197.56	-	-	4,951.00	11,197.56	4,951.00
31.0520 Fax/telex/ Telephone Charge						
GUWAHATI	1,192.00				1,192.00	-
TRIVANDRUM				2,000.00		2,000.00
TOTAL	1,192.00	-	-	2,000.00	1,192.00	2,000.00
25.0105 O.T.A. HONORARIUM (NER)						
IMPHAL	882,729.00				882,729.00	-
GUWAHATI	603,855.00			563,041.00	603,855.00	563,041.00
TOTAL	1,486,584.00	-	-	563,041.00	1,486,584.00	563,041.00
26.0101 SALARY TO STAFF (NER)						
IMPHAL	2,066,283.00				2,066,283.00	-
TOTAL	2,066,283.00	-	-	-	2,066,283.00	-
31.0702 WATER CHARGES						
TRIVANDRUM	-			50,560.00	-	50,560.00
TOTAL	-	-	-	50,560.00	-	50,560.00
26.0104 MEDICAL EXPENSES(NER)						
IMPHAL	-			-		-
TOTAL	-	-	-	-	-	-
26.0105 OTA (NER)						
GUWAHATI	433,966.00			357,249.00	433,966.00	357,249.00
IMPHAL	408,577.00				408,577.00	-
TOTAL	842,543.00	-	-	357,249.00	842,543.00	357,249.00
26.0106 TUITION FEE /CHILDREN ALLOWANCES (NER)						
IMPHAL	70,805.00				70,805.00	-
TOTAL	70,805.00	-	-	-	70,805.00	-
26.0512 POSTAGE & TELEGRAM(NER)						
IMPHAL	-			-		-
TOTAL	-	-	-	-	-	-
26.0513 FAX/TELEX/TELEPHONE CHARGES (NER)						
IMPHAL	930.00				930.00	-
GUWAHATI	7,108.00			8,633.00	7,108.00	8,633.00
TOTAL	8,038.00	-	-	8,633.00	8,038.00	8,633.00
26.0523 HIRE OF VEHICLE/CONVEYANCE(NER)						
IMPHAL	-			-		-
TOTAL	-	-	-	-	-	-
28.0101 RETIREMENT & Terminal benefit (NER)						
IMPHAL	591,287.00				591,287.00	-
GUWAHATI	690,427.00				690,427.00	-
TOTAL	1,281,714.00	-	-	-	1,281,714.00	-
35.0811 ELECTRICITY (NER)						
IMPHAL	472,893.00			-	472,893.00	-
TOTAL	472,893.00	-	-	-	472,893.00	-
33.0809 SECURITY ARRANGMENT(NER)						
IMPHAL	226,350.00			-	226,350.00	-
TOTAL	226,350.00	-	-	-	226,350.00	-
32.0707 Sports Kits (Consumables)						
KOLKATA	103,441.00		3,451.00	-	99,990.00	-
BANGALORE	-			12,544.00		12,544.00
TRIVANDRUM	600,205.00			85,000.00	600,205.00	85,000.00
BHOPAL	173,550.00			1,439,532.00	173,550.00	1,439,532.00
CHANDIGARH	-					-
TOTAL	877,196.00	-	3,451.00	1,537,076.00	873,745.00	1,537,076.00
32.0708 Other Miscellaneous Expenses						
BANGALORE	-			23,744.00		23,744.00
LUCKNOW	-			62,632.00	-	62,632.00
CHANDIGARH	-					-
TOTAL	-	-	-	86,376.00	-	86,376.00
33.0101 Maint. Of Stadia/Building(Civil)						
GANDHINAGAR	-					-
MUMBAI	2,068,000.00				2,068,000.00	-
TOTAL	2,068,000.00	-	-	-	2,068,000.00	-
33.0214 Others (STC)						
BHOPAL	254,137.00			401,134.00	254,137.00	401,134.00
LUCKNOW	252.00				252.00	-
SONEPAT	-			359,565.00		359,565.00
PATIALA	135,670.00		120,770.00		14,900.00	-
BANGALORE				1,320.00		1,320.00
TRIVANDRUM				46,859.00		46,859.00
KOLKATTA	-	15,000.00	2,534.00	8,100.00	12,466.00	8,100.00
CHANDIGARH	39,590.00		2,000.00	5,000.00	37,590.00	5,000.00
GANDHINAGAR	-			35,876.00		35,876.00
TOTAL	429,649.00	15,000.00	125,304.00	857,854.00	319,345.00	857,854.00
33.0215 Cleaning and Scavenging Charges						
BHOPAL	-			470.00		470.00
LUCKNOW	-			614,955.00	-	614,955.00

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2016	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE As ON 31-3-2017
SONEPAT	-			98,619.00		98,619.00
PATIALA	-					-
TOTAL	**-**	**-**	**-**	**714,044.00**	**-**	**714,044.00**
32.0709 SELECTION TRIAL						
LUCKNOW	**6,925.00**				6,925.00	**-**
KOLKATA	**1,190.00**				1,190.00	**-**
TOTAL	**8,115.00**	**-**	**-**	**-**	**8,115.00**	**-**
34.0501 Maint of Stadia/Building(Civil)						
GANDHINAGAR	-			-		-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
34.0502 Maint of Stadia/Building(Electrical)						
GANDHINAGAR	-			-		-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
33.0802 Sports Kit						
GANDHINAGAR	-			-	-	-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
33.0226 MEETING AND SEMINAR						
LUCKNOW	**5,000.00**				**5,000.00**	**-**
TOTAL	**5,000.00**	**-**	**-**	**-**	**5,000.00**	**-**
33.0806 STIPEND						
GANDHINAGAR	**9,000.00**		**2,400.00**		**6,600.00**	**-**
TOTAL	9,000.00	**-**	2,400.00	**-**	6,600.00	**-**
32.0725 OTHER MAINTENANCE						
BHOPAL	-			40,000.00		40,000.00
TOTAL	**-**	**-**	**-**	**40,000.00**	**-**	**40,000.00**
32.0730 BOARDING ACADEMY						
BHOPAL	-		-	186,780.00		186,780.00
SONEPAT	-		-	-		-
MUMBAI	-					-
GANDHINAGAR	-		-	-		-
TOTAL	**-**	**-**	**-**	**186,780.00**	**-**	**186,780.00**
33.0702 Sports Kit						
CHANDIGARH	108,000.00		1,360.00		106,640.00	**-**
LUCKNOW	-			60,000.00		60,000.00
GANDHINAGAR	-					-
TOTAL	**108,000.00**	**-**	**1,360.00**	**60,000.00**	**106,640.00**	**60,000.00**
33.0708 Other Misc. Exp. On Trainees						
CHANDIGARH	40,000.00		40,000.00			**-**
TOTAL	**40,000.00**	**-**	40,000.00	**-**	**-**	**-**
33.0222 HOSPITALITY EXPENSES						
BANGALORE	-			2,400.00		2,400.00
TOTAL	**-**	**-**	**-**	2,400.00	**-**	**2,400.00**
26.0501 TA/DA						
BHOPAL	-			-		-
TOTAL	**-**	**-**	**-**	**-**	**-**	**-**
33.0201 Maintenance od Stadia Building (Civil)						
LUCKNOW	58,186.00		40.00		58,146.00	**-**
CHANDIGARH	-					-
TOTAL	**58,186.00**	**-**	**40.00**	**-**	**58,146.00**	**-**
33.0206 Maintenance of Equipment in SAI Stadia						
LUCKNOW	-		-	40,590.00	-	40,590.00
BHOPAL	-			5,879.00		5,879.00
TOTAL		**-**	**-**	**46,469.00**	**-**	**46,469.00**
33.0223 Hire of Vehicle / Transportation						
BHOPAL	4,950.00				4,950.00	**-**
KOLKATA				8,157.00		8,157.00
TOTAL	**4,950.00**	**-**	**-**	**8,157.00**	**4,950.00**	**8,157.00**
33.0309 Security Arrangment						
BHOPAL	57,389.00			58,576.00	57,389.00	58,576.00
TOTAL	57,389.00	**-**	**-**	**58,576.00**	**57,389.00**	**58,576.00**
40.0205 Professional Consultancy Services						
SONEPAT	28,500.00			**28,500.00**	28,500.00	28,500.00
BHOPAL	50,760.00				50,760.00	**-**
PATIALA	193,958.00			247,500.00	193,958.00	247,500.00
TOTAL	**273,218.00**	**-**	**-**	**276,000.00**	**273,218.00**	**276,000.00**
40.0208 Other Misc Expenses						
PATIALA	48,305.00		37,605.00		10,700.00	**-**
SONEPAT				24,605.00		24,605.00
KOLKATA	4,750.00		4,750.00			**-**
TOTAL	**53,055.00**	**-**	**42,355.00**	**24,605.00**	**10,700.00**	**24,605.00**
31.0201 Boarding & Loading Charges						
BANGALORE	2,689,688.00			**-**		2,689,688.00
TOTAL	**2,689,688.00**	**-**	**-**	**-**	**-**	**2,689,688.00**

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2016	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE As ON 31-3-2017
31.0801 Maintenance of Stadia/Building(Civil)						
GUWAHATI	600.00			-	600.00	-
KOLKATA				5,506.00		5,506.00
TOTAL	600.00	-	-	5,506.00	600.00	5,506.00
32.0723 MAINT. OF PLAY FIELD						
BHOPAL				498,734.00	-	498,734.00
TOTAL	-	-	-	498,734.00	-	498,734.00
29.0107 HIRE OF VEHICLE						
TRIVANDRUM	-			49,053.00	-	49,053.00
TOTAL	-	-	-	49,053.00	-	49,053.00
65.0704 Purchase of Sports Equipments(STC)						
BHOPAL	-			-	-	-
TOTAL	-	-	-	-	-	-
65.0709 Purchase of Sports Equipments(Academy)						
BHOPAL	-			-	-	-
TOTAL	-	-	-	-	-	-
66.0703 Purchase of Kitchen Equipment(COX)						
BHOPAL	-			-	-	-
TOTAL	-	-	-	-	-	-
34.0207 SPORTS EQUIPMENT						
BHOPAL	149,700.00			359,883.00	149,700.00	359,883.00
TOTAL	149,700.00	-	-	359,883.00	149,700.00	359,883.00
31.0304 COMPETITION EXPLOSURE						
BHOPAL	5,005.00			-	5,005.00	-
TOTAL	5,005.00	-	-	-	5,005.00	-
31.0811 ELECTRICITY CHARGES						
BHOPAL	148,908.00			-	148,908.00	-
KOLKATA	45,000.00		6,377.00	-	38,623.00	-
TOTAL	193,908.00	-	6,377.00	-	187,531.00	-
31.0814 OTHERS						
BHOPAL	82,929.00			83,290.00	82,929.00	83,290.00
KOLKATA				43,828.00		43,828.00
TOTAL	82,929.00	-	-	127,118.00	82,929.00	127,118.00
31.0820 TELEPHONE BILL						
BHOPAL	1,831.00			-	1,831.00	-
KOLKATA	3,000.00		64.00	-	2,936.00	-
TOTAL	4,831.00	-	64.00	-	4,767.00	-
32.0745 MISC						
BHOPAL	50,000.00			9,669.00	50,000.00	9,669.00
SONIPAT				9,400.00		9,400.00
TOTAL	50,000.00	-	-	19,069.00	50,000.00	19,069.00
32.0755 HIRE OF VEHICLES						
BHOPAL	900.00			-	900.00	-
TOTAL	900.00	-	-	-	900.00	-
33.0221 STATIONERY						
BHOPAL	9,556.00			-	9,556.00	-
BANGALORE				6,653.00		6,653.00
TRIVANDRUM				300.00		300.00
SONEPAT				663.00		663.00
TOTAL	9,556.00	-	-	7,616.00	9,556.00	7,616.00
33.0314 OTHERS						
BHOPAL	157,919.00			159,756.00	157,919.00	159,756.00
TOTAL	157,919.00	-	-	159,756.00	157,919.00	159,756.00
34.0723 HIRE OF VEHICLES						
BHOPAL	4,950.00			-	4,950.00	-
TOTAL	4,950.00	-	-	-	4,950.00	-
32.0738 Legal & Professional Charges						
TRIVANDRUM				40,000.00		40,000.00
SONEPAT				5,000.00		5,000.00

HEAD OF ACCOUNTS	OPENING BALANCE AS ON 1-4-2016	INTERNAL ADJUSTMENT	ACCRUED LIABILITIES WRITTEN OFF DURING THE YEAR	ACCRUED DURING THE YEAR	DISCHARGED/ ADJUSTED DURING THE YEAR	CLOSING BALANCE As ON 31-3-2017
TOTAL	**-**	**-**	**-**	**45,000.00**	**-**	**45,000.00**
	-	**-**	**-**	**-**	**-**	**-**
32.0753 Security Arrangment						
SONEPAT				**375,689.00**		375,689.00
TOTAL	**-**	**-**	**-**	**375,689.00**	**-**	**375,689.00**
32.0754 Cleaning & Scavenging						
SONEPAT				**291,636.00**		291,636.00
TOTAL	**-**	**-**	**-**	**291,636.00**	**-**	**291,636.00**
33.0202 Main of Stadia/Buil(Elect)						
SONEPAT				**6,890.00**		6,890.00
KOLKATA		**2,000.00**			**2,000.00**	**-**
TOTAL	**-**	**2,000.00**	**-**	**6,890.00**	**2,000.00**	**6,890.00**
33.0203 Main of Play field/Swimming Pools						
SONEPAT				**30,000.00**		30,000.00
BHOPAL				**97,500.00**		97,500.00
TOTAL	**-**	**-**	**-**	**127,500.00**	**-**	**127,500.00**
33.0204 Main of Garden/Horticulture						
SONEPAT				**148,200.00**		148,200.00
TOTAL	**-**	**-**	**-**	**148,200.00**	**-**	**148,200.00**
34.0720 Fax/Telephone Charges						
SONEPAT				**2,500.00**		2,500.00
TOTAL	**-**	**-**	**-**	**2,500.00**	**-**	**2,500.00**
40.0101 FELLOWSHIP TO RESEARCH SCHOLARS						
GUWAHATI	**-**			**90,000.00**		90,000.00
TOTAL	**-**	**-**	**-**	**90,000.00**	**-**	**90,000.00**
TOTAL	**189,514,298.56**	**-**	**9,495,095.00**	**118,025,090.00**	**168,466,611.56**	**129,577,682.00**
GRAND TOTAL	**249,589,880.56**	**-**	**14,011,697.00**	**196,376,066.00**	**220,710,006.56**	**211,244,243.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE),
SPORTS AUTHORITY OF INDIA
HEAD OFFICE,
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE-"7 (C)"

SCHEDULE OF PROVISION MADE FOR PENSION GRATUITY, LEAVE ENCASHMENT (PLAN AND NON PLAN) AS ON 31.03.2017		
HEAD OF ACCOUNTS	**CURRENT YEAR(2016-17)**	**PREVIOUS YEAR(2015-16)**
BALANCE AT THE BEGINNING OF THE YEAR	**1,100,000,000.00**	1,488,448,739.00
PROVISION MADE FOR PENSION, GRATUITY, LEAVE ENCAHSMENT UNDER PLAN AND NON PLAN (FDR)	-	(388,448,739.00)
TRANSFER TO SCHEDULE NO 7(D)	(1,100,000,000.00)	
LEAVE ENCASHMENT (PLAN AND NON PLAN)	-	-
ADD:-INTEREST ACCRUED ON FDR FOR PROVISION MADE FOR PENSION, LEAVE ENCASHMENT AND GRATUITY	-	-
BALANCE AT THE YEAR END	**-**	**1,100,000,000.00**

Sd/-
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`		SCHEDULE-"7 (D)"
SCHEDULE OF PROVISION TO BE MADE FOR PENSION, GRATUITY AND LEAVE ENCASHMENT AS ON 31.03.2017	**CURRENT YEAR (2016-2017)**	**PREVIOUS YEAR (2015-2016)**
PENSION		
OPENING BALANCE AS ON 1.4.2016	**4,184,061,483.00**	**4,318,479,873.00**
OPENING BALANCE TRANSFERRED FROM		
SCHEDULE NO- 7©	1,100,000,000.00	
NON PLAN	-	-
LESS: INTERNAL TRANSFER	(1,053,790,075.00)	
ADD: PROVISION MADE DURING THE YEAR	-	(134,418,390.00)
CLOSING BALANCE OF PENSION AS ON 31.03.2017-A	**4,230,271,408.00**	**4,184,061,483.00**
GRATUITY		
OPENING BALANCE AS ON 1.4.2016	**735,846,831.00**	**859,812,493.00**
NON PLAN	-	-
LESS: INTERNAL TRANSFER	(9,229,435.00)	-
ADD: PROVISION MADE DURING THE YEAR	-	(123,965,662.00)
CLOSING BALANCE OF GRATUITY AS ON 31.03.2017 - B	**726,617,396.00**	**735,846,831.00**
LEAVE SALARY		
OPENING BALANCE AS ON 1.4.2016	**501,111,869.00**	548,860,970.00
NON PLAN	-	-
LESS: INTERNAL TRANSFER	(14,685,030.00)	-
ADD: PROVISION MADE DURING THE YEAR	-	(47,749,101.00)
CLOSING BALANCE OF LEAVE SALARY AS ON 31.03.2017 - C	**486,426,839.00**	**501,111,869.00**

PENSION, GRATUITY AND LEAVE ENCASHMENT		
NON PLAN	**-**	**-**
PLAN	**-**	**-**
PLAN, NER	**-**	**-**
CLOSING BALANCE OF PENSION, GRATUITY AND LEAVE ENCASHMENT-D	**-**	**-**
GRAND TOTAL (A+B+C+D)	**5,443,315,643.00**	**5,421,020,183.00**
Add: Provision made for pension, Leave encashment (Plan and Non-Plan)	**-**	**-**
LESS:-FDR WITH BANK AGAINST ACTUARIAL LIABILITIES	-	(1,100,000,000.00)
Less: Provision made for pension, Leave encashment (Plan and Non-Plan)	-	-
BALANCE AS ON 31.3.2017	**5,443,315,643.00**	**4,321,020,183.00**

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SCHEDULE OF FIXED ASSETS AS ON 31ST MARCH 2017		SCHEDULE-"8"
HEAD OF ACCOUNTS	**CURRENT YEAR (2016-17)**	**PREVIOUS YEAR (2015-16)**
COST/VALUATION AS AT BEGINNING OF THE YEAR	6,361,741,441.81	5,564,463,207.11
ADD:-ADDITIONS DURING THE YEAR	130,486,432.63	159,604,609.87
LESS: ASSETS TRANSFERRED FROM GANDHINAGAR TO MUMBAI	-	(9,105,518.00)
LESS: ADJUSTMENT OF CAPITAL WORK IN PROGRESS	-	(1,305,000.00)
ADD: ASSETS RECEIVED FROM GANDHINAGAR TO MUMBAI	-	9,105,518.00
LESS:-CORRECTION AS PER AUDIT OBSERVATIONS	-	(235,463.00)
ADD:-CORRECTION AS PER AUDIT OBSERVATIONS	-	12,707,403.00
ADD:-ASSETS CREATED AS PER AUDIT OBSERVATIONS	-	56,123,582.00
LESS:-REFUND FROM CPWD FOR DEPOSIT WORK		(1,503,088.00)
ADD:- REFUND FROM CONSTRUCTION AGENCIES	(115,044.00)	
ADD:-ASSETS TRANSFERRED FROM NIS PATIALA		
LESS:-REFUND FROM HPCL	(363,378.00)	
ADD:-CAPITALISATION OF ASSETS OUT OF DEPOSIT WORK	-	193,352,084.00
LESS:-CAPITALISATION OF ASSETS OUT OF DEPOSIT WORK	-	(193,352,084.00)
ADD:- DEPOSIT WITH CONSTRUCTION AGENCIES FOR AUDIT OBSERVATION	-	4,000,000.00
ADD:- DEPOSIT WITH CONSTRUCTION AGENCIES	396,569,504.00	733,701,208.00
LESS:-DEPRECIATION TOTAL UP TO THE YEAR END	(529,517,445.54)	(161,727,615.00)
LESS:-ADJUSTMENT DUE TO ROUNDING OFF	-	(0.17)
LESS :- ADJUSTMENT OF ADVANCE FOR MAINTENNACE SHOWN IN I&E ACCOUNT	(30,063,285.00)	
LESS: ADJUSTMENT OF ADVANCE WITH CONSTRUCTION AGENCIES (REVENUE)	(3,481,023,515.00)	(4,087,402.00)
LESS: INTERNAL ADJUSTMENT CAPITAL WORK IN PROGRESS	-	-
ADD: ASSETS CREATED OUT OF DEPOSIT WORKS WITH CONSTRUCTION AGENCIES	3,481,023,515.00	-
NET BLOCK AS AT THE PREVIOUS YEAR END		**6,361,741,441.81**
NET BLOCK AS AT THE CURREND YEAR END	**6,328,738,225.90**	

Sd/-
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J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE OF FIXED ASSETS AS ON 31ST MARCH 2017										SCHEDULE-"8"
NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST/VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ADDITIONS DURING THE YEAR	ASSETS CREATED OUT OF DEPOSIT WORK	REFUND FROM CPWD against deposit	DEPRECIATION TOTAL UP TO THE YEAR END	REFUND FROM CONSTRUCTION AGENCIES	CAPITALISATION OF WIP ASSETS OUT OF DEPOSIT WORKS	Refund	NET BLOCK AS AT THE CURRENT YEAR END END
LAND & BUILDINGS										
SOUTHERN CENTRE BANGALORE	28,216,384.70					(2,821,638.47)				**25,394,746.23**
NIS PATIALA	75,719,131.00			559,629,977.00		(63,532,810.00)				**571,816,298.00**
DDO	6,767,550.00					(676,755.00)				**6,090,795.00**
WESTERN CENTRE GANDHINAGAR	60,289,059.00					(6,028,906.00)				**54,260,153.00**
MUMBAI	5,529,016.00					(552,902.00)				**4,976,114.00**
EASTERN CENTRE KOLKATA	17,427,892.00			561,226,041.00		(57,865,393.00)				**520,788,540.00**
SUB CENTRE GUWAHATI	2,364,237.00			545,431,590.00		(54,779,583.00)				**493,016,244.00**
LNCPE TRIVANDRUM	20,471,460.00			163,030,533.00		(18,350,199.00)				**165,151,794.00**
LUCKNOW	173,976,306.00		6,018,163.00	12,853,000.00		(19,284,747.00)				**173,562,722.00**
NER IMPHAL	3,236,259.00			846,224,674.00		(84,946,093.00)				**764,514,840.00**
NORTHERN CENTRE SONEPAT	445,881.00			305,959,086.00		(30,640,497.00)				**275,764,470.00**
PURCHASE OF PLANT, TOOLS & MACHINERY										
SOUTHERN CENTRE BANGALORE	350,710.20					(52,606.53)				**298,103.67**
EASTERN CENTRE KOLKATA	245,590.00					(36,839.00)				**208,751.00**
LNCPE TRIVANDRUM	2,083,294.00		769,031.00			(371,476.00)				**2,480,849.00**
SUB CENTRE GUWAHATI	584,236.00					(87,635.00)				**496,601.00**
NER IMPHAL	541,348.00		396,014.00			(112,891.00)				**824,471.00**
LUCKNOW	176,145.00		196,300.00			(55,867.00)				**316,578.00**
WESTERN CENTRE, GANDHINAGAR	764,568.00		213,234.00			(134,396.00)				**843,406.00**
MUMBAI	397,648.00					(59,647.00)				**338,001.00**
DDO(HQS)	1,533,372.00		174,704.00			(252,442.00)				**1,455,634.00**
NORTHERN CENTRE SONEPAT	68,911.00			7,532,043.00		(1,140,143.00)				**6,460,811.00**
NIS PATIALA	25,684.00					(3,853.00)				**21,831.00**
CENTRAL CENTRE BHOPAL	656,346.00	-	428,491.00			(162,726.00)				**922,111.00**
OFFICE EQUIPMENTS										
SOUTHERN CENTRE BANGALORE	3,507,259.35		342,655.00			(551,788.03)				**3,298,126.32**
CENTRAL CENTRE BHOPAL	3,709,088.00		123,580.00			(571,256.00)				**3,261,412.00**
WESTERN CENTRE GANDHINAGAR	1,898,396.00		110,521.00			(299,236.00)				**1,709,681.00**
MUMBAI	637,287.00		21,200.00			(97,183.00)				**561,304.00**
EASTERN CENTRE KOLKATA	1,175,414.00		366,317.00			(210,153.00)				**1,331,578.00**
NORTHERN CENTRE SONEPAT	1,463,224.00		397,479.00			(252,273.00)				**1,608,430.00**
SUB CENTRE GUWAHATI	1,069,008.00		16,658.00			(162,224.00)				**923,442.00**
LNCPE TRIVANDRUM	1,673,482.00		216,615.00			(277,885.00)				**1,612,212.00**
LUCKNOW	808,612.00		50,100.00			(128,807.00)				**729,905.00**
CHANDIGARH	1,665,138.50		32,497.00			(253,713.00)				**1,443,922.50**
NER IMPHAL	2,318,795.00		630,103.00			(400,523.00)				**2,548,375.00**
SAI (HQS)	55,609,382.94					(8,341,407.00)				**47,267,975.94**
DDO(HQS)	5,825,424.00					(873,813.00)				**4,951,611.00**
AUDIO VISUALS										
SOUTHERN CENTRE BANGALORE	93,797.40					(14,069.61)				**79,727.79**
FURNITURE AND FIXTURES										
SOUTHERN CENTRE BANGALORE	10,157,641.55		1,374,164.00			(1,089,882.86)				**10,441,922.69**
CENTRAL CENTRE BHOPAL	5,388,832.00		425,813.00			(573,896.00)				**5,240,749.00**
WESTERN CENTRE GANDHINAGAR	8,564,690.00		886,026.00			(936,275.00)				**8,514,441.00**
MUMBAI	1,696,814.00		153,960.00			(185,077.00)				**1,665,697.00**
EASTERN CENTRE KOLKATA	5,887,236.00		861,874.00			(649,004.00)				**6,100,106.00**
NORTHERN CENTRE SONEPAT	6,277,121.00		2,785,671.00			(779,670.00)				**8,283,122.00**
SUB CENTRE GUWAHATI	4,304,822.00		101,400.00			(436,622.00)				**3,969,600.00**
LNCPE TRIVANDRUM	7,420,858.00		930,340.00			(814,827.00)				**7,536,371.00**
NER IMPHAL	7,823,168.00		3,116,382.00			(943,791.00)				**9,995,759.00**
LUCKNOW	6,919,970.00		1,540,135.00			(777,234.00)				**7,682,871.00**
CHANDIGARH	4,671,910.26		913,744.00			(532,517.00)				**5,053,137.26**
DDO(HQS)	4,155,915.00		288,786.00			(431,511.00)				**4,013,190.00**
FURNITURE & FIXTURE/OFFICE EQUIPMENTS										
NIS PATIALA	13,394,325.00		640,732.00	58,981,871.00		(10,335,342.00)				**62,681,586.00**
COMPUTER PERIPHERALS										
SOUTHERN CENTRE BANGALORE	7,211.80					(4,327.08)				**2,884.72**
WETERN CENTRE GANDHINAGAR	3,853.00		53,392.00			(18,330.00)				**38,915.00**
NORTHERN CENTRE SONEPAT	30,551.00		69,502.00			(39,182.00)				**60,871.00**
DDO(HQS)	328,258.00		19,884.00			(202,920.00)				**145,222.00**
MUMBAI	26,214.00					(15,728.00)				**10,486.00**
LUCKNOW	1,388.00					(833.00)				**555.00**
BHOPAL	26,647.00					(15,988.00)				**10,659.00**
NER IMPHAL	260,800.00					(39,120.00)				**221,680.00**
SUB CENTRE GUWAHATI	134,413.00					(20,162.00)				**114,251.00**
CHANDIGARH	4,310.00					(2,586.00)				**1,724.00**
COMPUTER SOFTWARE										
SOUTHERN CENTRE BANGALORE	215.20					(129.12)				**86.08**
MUMBAI			3,600.00			(2,160.00)				**1,440.00**
NER IMPHAL	162.00					(97.00)				**65.00**

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST/VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ADDITIONS DURING THE YEAR	ASSETS CREATED OUT OF DEPOSIT WORK	REFUND FROM CPWD against deposit	DEPRECIATION TOTAL UP TO THE YEAR END	REFUND FROM CONSTRUCTION AGENCIES	CAPITALISATION OF WIP ASSETS OUT OF DEPOSIT WORKS	Refund	NET BLOCK AS AT THE CURRENT YEAR END END
WESTERN CENTRE GANDHINAGAR	228.00					(137.00)				**91.00**
COMPUTERS										
SOUTHERN CENTRE BANGALORE	157,569.00					(94,541.40)				**63,027.60**
NIS PATIALA	167,401.00		53,855.00			(116,598.00)				**104,658.00**
MUMBAI	164,511.00					(98,707.00)				**65,804.00**
WESTERN CENTRE GANDHINAGAR	117,032.00					(70,219.00)				**46,813.00**
EASTERN CENTRE KOLKATA	637,301.00		81,110.00			(428,968.00)				**289,443.00**
NORTHERN CENTRE SONEPAT	34,644.00					(20,786.00)				**13,858.00**
SUB CENTRE GUWAHATI	35,359.00					(21,215.00)				**14,144.00**
LNCPE TRIVANDRUM	150,004.00		234,960.00			(160,490.00)				**224,474.00**
NER IMPHAL	7,586.00					(4,552.00)				**3,034.00**
PURCHASE OF VEHICLES										
SOUTHERN CENTRE BANGALORE	124,850.40					(18,727.56)				**106,122.84**
NIS PATIALA	577,651.00					(86,223.00)				**491,428.00**
LNCPE TRIVANDRUM	175,750.00					(26,363.00)				**149,387.00**
WESTERN CENTRE GANDHINAGAR	33,242.00					(4,986.00)				**28,256.00**
EASTERN CENTRE KOLKATA	45,300.00					(6,795.00)				**38,505.00**
NORTHERN CENTRE SONEPAT	1,652,799.00					(247,920.00)				**1,404,879.00**
SUB CENTRE GUWAHATI	35,969.00					(5,395.00)				**30,574.00**
NER IMPHAL	72,704.00					(10,906.00)				**61,798.00**
DDO(HQS)	3,099,529.00		1,215,449.00			(647,246.00)				**3,667,732.00**
LIBRARY BOOKS										
SOUTHERN CENTRE BANGALORE	420,859.80					(63,128.97)				**357,730.83**
EASTERN CENTRE KOLKATA	257,554.00		41,405.00			(43,444.00)				**255,515.00**
NORTHERN CENTRE SONEPAT	48,424.00					(7,264.00)				**41,160.00**
SUB CENTRE GUWAHATI	8,089.00					(1,213.00)				**6,876.00**
DDO(HQS)	975,690.00		475,965.00			(188,954.00)				**1,262,701.00**
LNCPE TRIVENDRAM	1,107,858.00		237,197.00			(186,007.00)				**1,159,048.00**
NIS PATIALA	325,903.00		2,102.00			(49,200.00)				**278,805.00**
ELECTRICAL EQUIPMENTS										
SOUTHERN CENTRE BANGALORE	56,082.55		439,889.00			(41,404.06)				**454,567.49**
WESTERN CENTRE GANDHINAGAR	2,733,714.00					(410,057.00)				**2,323,657.00**
EASTERN CENTRE KOLKATA	584,887.00					(87,733.00)				**497,154.00**
LNCPE TRIVENDRAM	30,532.00					(4,580.00)				**25,952.00**
NORTHERN CENTRE SONEPAT	4,156.00					(623.00)				**3,533.00**
SUB CENTRE GUWAHATI	60,632.00					(9,095.00)				**51,537.00**
NER IMPHAL;	3,726.00					(559.00)				**3,167.00**
INDEGENOUS										
SOUTHERN CENTRE BANGALORE	4,247.15					(637.07)				**3,610.08**
WATER PIPELINE										
NER IMPHAL	24,286.00					(2,429.00)				**21,857.00**
STORE EQUIPMENTS										
NORTHERN CENTRE SONEPAT	13,023.00					(1,953.00)				**11,070.00**
KITCHEN EQUIPMENTS										
SOUTHERN CENTRE BANGALORE	2,268,522.28		247,921.00			(361,857.42)				**2,154,585.86**
CENTRAL CENTRE BHOPAL	737,685.00					(110,653.00)				**627,032.00**
NIS PATIALA	662,735.00		105,166.00			(108,873.00)				**659,028.00**
WESTERN CENTRE GANDHINAGAR	196,038.00		153,132.00			(52,376.00)				**296,794.00**
MUMBAI	250,880.00		302,260.00			(61,566.00)				**491,574.00**
EASTERN CENTRE KOLKATA	766,474.00		316,481.00			(147,746.00)				**935,209.00**
NORTHERN CENTRE SONEPAT	441,054.00		30,760.00			(69,649.00)				**402,165.00**
SUB CENTRE GUWAHATI	191,413.00		5,600.00			(29,132.00)				**167,881.00**
LUCKNOW	59,810.00		41,943.00			(15,113.00)				**85,640.00**
CHANDIGARH	313,000.34					(46,950.00)				**266,050.34**
LNCPE TRIVANDRUM	1,389,327.00		42,241.00			(212,638.00)				**1,218,930.00**
NER IMPHAL	547,232.00		378,329.00			(110,795.00)				**814,766.00**
DDO(HQS)	4,156.00					(623.00)				**3,533.00**
LAN ACCESSORIES										
SOUTHERN CENTRE BANGALORE	13,801.55					(2,070.23)				**11,731.32**
WESTERN CENTRE GANDHINAGAR	-									**-**
NER IMPHAL	983.00					(590.00)				**393.00**
LIBRARY BOOKS & AUDIO VISUALS										
NER IMPHAL	35,699.00					(5,355.00)				**30,344.00**
MEDICAL EQUIPMETNS/ACCESSORIES/DOPE TEST										
SOUTHERN CENTRE BANGALORE	697,736.25		63,000.00			(114,110.44)				**646,625.81**
CENTRAL CENTRE BHOPAL	446,683.00					(67,002.00)				**379,681.00**
NIS PATIALA	674,194.00					(101,074.00)				**573,120.00**
CHANDIGARH	-									**-**
WESTERN CENTRE GANDHINAGAR	149,795.00					(22,469.00)				**127,326.00**
EASTERN CENTRE KOLKATA	159,848.00					(23,977.00)				**135,871.00**
SUB CENTRE GUWAHATI	273,641.00					(41,046.00)				**232,595.00**
NER IMPHAL	663,552.00					(99,533.00)				**564,019.00**
SAI (HQS)	10,737,897.20					(1,610,685.00)				**9,127,212.20**

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OTHERS										
SOUTHERN CENTRE BANGALORE	1,646,829.10					(247,024.37)				**1,399,804.73**
CENTRAL CENTRE BHOPAL	2,293,030.00		341,770.00			(387,579.00)				**2,247,221.00**
NIS PATIALA	8,368,003.00		5,481,985.00			(2,013,584.00)				**11,836,404.00**
WESTERN CENTRE GANDHINAGAR	5,343,501.00		994,350.00			(876,101.00)				**5,461,750.00**
MUMBAI	239,177.00		294,279.00			(74,334.00)				**459,122.00**
EASTERN CENTRE KOLKATA	2,414,425.00					(362,164.00)				**2,052,261.00**
NORTHERN CENTRE SONEPAT	1,820,127.00		1,603,352.00			(404,024.00)				**3,019,455.00**
SUB CENTRE GUWAHATI	696,481.00					(104,472.00)				**592,009.00**
LNCPE TRIVANDRUM	3,743,976.00		102,305.00			(576,683.00)				**3,269,598.00**
NER IMPHAL	188,046.00		259,425.00			(60,668.00)				**386,803.00**
LUCKNOW	466,256.00		97,500.00			(77,251.00)				**486,505.00**
DDO(HQS)	1,103,870.00		40,500.00			(171,514.00)				**972,856.00**
DEPARTMENTAL WORKS										
NER IMPHAL	28,869.00					(4,330.00)				**24,539.00**
SCIENTIFIC EQUIPMENTS										
SOUTHERN CENTRE BANGALORE	1,065,032.05					(159,754.81)				**905,277.24**
CENTRAL CENTRE BHOPAL	-									**-**
NIS PATIALA	262,849.00					(39,427.00)				**223,422.00**
EASTERN CENTRE KOLKATA	287,682.00					(43,152.00)				**244,530.00**
SUB CENTRE GUWAHATI	44,951.00					(6,743.00)				**38,208.00**
NER IMPHAL	306,122.00					(45,918.00)				**260,204.00**
LUCKNOW	152,100.00					(22,815.00)				**129,285.00**
SAI(HQS)	16,766,977.19					(2,515,047.00)				**14,251,930.19**
DDO(HQS)	833,564.00					(125,035.00)				**708,529.00**
SPORTS EQUIPMENTS										
SOUTHERN CENTRE BANGALORE	6,317,859.35		315,288.00			(971,325.50)				**5,661,821.85**
CENTRAL CENTRE BHOPAL	8,293,538.00		2,616,918.00			(1,468,641.00)				**9,441,815.00**
NIS PATIALA	4,493,817.00					(671,579.00)				**3,822,238.00**
WESTERN CENTRE GANDHINAGAR	4,035,174.00					(605,276.00)				**3,429,898.00**
MUMBAI	52,368.00					(7,855.00)				**44,513.00**
EASTERN CENTRE KOLKATA	3,874,145.00		172,764.00			(605,924.00)				**3,440,985.00**
NORTHERN CENTRE SONEPAT	4,279,903.00		4,469,802.00			(1,042,620.00)				**7,707,085.00**
SUB CENTRE GUWAHATI	13,308,391.00		10,220.00			(1,997,792.00)				**11,320,819.00**
LNCPE TRIVANDRUM	11,912,528.00		385,507.00			(1,818,629.00)				**10,479,406.00**
NER IMPHAL	5,373,675.00		458,043.00			(840,404.00)				**4,991,314.00**
SAI (HQS)	214,923,542.20		43,336,341.63			(36,605,106.00)				**221,654,777.83**
LUCKNOW	4,467,771.00		203,550.00			(692,175.00)				**3,979,146.00**
CHANDIGARH	4,254,739.60		732,893.00			(730,877.00)				**4,256,755.60**
DDO(HQS)	16,538,888.00					(2,480,833.00)				**14,058,055.00**
DDO (INFRA) FOR TENNIS COURT	982,864.00									**982,864.00**
STC,COE, SAG (OTHERS)										
SOUTHERN CENTRE BANGALORE	210,559.35					(31,583.90)				**178,975.45**
TELEPHONE										
SOUTHERN CENTRE BANGALORE	15,059.40					(2,258.91)				**12,800.49**
UPGRADATIONS										
SOUTHERN CENTRE BANGALORE	5,161.40					(774.20)				**4,387.20**
ASSETS CRETED OUT OF ASIAN GAMES GRANT										
NIS PAITALA	676,397.00					(101,460.00)				**574,937.00**
SAI(HQS)	3,571,970.56					(535,796.00)				**3,036,174.56**
LAYING OF SYNTHETIC SURFACE										
WESTERN CENTRE GANDHINAGAR	87,968,801.00					(8,796,880.00)				**79,171,921.00**
SUB CENTRE GUWAHATI	22,394,965.00					(3,359,245.00)				**19,035,720.00**
SAI (HQS)	3,294,462.60					(329,446.00)				**2,965,016.60**
LNCPE TRIVANDRUM				58,185,000.00		(5,818,500.00)				**52,366,500.00**
LUCKNOW	-		36,000,000.00	40,100,000.00		(11,415,000.00)	-			**64,685,000.00**
PATIALA				228,762,700.00		(34,314,405.00)				**194,448,295.00**
DDO(INFRA)	51,452,020.00									**51,452,020.00**
ASSETS CRETED OUT OF SPONSERED SCHEMES										
DDO(HQS)	297,499.00					(44,625.00)				**252,874.00**
NON CONSUMABLE										
EASTERN CENTRE KOLKATA	231,539.00					(34,731.00)				**196,808.00**
ONE TIME CAPITAL EXPENDITURE										
WESTERN CENTRE GANDHINAGAR	20,255.00					(3,038.00)				**17,217.00**
	-									**-**
PURCHASE OF AC PLANT										
EASTERN CENTRE KOLKATA	8,364.00					(1,255.00)				**7,109.00**
PURCHASE OF RESIDENTIAL UNITS										
NORTHERN CENTRE SONEPAT	450,582.00			14,297,000.00		(1,474,758.00)				**13,272,824.00**
ASSETS OUT OF CWG-2010										
LUCKNOW	797,983.00					(119,697.00)				**678,286.00**

NAME OF THE CENTRE AND HEAD OF ACCOUNTS	COST/VALUATION AS AT BEGINNING OF THE YEAR	ADJUSTMENT OF ADVANCE WITH CONS AGENCIES	ADDITIONS DURING THE YEAR	ASSETS CREATED OUT OF DEPOSIT WORK	REFUND FROM CPWD against deposit	DEPRECIATION TOTAL UP TO THE YEAR END	REFUND FROM CONSTRUCTION AGENCIES	CAPITALISATION OF WIP ASSETS OUT OF DEPOSIT WORKS	Refund	NET BLOCK AS AT THE CURRENT YEAR END END
GUWAHATI	717,307.00					(107,596.00)				**609,711.00**
EASTERN CENTRE KOLKATA	42,197.00					(6,330.00)				**35,867.00**
SONEPAT	450,880.00					(67,632.00)				**383,248.00**
NIS PATIALA	2,026,714.00					(304,007.00)				**1,722,707.00**
WESTERN CENTRE GANDHINAGAR	10,209,403.00					(1,531,410.00)				**8,677,993.00**
SAI(HQ)	61,351,947.59					(9,202,792.00)				**52,149,155.59**
BALEWADI	1,239,715.00									**1,239,715.00**
BHOPAL	1,648,352.00					(247,253.00)				**1,401,099.00**
ASSETS CREATED OUT OF NCC										
LUCKNOW	2,745,333.00					(411,800.00)				**2,333,533.00**
SONEPAT	6,032,360.00		3,431,808.00			(1,242,903.00)				**8,221,265.00**
BHOPAL	3,857,248.00					(578,587.00)				**3,278,661.00**
ESTABLISHMENT OF NEW CENTRE										
LNCPE TRIVANDRUM	-									**-**
SWIMMING POOL										
SONEPAT				21,220,000.00		(2,122,000.00)				**19,098,000.00**
HOCKEY TRACK										
SONEPAT				23,800,000.00		(3,570,000.00)				**20,230,000.00**
ATHLETIC TRACK										**-**
SONEPAT				33,790,000.00		(5,068,500.00)				**28,721,500.00**
TOTAL:-	**1,219,341,056.81**	**-**	**130,486,432.63**	**3,481,023,515.00**	**-**	**(529,517,445.54)**	**-**	**-**	**-**	**4,301,333,558.90**
CAPITAL WORK IN PROGRESS										
SOUTHERN CENTRE BANGALORE	615,309,492.00							53,525,234.00		**668,834,726.00**
CENTRAL CENTRE BHOPAL	692,059,250.00									**692,059,250.00**
NIS PATIALA	948,674,548.00	(847,374,548.00)						107,173,000.00		**208,473,000.00**
WESTERN CENTRE GANDHINAGAR	11,828,928.00							9,541,870.00		**21,370,798.00**
EASTERN CENTRE KOLKATA	566,796,917.00	(561,226,041.00)						3,304,802.00		**8,875,678.00**
NORTHERN CENTRE SONEPAT	446,950,414.00	(430,524,414.00)						47,618,000.00		**64,044,000.00**
SUB CENTRE GUWAHATI	545,431,590.00	(545,431,590.00)						65,365,500.00		**65,365,500.00**
LNCPE TRIVANDRUM	254,172,533.00	(221,515,533.00)						26,404,000.00	(363,378.00)	**58,697,622.00**
LUCKNOW	52,953,000.00	(52,953,000.00)								**-**
CHANDIGARH	5,837,000.00	(5,837,000.00)					(115,044.00)	362,098.00		**247,054.00**
MUMBAI	16,400,000.00							22,970,000.00		**39,370,000.00**
NER IMPHAL	846,224,674.00	(846,224,674.00)						47,005,000.00		**47,005,000.00**
DDO(HQS)	139,762,039.00							13,300,000.00		**153,062,039.00**
TOTAL:-	**5,142,400,385.00**	**(3,511,086,800.00)**	**-**	**-**	**-**	**-**	**(115,044.00)**	**396,569,504.00**	**(363,378.00)**	**2,027,404,667.00**
GRAND TOTAL:-	6,361,741,441.81	(3,511,086,800.00)	130,486,432.63	3,481,023,515.00	-	(529,517,445.54)	(115,044.00)	396,569,504.00	(363,378.00)	6,328,738,225.90

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE),
SPORTS AUTHORITY OF INDIA
HEAD OFFICE,
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE FOR INVESTMENT CORPUS FUND AS ON 31.03.2017		SCHEDULE-"9"
	CURRENT YEAR	PREVIOUS YEAR
	2016-2017	2015-2016
1. IN GOVERNMENT SECURITIES		
2. OTHER APPROVED SECURITIES		
3. SHARES		
4. DEBENTURES AND BONDS		
5. SUBSIDIARIES AND JOINT VENTURES		
6. OTHERS (FDR WITH BANK)		
OPENING BALANCE AS ON 1.4.2015	231,600,000.00	231,600,000.00
LESS:-MATURED DURING THE YEAR	-	-
ADD:-MADE DURING THE YEAR	-	-
GRAND TOTAL:-	**231,600,000.00**	**231,600,000.00**

Sd/-
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DIRECTOR (FINANCE),
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NEW DELHI

SCHEDULE OF INVESTMENTS-OTHERS AS ON 31.3.2017		SCHEDULE-"10"		
	CURRENT YEAR	PREVIOUS YEAR		
INVESTMENTS-OTHERS	2016-2017	2015-2016		
1. IN GOVERNMENT SECURITIES				
2. OTHER APPROVED SECURITIES				
3. SHARES				
4. DEBENTURES AND BONDS				
5. SUBSIDIARIES AND JOINT VENTURES				
6. OTHERS (FDR WITH BANK)	1,705,634,870.00	1,393,005,298.00		
GRAND TOTAL	**1,705,634,870.00**	**1,393,005,298.00**		

				SCHEDULE-"10"
INVESTMENTS-OTHERS				
	OPENING	MATURED	INVESTED	BALANCE
NAME OF THE CENTRES/UNITS	BALANCE	DURING THE	DURING THE	AS ON
	AS ON	YEAR	YEAR	31.3.2017
	1.4.2016			
HEAD OFFICE	1,356,556,000.00	1,356,556,000.00	1,658,491,840.00	1,658,491,840.00
SAI, SUB CENTRE GUWAHATI	1,837,065.00	597,708.00	1,265,413.00	2,504,770.00
SAI, LNCPE TRIVANDRUM	30,000.00	50,000,000.00	53,000,000.00	3,030,000.00
SAI, NS, NORTHERN CENTRE SONIPAT	210,000.00			210,000.00
SAI NS NIS PATIALA	219,000.00			219,000.00
SAI, NS, EASTERN CENTRE KOLKATA	30,309,713.00	6,991,000.00	6,219,328.00	29,538,041.00
SAI, NSSC BANGALORE	-	35,000,000.00	35,000,000.00	-
SAI NS, WESTERN CENTRE, GANDHINAGAR	230,000.00	23,230,000.00	31,056,219.00	8,056,219.00
MUMBAI	801,000.00		43,000.00	844,000.00
SAI SUBB CENTRE LUCKNOW	-			-
SAI CENTRE CHANDIGARH	2,328,000.00	3,260,000.00	2,273,000.00	1,341,000.00
SAI, NS, NORTH EAST REGIONAL CENTRE, IMPHAL	484,520.00	1,176,217.00	2,091,697.00	1,400,000.00
TOTAL:-	**1,393,005,298.00**	**1,476,810,925.00**	**1,789,440,497.00**	**1,705,634,870.00**
HEAD OFFICE (PROVISION FOR GRATUITY, PENSION	-	-	-	-
AND LEAVE ENCASHMENT				
GRAND TOTAL	**1,393,005,298.00**	**1,476,810,925.00**	**1,789,440,497.00**	**1,705,634,870.00**

DETAILS OF INVESTMENT AT HEAD OFFICE, DELHI

INVESTMENT FOR PENSION BY HEAD OFFICE, DELHI	1,654,234,249.00
INVESTMENT FOR OTHERS BY HEAD OFFICE, DELHI	4,257,591.00

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE),
SPORTS AUTHORITY OF INDIA
HEAD OFFICE,
J N STADIUM, EAST GATE,
NEW DELHI

		SCHEDULE "11 (A)"
SCHEDULE OF CLOSING BALANCES AS ON 31ST MARCH 2017		
NAME OF THE UNITS/CENTRES		
	CLOSING BALANCE	**CLOSING BALANCE**
	AS ON 31/3/2017	**AS ON 31/3/2016**
SAI,NS, EASTERN CENTRE, KOLKATA	98,065,866.00	47,787,215.00
SAI,NS, NORTHERN CENTRE, SONEPAT	68,878,207.34	12,622,000.00
SAI,NS, NORTH-EASTERN CENTRE, IMPHAL	15,022,761.00	15,721,961.00
SAI,NS, SOUTHERN CENTRE, BANGALORE	85,392,893.73	43,191,603.00
SAI,NS, WESTERN CENTRE, GANDHINAGAR	66,497,822.00	38,310,519.00
SAI, NS,CENTRAL CENTRE, BHOPAL	47,285,866.26	28,265,007.94
SAI,NS,NORTH EASTERN SUB CENTRE, GUWAHATI	19,418,784.19	8,530,342.08
SAI,LNCPE , TRIVANDRUM	179,500,764.96	102,351,563.04
DDO HEAD QUARTER,DELHI	584,940,949.64	432,261,506.01
SAI,NS,NIS PATIALA	64,023,016.91	37,953,441.91
SAI REGIONAL CENTRE LUCKNOW	15,835,253.00	19,339,671.00
SAI REGIONAL CENTRE CHANDIGARH	48,413,165.33	45,952,783.10
PUNE BALEWADI	48,176.79	48,176.79
FINANCE DIVISION (HQS)	2,089,026,560.80	687,597,596.77
SAI REGIONAL CENTRE, MUMBAI	52,218,481.00	40,596,451.00
GRAND TOTAL	**3,434,568,568.95**	**1,560,529,837.64**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE),
SPORTS AUTHORITY OF INDIA
HEAD OFFICE,
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE OF BALANCE FOR FRANKING MACHINE AS ON 31.03.2017			SCHEDULE "11 (B)"
	CURRENT YEAR(2016-17)		PREVIOUS YEAR(2015-16)
BALANCE FOR FRANKING MACHINE	21,624.00		38,634.00
LESS:- ADJUSTED DURING THE YEAR	(14,885.00)		(17,010.00)
ADD: PAID DURING THE YEAR	-		-
GRAND TOTAL	**6,739.00**		**21,624.00**

Sd/-
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NEW DELHI

		SCHEDULE-"11 (C) "	
SCHEDULE FOR OTHER WELFARE FUND AS ON 31.03.2017			
	CURRENT		**PREVIOUS**
HEAD OF ACCOUNTS	**YEAR(2016-17)**		**YEAR(2015-16)**
GENERAL PROVIDENT FUND			
STAFF BENEFIT FUND			
SAVING BALANCE AS ON 31.3.2017	48,367.53		46,059.00
INVESTMENT	3,192,989.00		3,192,989.00
INTEREST ACCRUED	390,453.00		784,939.00
TOTAL:-	**3,631,809.53**		**4,023,987.00**
GRAND TOTAL:-	**3,631,809.53**		**4,023,987.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE),
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HEAD OFFICE,
J N STADIUM, EAST GATE,
NEW DELHI

		SCHEDULE -11 (D)"
SCHEDULE OF LOANS & ADVANCES AS ON 31.03.2017	**CURRENT YEAR**	**PREVIOUS YEAR**
	2016-2017	**2015-2016**
LOANS & ADVANCES		
I. ADVANCE FOR MAINTENANCE		
BALANCE AT THE BEGINNING OF THE YEAR	**129,373,051.00**	89,084,675.00
ADD:- PAID DURING THE YEAR	227,063,905.00	44,594,803.00
LESS:- ADJUSTMENT THROUGH I & E ACCOUNT	(17,722,813.00)	
LESS:- INTERNAL ADJUSTMENT	(35,431,421.00)	
ADD:- AS PER AUDIT OBSERVATIONS	-	50,382,246.00
LESS:- AS PER AUDIT OBSERVATIONS	-	(54,688,673.00)
LESS:- ADJUSTED DURING THE YEAR	(119,548,558.00)	-
LESS:-ADVANCE ADJUSTED & SHOWN IN THE INCOME & EXPENDITURE ACCOUNT DURING THE YEAR	-	
BALANCE AT THE YEAR END	**183,734,164.00**	**129,373,051.00**
II. ADVANCE TO PRIVATE PARTIES		
OPENING BALANCE AS ON 1.4.16	**27,180,000.96**	22,799,105.96
ADD:-ADVANCE PAID DURING THE YEAR	11,055,130.00	5,803,719.00
LESS:-ADVANCE ADJUSTED DURING THE YEAR	(1,174,115.00)	(1,422,824.00)
ADD:- INTERNAL ADJUSTMENT	35,431,421.00	-
LESS:-TRANSFERRED TO MUMBAI CENTRE	-	(294,933.00)
ADD:-AMOUNT TRANSFERRED FROM GANDHI NAGAR TO MUMBAI	-	294,933.00
ADD:-TRANSFERRED TO/FROM ADVANCE TO STAFF	-	-
BALANCE AT THE YEAR END	**72,492,436.96**	**27,180,000.96**
	-	-
III. ADVANCE TO STAFF	-	-
OPENING BALANCE AS ON 1.4.16	**52,683,346.68**	42,329,288.60
ADD:-ADVANCE PAID DURING THE YEAR	53,094,460.00	48,945,636.08
LESS:-ADVANCE ADJUSTED DURING THE YEAR	(48,897,552.00)	(38,632,837.00)
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
LESS: ADJUSTMENT OF PREVIOUS YEAR ADVANCE	1,962.00	155,788.00
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
LESS: TRANSFERRED DUE TO WRONG ENTRY OF LPC IN ACCRUED ASSETS	-	-
ADD:-ADVANCE TRANSFERRED FROM CC BHOPAL	-	-
LESS:-ADVANCE TRANSFERRED TO SAI CENTRE LUCKNOW	-	-
ADD:-ADVANCE TRANSFERRED FROM SAI CENTRE LUCKNOW	-	-
ADD:-LPC ADOPTED DURING THE YEAR	1,430,049.00	1,360,125.00
LESS:- AMOUNT TRF TO MUMBAI CENTRE	-	(155,788.00)
LESS:-ADJUSTMENT DUE TO ROUNDING OFF	-	-
LESS:-LPC ISSUED DURING THE YEAR	(1,014,050.00)	(1,318,866.00)
LESS : AMOUNT TRANSFERRED TO TRIVANDRUM	-	-
ADD:-BALANCES TRANSFERRED FROM NC SONEPAT	-	-
ADD: TRANSFERRED FROM NIS PATIALA FOR HATC SHILAROO	-	-
BALANCE AT THE YEAR END	57,298,215.68	**52,683,346.68**
IV. ADVANCE TO DGMT (ABSC)		
BALANCE AT THE BEGINNING OF THE YEAR	**284,927,415.25**	247,409,683.00
ADD ADVANCE PAID DURING THE YEAR	147,573,000.00	64,951,632.00
LESS ADJUSTMENT DURING THE YEAR	(253,959,480.25)	(76,495,899.75)
ADD:- AS PER AUDIT OBSERVATIONS	-	49,062,000.00
BALANCE AT THE YEAR END	178,540,935.00	**284,927,415.25**
	-	-
V. ADVANCE TO ADOPTED SCHOOLS	-	-
OPNEING BALANCE AS ON 1.4.16	**7,901,465.00**	7,809,465.00
LESS:-ADJUSTMENT DUE TO ROUNDING OFF	-	-
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
ADD:-BALANCES TRANSFERRED FROM CC BHOPAL	-	-
ADD:-ADVANCE PAID DURING THE YEAR	753,600.00	92,000.00
LESS:- ADJUSTMENT AND SHOWN IN CAPITAL FUND	(100,000.00)	-
LESS:-BALANCES TRANSFERRED TO SAI CENTRE LUCKNOW	-	-
LESS:-ADVANCE ADJUSTED DURING THE YEAR	(1,446,100.00)	-
BALANCE AT THE YEAR END	7,108,965.00	**7,901,465.00**
GRAND TOTAL:-	**499,174,716.64**	**502,065,278.89**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE),
SPORTS AUTHORITY OF INDIA
HEAD OFFICE,
J N STADIUM, EAST GATE,
NEW DELHI

SCHEDULE-"11(E)"

SCHEDULE OF AMOUNT RECEIVABLE AS ON 31.03.2017		
	CURRENT	**PREVIOUS**
HEAD OF ACCOUNTS	**YEAR(2016-17)**	**YEAR(2015-16)**
I. ADVANCE TAX PAID TO INCOME TAX DEPARTMENT		
ADD:- TRANSFERRED FROM ADVANCE TAX PAID	-	-
BALANCE AT THE YEAR END	-	-
II. DUE FROM OTHERS		
OPENING BALANCE AS ON 1.4.2016	**381,583.00**	**381,583.00**
LESS:- ADJUSTMENT AND SHOWN IN CAPITAL FUND	**(31,500.00)**	-
ADJUSTMENT DUE TO ROUNDING OFF	-	-
BALANCE AT THE YEAR END	**350,083.00**	**381,583.00**
III. DUE FROM OTHERS (SCHEMES OTHER THAN MYA&S)		
OPENING BALANCE AS ON 1.4.2016	**(484,904.00)**	**(484,904.00)**
TRANSFER FROM AMOUNT PAYABLE	-	-
LESS:-RECEIVED DURING THE YEAR	-	-
BALANCE AT THE YEAR END	**(484,904.00)**	**(484,904.00)**
IV. LC MARGIN MONEY		
OPENING BALANCE AS ON 1.4.2016	**55,089,531.59**	**20,598,794.47**
ADD:-PAID DURING THE YEAR	**27,226,155.00**	101,106,313.62
LESS:-ADJUSTED DURING THE YEAR	**39,826,039.62**	66,615,576.50
BALANCE AT THE YEAR END	**42,489,646.97**	**55,089,531.59**
V. TDS PAYABLE BY SAI		
OPENING BALANCE AS ON 1.4.2016	**170,997,226.00**	**148,161,352.00**
ADD:-TDS DURING THE YEAR	**33,244,506.50**	22,835,874.00
ADD:-TRF FROM GANDHINAGAR TO MUMBAI	-	42,433.00
LESS:- TRF TO GANDHINAGAR TO MUMBAI	-	(42,433.00)
BALANCE AT THE YEAR END	**204,241,732.50**	**170,997,226.00**
VI. NEW PENSION SCHEME TIER I AND II		
OPENING BALANCE AS ON 1.4.2016	-	-
AMOUNT RECEIVED DURING THE YEAR	-	-
AMOUNT DEPOSITED	-	-
BALANCE AT THE YEAR END	-	-
VII. ADVANCE TO MAINTENANCE AGENCIES		
OPENING BALANCE AS ON 1.4.2016	**4,316,000.00**	**6,416,000.00**
INTERNAL ADJUSTMENT	-	**2,100,000.00**
LESS:- ADJUSTMENT DURING THE YEAR SHOWN IN I&E A/C	**(1,750,000.00)**	
AMOUNT DEPOSITED	-	-
BALANCE AT THE YEAR END	**2,566,000.00**	**4,316,000.00**
VIII. RAJIV GANDHI KHEL ABHIYAN		
OPENING BALANCE AS ON 1.4.2016	-	-
AMOUNT RECEIVED DURING THE YEAR		
AMOUNT PAID DURING THE YEAR	-	-
BALANCE AT THE YEAR END	-	-
IX.LNCPE GPF A/c(Principal SAI-LNCPE	**1,000,000.00**	**1,000,000.00**
AMOUNT RECEIVED DURING THE YEAR	**(1,000,000.00)**	
GRAND TOTAL:-	**249,162,558.47**	**231,299,436.59**

Sd/-
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		SCHEDULE-"11 (F)"
SCHEDULE OF OTHERS AS ON 31.03.2017		
	CURRENT	**PREVIOUS**
	YEAR(2016-17)	**YEAR(2015-16)**
LOTTERY FUND		
OPENING BALANCE	20,000.00	20,000.00
BALANCE AT THE YEAR END	**20,000.00**	**20,000.00**
UGC FUND		
CASH WITH BANK	**447,950.00**	**2,216,692.00**
BALANCE AT THE YEAR END	**447,950.00**	**2,216,692.00**
GRAND TOTAL:-	**467,950.00**	**2,236,692.00**

Sd/-
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NEW DELHI

		SCHEDULE-"11 (H)"
ADVANCE FOR CAPITAL WORK/MAINTENANCE AS ON 31.03.2017		
	CURRENT	**PREVIOUS**
	YEAR(2016-17)	**YEAR(2015-16)**
OPENING BALANCE AS ON 1.4.2016	121,950,000.00	121,950,000.00
LESS:-ADJUSTED AND SHOWN AS EXP.IN I & E ACCOUNT	-	-
AS PER AUDIT OBSERVATIONS		
BALANCE AT THE YEAR END	**121,950,000.00**	**121,950,000.00**

Sd/-
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J N STADIUM, EAST GATE,
NEW DELHI

			SCHEDULE-"11 (G)"
SCHEDULE OF SECURITY DEPOSIT AS ON 31.3.2017			
-			
	OPENING	**DEPOSIT MADE**	**TOTAL**
NAME OF THE UNITS/CENTRES	**BALANCE**	**DURING THE**	**AS ON**
	AS ON 1/4/16	**YEAR**	**31.03.2017**
NS EASTERN CENTRE KOLKATA	564,275.00	920,000.00	1,484,275.00
NS SOUTHERN CENTRE BANGALORE	1,550,845.00		1,550,845.00
NS WC GANDHINAGAR	805,735.00		805,735.00
MUMBAI	325,421.00		325,421.00
SAI, LNCPE TRIVANDRUM	836,311.00	143,192.00	979,503.00
DDO(HQS)	9,445,077.00	10,000.00	9,455,077.00
SAI CENTRE CHANDIGARH	500.00	16,140.00	16,640.00
SONIPAT	133,606.00		133,606.00
GUWAHATI	500.00		500.00
NS NIS PATIALA	65,970.00		65,970.00
HQS	446,269.90		446,269.90
NS CENTRAL CENTRE BHOPAL	513,800.00	-	513,800.00
GRAND TOTAL:-	**14,688,309.90**	**1,089,332.00**	**15,777,641.90**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE),
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HEAD OFFICE,
J N STADIUM, EAST GATE,
NEW DELHI

						SCHEDULE-"11 (I)"
SCHEDULE OF REMITTANCES IN TRANSIT AS ON 31ST MARCH, 2017						
	OPENING AS ON	FUND RELEASED	FUND RELEASED	ADJUSTMENT OF	REFUND FROM	REMITTANCE
NAME OF THE UNITS/CENTRES	1.4.2016	DURING THE	DURING PREVIOUS YEAR	REMITTANCES IN TRANSIT	SAI EXTENSION	IN TRANSIT
		YEAR	BUT RECEIVED DURING	AS PER UC EXTENSION	CENTRE	AS ON 31/03/2017
			NEXT YEAR	CENTRE,		
				SHOWN IN I & E A/C		
STC						
KOLKATA	-	177,000.00				177,000.00
WESTERN CENTRE GANDHINAGAR	-	900,000.00			-	900,000.00
CENTRAL CENTRE BHOPAL	407,755.00	-	(307,755.00)			100,000.00
CHANDIGARH	52,000.00	1,651,199.00	(52,000.00)		-	1,651,199.00
MUMBAI	1,000,000.00		(1,000,000.00)			-
LNCPE TRIVANDRUM	555,000.00	60,000.00				615,000.00
NER IMPHAL	1,100,000.00	5,669,000.00	(1,100,000.00)			5,669,000.00
NORTHERN CENTRE SONEPAT	1,014,383.00	1,224,000.00			(1,014,383.00)	1,224,000.00
GUWAHATI	-	620,000.00				620,000.00
SAI SUB CENTRE LUCKNOW (For SAI Extension Centre)	898,788.00	1,070,000.00	-	(898,788.00)	-	1,070,000.00
SAI SUB CENTRE LUCKNOW (For STC)		2,400,000.00				2,400,000.00
RELEASED BY FINANCE DIVISION AT HEAD OFFICE						
TO VARIOUS UNITS/CENTRES						
SAI TALENT SCOUTING & MONITORING CELL,	400,000.00					400,000.00
JAMSHED PUR AND JODHPUR						
SOUTHERN CENTRE BANGALORE FOR PLAN	127,500.00	-	-			127,500.00
EASTERN CENTRE KOLKATA FOR SPONSORED SCHEME	28,770.00					28,770.00
CENTRAL CENTRE BHOPAL FOR NON PLAN	3,412,000.00		(3,412,000.00)			-
WESTERN CENTRE GANDHINAGAR FOR NON PLAN	1,567,000.00		(1,567,000.00)			-
EASTERN CENTRE KOLKATA FOR NON PLAN	4,439,000.00		(4,439,000.00)			-
REGIONAL CENTRE GUWAHATI FOR NON PLAN	230,000.00		(230,000.00)			-
REGIONAL CENTRE KANDIVALI, MUMBAI FOR NON PLAN	1,566,000.00		(1,566,000.00)			-
CENTRAL CENTRE BHOPAL FOR PLAN OTHER THAN CONSTRUCTION	5,916,000.00	11,695,000.00	(5,916,000.00)			11,695,000.00
WESTERN CENTRE GANDHINAGAR FOR PLAN OTHER THAN CONSTRUCTION	5,647,000.00		(5,647,000.00)			-
REGIONAL CENTRE TRIVANDRUM		7,500,000.00				7,500,000.00
EASTERN CENTRE KOLKATA FOR PLAN OTHER THAN CONSTRUCTION	16,125,000.00	8,000,000.00	(16,125,000.00)			8,000,000.00
REGIONAL CENTRE KANDIVALI, MUMBAI FOR PLAN OTHER THAN CONSTRUCITON	7,313,000.00		(7,313,000.00)			-
EASTERN CENTRE KOLKATA FOR PLAN, NER OTHER THAN CONSTRUCTION	1,375,000.00	500,000.00	(1,375,000.00)			500,000.00
REGIONAL CENTRE GUWAHATI FOR PLAN, NER OTHER THAN CONSTRUCTION	5,081,000.00	5,000,000.00	(5,081,000.00)			5,000,000.00
REGIONAL CENTRE IMPHAL FOR PLAN OTHER THAN CONSTRUCTION		23,000,000.00				23,000,000.00
CENTRAL CENTRE BHOPAL FOR NATIONAL COACHING CAMP		9,284,000.00				9,284,000.00
REGIONAL CENTRE IMPHAL FOR NATIONAL COACHING CAMP		5,700,000.00				5,700,000.00
GRAND TOTAL:-	**58,255,196.00**	**84,450,199.00**	**(55,130,755.00)**	**(898,788.00)**	**(1,014,383.00)**	**85,661,469.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE),
SPORTS AUTHORITY OF INDIA
HEAD OFFICE,
J N STADIUM, EAST GATE,
NEW DELHI

				SCHEDULE-11 "(J)"
SCHEDULE OF GPF & GSLIS PREMIUM AS ON 31.3.2017				
	CURRENT YEAR(2016-17) ASSETS	**CURRENT YEAR(2016-17) LIABILITIES**	**NET CURRENT YEAR(2016-17)**	**PREVIOUS YEAR(2015-16)**
GPF DEDUCTION AND DEPOSITED AND REVOLVING FUND				
OPENING BALANCE AS ON 1.4.2016	49,086,388.00	43,610,661.00	**5,475,727.00**	5,668,635.00
TRANSFERRED TO OPENING FOR REVOLVING FUND	-		-	-
GPF DEDUCTION MADE DURING THE YEAR	(10,079,090.00)	299,636,466.00	(309,715,556.00)	(303,647,400.00)
GPF DEDUCTION REMITTED DURING THE YEAR	8,698,715.00	(282,066,305.00)	290,765,020.00	287,392,442.00
RECOUPMENT RECEIVED FROM NIS PATIALA	-	-	-	-
ADJUSTMENT AND SHOWN IN I & E A/C	(44,752,001.00)	(44,009,233.00)	(742,768.00)	-
ADVANCE PAID	1,798,500.00	(17,684,131.00)	19,482,631.00	16,062,050.00
ADJUSTMENT AND SHOWN IN I & E A/C	(4,334,387.00)	-	(4,334,387.00)	-
ADD:-ADVANCE RECEIVED FROM NS NIS PATIALA	-	-	-	
TOTAL:-	**418,125.00**	**(512,542.00)**	930,667.00	**5,475,727.00**
GSLIS				
OPENING BALANCE AS ON 1.4.2016	10,815,325.00	**6,055,696.00**	**4,759,629.00**	4,758,594.00
PREMIUM RECOVERED DURING THE YEAR	(82,860.00)	2,055,835.00	(1,972,975.00)	(2,165,235.00)
DEDUCTION OF GSLISTO BE SENT TO LNCPE TRIVANDRUM	-	-	-	-
REMITTED TO GSLIC CELL DURING THE YEAR	89,190.00	(2,055,835.00)	(2,145,025.00)	(2,165,175.00)
PAYMENT TO LNCPE TRIVANDRUM FOR GSLIS	-	-	-	-
ADVANCE PAYMENT OF GSLIS	-	(720.00)	720.00	2,190.00
ADJUSTMENT AND SHOWN IN I & E A/C	(11,164,540.00)	(6,059,536.00)	(5,105,004.00)	-
GSLIS CONTRIBUTION RECEIVED FROM UNITS/CENTRES	-		-	-
PAYMENT OF FINAL SETTLEMENT (LIC)(REGIONAL CENTRE)	-		-	-
PREMIUM DEPOSIT WITH LIC	-		-	-
ADJUSTMENT AND SHOWN IN I & E A/C	349,215.00		349,215.00	-
DEDUCTION OF ADVANCE PREMIUM OF GSLIS	-	-	-	(1,095.00)
			-	
TOTAL:-	**6,330.00**	**(4,560.00)**	**10,890.00**	**4,759,629.00**
GRAND TOTAL:-	**424,455.00**	**(517,102.00)**	**941,557.00**	**10,235,356.00**

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE),
SPORTS AUTHORITY OF INDIA
HEAD OFFICE,
J N STADIUM, EAST GATE,
NEW DELHI

							SCHEDULE "11 (K)"
SCHEDULE OF ACCRUED ASSETS/PREPAID EXPENSES AS ON 31ST MARCH 2017							
Head of Account	OPENING BALANCE AS ON 1.04.2016	TDS DEDUCTED -	ACCRUED INCOME /PREPAID DURING THE YEAR	RECEIVED/ DISCHARGED DURING THE YEAR	LPC ADOPTED	LPC OUT	BALANCE AS ON 31/03/2017
ACCRUED ASSETS							
7.0102 : LICENCE FEE/RENT FROM STADIA/BUILDINGS ETC.							
WC GANDHINAGAR	-						-
EC KOLKATA	2,821,533.00						2,821,533.00
SAI (HQS)	87,004,117.00						87,004,117.00
SONEPAT	-						-
LNCPE TRIVANDRUM	7,835.00		7,525.00	(7,835.00)			7,525.00
SAI (HQS)	1,874,250.00						1,874,250.00
7.0110 : WATER/ELECTRICITY & CHARGES FROM LICENCES OTHER THAN STAFF	-						-
NIS PATIALA	32,286.00						32,286.00
SONEPAT	-		3,330.00				3,330.00
LNCPE TRIVANDRUM	-		150.00				150.00
3.0105 and 4.0101 : BANK INTEREST	-						-
NC SONEPAT	303,742.00		245,524.43	(303,742.00)			245,524.43
WC GANDHINAGAR	338,786.00		550,778.00	(338,786.00)			550,778.00
SAI CENTRE CHANDIGARH	68,227.42			(68,227.42)			-
GUWAHATI	106,252.00		64,123.00	(74,278.00)			96,097.00
NIS PATIALA	35,946.00		2,696.00				38,642.00
EC KOLKATA	-		428,394.00				428,394.00
LNCPE TRIVANDRUM	-		12,898.22				12,898.22
SAI (HQS)	171,970,392.81		38,110,583.00	(171,333,015.81)			38,747,960.00
	-						-
3.0103 : BANK INTEREST RECEIVED ON CORPUS FUND	-						-
SAI (HQS)	23,602,863.77	(560,916.00)	5,609,162.00	(23,602,863.77)			5,048,246.00
	-						-
10.0101 : BOARDING RECEIPTS FROM STUDENTS	-						-
EC KOLKATA	-						-
GUWAHATI	614,540.00						614,540.00
10.0103 : BOARDING RECEIPTS FROM GUESTS	-						-
GUWAHATI	-						-
WC GANDHINAGAR	-						-
NIS PATIALA	59,510.00						59,510.00
	-						-
10.0105 : OTHERS	-						-
NIS PATIALA	40,640.00						40,640.00
SC BANGALORE	-						-
EC KOLKATA	163,300.00						163,300.00
	-						-
9.0101 : ESTATE RECEIPTS	-						-
NIS PATIALA	50,000.00						50,000.00
	-						-
INTEREST ON ADVANCES	-						-
NIS PATIALA	789,499.00		101,408.00	(139,686.00)	8,000.00	-	759,221.00
LNCPE TRIVANDRUM	-						-
NC SONEPAT	-		12,414.00				12,414.00
BHOPAL	-						-

DDO(HQS)	177,160.00			(170,495.00)			6,665.00
CHANDIGARH	-						-
WC GANDHINAGAR	-		43,272.00				43,272.00
EC KOLKATA	341,126.00		19,607.00	(20,907.00)	-	(19,000.00)	320,826.00
GUWAHATI	11,374.00						11,374.00
SAI SUB CENTRE LUCKNOW	96,193.00		3,208.00	(30,000.00)		(8,194.00)	61,207.00
	-						-
PAY & ALLOWANCES	-						-
DDO(HQS)	1,020,978.00						1,020,978.00
PENSION RECOVERABLE			90,950.00				90,950.00
COACHES SALARY RECOVERABLE			2,714.00				2,714.00
Lodging Charges for National Coaching Camp							
SAI (HQS)	-						-
MEDICAL EXPENSES							
GUWAHATI	1,415,057.00			(130,474.00)			1,284,583.00
PLAN GRANT RELEASED DURING 2015-2016 BUT RECEIVED DURING 2016-2017 BY MYAS							
SAI (HQS)	621,400,000.00		219,000,000.00	(621,400,000.00)			219,000,000.00
TOTAL	**914,345,608.00**	**(560,916.00)**	**264,308,736.65**	**(817,620,310.00)**	**8,000.00**	**(27,194.00)**	**360,453,924.65**
PREPAID EXPENSES							
KOLKATA							-
27.0509 MAINTENANCE OF OFFICE EQUIPMENT			4,300.00				4,300.00
33.0214 OTHERS			7,510.00				7,510.00
TOTAL	-	-	11,810.00	-	-	-	11,810.00
GRAND TOTAL	**914,345,608.00**	**(560,916.00)**	**264,320,546.65**	**(817,620,310.00)**	**8,000.00**	**(27,194.00)**	**360,465,734.65**

Sd/-
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			SCHEDULE-"11 (L)"
SCHEDULE OF ADVANCE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010 AS ON 31.03.2017			
	CURRENT		**PREVIOUS**
HEAD OF ACCOUNTS	**YEAR (2016-17)**		**YEAR (2015-16)**
BALANCE AT THE BEGINNING OF THE YEAR	**22,796,814,190.00**		22,796,814,190.00
DEPOSTI MADE TO CONSTRUCTION AGENCIES FOR COMMONWEALTH GAMES-2010	-		-
BALANCE AT THE YEAR END	**22,796,814,190.00**		**22,796,814,190.00**

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						SCHEDULE-"11 (M)"
	OPENING AS ON 1.4.2016	EXPENDITURE DURING THE YEAR	FUND RECEIVED/ REIMBURSEMENT DURING THE YEAR	TRANSFERRED FROM DUE TO GOVT	TRANSFERRED TO DUE TO GOVT	BALANCE AS ON 31/03/2017
DUE FROM GOVT						
RAJIV GANDHI KHEL ABHIYAN	27,240,117.00	-	-	-	-	27,240,117.00
AWARD TO MEDAL WINNERS OF ASIAN GAMES	118,510,614.00	-	-	-	-	118,510,614.00
PRIZE MONEY	3,738,000.00	-	-	-	-	3,738,000.00
NATIONAL SPORTS DEVELOPMENT FUND	22,690,022.00	-	-	-	(22,690,022.00)	-
EXP ON COACHING MONITARY COMMITTEE	-	-	-	-	-	-
COMMONWEALTH GAMES	342,236.00	-	-	-	-	342,236.00
GRANT FOR SHORT DURATION COURSES IN AQUATIC SPORTS	-	-	-	339,835.00	-	339,835.00
Grant in Aid for South Asian Game 2015, Guwahati	-	85,597,351.00	48,710,000.00	19,730,163.55	-	17,157,187.45
SPORTS CONFERENCES	-	-	-	-	-	-
SPORTS PROSPECTS AND PROGRAMMES	-	-	-	-	-	-
1ST SOUTH ASIAN GAME TO BE HELD AT DEHRADOON	-	-	-	-	-	-
SARCH PROGRAMMES	-	-	-	-	-	-
PRE OLYMPIC HOCKEY TOURNAMENTS	-	-	-	-	-	-
RURAL SPORTS PROGRAM	16,649,191.94	39,057.00	-	-	-	16,688,248.94
FOR CLAY PIGEON (NIS PATIALA)	-	-	-	-	-	-
FOR EXHIBITION IN USSR (NIS PATIALA)	-	-	-	-	-	-
DUE FROM VARIOUS STATES FOR SUPPLY OF EQUIPMENTS	-	-	-	-	-	-
BARCELOAN OLYMPIC	-	-	-	-	-	-
MAKA TROPHY	-	-	-	-	-	-
SADBHAVA NA RACES	-	-	-	-	-	-
PROMOTION OF SPORTS AMONG WOMEN	-	-	-	-	-	-
UPGRDATION OF HOSTEL FACILITIES	441,132.00	-	-	-	-	441,132.00
OTHER PROGRAMMES	1,510,980.00	-	-	-	-	1,510,980.00
GIFT TO FOREIGN COUNTRIES	-	-	-	-	-	-
ASSISTANCE TO SAI OFFICIALS GOING ABROAD	-	-	-	-	-	-
INDEPENDENCE GOLD CUP HOCKEY TOURNAMENTS	-	-	-	-	-	-
IMPORTS OF SCIENTIFIC EQUIPMENTS	16,952,412.00	-	-	-	-	16,952,412.00
ADVANCE TO FEDERATION	-	-	-	-	-	-
FELICITATION OF CASH AWARD	-	-	-	-	-	-
RAJIV GANDHI KHEL ABHIYAN	-	-	-	-	-	-
TA/DA TO ARJUNA AND OTHER AWARDS	-	-	-	-	-	-
USIC	-	-	-	-	-	-
WORLD NO TOBACCO DAY	468.00	-	-	-	-	468.00
IMPORTS OF SPORTS EQUIPMENTS	11,768,321.80	-	-	-	-	11,768,321.80
SPORTS SCHOLARSHIP SCHEMES	20,486,874.70	-	-	-	-	20,486,874.70
OTHERS (QUOBA DELEGATIONS)	106,031.00	-	-	-	-	106,031.00
TAO DONER FOOTBALL TOURNAMENTS	8,092.00	-	-	-	-	8,092.00
PROMOTION OF SPORTS & GAMES IN SCHOOLS	8,762,293.00	-	-	-	-	8,762,293.00
NORTH EAST SPORTS FESTIVAL	875,659.65	-	-	-	-	875,659.65
USIS	-	-				-
National Coaches Conclave for Dev of Coaching Framework	-	-				-
TALENT SEARCH & TRAINING	-	-	-	-	-	-
SALARIES TO FOREIGN COACHES	515,945,279.80	-	-	-	(515,945,279.80)	-
NATIONAL COACHING CAMP	-	-	-	-	-	-
	-	-	-	-	-	-
TOTAL	**766,027,724.89**	**85,636,408.00**	**48,710,000.00**	**20,069,998.55**	**(538,635,301.80)**	**244,928,502.54**

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SCHEDULE OF ADVANCE TAX PAID TO INCOME TAX DEPARTMENT AS ON 31.3.2017		-	SCHEDULE-"11 (N)"
	CURRENT		PREVIOUS
HEAD OF ACCOUNTS	YEAR(2016-17)		YEAR(2015-16)
I. ADVANCE TAX PAID TO INCOME TAX DEPARTMENT			
OPENING BALANCE AS ON 1.4.2016	715,241,927.38		715,241,927.38
ADD:-DURING THE YEAR	-		-
LESS:- TRANSFERRED TO AMOUNT RECEIVABLE	-		
BALANCE AT THE YEAR END	715,241,927.38		715,241,927.38

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INCOME		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
SCHEDULE 12			
INCOME FROM SALES/SERVICES		-	-
		-	
TOTAL		-	-
		-	
SCHEDULE 13		-	
		-	
GRANTS/SUBSIDIES		-	
		-	
	Grant from MYAS for Non Plan Schemes of SAI	-	
		-	
2.0101	Grant-in-aid General	135,000,000.00	96,100,000.00
2.0102	Grant-in-aid Salary	575,000,000.00	525,700,000.00
2.0101	Grant-in-aid for Capital Assets	100,000,000.00	75,000,000.00
		-	
	Grant from MYAS for Plan Schemes of SAI	-	
2.0105	Grant-in-aid General	600,000,000.00	397,500,000.00
2.0106	Grant-in-aid Salary	1,720,000,000.00	1,570,000,000.00
2.0107	Grant-in-aid SC Component	450,000,000.00	275,000,000.00
2.0108	Grant-in-aid ST Component	210,000,000.00	155,000,000.00
	Grant-in-aid-Advertisement & Publicity	23,000,000.00	13,900,000.00
	Accrued during the year	-	-
	Grant-in-aid General	-	102,500,000.00
	Grant-in-aid capital Assets	219,000,000.00	75,000,000.00
	Grant-in-aid SC Component	-	275,000,000.00
	Grant-in-aid ST Component	-	155,000,000.00
	Grant-in-aid-Advertisement & Publicity	-	13,900,000.00
2.0110	Grant from MYAS for Plan Scheme of SAI (NER)	350,000,000.00	350,000,000.00
		-	
TOTAL		4,382,000,000.00	**4,079,600,000.00**
		-	
SCHEDULE 14		-	
		-	
FEES/SUBSCRIPTION		-	
		-	
5.0101	Fee from Students	8,105,699.00	7,673,560.00
5.0102	Kit Money from students	1,205,000.00	2,915,102.00
5.0103	Receipt from Student for Certificate Course	11,424,702.00	5,522,648.00
5.0104	others	1,930,444.00	2,126,335.00
		-	
TOTAL		22,665,845.00	**18,237,645.00**
		-	
SCHEDULE 15		-	
		-	
INCOME FROM INVESTMENT		-	
		-	
	A. EARMARKED /ENDOWMENT FUND	-	
		-	
3.0101	Interest Earned on Savings Account-Endowment Fund	-	-
3.0102	Interest Earned on Savings Account-Earmarked Fund	-	-
3.0103	Bank Interest received on Investment of Corpus Fund	-	-
3.0104	Bank Interest received on Investment of Earmarked Fund	-	-
		-	
TOTAL		-	**-**
		-	
	B. OWN FUNDS (OTHER INVESTMENT)	-	
		-	
3.0105	Bank Interest on Investment (Own Fund)	58,686,487.77	69,874,157.00
	Add:Accrued during the year	38,615,998.22	104,463,124.00
		-	
TOTAL		**97,302,485.99**	**174,337,281.00**
		-	
SCHEDULE 16		-	
		-	
INCOME FROM ROYALTY, PUBLICATION ETC.		-	
		-	
6.0101	Books & Publications	437,394.00	440,280.00
6.0102	Prospectus	1,025,500.00	848,750.00
6.0103	Badges & Ties	-	-
		-	
TOTAL		**1,462,894.00**	**1,289,030.00**
		-	

INCOME		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
SCHEDULE 17		-	
		-	
INTEREST EARNED		-	
		-	
	A. ON BANK DEPOSITS	-	
		-	
4.0101	Interest Earned on Saving Bank Account	118,235,138.13	59,788,673.19
	Accrued During the year	796,302.43	739,008.42
4.0102	Interest Earned on Other Bank Account	-	12,209.00
	Interest on FDR	-	-
	Accrued During the year	2,696.00	-
	Interest on LC	-	-
	Accrued During the year	-	-
4.0103	Intrest on Motor Car/ Scooter Advance	-	
		-	
TOTAL		119,034,136.56	**60,539,890.61**
		-	
	B. INTEREST RECEIVED ON LOANS, ADVANCES ETC.	-	
		-	
4.0103	Interest on Motor Car/Scooter Advance	242,758.00	430,228.00
	Accrued during the year	9,176.00	9,841.00
	written off	-	(461.00)
4.0104	Interest onHouse Building Advance	110,493.00	107,852.00
	Accrued during the year	147,324.00	242,001.00
4.0105	Interest onComputer Advance	216,790.00	253,667.00
	Accrued during the year	23,409.00	79,476.00
4.0106	Interest onCycle Advance	-	-
	Accrued during the year	-	-
4.0107	Interest onFan Advance	-	-
4.0108	Interest onFlood Advance	-	-
4.0109	Interest earned on Debtors/Other receivable	-	37,967.00
4.0110	Interest earned on other advances	267,896.00	121,498.00
	Accrued during the year	-	-
		-	
TOTAL		1,017,846.00	1,282,069.00
TOTAL		120,051,982.56	60,159,789.61
SCHEDULE 18			
OTHER INCOME			
	RECEIPT FROM SAI STADIUM - COME & PLAY SCHEME		
7.0101	Coaching fee/pay and Play/Corporate Membership fee	45,379,145.00	35,499,075.00
7.0102	Licence Fee/Rent from stadia/Buildings etc.	699,417,514.59	146,836,853.24
	Accrued as per audit observations	-	-
	Accrued during the year	-	1,874,250.00
	Adjustment and Transferred from Balance Sheet	22,134.00	-
	Adjustment (Receipt of Security Deposit)	-	-
	Adjustment (Service Tax)	-	-
7.0103	Rent from Shops	182,870.00	165,470.00
7.0104	Services Charges from Licencees	9,600.00	130.00
7.0105	Damage Charges/Maintenance Charges from Licencees	1,186,276.00	486,788.00
7.0106	Rent from Guest House/Residential Wing	6,853,223.00	7,363,543.00
7.0107	Licence Fee From Quarters	3,429,150.00	2,527,214.00
	Accrued During the year	7,525.00	7,685.00
7.0108	Water Charges from Staff Quarters	397,997.00	430,688.00
	Accrued During the year	150.00	150.00
7.0109	Electricity Charges From Staff Quarters	2,391,459.00	2,848,843.00
	Accrued During the year	-	-
7.0110	Water/Electricity & Charges from Licences other than Staff	44,070,723.00	27,227,717.00
	Accrued During the year	3,330.00	-
7.0111	Electricity Charges from Licences other than Staff	541,614.00	393,286.00
7.0112	Charges received from Sponsor for Overtime Allowance	-	-
7.0113	Charges received from Sponsor for Cleaning & Seavanging Charges	361,305.00	47,840.00
7.0114	Rent from Accommodation leased to Post Office & Banks etc.	77,500.00	-
7.0115	Other Receipt	8,910,132.90	4,330,228.13
	Caution money forfieted during the year	-	
7.0116	Sale of Unserviceable Stores/Empties & Waste Papers	111,220.00	136,400.00
7.0117	Booking of Auditorium	-	535,956.00
7.0118	Lodging Charges for National Coaching Camp	235,966,000.00	138,873,600.00
	Accrued During the year	-	-
	Sports Equipments Consumables	-	2,300,000.00
TOTAL		**1,049,318,868.49**	**371,885,716.37**

INCOME		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
		-	
	RECEIPT FROM DONATION	-	
		-	
8.0101	Donation	8,700,000.00	-
		-	
TOTAL		**8,700,000.00**	**-**
		-	
	OTHER RECEIPTS	-	
		-	
9.0101	Estate Receipts	300,135.00	373,721.00
9.0102	Hire of Vehicle	-	-
9.0103	Telephone charges	-	-
9.0104	Sale of Newspapers /Periodicals etc	25,942.00	77,046.00
9.0105	Sale of Old Sports Equipments	67,668.00	-
9.0106	Sale of Old Vehicle	-	-
9.0107	Sale of Old Furnitures and Fixtures	32,324.00	374,648.00
9.0108	Sale of Old Scientific Equipments	-	365,000.00
9.0109	Sale of Other Assets	13,500.00	110,550.00
9.0110	Leave Salary & Pension Contribution	984,537.00	706,729.00
9.0111	Sale of Tender Paper	471,160.00	664,290.00
9.0112	Penalty	57,497.00	227,013.00
9.0113	Indentity Card-Employees	400.00	1,200.00
9.0114	Other Misc. Receipts	11,563,297.05	14,814,114.89
	Accrued During the year	-	-
	Credit Balance of Security/caution money Deposits written off	10,757,959.00	118,000.00
	Advertisement Receipts	1,912,390.00	-
	Prime Minister Relief Fund	15,000.00	
	Corporate Social Responsibility (For Development of Northern Regional Centre)	5,000,000.00	
		-	
	Fund for National E Governance Division	1,500,000.00	1,500,000.00
TOTAL		**32,701,809.05**	**19,332,311.89**
		-	
	CATERING/BOARDING ACCOUNT	-	
		-	
10.0101	Boarding Receipts from Students	30,635,390.00	31,241,514.00
	Accrued During the year	-	433,860.00
10.0102	Boarding received for Coaching Camps	31,260,250.00	36,155,282.00
10.0103	Boarding receipts from Guests	661,893.00	773,529.00
	Accrued During the year	-	-
10.0104	Certificate / Refresher Course/Other Courses	16,736,405.00	7,326,036.00
	Accrued During the year	-	-
10.0105	Others	4,084,104.00	5,132,852.00
	Accrued During the year	-	-
10.0106	Contingent Advance to Staff	-	-
10.0107	Contingent Advance to Private Parties	-	-
	Miscellaneous Receipts	-	163,399.00
TOTAL		**83,378,042.00**	**81,226,472.00**
		-	**-**
TOTAL		**1,174,098,719.54**	**465,823,047.26**
-			
	REMITTANCES RECEIVED FROM BY UNITS/CENTRES		
17.0101	Fund for Non Plan Programme- General	1,256,562,497.00	917,164,267.00
17.0102	Fund for Plan Schemes of SAI (Other than Construction)- General	3,135,706,101.00	2,534,061,701.73
17.0103	Fund for Plan Schemes of SAI (for Consttruction)	290,601,476.00	464,449,000.00
17.0104	Fund releaed during P.Y but taken during the year for Plan Scheme of SAI (other than Construction)	35,001,000.00	-
17.0105	Fund releaed during P.Y but taken during the year for Plan Scheme of SAI (for Construction)	-	-
17.0106	Fund for Plan (NER) Schemes of SAI (Other than Construction)	365,638,000.00	246,403,632.00
17.0107	Fund for Plan (NER) Schemes of SAI (for Construction)	79,005,000.00	274,360,000.00
17.0108	Fund releaed during P.Y but taken during the year for Plan (NER)Scheme of SAI (other than Construction)	6,456,000.00	-
17.0109	Fund releaed during P.Y but taken during the year for Plan (NER) Scheme of SAI (Non Plan)	-	-
17.0110	Funds for Fifa Under 17	-	3,000,000.00
	Fund for Payment for Service Charges	410,842,722.00	-
17.0114	Fund released during previous year but taken during the year for Non Plan Programme - General	11,214,000.00	
17.0118	Fund released during previous year but taken during the year for Plan Schemes of SAI - SC Component	-	
	SAG Ranchi Plan	2,311,652.00	
	Fund for AICS	-	5,000,000.00
	Fund e\Received from Head Office by NBA Rohtak(Plan)	36,265,000.00	-

INCOME		TOTAL	TOTAL
-		**CURRENT YEAR**	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
	Less:- Fund released and taken during the year by Units/Centres	(5,576,932,448.00)	(4,444,438,600.73)
17.0119	FUND FOR OTHERS--ABSC NER	-	-
	FUND FOR OTHERS--ABSC Plan	-	-
TOTAL		52,671,000.00	-
		-	-
	OTHERS	-	-
		-	-
14.0130	NPS Contribution Recovered from Employees	-	-
18.0103	Receipt from others for Purchase of Sports Equipment	-	-
	Medical bill recovery from Anjan Barthakur and Smt Snehlata	-	1,415,057.00
	Transferred from Balance Sheet for NPS	-	-
14.0124	Pension Scheme (New 2004) Teir I	9,830,430.50	9,865,461.00
	Fund for National E Governance Division	-	-
TOTAL		9,830,430.50	11,280,518.00
		-	-
		5,860,083,357.59	**4,819,010,933.87**

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
(B)EXPENDITURE			
SCHEDULE 20			
A)ESTABLISHMENT EXPENSES			
	i.Establishment Expenses (Non-Plan)		
27.0101	Salaries	455,207,368.00	424,537,331.00
	Add Accrued During the year	32,431,477.00	28,804,313.00
	LESS Written off during the year	(850,780.00)	(1,479,959.00)
	Less:- Adjustment of Previous Year (Transferred from Balance Sheet)	-	-
	Less:- Adjustment and Transferred from Balance Sheet- GPF	(9,098,995.00)	-
	Add:- Adjustment and Transferred from Balance Sheet- GSLIS	(640,959.00)	-
27.0102	LTC/HTC	2,450,021.00	2,213,305.00
	Less Written off during the year	(227,460.00)	-
	Add Accrued During the year	275,334.00	234,252.00
27.0103	Bonus	7,090,696.00	2,400,601.00
	Previous Year	-	-
27.0104	Medical Expenses	19,525,321.00	17,929,210.00
	Accrued During the year	1,143,214.00	1,244,676.00
	Less Written off during the year	(570,995.00)	(124,878.00)
27.0105	O.T.A/Honorarium	1,027,916.00	989,743.00
	Accrued During the year	281,027.00	332,842.00
	Less Written off during the year	-	(32,000.00)
27.0106	Tution Fees/Children Education Allowance (CEA)	1,197,600.00	1,518,413.00
	Accrued During the year	1,382,985.00	1,290,735.00
	Less Written off during the year	(7,200.00)	-
27.0107	Leave Salary & Pension Contribution	-	855,929.00
	Accrued During the year	-	-
27.0108	TA/LTC/Medical advance (Establishment)	-	-
27.0109	Cash Incentive/Awards	194,530.00	147,500.00
27.0110	Deposit linked Insurance Schemes	-	-
27.0111	Contribution to Provident Fund (2004 New)	-	-
27.0112	Contribution to Gratuity Fund	-	-
27.0113	Contribution to Pension Fund	-	-
27.0114	Contribution to Leave Encashment Fund	-	8,800.00
27.0115	Contribution to Other Funds	-	-
	FDR against Provision for gratuity.pension and Leave encashment	-	-
	Provision for Gratuity, Pension and Leave Encashment	-	-
TOTAL		510,811,100.00	480,870,813.00
		-	-
	Pension & Retirement Benefits (NON PLAN)	-	-
		-	-
28.0101	Retirement & Terminal Benefits - Pension	547,049,186.00	444,340,086.00
	Accrued During the year	32,365,415.00	15,093,532.00
	Written off during the year	(623,231.00)	(10,000.00)
28.0102	Retirement & Terminal Benefits - Gratuity	143,979,009.00	101,217,683.00
	Accrued During the year	5,449,393.00	4,325,399.00
	Written off during the year	-	-
28.0103	Retirement & Terminal Benefits - Leave Encashment	25,786,340.00	21,833,764.00
	Accrued During the year	-	817,763.00
28.0104	Retirement & Terminal Benefits - Travel to Home Town	399,330.00	164,758.00
	Accrued During the year	-	-
28.0105	Retirement & Terminal Benefits - Other benefit like Ex-Gratia etc.	2,082,057.00	813,511.00
		-	-
TOTAL		756,487,499.00	588,596,496.00
		-	-
TOTAL ESSTT EXP NON PLAN		**1,267,298,599.00**	1,069,467,309.00
			-
	ii. Coaches Salaries & Other Misc. Expenses (PLAN)		-
	(Previous Nomenclature was National Coaching Scheme)		-
			-
25.0101	Salaries	922,118,623.00	891,211,881.00
	Accrued During the year	28,604,713.00	29,534,965.00
	Adjustment of previous year advance	(1,962.00)	
	Adjustment and tranfered from balance sheet, IT & PT	9,868.00	
	Adjustment and tranfered from balance sheet,NPS	(858,661.00)	
	Adjustment and tranfered from balance sheet GPF & GSLIS	16,485,764.00	
	Written off during the year	(16,790.00)	(982,130.00)
	Previous Year adjustment	-	
25.0102	LTC/HTC	7,680,718.00	5,830,955.00
	Accrued During the year	-	543,553.00
	Written off during the year	(90,063.00)	-

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
25.0103	Bonus	1,120,073.00	285,819.00
25.0104	Medical Expenses	8,683,175.00	7,681,458.00
	Add:Accrued during the year	469,317.00	194,870.00
	Written off during the year	(128,727.00)	(51,538.00)
25.0105	O.T.A/Honorarium	-	-
	Accrued During the year	2,500.00	-
25.0106	Tution Fees/Children Education Allowance (CEA)	2,482,534.00	2,215,704.00
	Accrued During the year	605,045.00	874,429.00
	Written off during the year	(135,904.00)	(5,401.00)
25.0107	Leave Salary & Pension Contribution	-	-
25.0108	TA/LTC/Medical/HTC Advance	-	-
25.0109	Cash Incentive/Awards/ Honorarium	5,000.00	28,070.00
25.0110	Deposit linked Insurance Schemes	-	-
25.0111	Contribution to Provident Fund (2004 New)	-	-
25.0112	Contribution to Gratuity Fund	-	-
25.0113	Contribution to Pension Fund	-	-
25.0114	Contribution to Leave Encashment Fund	-	82,598.00
25.0115	Contribution to Other Funds	-	-
		-	-
TOTAL		**987,035,223.00**	937,445,233.00
			-
			-
	Salaries & Other Misc. Expenses of Establishment & Field Staff (PLAN)		-
	(Previous Nomenclature was Plan Scheme Staff & Other facilities)		-
			-
26.0101	Salaries	362,257,949.50	333,811,339.00
	Accrued During the year	16,111,688.00	15,568,939.00
	Written off during the year	-	(2,005,621.00)
26.0102	LTC/HTC	1,241,864.00	1,244,156.00
	Accrued During the year	22,084.00	624,515.00
	Written off during the year	(360,845.00)	-
26.0103	Bonus	6,452,962.00	1,514,390.00
26.0104	Medical Expenses	6,582,937.00	4,822,736.00
	Accrued During the year	459,909.00	655,995.00
	Written off during the year	(302,512.00)	(57,934.00)
26.0105	O.T.A/Honorarium	76,661.00	73,965.00
	Accrued During the year	400.00	14,644.00
	Written off during the year	(9,100.00)	-
26.0106	Tution Fees/Children Education Allowance (CEA)	3,688,060.00	2,208,688.00
	Accrued During the year	918,106.00	1,135,902.00
	Written off during the year	(84,243.00)	-
26.0107	Leave Salary & Pension Contribution	-	8,428.00
26.0108	TA/LTC/Medical advance (Establishment)	-	-
26.0109	Cash Incentive/Awards	29,502.00	24,150.00
26.0110	Deposit linked Insurance Schemes	-	-
26.0111	Contribution to Provident Fund (2004 New)	-	-
26.0112	Contribution to Gratuity Fund	-	-
26.0113	Contribution to Pension Fund	-	-
26.0114	Contribution to Leave Encashment Fund	60,368.00	16,286.00
26.0115	Contribution to Other Funds	-	-
	Accrued During the year	-	-
	Provision for gratuity.pension and Leave encashment	22,295,460.00	-
TOTAL		419,441,250.50	359,660,578.00
			-
TOTAL ESSTT. EXP. PLAN		**1,406,476,473.50**	1,297,105,811.00
			-
	iii. Coaches Salaries & Other Misc. Expenses (PLAN,NER)		-
	(Previous Nomenclature was National Coaching Scheme)		-
			-
25.0101	Salaries	94,118,634.50	92,844,086.00
	Accrued during the year	1,088,347.00	5,560,424.00
	Previous Year adjustment transferred from Balance Sheet	-	-
	Adjustment of Previous Year(GPF & GSLIS)	3,087,134.00	-
25.0102	LTC/HTC	190,866.00	327,207.00
	Accrued during the year	-	38,944.00
	Written off during the year	(2,326.00)	
25.0103	Bonus	238,326.00	69,080.00
25.0104	Medical Expenses	1,229,093.00	648,204.00
	Accrued during the year	-	204,651.00
25.0105	O.T.A/Honorarium	14,035,802.00	9,039,970.00
	Accrued during the year	563,041.00	1,486,584.00
25.0106	Tution Fees/Children Education Allowance (CEA)	661,119.00	878,319.00
	Accrued during the year	-	36,000.00
	Written off	-	-
25.0107	Leave Salary & Pension Contribution	-	-
25.0108	TA/LTC/Medical/HTC Advance	-	-

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
25.0109	Cash Incentive/Awards/ Honorarium	-	-
25.0110	Deposit linked Insurance Schemes	-	-
25.0111	Contribution to Provident Fund (2004 New)	-	-
25.0112	Contribution to Gratuity Fund	-	-
25.0113	Contribution to Pension Fund	-	-
25.0114	Contribution to Leave Encashment Fund	-	-
25.0115	Contribution to Other Funds	-	-
	FDR against provision for Gratuity, Pension and Leave Encashment	-	-
TOTAL		115,210,036.50	111,133,469.00
			-
			-
	Salaries & Other Misc. Expenses of Establishment & Field Staff (PLAN,NER)		-
			-
26.0101	Salaries	43,666,155.00	37,766,653.00
	Accrued during the year	-	2,066,283.00
26.0102	LTC/HTC	-	6,020.00
	Accrued during the year	-	-
26.0103	Bonus	404,118.00	141,614.00
26.0104	Medical Expenses	474,620.00	193,245.00
	Accrued during the year	-	-
26.0105	O.T.A/Honorarium	9,800,507.00	8,430,977.00
	Accrued during the year	357,249.00	842,543.00
26.0106	Tution Fees/Children Education Allowance (CEA)	708,356.00	863,941.00
	Accrued during the year	-	70,805.00
	Written off	-	-
26.0107	Leave Salary & Pension Contribution	-	-
26.0108	TA/LTC/Medical advance (Establishment)	-	-
26.0109	Cash Incentive/Awards	-	-
26.0110	Deposit linked Insurance Schemes	-	-
26.0111	Contribution to Provident Fund (2004 New)	-	-
26.0112	Contribution to Gratuity Fund	-	-
26.0113	Contribution to Pension Fund	-	-
26.0114	Contribution to Leave Encashment Fund	-	-
26.0115	Contribution to Other Funds	-	-
	Provision for gratuity.pension and Leave encashment	-	-
TOTAL		55,411,005.00	50,382,081.00
			-
TOTAL ESSTT EXP. NER		**170,621,041.50**	161,515,550.00
			-
			-
SCHEDULE 21			-
			-
B) ADMINISTRATIVE EXPENSES			-
			-
	i. ADMINISTRATIVE EXPENSES (NON PLAN)		-
			-
27.0501	Travelling Expenses (Domestic)	6,758,246.00	5,444,683.00
	Accrued during the year	1,102,732.00	241,630.00
	Written off during the year	(21,030.00)	
27.0502	Travelling Expenses (Abroad)	2,959,455.00	5,976,202.00
	Accrued during the year	-	1,155,077.00
27.0503	Transfer TA	399,796.00	370,188.00
	Accrued during the year	-	-
27.0504	TA to Non-Officials	1,400.00	28,455.00
	Accrued during the year	24,465.00	-
27.0505	Bank Charges	138,761.42	97,147.83
27.0506	Steering & Monitoring Committee Meeting Expenses	11,500.00	205,803.00
27.0507	Meetings/Seminars Expenses	3,032,659.00	5,854,193.00
	Accrued during the year	258,418.00	657,112.00
	Written off during the year	-	-
27.0508	Uniform/Liveries	96,478.00	630,790.00
	Accrued during the year	95,522.00	73,200.00
27.0509	Maintenance of Office Equipments.	1,075,675.00	1,786,782.00
	Accrued during the year	127,214.00	18,000.00
	Written off during the year	(8,841.00)	(9,989.00)
	Less:- As Per Audit Observations	-	(27,000.00)
	Add:- As Per Audit Observations	-	27,171.00
27.0510	Lib.& Audio Visual/Journals/News Papers & Period.	604,598.00	1,271,554.00
	Accrued during the year	14,251.00	38,294.00
	Written off during the year	(2,000.00)	(24,338.00)
27.0511	Publicity & Adverstisement	-	-
	Accrued during the year	-	-
	Written off during the year	-	-
27.0512	Postage & Telegram	1,597,496.00	1,425,240.00
	Accrued during the year	95,091.00	30,841.00
	Less:- As Per Audit Observations	-	(90,000.00)

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
27.0513	Fax/Telex/Telephone Charges	4,800,461.00	3,569,525.00
	Accrued during the year	268,224.00	417,381.00
	Written off during the year	(12,637.00)	(59,420.00)
27.0514	Printing & Stationery	3,813,930.00	5,077,045.00
	Accrued during the year	294,994.00	638,276.00
	Written off during the year	(68,319.00)	-
27.0515	Repairs of Furniture & Fixtures	682,777.00	895,144.00
	Accrued during the year	1,600.00	22,013.00
	Less:- As Per Audit Observations	-	(81,000.00)
27.0516	Repairs & Other Maintenace of office vehicles	942,943.00	865,508.00
	Accrued during the year	-	-
27.0517	Expenditure on Petrol/Diesel for office vehicles	1,103,681.00	1,260,867.00
	Accrued During the year	97,697.00	40,606.00
27.0518	Legal Fee and Professional Charges	3,853,846.00	5,353,597.00
	Add:Accrued During the year	422,754.00	1,451,765.00
	Add:- Adjusted & Transferred from Balance Sheet	12,301.00	
27.0519	Audit Fee	59,641.00	1,755,083.00
	Accrued during the year	-	450,000.00
27.0520	Pay & Play/Coaching Scheme/Corporate Membership Scheme	368,209.00	689,148.00
	Accrued during the year	-	99,444.00
	Written off during the year	-	-
27.0521	Other Misc. Expenses/Insurance Charges	11,752,600.00	13,910,766.00
	Accrued during the year	333,431.00	261,707.00
	Written off during the year	(125,617.00)	-
	Less:- As Per Audit Observations	-	(226,163.00)
27.0522	Hospitality Expenses	4,282,044.00	1,994,572.00
	Accrued during the year	44,360.00	-
	Written off during the year	-	(4,588.00)
27.0523	Hire of Vehicle/conveyance /Transportation	3,211,193.00	5,618,448.00
	Accrued during the year	271,024.00	743,805.00
	Written off during the year	(314,077.00)	(928.00)
27.0524	Licence Fee	962,640.00	1,143,151.00
	Accrued during the year	59,040.00	137,760.00
	Written off during the year	(1,281,404.00)	-
27.0525	Loss of Sale of Assets	-	-
27.0526	Irrecoverable Balances Written Off.	-	-
27.0527	Depreciation	-	-
			-
			-
TOTAL		**54,199,222.42**	71,204,547.83
			-
			-
SPORTS PROMOTIONAL & DEVLOPMENT ACTIVITIES			-
Award & Prizes		-	-
Hospitality		-	-
Sports & Seminar		-	-
Others		-	-
		-	-
TOTAL		-	-
		-	-
TRAINING		-	-
		-	-
Administrative Training of Staff/officer		-	-
Technical Training of Staff/officer		-	-
TOTAL		-	-
			-
TOTAL ADMN. EXP. NON PLAN		**54,199,222.42**	71,204,547.83
			-
			-
			-
	ii. Coaches Salaries & Other Misc. Expenses (PLAN)		-
	(Previous Nomenclature was National Coaching Scheme)		-
			-
			-
25.0501	Travelling Expenses (Domestic)	10,853,158.00	8,024,489.00
	Accrued during the year	1,031,120.00	595,806.00
	Written off during the year	(224,039.00)	
25.0502	Travelling Expenses (Abroad)	685,131.00	19,313.00
	Accrued during the year	-	-
	Written off during the year	(12,695.00)	
25.0503	Transfer TA	3,652,755.00	1,892,630.00
	Accrued during the year	183,490.00	133,163.00
	Written off during the year	(68,412.00)	
25.0504	TA to Non-Officials	-	4,825.00
25.0505	Sports Kits	1,269,296.00	3,158,729.00
	Accrued during the year	2,193,099.00	1,662,949.00

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
	Written off during the year	(94,263.00)	-
25.0506	Orientation/Refresher Courses	190,823.00	128,299.00
	Accrued during the year	-	-
25.0507	Interim Relief	-	8,000.00
25.0508	Other Misc. Expenses	11,677,293.00	9,764,571.00
	Less:Accrued liability written off	-	-
	Add: Accrued during the year	-	19,130.00
25.0509	Contingent Advance to Staff	-	-
25.0521	OTHERS	-	-
	Add: Accrued during the year	-	5,000.00
TOTAL		**31,336,756.00**	25,416,904.00
			-
			-
	Salaries & Other Misc. Expenses of Establishment & Field Staff (PLAN)		-
	(Previous Nomenclature was Plan Scheme Staff & Other facilities)		-
			-
			-
26.0501	Travelling Expenses (Domestic)	5,748,788.00	4,664,144.00
	Accrued during the year	138,340.00	332,282.00
	Written off during the year	(111,303.00)	-
26.0502	Travelling Expenses (Abroad)	261,486.00	3,085.00
26.0503	Transfer TA	391,401.00	461,306.00
	Accrued during the year	-	1,307.00
	Written off during the year	(1,307.00)	
26.0504	TA to Non-Officials	238,366.00	28,154.00
	Accrued during the year	3,575.00	1,600.00
26.0505	Bank Charges	4,351.00	45,781.00
26.0506	Steering & Monitoring Committee Meeting Expenses	91,642.00	50,000.00
26.0507	Meetings/Seminars Expenses	1,179,190.00	1,983,068.00
	Accrued during the year	-	287,290.00
26.0508	Uniform/Liveries	70,340.00	126,409.00
	Accrued during the year	71,216.00	7,210.00
26.0509	Maintenance of Office Equipments.	70,706.00	112,714.00
	Accrued during the year	6,000.00	9,000.00
	Less:Accrued liability written off	(9,000.00)	(39,050.00)
26.0510	Lib.& Audio Visual/Journals/News Papers & Period.	187,311.00	270,581.00
	Accrued during the year	2,488.00	20,000.00
	Less:Accrued liability written off	(20,000.00)	(35,111.00)
26.0511	Publicity & Adverstisement	-	-
	Accrued during the year	-	-
26.0512	Postage & Telegram	177,289.00	108,454.00
	Accrued during the year	-	-
26.0513	Fax/Telex/Telephone Charges	1,172,693.00	1,117,550.00
	Accrued during the year	67,237.00	51,934.00
	Less:Accrued liability written off	(1,241.00)	(3,713.00)
26.0514	Printing & Stationery	635,267.00	428,136.00
	Accrued during the year	34,475.00	-
	Written off during the year	(8,600.00)	
26.0515	Repairs of Furniture & Fixtures	11,025.00	8,150.00
26.0516	Repairs & Other Maintenace of office vehicles	44,338.00	8,667.00
	Accrued during the year	-	-
26.0517	Expenditure on Petrol/Diesel for office vehicles	213,200.00	237,418.00
	Accrued during the year	-	19,312.00
26.0518	Legal Fee and Professional Charges	1,056,617.00	910,985.00
	Accrued during the year	42,030.00	76,811.00
	Less:Accrued liability written off	-	(80,000.00)
26.0519	Audit Fee	131,320.00	52,650.00
	Accrued during the year	-	-
26.0520	Pay & Play/Coaching Scheme/Corporate Membership Scheme	373,355.00	181,324.00
	Accrued during the year	-	-
26.0521	Other Misc. Expenses/Insurance Charges	15,630,873.00	10,759,097.00
	Less:Accrued liability written off	-	(166,633.00)
	Accrued during the year	2,448,135.00	1,262,476.00
	Less:- As Per Audit Observations	-	(36,000.00)
26.0522	Hospitality Expenses	203,153.00	220,054.00
	Accrued during the year	41,400.00	-
	Less:Accrued liability written off	-	(6,646.00)
26.0523	Hire of Vehicle/conveyance /Transportation	1,285,506.00	212,490.00
	Accrued during the year	45,300.00	5,000.00
	Less:Accrued liability written off	(555.00)	
26.0524	Licence Fee	-	-
	Accrued during the year	-	-
26.0525	Loss of Sale of Assets	-	-
26.0526	Irrecoverable Balances Written Off.	-	-
26.0527	Depreciation	-	-
	Remittance to sub-centres/units	-	-

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
	Add: Accrued during the year	-	-
26.0528	Contingent Advance to Staff	-	-
26.0529	Contingent Advance to Private Parties	-	-
			-
TOTAL		31,926,407.00	23,697,286.00
			-
	PUBLICITY AND ADVERTISMENT		-
			-
			-
26.0511	Publicity and Advertisment	995,427.00	1,692,980.00
	Add: Accrued during the year	90,611.00	63,168.00
27.0511	Publicity and Advertisment	7,552,071.00	6,141,516.00
	Add: Accrued during the year	81,127.00	159,323.00
	Written off during the year	(388,636.00)	(9,051.00)
32.0514	Publicity and Advertisment	174,420.00	-
	Add: Accrued during the year	-	-
	Written off	-	(2.00)
32.0734	Publicity and Advertisment	353,459.00	22,734.00
			-
			-
	TOTAL	**8,858,479.00**	8,070,668.00
			-
			-
			-
		-	-
TOTAL ADMN. EXP. PLAN		**63,263,163.00**	49,114,190.00
		-	-
		-	-
		-	-
	iii. Coaches Salaries & Other Misc. Expenses (PLAN,NER)	-	-
	(Previous Nomenclature was National Coaching Scheme)	-	-
		-	-
		-	-
25.0501	Travelling Expenses (Domestic)	1,570,502.00	2,106,708.00
	Accrued during the year	-	16,090.00
25.0502	Travelling Expenses (Abroad)	-	-
25.0503	Transfer TA	82,396.00	15,380.00
25.0504	TA to Non-Officials	-	-
25.0505	Sports Kits	577,033.00	1,019,907.00
	Accrued during the year	39,800.00	875,000.00
	Written off during the year	(22,235.00)	-
25.0506	Orientation/Refresher Courses	-	-
25.0507	Interim Relief	-	-
25.0508	Other Misc. Expenses	3,326.00	-
25.0509	Contingent Advance to Staff	-	-
25.0510	Contingent to Advance to Private Parties	-	-
		-	-
TOTAL		**2,250,822.00**	4,033,085.00
			-
	Salaries & Other Misc. Expenses of Establishment & Field Staff (PLAN,NER)		-
	(Previous Nomenclature was Plan Scheme Staff & Other facilities)		-
			-
26.0501	Travelling Expenses (Domestic)	946,664.00	995,157.00
26.0502	Travelling Expenses (Abroad)	-	-
26.0503	Transfer TA	120,063.00	44,212.00
26.0504	TA to Non-Officials	-	-
26.0505	Bank Charges	32,765.00	12,485.00
26.0506	Steering & Monitoring Committee Meeting Expenses	-	-
26.0507	Meetings/Seminars Expenses	14,609.00	221,759.00
26.0508	Uniform/Liveries	-	47,759.00
26.0509	Maintenance of Office Equipments.	13,863.00	110,326.00
	Accrued during the year	41,074.00	
26.0510	Lib.& Audio Visual/Journals/News Papers & Period.	40,619.00	54,874.00
	Accrued during the year	-	788.00
26.0511	Publicity & Adverstisement	-	-
26.0512	Postage & Telegram	59,600.00	53,490.00
	Accrued during the year	-	-
26.0513	Fax/Telex/Telephone Charges	269,279.00	138,497.00
	Accrued during the year	8,633.00	8,038.00
26.0514	Printing & Stationery	197,677.00	181,349.00
26.0515	Repairs of Furniture & Fixtures	-	-
26.0516	Repairs & Other Maintenace of office vehicles	2,436,645.00	6,467.00
26.0517	Expenditure on Petrol/Diesel for office vehicles	-	6,300.00
26.0518	Legal Fee and Professional Charges	79,455.00	104,000.00
26.0519	Audit Fee	447,373.00	101,029.00
26.0520	Pay & Play/Coaching Scheme/Corporate Membership Scheme	-	-

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
26.0521	Other Misc. Expenses/Insurance Charges	713,530.00	1,474,832.00
	Accrued during the year		-
26.0522	Hospitality Expenses	43,607.00	230,077.00
	Accrued during the year	-	17,409.00
26.0523	Hire of Vehicle/conveyance /Transportation	204,081.00	968,702.00
	Accrued during the year	-	-
26.0524	Licence Fee	184,799.00	-
26.0525	Loss of Sale of Assets	-	-
26.0526	Irrecov erable Balances Written Off.	-	-
26.0527	Depreciation	-	-
26.0528	Contingent Advance to Staff	-	-
26.0529	Contingent Advance to Private Parties	-	-
			-
TOTAL		**5,854,336.00**	4,777,550.00
			-
TOTAL ADMN. EXP. NER		**8,105,158.00**	8,810,635.00
			-
SCHEDULE 21(A)			-
			-
OTHER SCHEMES			-
			-
	NON PLAN GENERAL		-
			-
	III. COMPUTERISED SPORTS DATA BANK		-
			-
28.0301	Purchase of Consumable items	2,652,359.00	2,664,477.00
	Accrued during the year	1,066,117.00	64,150.00
	Written off during the year	(2,050.00)	
28.0302	AMC Charges for computer Infrastructrue	1,225,063.00	1,531,452.00
	Accrued during the year	264,411.00	20,000.00
	Written off during the year	(677.00)	
	Add:- As Per Audit Observation	-	208,292.00
28.0303	Stationary and printed material	585,010.00	507,357.00
	Accrued during the year	-	-
	Less Written off during the year	-	(9,150.00)
28.0304	Periodicals and General	3,970.00	19,244.00
	Purchase of Software	-	-
28.0305	Upgradation of Computer Infrastructure	225,215.00	1,464,313.00
	Accrued during the year	-	-
28.0306	Expenditure on LAN	376,157.00	55,797.00
	Previous Year	-	-
28.0307	Other Misc. Expenditure	1,057,763.00	614,573.00
	Written off during the year	(11,648.00)	
	Accrued during the year	45,380.00	39,516.00
		-	-
	TOTAL	**7,487,070.00**	7,180,021.00
			-
28.0200	**OPERATION AND MAINTENANCE OF STAFF HOUSES (NON PLAN)**		-
			-
28.0201	Repair of Houses/Flats	440,318.00	14,004.00
	Less:- As per audit Observations	-	(6,534,246.00)
	Add:- Adjustment of CPWD	181,376.00	
28.0202	Service Charges in lieu of Property Tax	193,772.00	-
28.0203	Security Arrangements	-	-
28.0204	Other Misc. Expenses	-	3,200.00
28.0205	Water Charges	167,720.00	106,683.00
	Accrued during the year	4,328.00	1,355.00
28.0206	Electricity Charges	64,369.00	78,136.00
	Accrued during the year	49,951.00	25,980.00
28.0207	Boarding expenditure of Guest Houses	-	-
28.0208	Other expenditure of Guest Houses	265,900.00	-
			-
	TOTAL	**1,367,734.00**	(6,304,888.00)
			-
			-
TOTAL OTHER SCHEMES NON PLAN		**8,854,804.00**	875,133.00
			-
			-
SCHEDULE 21(B)			-
	i. OPERATIONAL SCHEMES - GENERAL		-
			-
	NATIONAL SPORTS TALENT CONTEST (NSTC) PLAN		-
			-
30.0101	Boarding/Lodging Expenses	-	-
30.0102	Sports Kit	-	442,824.00
	Accrued during the year	-	-

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
	Written off during the year	(280,525.00)	-
30.0103	Educational Expenses	-	-
30.0104	Competition Exposure (Domestic)	-	-
30.0105	Competition Exposure (Abroad)	-	-
30.0106	Stipend	91,000.00	516,400.00
	Accrued during the year	-	-
	Written off during the year	-	-
30.0107	Sports Equipment (Consumables)	-	210,000.00
	Accrued during the year	-	-
	Written off during the year	(130,570.00)	
30.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	-	1,573.00
30.0109	Expenditure on Selection Trials/Scouting talent	-	-
30.0110	Expenditure on Foreign Experts	-	-
30.0111	Infrastructure Grant to Adopted Schools	-	-
30.0112	Maintenance Grant to Adopted Schools	-	140,000.00
	Accrued during the year	-	-
	Written off during the year	-	-
	Add: Adjustment of Advance to Adopted Schools	-	-
			-
TOTAL		**(320,095.00)**	1,310,797.00
			-
	ARMY BOYS SPORTS COMPANIES (ABSC) PLAN		-
30.0501	Boarding/Lodging Expenses	-	59,730,479.50
	Adjustment of Previous Year advance	212,338,960.90	
30.0502	Sports Kit	14,963.00	5,951,023.00
	Adjustment of Previous Year advance	12,885,251.00	
30.0503	Educational Expenses	-	3,962,021.00
	Adjustment of Previous Year advance	7,949,650.50	
30.0504	Competition Exposure (Domestic)	205,284.00	3,543,378.00
	Adjustment of Previous Year advance	9,248,373.50	
30.0505	Competition Exposure (Abroad)	-	-
	Adjustment of Previous Year advance	-	
30.0506	Stipend	-	-
30.0507	Sports Equipment (Consumables)	-	-
30.0508	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	-	1,595,755.25
	Adjustment of Previous Year advance	8,368,120.75	
30.0509	Expenditure on Selection Trials/Scouting talent	-	-
30.0510	Expenditure on Foreign Experts	-	-
30.0511	One time Grant to ABCs for new inmates	-	762,151.00
	Adjustment of Previous Year advance	1,754,388.00	
30.0512	Maintenance Grant to ABCs	-	951,092.00
	Less:- As per Audit observations	-	(49,062,000.00)
	Adjustment of Previous Year advance	1,414,735.60	
		-	-
TOTAL		254,179,727.25	27,433,899.75
			-
	SPECIAL AREA GAMES (SAG) PLAN - GENERAL		-
31.0101	Boarding/Lodging Expenses	15,444,806.00	13,799,931.00
	Accrued during the year	649,207.00	-
	Written off during the year	(308,440.00)	-
31.0102	Sports Kit	1,771,067.00	1,654,920.00
	Accrued during the year	3,800.00	-
	Written off during the year	(33,242.00)	-
31.0103	Educational Expenses	179,827.00	177,205.00
	Accrued during the year	-	-
	Written off during the year	(1,000.00)	
31.0104	Competition Exposure (Domestic)	656,461.00	643,218.00
	Written off during the year	(2,400.00)	
31.0105	Competition Exposure (Abroad)	1,017,515.00	1,104,584.00
	Accrued during the year	-	-
31.0106	Stipend	103,200.00	85,800.00
	Accrued during the year	-	-
31.0107	Sports Equipment (Consumables)	131,434.00	185,503.00
	Written off during the year	(55,316.00)	-
31.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	249,740.00	1,044,521.00
31.0109	Expenditure on Selection Trials/Scouting talent	121,815.00	-
31.0110	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Accrued during the year	-	-
			-
TOTAL		**19,928,474.00**	18,695,682.00
			-
	Operation & Maintenance of SAI Stadia/Building at SAG PLAN - GENERAL		-
			-
31.0501	Maint. of Stadia /Building (Civil)	221,687.00	579,847.00
31.0502	Maint. of Stadia/Buildings (Electrical)	283,173.00	257,091.00

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
31.0503	Maint. of Playfields/Swimming Pools	169,615.00	123,735.00
31.0504	Main. Of Gardens/Horticulture	10,860.00	19,710.00
31.0505	Maintenance of Residential Accomodation/SAI Flats	556,063.00	158,764.00
31.0506	Maint. of Equipment in SAI Stadia	68,387.00	75,303.00
31.0507	Maintenance of Score Board	-	-
31.0508	Service Charges/Property Tax to MCD/Local Bodies	51,304.00	-
31.0509	Security Arrangements	1,264,138.00	1,000,789.00
	Accrued during the year	57,979.00	
	Written off during the year	(39,300.00)	
31.0510	Water Charges	409,211.00	297,130.00
	Accrued during the year	8,500.00	
31.0511	Electricity Charges	572,895.00	522,401.00
	Accrued during the year	4,951.00	-
31.0512	Boarding expenditure of Guest Houses	-	-
31.0513	Other expenditure of Guest Houses	-	-
31.0514	Others	3,468,346.00	2,743,689.00
	Accrued during the year	10,950.00	
	Written off during the year	(204,479.00)	-
31.0515	Cleaning and Scavenging Charges	1,015,110.00	878,891.00
	Accrued during the year	38,888.00	-
	Written off during the year	(27,564.00)	
31.0516	Contingent to Advance to Private Parties	-	-
31.0517	Contingent Advance to Staff	-	-
31.0518	Maintenance of Office Equipment	62,836.00	60,297.00
31.0519	Postage & Telegram	16,152.00	14,299.00
31.0520	Fax/Telex/Telephone Charges	77,842.00	60,577.00
	Accrued during the year	2,000.00	-
31.0521	Printing & Stationery	102,100.00	70,776.00
31.0522	Hospitality Expenses	60,724.00	82,704.00
31.0523	Hire of Vehicle/Conveyance/Transportation	121,422.00	371,455.00
31.0524	Expenditure on Petrol /Diesel for Office Vehicle	14,301.00	19,471.00
31.0525	Repair & Other maintenance of Office vehicle	-	-
31.0526	Meeting & Seminar Expenses	409,645.00	69,583.00
31.0527	Uniform/Liveries	13,624.00	-
			-
TOTAL		**8,821,360.00**	7,406,512.00
			-
	SPECIAL AREA GAMES (SAG) PLAN (SAI EXTENSION CENTRE) - GENERAL		-
32.0101	Boarding/Lodging Expenses	-	-
32.0102	Sports Kit	64,000.00	-
	Accrued during the year	-	-
32.0103	Educational Expenses	-	-
32.0104	Competition Exposure (Domestic)	-	-
32.0105	Competition Exposure (Abroad)	-	-
32.0106	Stipend	86,400.00	-
32.0107	Sports Equipment (Consumables)	80,000.00	-
32.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	-	-
32.0109	Expenditure on Selection Trials/Scouting talent	-	-
32.0110	Expenditure on Foreign Experts	-	-
			-
TOTAL		**230,400.00**	-
			-
	SAI TRAINING CENTRE (STC) PLAN- GENERAL		-
32.0501	Boarding/Lodging Expenses	33,180,821.50	27,417,929.00
	Add:Accrued During the year	-	-
32.0502	Sports Kit	6,265,592.00	4,851,417.00
	Written off during the year	(78,974.00)	-
	Add:Accrued During the year	-	-
32.0503	Educational Expenses	197,366.00	202,284.00
32.0504	Competition Exposure (Domestic)	2,272,277.00	1,708,993.00
	Accrued during the year	79,000.00	-
	Written off during the year	-	(741,812.00)
32.0505	Competition Exposure (Abroad)	-	-
32.0506	Stipend	2,585,600.00	239,800.00
	Written off during the year	-	-
	Add:Accrued During the year	-	-
32.0507	Sports Equipment (Consumables)	7,978,232.00	2,475,684.00
	Add:Accrued During the year	-	1,040,030.00
32.0508	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	1,378,666.00	515,654.00
	Add:-Accrued during the year	-	-
32.0509	Expenditure on Selection Trials/Scouting talent	274,318.00	129,047.00
	Add:-Accrued during the year	428,727.00	-
32.0510	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Written off during the year	-	-
	Add:Accrued Due the year	-	-

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
	Add:Adjustment of Remittances	-	-
	Grant for infrastructure on SAI Extension Centres	-	-
			-
TOTAL		**54,561,625.50**	37,839,026.00
	SAI TRAINING CENTRE (STC)- PLAN- GENERAL-PARA		
32.0501	Boarding/Lodging Expenses	78,675.00	-
32.0508	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,Scientific Backup etc.)	250.00	-
32.0509	Expenditure on Selection Trials/Scouting talent	34,880.00	-
			-
	TOTAL	**113,805.00**	-
			-
	Operation & Maintenance of SAI Stadia/Building at STC PLAN- GENERAL		-
			-
33.0101	Maint. of Stadia /Building (Civil)	3,862,216.00	223,243.00
	Add:Accrued Due the year	-	2,068,000.00
33.0102	Maint. of Stadia/Buildings (Electrical)	583,211.00	354,682.00
	Add:Accrued during the year	-	-
33.0103	Maint. of Playfields/Swimming Pools	318,786.00	39,886.00
	Add:Accrued during the year	-	450,000.00
33.0104	Main. Of Gardens/Horticulture	6,097.00	2,336.00
	Accrued during the year	-	-
	written off during the year	-	(73,678.00)
33.0105	Maintenance of Residential Accomodation/SAI Flats	941,656.00	1,114,458.00
33.0106	Maint. of Equipment in SAI Stadia	30,401.00	34,668.00
33.0107	Maintenance of Score Board	-	-
33.0108	Service Charges/Property Tax to MCD/Local Bodies	18,000.00	7,200.00
33.0109	Security Arrangements	799,300.00	1,309,690.00
	Accrued during the year	-	-
33.0110	Water Charges	260,070.00	399,385.00
	Accrued during the year	-	-
33.0111	Electricity Charges	3,063,151.00	3,921,869.00
	Accrued during the year	16,000.00	117,000.00
33.0112	Boarding expenditure of Guest Houses	163,631.00	12,600.00
33.0113	Other expenditure of Guest Houses	-	1,590.00
33.0114	Others	4,723,414.35	4,426,479.00
	Add:Accrued during the year	-	-
	Less:Accrued liability written off during the year	-	-
33.0115	Cleaning and Scavenging Charges	2,131,118.00	736,204.00
	Add:Accrued during the year	-	-
33.0118	Maintenance of Office Equipment	127,734.00	111,090.00
33.0119	Postage & Telegram	20,499.00	46,296.00
33.0120	Fax/Telex/Telephone Charges	143,000.00	217,899.00
	Add:Accrued during the year	1,600.00	1,300.00
33.0121	Printing & Stationery	220,767.00	202,897.00
	Add:Accrued during the year	-	-
33.0122	Hospitality Expenses	22,743.00	95,731.00
33.0123	Hire of Vehicle/Conveyance/Transportation	62,505.00	102,511.00
33.0124	Expenditure on Petrol/Diesel for office vehicle	-	3,870.00
33.0125	Repair & other maintenance of office vehicle	-	-
33.0126	Meeting & Seminar Expenses	299,898.00	5,935.00
33.0127	Uniform/Liveries	-	100.00
			-
			-
TOTAL		**17,815,797.35**	15,933,241.00
			-
	vii.Operation & Maintenance of SAI Stadia/Building at STC PLAN - General-PARA		
33.0106	Maint. of Equipment in SAI Stadia	73,500.00	
33.0123	Hire of Vehicle/Conveyance/Transportation	9,000.00	
33.0114	Others	21,230.00	
	TOTAL	**103,730.00**	**-**
	SAI TRAINING CENTRE(STC) PLAN (SAI EXTENSION CENTRE) - GENERAL		-
33.0501	Boarding/Lodging Expenses	-	-
33.0502	Sports Kit	48,000.00	176,468.00
	Accrued during the year	-	-
33.0503	Educational Expenses	-	-

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
33.0504	Competition Exposure (Domestic)	62,250.00	90,938.00
	Accrued during the year	-	-
33.0505	Competition Exposure (Abroad)	-	-
33.0506	Stipend	43,200.00	13,200.00
	Accrued during the year	-	-
33.0507	Sports Equipment (Consumables)	-	-
33.0508	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	-	-
	Adjustment of Remittances in Transit as per UC	-	-
	Accrued during the year	-	-
33.0509	Expenditure on Selection Trials/Scouting talent	126.00	-
33.0510	Expenditure on Foreign Experts	-	-
33.0511	Remittance to SAI extension centre	-	-
TOTAL		**153,576.00**	280,606.00
			-
	CENTRE OF EXCELLENCE PLAN GENERAL		-
34.0101	Boarding/Lodging Expenses	3,985,259.00	1,995,092.00
	Accrued During the year	82,161.00	70,150.00
	Written off during the year	(188,033.00)	
34.0102	Sports Kit	212,800.00	399,670.00
	Accrued During the year	-	-
	Written off during the year	(55,892.00)	
34.0103	Educational Expenses	302,305.00	-
34.0104	Competition Exposure (Domestic)	-	-
34.0105	Competition Exposure (Abroad)	-	-
34.0106	Stipend	-	-
34.0107	Sports Equipment (Consumables)	14,410.00	112,881.00
	Accrued During the year	-	-
	Written off during the year	(5,725.00)	
34.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	568,974.00	25,410.00
	Accrued During the year	-	-
34.0109	Expenditure on Selection Trials/Scouting talent	-	-
34.0110	Expenditure on Foreign Experts	-	-
	Accrued During the year	-	-
	Annual Maintenance & Running Expenditure on COX Centres	-	-
	Accrued During the year	-	-
		-	-
TOTAL		**4,916,259.00**	2,603,203.00
			-
	Operation & Maintenance of SAI Stadia/Building at COE PLAN- GENERAL		-
			-
34.0501	Maint. of Stadia /Building (Civil)	-	4,061.00
	Accrued During the year	-	-
34.0502	Maint. of Stadia/Buildings (Electrical)	-	17,280.00
	Accrued During the year	-	-
34.0503	Maint. of Playfields/Swimming Pools	-	-
34.0504	Main. Of Gardens/Horticulture	-	-
34.0505	Maintenance of Residential Accomodation/SAI Flats	-	8,750.00
34.0506	Maint. of Equipment in SAI Stadia	-	-
34.0507	Maintenance of Score Board	-	-
34.0508	Service Charges/Property Tax to MCD/Local Bodies	-	-
34.0509	Security Arrangements	-	-
34.0510	Water Charges	-	-
34.0511	Electricity Charges	-	174,890.00
34.0512	Boarding expenditure of Guest Houses	-	-
34.0513	Other expenditure of Guest Houses	-	-
34.0514	Others	333,520.00	108,020.00
	Accrued During the year	-	-
34.0515	Cleaning and Scavenging Charges	10,250.00	-
		-	-
TOTAL		**343,770.00**	313,001.00
			-
	Expnnditure on Badminton Academy		-
	Salary to Badminton Academy Coaches	50,000.00	-
	National Swimming Academy	-	-
			-
TOTAL		**50,000.00**	-
		-	-
	SAI NATIONAL SPORTS ACADEMY		-
			-
	JAWAHARLAL NEHRU STADIUM(SPRINT)	-	-
			-
35.0256	Entertainment	13,900.00	
35.0268	Legal & Professional Charges	-	
	Accrued during the year	23,098.00	
35.0275	Miscellaneous Charges	380,921.00	
	Accrued during the year	49,419.00	

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
	TOTAL	467,338.00	-
			-
	Indira Gandhi Stadium(CYCLING)		-
			-
35.0315	Entertainment	587,650.00	1,574,700.00
	Accrued during the year	305,900.00	
35.0325	Printing & Stationery	99,348.00	
35.0327	Legal & Professional Fee	279,628.00	30,000.00
	Accrued during the year	30,000.00	30,000.00
35.0328	Uniform & Liveries	651,200.00	
35.0334	Miscellaneous Charges	4,344,017.00	2,349,756.00
		-	-
	TOTAL	**6,297,743.00**	3,984,456.00
			-
			-
	Dr. SPM Swimming Pool(SWIMMING)		-
			-
35.0343	Maintenance of Equipments	1,119,170.00	40,950.00
35.0344	Security Arrangment	1,297,725.00	2,538,227.00
	Accrued during the year	392,069.00	
35.0345	Entertainment	699,778.00	1,745,282.00
	Accrued during the year	289,100.00	
35.0346	Transporatation /Hire of Vehicle/Conveyance	-	191,656.00
	Accrued during the year	-	108,727.00
	Written off during the year	(74,551.00)	
35.0349	Expenses on Meetings/Workshops/Seminars	1,800.00	49,698.00
35.0351	TA for Officials	-	322,037.00
35.0355	Printing & Stationery	6,555.00	43,107.00
35.0357	Legal and Professional fee	336,426.00	157,150.00
	Accrued during the year	86,508.00	
35.0358	Uniforms/Liveries	-	10,248.00
35.0360	Newspaper ,Journals etc	4,060.00	-
	Accrued during the year	-	587.00
35.0364	Miscellaneous Charges	3,018,323.00	1,473,772.00
	Accrued during the year	184,658.00	260,100.00
		-	-
	TOTAL	**7,361,621.00**	6,941,541.00
			-
	BILLARDS & SNOCKERS ACADEMY AT DR SPMSPC		
	Maintenance Expenses	792,495.00	
	TOTAL	**792,495.00**	
	MAJOR DHYANCHAND NATIONAL STADIUM		
35.0285	Entertainment	212,450.00	
35.0289	Expenses on Meetings/Workshops	33,179.00	
35.0292	TA to Non Officials	99,310.00	
35.0294	Postage & Telegram/Fax	4,375.00	
35.0297	Legal & Professional Fees	10,714.00	
35.0304	Miscellaneous Charges	854,917.00	
	TOTAL	**1,214,945.00**	
			-
			-
			-
	TOTAL	**16,134,142.00**	10,925,997.00
			-
			-
i..OPERATIONAL SCHEMES (PLAN) - GENERAL		**377,032,571.10**	122,741,964.75
			-
			-
	IV. OTHER PLAN SCHEMES		-
			-
	SPORTS SCIENCE, MEDICAL CENTRE GENERAL		-
			-
40.0101	Fellowship to Research Scholors	-	-
	Accrued During the year	-	-
40.0102	Purchae of Medical Equipment (Consumable)	3,966,400.00	-
	Accrued During the year	-	-
	Less:- As Per Audit Observations	-	(540,750.00)

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
40.0103	Annual Maintenance of Medical/Scientific Equipment	34,087.00	-
	Accrued During the year	-	-
40.0104	Purchase of Medicines/Chemicals	719,455.00	471,817.00
	Accrued During the year	-	-
40.0105	Professional Consultancy Services of Doctors/Paramedical Professionals	-	12,560.00
	Accrued During the year	-	-
40.0106	Orientation Courses of Sports Scientist/ Coaches	-	10,200.00
40.0107	Research Information Centre	-	-
40.0108	Other Misc. Expenses	406,668.00	77,170.00
	Accrued During the year	-	-
			-
TOTAL		**5,126,610.00**	30,997.00
			-
	EQUIPMENT SUPPORT GENERAL		-
			-
40.0501	Purchase of Consumable Sports Equipment	7,821,425.00	509,211.00
	Accrued During the year	-	-
40.0502	Dumerage Charges paid to Airport/Port Authorities	-	-
40.0503	Expenditure on clearing charges/transportation etc.	-	-
40.0504	Annual Maintenance Charges of Equipments	-	-
40.0505	Other Misc. Expenses	-	12,274.00
		-	-
TOTAL		7,821,425.00	521,485.00
			-
	III. COMPUTERISED SPORTS DATA BANK		-
			-
41.0101	Purchase of Consumable items	-	-
	Previous Year	-	-
41.0102	AMC Charges for computer Infrastructrue	-	-
	Add:-Accrued during the year	-	-
41.0103	Stationary and printed material	-	-
	Add:-Accrued during the year	-	-
41.0104	Periodicals and General	-	-
	Purchase of Software	-	-
41.0105	Upgradation of Computer Infrastructure	-	-
	Add:-Accrued during the year	-	-
41.0106	Expenditure on LAN	-	-
	Add:-Accrued during the year	-	-
41.0107	Other Misc. Expenditure	-	-
	Add:-Accrued during the year	-	-
		-	-
	TOTAL	-	-
			-
28.0200	**OPERATION AND MAINTENANCE OF STAFF HOUSES**		-
			-
28.0201	Repair of Houses/Flats	-	-
	Add:-Accrued during the year	-	-
28.0202	Service Charges in lieu of Property Tax	-	-
28.0203	Security Arrangements	-	-
28.0204	Other Misc. Expenses	-	-
28.0205	Water Charges	-	-
28.0206	Electricity Charges	-	-
28.0207	Boarding expenditure of Guest Houses	-	-
28.0208	Other expenditure of Guest Houses	-	-
		-	-
	TOTAL	-	-
		-	-
OTHER PLAN SCHEMES (PLAN)		**12,948,035.00**	552,482.00
			-
ii. ACADEMIC PROGRAMME (PLAN)			-
			-
	PHYSICAL EDUCATION PROGRAMME (PLAN)		-
			-
29.0101	Expendiutre on Sports Events including Award and Prizes	-	973,423.00
	Accrued during the year	-	88,806.00
29.0102	Workshop/Seminar/Orientation Courses	-	538,885.00
	Accrued during the year	-	-
29.0103	Purchase of Office Equipment (Consumables)	-	-
29.0104	Purchase of Scientific Equipment (Consumables)	-	4,900.00
29.0105	Purchase of Sports Equipments (Consumables)	-	1,071,915.00
	Accrued during the year	-	34,810.00
29.0106	Purchase of Kitchen Equipment (Consumables)	-	33,280.00
29.0107	Hire of Vehicles/Transport	-	1,012,004.00
	Accrued during the year	-	-
29.0108	Maintenance of Vehicles	-	338,702.00
	Accrued during the year	-	31,103.00

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
29.0109	Teaching/Training Aids (Sports Kit, Scientific Backup)	-	297,382.00
	Accrued during the year	-	-
29.0110	Purchase of Newspapers (Paradicals, General etc.)	-	59,582.00
	Accrued during the year	-	-
29.0111	Professional and Legal Fees	-	1,445,141.00
	Accrued during the year	-	18,000.00
29.0112	Audit Fees	-	43,590.00
29.0113	Printing, Stationary	-	1,434,912.80
	Accrued during the year	-	3,705.00
29.0114	Expenditure on Postage/Telegram/Fax/Telephone	-	208,706.00
	Accrued during the year	-	7,944.00
29.0115	Repair on Furniture and Fixture	-	3,355.00
29.0116	Interest on GPF	-	-
29.0117	Other Misc. Expenditure	-	471,484.50
	Accrued during the year	-	12,888.00
	Maintenance of Building/Playfields	-	-
	Security Arrangements	-	-
	Water Charges/Electricity Charges	-	-
	Accrued during the year	-	-
			-
TOTAL		**-**	8,134,518.30
			-
	ACADEMIC PROGRAMMES (SPORTS) (PLAN)		-
			-
29.0501	Expenditure on Teaching aid	-	519,000.00
	Accrued During the year	-	85,350.00
	Less:-Written off during the year	-	
29.0502	Expenditure on Sports Equipment (Consumables)	-	428,774.00
	Less:-Written off during the year	-	-
	Accrued During the year	-	-
29.0503	Sports Kit	-	1,602,646.00
	Accrued During the year	-	4,500.00
	Less:-Written off during the year	-	
29.0504	Seminar/Conference/Seminars etc. (Academic)	-	241,643.00
	Less:-Written off during the year	-	(5,500.00)
29.0505	Certificate Course	1,051,652.00	2,714,772.00
	Accrued During the year	-	-
29.0506	Fee to Examiners	-	294,734.00
	Accrued During the year	-	56,440.00
	Less:-Written off during the year	-	-
29.0507	Expenditure on Pedagogy Programmes	-	111,526.00
29.0508	Others	-	8,182,664.00
	Accrued During the year	-	3,616,548.00
	Less:-Written off during the year	-	(45,000.00)
29.0510	Skilled Development Prog	-	219,357.00
	Accrued During the year	-	-
			-
TOTAL		**1,051,652.00**	18,027,454.00
		-	-
ACADEMIC PROGRAM (PLAN)		**1,051,652.00**	26,161,972.30
			-
III. SAI STADIUM COME & PLAY, DELHI, PLAN			-
			-
	I. Jawaharlal Nehru Stadium		-
			-
35.0101	Maint. of Stadia/Buildings (Civil)	3,398,096.00	-
	Add:- As per Audit Observations	-	40,000,000.00
	Less:- As per Audit Observations	-	(7,088,000.00)
35.0102	Maint. of Stadia/Buildings (Electrical)	924,170.00	-
	Accrued During the year	-	-
35.0103	Maint. of Playfields/Swimming Pools	-	-
35.0104	Main. Of Gardens/Horticulture	-	-
	Accrued During the year	-	2,621,000.00
35.0105	Maintenance of Residential Accomodation/SAI Flats	-	-
35.0106	Maint. of Equipment in SAI Stadia	-	-
	Accrued During the year	-	14,723.00
	Written off during the year	(14,723.00)	
35.0107	Maintenance of Score Board	-	-
35.0108	Service Charges/Property Tax to MCD/Local Bodies	409,569,655.00	365,352,863.43
	Accrued During the year	-	-
35.0109	Security Arrangements	23,374,029.00	18,514,362.00
	Accrued During the year	2,084,087.00	1,763,191.00
	Add:- Adjustment and transferred from Balance Sheet	2,118.00	
35.0110	Water Charges	-	-
	Accrued During the year	-	-
35.0111	Electricity Charges	53,429,290.00	26,104,181.00

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
	Accrued During the year	132,340.00	-
35.0112	Boarding expenditure of Guest Houses	-	-
35.0113	Other expenditure of Guest Houses	-	-
35.0114	Others	103,403.00	65,164.00
	Accrued During the year	-	29,176.00
	Written off during the year	(28,000.00)	
35.0115	Cleaning and Scavenging Charges	8,041,617.00	-
	Accrued During the year	-	-
35.0116	ADV TO MAINT AGENICES	-	-
TOTAL		**501,016,082.00**	447,376,660.43
			-
	II. Major DhyanChand National Stadium		-
			-
35.0125	Maint. of Stadia/Buildings (Civil)	9,033,077.00	10,794,855.00
	Accrued During the year	-	-
	Add:- As per Audit Observations	-	2,333,673.00
35.0126	Maint. of Stadia/Buildings (Electrical)	21,870,318.00	7,500,000.00
35.0127	Maint. of Playfields/Swimming Pools	-	-
35.0128	Main. Of Gardens/Horticulture	3,049,750.00	2,000,000.00
35.0129	Maintenance of Residential Accomodation/SAI Flats	-	-
35.0130	Maint. of Equipment in SAI Stadia	-	-
35.0131	Maintenance of Score Board	-	-
35.0132	Service Charges/Property Tax to MCD/Local Bodies	55,600,000.00	40,000,000.00
35.0133	Security Arrangements	10,610,793.00	8,307,605.00
	Accrued During the year	1,408,651.00	922,045.00
35.0134	Water Charges	5,906,813.00	2,694,434.00
	Accrued During the year	514,599.00	391,475.00
35.0135	Electricity Charges	13,761,417.00	12,805,614.00
	Accrued During the year	906,118.00	26,820.00
35.0136	Boarding expenditure of Guest Houses	-	-
35.0137	Other expenditure of Guest Houses	-	-
35.0138	Others	864,393.00	186,542.00
	Accrued During the year	-	2,695.00
35.0139	Cleaning and Scavenging Charges	9,246,634.00	6,049,456.00
	Accrued During the year	478,516.00	
	Community Connect	1,994,798.00	
		-	-
TOTAL		**135,245,877.00**	94,015,214.00
			-
	III. Indira Gandhi Stadium		-
			-
35.0150	Maint. of Stadia/Buildings (Civil)	1,458,886.00	-
	Accrued During the year	-	7,779,282.00
	Less:- As per Audir Observations	-	(6,500,000.00)
	Add:- Adjustment of CPWD Advance	429,121.00	
35.0151	Maint. of Stadia/Buildings (Electrical)	11,643,082.00	-
	Accrued During the year	-	22,519,097.00
	Less:- As per Audir Observations	-	(7,500,000.00)
35.0152	Maint. of Playfields/Swimming Pools	701,000.00	-
35.0153	Main. Of Gardens/Horticulture	679,000.00	2,500,000.00
35.0154	Maintenance of Residential Accomodation/SAI Flats	-	-
35.0155	Maint. of Equipment in SAI Stadia	-	-
	Less:- As per Audir Observations	-	(115,800.00)
35.0156	Maintenance of Score Board	-	-
35.0157	Service Charges/Property Tax to MCD/Local Bodies	-	-
35.0158	Security Arrangements	15,849,834.00	16,126,061.00
	Accrued During the year	3,356,810.00	1,558,292.00
35.0159	Water Charges	14,796,976.00	27,449,704.00
	Accrued During the year	-	-
35.0160	Electricity Charges	55,919,700.00	50,768,930.00
	Accrued During the year	1,140,180.00	358,000.00
35.0161	Boarding expenditure of Guest Houses	-	109,500.00
35.0162	Other expenditure of Guest Houses	-	-
35.0163	Others	566,667.00	194,160.00
	Accrued During the year	-	-
35.0164	Cleaning and Scavenging Charges	9,225,778.00	2,547,935.00
	Accrued During the year	-	1,825,290.00
			-
TOTAL		**115,767,034.00**	119,620,451.00
			-
	IV. Dr. SPM Swimming Pool		-
			-
35.0175	Maint. of Stadia/Buildings (Civil)	794,442.00	17,998,252.00
	Add:- Adjustment of CPWD Advance	7,741,026.00	

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
35.0176	Maint. of Stadia/Buildings (Electrical)	13,992,051.00	38,899,840.00
	Accrued During the year	-	6,343,275.00
35.0177	Maint. of Playfields/Swimming Pools	-	-
35.0178	Main. Of Gardens/Horticulture	681,969.00	-
	Accrued During the year	-	6,280,799.00
35.0179	Maintenance of Residential Accomodation/SAI Flats	-	-
35.0180	Maint. of Equipment in SAI Stadia	14,900.00	354,195.00
35.0181	Maintenance of Score Board	-	-
35.0182	Service Charges/Property Tax to MCD/Local Bodies	-	10,000,000.00
35.0183	Security Arrangements	7,503,668.00	5,228,890.00
	Accrued During the year	1,613,847.00	751,159.00
35.0184	Water Charges	5,345,689.00	6,796,313.00
	Accrued During the year	-	590,368.00
35.0185	Electricity Charges	22,882,281.00	25,662,858.00
	Accrued During the year	1,588,826.00	1,996,472.00
35.0186	Boarding expenditure of Guest Houses	-	-
35.0187	Other expenditure of Guest Houses	-	-
35.0188	Others	889,137.00	219,195.00
35.0189	Cleaning and Scavenging Charges	8,873,661.00	10,814,646.00
		-	-
TOTAL		**71,921,497.00**	131,936,262.00
			-
	V. Dr. Karni Singh Shooting Range		-
			-
35.0201	Maint. of Stadia/Buildings (Civil)	3,443,091.00	12,525,700.00
	Add:- Adjustment of CPWD Advance	9,371,290.00	
35.0202	Maint. of Stadia/Buildings (Electrical)	12,820,753.00	12,224,144.00
	Accrued During the year	-	4,000,000.00
35.0203	Maint. of Playfields/Swimming Pools	-	-
35.0204	Main. Of Gardens/Horticulture	2,495,300.00	1,500,000.00
35.0205	Maintenance of Residential Accomodation/SAI Flats	-	-
35.0206	Maint. of Equipment in SAI Stadia	-	-
35.0207	Maintenance of Score Board	-	-
35.0208	Service Charges/Property Tax to MCD/Local Bodies	-	-
35.0209	Security Arrangements	14,667,021.00	13,110,567.00
	Accrued During the year	1,346,093.00	1,207,581.00
35.0210	Water Charges	-	-
35.0211	Electricity Charges	11,416,740.00	10,430,270.00
	Accrued During the year	795,970.00	559,200.00
35.0212	Boarding expenditure of Guest Houses	-	-
35.0213	Other expenditure of Guest Houses	-	-
35.0214	Others	295,896.00	374,029.00
	Accrued During the year	-	28,000.00
35.0215	Cleaning and Scavenging Charges	4,151,480.00	2,224,784.00
	Accrued During the year	412,148.00	403,572.00
TOTAL		**61,215,782.00**	58,587,847.00
			-
	VI. Jawaharlal Nehru Stadim Office Complex		-
			-
35.0225	Maint. of Stadia/Buildings (Civil)	314,125.00	3,812,141.00
	Accrued During the year	-	85,875.00
35.0226	Maint. of Stadia/Buildings (Electrical)	1,600,000.00	-
35.0227	Maint. of Playfields/Swimming Pools	-	-
35.0228	Main. Of Gardens/Horticulture	250,000.00	-
35.0229	Maintenance of Residential Accomodation/SAI Flats	-	-
35.0230	Maint. of Equipment in SAI Stadia	-	138,809.00
35.0231	Maintenance of Score Board	-	-
35.0232	Service Charges/Property Tax to MCD/Local Bodies	-	-
35.0233	Security Arrangements	1,448,264.00	1,675,092.00
	Accrued During the year	-	-
35.0234	Water Charges	13,410.00	26,457.00
35.0235	Electricity Charges	-	37,642,230.00
35.0236	Boarding expenditure of Guest Houses	-	-
35.0237	Other expenditure of Guest Houses	-	-
35.0238	Others	-	279,654.00
35.0239	Cleaning and Scavenging Charges	-	-
35.0240	Advance to maintenance agencies	-	-
35.0241	Contingent to Advance to Private Parties	-	-
35.0242	Contingent Advance to Staff	-	-
35.0107	Maintenance of Score Board	-	-
35.0108	Service Charges/Property Tax to MCD/Local Bodies	-	-
35.0109	Security Arrangements	-	-
35.0110	Water Charges	-	-
35.0111	Electricity Charges	-	-
35.0112	Boarding expenditure of Guest Houses	-	-
35.0113	Other expenditure of Guest Houses	-	-

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
35.0114	Others	-	-
35.0115	Cleaning and Scavenging Charges	-	-
			-
TOTAL		**3,625,799.00**	43,660,258.00
	VII OTHER PAYMENT FOR OPERATION AND MAINTENANCE		-
			-
	Community Connect Scheme	-	-
	Less:- As per Audit Observation	-	(22,760,000.00)
	Rajiv Gandhi Khel Abhiyan	-	-
		-	-
		-	-
		-	-
TOTAL		-	(22,760,000.00)
	Other Payments for Operation and Maintenance		-
	Comtetetion Explosure (Domestic)	-	618.00
	Expenditure on National E- Goverence	2,908,240.00	
51.0201	Expenses Under AICS	6,732,434.00	2,311,606.00
	TOTAL	**9,640,674.00**	**2,312,224.00**
			-
SAI STADIUM COME & PLAY AT DELHI (PLAN)		**898,432,745.00**	874,748,916.43
			-
	SAI STADIUM COME & PLAY AT REGIONAL CETNRE, PLAN		-
	GENERAL		-
			-
35.0501	Maint. of Stadia /Building (Civil)	2,280,993.00	3,003,576.00
	Accrued During the year	-	-
	Written Off during the year	-	-
35.0502	Maint. of Stadia/Buildings (Electrical)	722,395.00	820,371.00
	Accrued During the year	-	-
	Written Off during the year	-	-
35.0503	Maint. of Playfields/Swimming Pools	375,720.00	5,741,433.00
	Accrued During the year	-	-
35.0504	Main. Of Gardens/Horticulture	2,328,851.00	1,742,499.00
	Accrued During the year	-	-
35.0505	Maintenance of Residential Accomodation/SAI Flats	-	-
	Accrued During the year	-	-
35.0506	Maint. of Equipment in SAI Stadia	-	-
35.0507	Maintenance of Score Board	-	-
35.0508	Service Charges/Property Tax to MCD/Local Bodies	-	-
35.0509	Security Arrangements	6,166,797.00	4,284,386.00
	Add:Accrued during the year	600,000.00	-
35.0510	Water Charges	178,040.00	202,036.00
	Accrued During the year	-	-
35.0511	Electricity Charges	3,831,340.00	3,481,728.00
	Accrued During the year	-	-
35.0512	Boarding expenditure of Guest Houses	-	-
35.0513	Other expenditure of Guest Houses	132,099.00	35,722.00
	Accrued During the year	-	-
35.0514	Others	2,025.00	-
	Accrued During the year	-	-
35.0515	Cleaning and Scavenging Charges	4,289,616.00	773,023.00
	Add:Accrued during the year	1,010,000.00	-
	SHILAROO Maintenance Expenses	-	-
	Maintenance of Stadia/ Building (Civil)(Sholaroo)	-	-
	Maintenance of Stadia/ Building (Electrical)(Shilaroo)	-	-
	Maintenance of Gardens / Horticulture(Shilaroo)	-	-
	Maintenance of Residential Accommodation /SAI Flats(Shilaroo)	-	-
	Maintenance of Equipment in SAI Stadia(Shilaroo)	-	-
	Electricity Charges(Shilaroo)	-	-
	Boarding expenditure of Guest Houses(Shilaroo)	-	-
	Security Arrangements (Shilaroo)	-	-
	Accrued During the year	-	-
			-
TOTAL		21,917,876.00	20,084,774.00
		-	-
SAI STADIUM COME & PLAY AT REGIONAL CENTRES /UNITS (PLAN)		21,917,876.00	20,084,774.00
			-
SCHEDULE-21©			-
	i. OPERATIONAL SCHEMES SC COMPONENT		-
			-
	NATIONAL SPORTS TALENT CONTEST (NSTC) SC COMPONENT		-
			-
30.0201	Boarding/Lodging Expenses	-	-
30.0202	Sports Kit	1,009,630.00	1,193,109.00
	Accrued during the year	12,000.00	12,000.00
	Written off during the year	(31,878.00)	-

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
30.0203	Educational Expenses	-	-
30.0204	Competition Exposure (Domestic)	279,408.00	209,201.00
	Competition Exposure -P.Y	-	-
30.0205	Competition Exposure (Abroad)	-	-
30.0206	Stipend	3,037,795.00	2,443,783.00
	Stipend -P.Y adjustment	1,121,345.00	-
	Accrued during the year	365,500.00	166,800.00
	Written off during the year	(60,000.00)	(100,000.00)
30.0207	Sports Equipment (Consumables)	-	1,569,540.00
	Sports Equipment (Consumables)-P.Y. adjustment	20,000.00	-
	Accrued during the year	-	-
30.0208	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	32,323.20	27,339.00
	Other Misc Expenditure on Trainee- P.Y Adjustment	4,755.00	-
30.0209	Expenditure on Selection Trials/Scouting talent	-	4,053.00
30.0210	Expenditure on Foreign Experts	-	-
30.0211	Infrastructure Grant to Adopted Schools	-	-
30.0212	Maintenance Grant to Adopted Schools	40,000.00	120,000.00
	Accrued during the year	-	-
	Written off during the year	-	-
	Add: Adjustment of Advance to Adopted Schools	300,000.00	-
			-
TOTAL		**6,130,878.20**	5,645,825.00
			-
	ARMY BOYS SPORTS COMPANIES (ABSC) SC COMPONENT		-
30.0701	Boarding/Lodging Expenses	-	-
30.0702	Sports Kit	-	-
30.0703	Educational Expenses	-	-
30.0704	Competition Exposure (Domestic)	-	-
30.0705	Competition Exposure (Abroad)	-	-
30.0706	Stipend	-	-
30.0707	Sports Equipment (Consumables)	-	-
30.0708	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	-	-
30.0709	Expenditure on Selection Trials/Scouting talent	-	-
30.0710	Expenditure on Foreign Experts	-	-
30.0711	One time Grant to ABCs for new inmates	-	-
30.0712	Maintenance Grant to ABCs	-	-
		-	-
TOTAL		-	-
		-	-
	SPECIAL AREA GAMES (SAG) SC COMPONENT	-	-
31.0201	Boarding/Lodging Expenses	7,495,091.00	5,248,697.00
	Accrued during the year	-	-
31.0202	Sports Kit	848,790.00	962,490.00
	Accrued during the year	-	-
	Written off during the year	(1,945.00)	
31.0203	Educational Expenses	73,546.00	53,899.00
	Accrued during the year	-	-
31.0204	Competition Exposure (Domestic)	115,243.00	253,344.00
31.0205	Competition Exposure (Abroad)	-	-
	Accrued during the year	-	-
31.0206	Stipend	11,400.00	122,400.00
31.0207	Sports Equipment (Consumables)	267,015.00	241,693.00
	Accrued during the year	-	-
31.0208	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	74,588.00	29,356.00
31.0209	Expenditure on Selection Trials/Scouting talent	5,415.00	22,525.00
31.0210	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Accrued during the year	-	-
			-
TOTAL		**8,889,143.00**	6,934,404.00
			-
	Operation & Maintenance of SAI Stadia/Building at SAG SC COMPONENT		-
			-
31.0701	Maint. of Stadia /Building (Civil)	135,511.00	39,426.00
31.0702	Maint. of Stadia/Buildings (Electrical)	182,605.00	139,660.00
31.0703	Maint. of Playfields/Swimming Pools	4,136.00	82,305.00
31.0704	Main. Of Gardens/Horticulture	7,589.00	5,744.00
31.0705	Maintenance of Residential Accomodation/SAI Flats	60,878.00	168,475.00
31.0706	Maint. of Equipment in SAI Stadia	-	3,720.00
31.0707	Maintenance of Score Board	-	-
31.0708	Service Charges/Property Tax to MCD/Local Bodies	13,000.00	10,000.00
31.0709	Security Arrangements	722,727.00	523,196.00
	Accrued during the year	-	
31.0710	Water Charges	-	-

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
	Accrued during the year	50,560.00	
31.0711	Electricity Charges	833,950.00	641,719.00
31.0712	Boarding expenditure of Guest Houses	-	-
31.0713	Other expenditure of Guest Houses	-	-
31.0714	Others	255,699.00	255,171.00
31.0715	Cleaning and Scavenging Charges	408,278.00	385,465.00
31.0716	Contingent to Advance to Private Parties	-	-
31.0717	Contingent Advance to Staff	-	-
31.0718	Maintenance of Office Equipment	23,600.00	29,657.00
31.0719	Postage & Telegram	10,314.00	12,734.00
31.0720	Fax/Telex/Telephone Charges	45,834.00	42,126.00
31.0721	Printing & Stationery	47,823.00	39,520.00
31.0722	Hospitality Expenses	1,729.00	37,186.00
31.0723	Hire of vehicle/conveyance/Transportation	200.00	1,300.00
31.0724	Expenditure on Petrol/Diesel for office vehicle	-	-
31.0725	Repair & other maintenance of office vehicle	-	-
31.0726	Meeting & Seminar Expenses	23,869.00	15,760.00
31.0727	Uniform/Liveries	-	-
			-
		-	-
TOTAL		**2,828,302.00**	2,433,164.00
			-
	SPECIAL AREA GAMES (SAG) (SAI EXTENSION CENTRE) SC COMPONENT		-
32.0201	Boarding/Lodging Expenses	-	-
32.0202	Sports Kit	76,576.00	-
	Accrued during the year	-	-
32.0203	Educational Expenses	-	-
32.0204	Competition Exposure (Domestic)	-	-
32.0205	Competition Exposure (Abroad)	-	-
32.0206	Stipend	78,900.00	-
32.0207	Sports Equipment (Consumables)	66,660.00	-
32.0208	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	-	-
32.0209	Expenditure on Selection Trials/Scouting talent	-	-
32.0210	Expenditure on Foreign Experts	-	-
		-	-
TOTAL		222,136.00	-
			-
	SAI TRAINING CENTRE (STC) SC COMPONENT		-
32.0701	Boarding/Lodging Expenses	177,500,072.60	132,302,365.50
	Add:Accrued During the year	8,733,471.00	2,310,717.00
	Written off during the year	(28,175.00)	
32.0702	Sports Kit	19,346,972.00	17,751,504.00
	Written off during the year	(27,725.00)	(96,810.00)
	Add:Accrued During the year	12,000.00	399,275.00
32.0703	Educational Expenses	1,906,521.00	1,636,975.00
	Add:Accrued During the year	41,000.00	43,000.00
	Written off during the year	(22,000.00)	-
32.0704	Competition Exposure (Domestic)	9,267,469.00	9,475,617.00
	Accrued during the year	263,765.00	189,547.00
	Written off during the year	(44,537.00)	
32.0705	Competition Exposure (Abroad)	709,311.00	1,336,884.00
32.0706	Stipend	3,115,025.00	2,256,500.00
	Written off during the year	(13,000.00)	(30,800.00)
	Add:Accrued During the year	742,200.00	43,800.00
32.0707	Sports Equipment (Consumables)	6,356,307.50	11,804,919.00
	Written off during the year	(3,451.00)	(18,245.00)
	Add:Accrued During the year	1,537,076.00	877,196.00
32.0708	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	3,420,287.20	2,223,104.00
	Forfeited during the year	-	(15,860.00)
	Add:-Accrued during the year	86,376.00	15,000.00
32.0709	Expenditure on Selection Trials/Scouting talent	574,037.00	706,758.00
	Add:Accrued During the year	-	8,115.00
32.0710	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Written off during the year	-	-
	Add:Accrued Due the year	-	-
	Add:Adjustment of Remittances	-	-
	Grant for infrastructure on SAI Extension Centres	-	-
			-
TOTAL		**233,473,002.30**	183,219,561.50
			-
	Operation & Maintenance of SAI Stadia/Building at STC SC COMPONENT		-
			-
33.0201	Maint. of Stadia /Building (Civil)	2,866,587.00	4,133,754.46

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
	Add:Accrued during the year	-	58,186.00
	Written off during the year	(40.00)	(852.00)
	adjustment out of deposit with maintenance agencies transferred from B/S	3,273,000.00	
33.0202	Maint. of Stadia/Buildings (Electrical)	1,927,246.00	1,826,411.00
	Add:Accrued during the year	6,890.00	-
33.0203	Maint. of Playfields/Swimming Pools	1,454,541.00	1,576,107.00
	Add:Accrued during the year	127,500.00	
33.0204	Main. Of Gardens/Horticulture	2,005,743.10	2,151,389.00
	Accrued during the year	148,200.00	-
33.0205	Maintenance of Residential Accomodation/SAI Flats	5,048,862.00	5,355,974.00
	Accrued during the year	246,186.00	-
	Written off during the year	-	(155,700.00)
33.0206	Maint. of Equipment in SAI Stadia	252,955.00	226,242.00
	Accrued during the year	46,469.00	-
33.0207	Maintenance of Score Board	-	4,000.00
33.0208	Service Charges/Property Tax to MCD/Local Bodies	512,950.00	117,943.00
	Accrued during the year	-	500,000.00
	Written off during the year	(500,000.00)	
33.0209	Security Arrangements	13,378,801.00	8,651,700.00
	Accrued during the year	2,665,448.00	2,292,433.00
	Written off during the year	(4,235.00)	
33.0210	Water Charges	2,921,763.00	620,059.00
	Accrued during the year	-	4,687.00
	Written off during the year	-	-
33.0211	Electricity Charges	11,409,174.00	10,828,889.00
	Accrued during the year	2,736,016.00	244,566.00
	Written off during the year	(36,465.00)	(6,280.00)
33.0212	Boarding expenditure of Guest Houses	209,439.00	3,823.00
	Accrued during the year	-	-
	Written off during the year	-	(20,000.00)
33.0213	Other expenditure of Guest Houses	-	4,500.00
33.0214	Others	19,765,912.08	13,948,458.09
	Add:Accrued during the year	857,854.00	429,649.00
	Written off during the year	(125,304.00)	(6,017.00)
	Less:Accrued liability written off during the year	-	-
33.0215	Cleaning and Scavenging Charges	3,046,762.50	2,796,049.00
	Add:Accrued during the year	714,044.00	-
33.0218	Maintenance of Office Equipment	472,646.00	529,313.00
33.0219	Postage & Telegram	210,430.00	205,576.00
	Accrued during the year	3,756.00	500.00
	Written off during the year	(108.00)	
33.0220	Fax/Telex/Telephone Charges	874,992.00	914,345.00
	Accrued during the year	26,166.00	27,127.00
	Less:Accrued liability written off during the year	(3,384.00)	(383.00)
33.0221	Printing & Stationery	1,049,119.00	1,017,694.00
	Accrued during the year	7,616.00	9,556.00
33.0222	Hospitality Expenses	437,331.00	531,041.00
	Accrued during the year	2,400.00	-
33.0223	Hire of Vehicle/Conveyance /Transportation	849,696.00	1,317,249.00
	Accrued during the year	8,157.00	4,950.00
33.0224	Expenditure on Petrol/Diesel for office vehicles	20,632.00	-
33.0225	Repair & other maintenance of office vehicle	4,079.00	4,476.00
33.0226	Meeting & Seminar Expenses	1,301,251.00	685,306.00
	Accrued during the year	-	5,000.00
33.0227	Uniform/Liveries	10,670.00	49,088.00
	Accrued during the year	-	3,725.00
		-	-
TOTAL		**80,231,747.68**	60,890,533.55
			-
	SAI TRAINING CENTRE(STC) SC COMPONENT (SAI EXTENSION CENTRE)		-
33.0701	Boarding/Lodging Expenses	-	-
33.0702	Sports Kit	3,019,860.00	2,077,557.00
	Accrued during the year	60,000.00	108,000.00
	Written off during the year	(1,360.00)	(100,000.00)
33.0703	Educational Expenses	-	-
	Accrued during the year	-	-
33.0704	Competition Exposure (Domestic)	326,521.00	396,965.00
	Accrued during the year	-	-
33.0705	Competition Exposure (Abroad)	-	-
33.0706	Stipend	3,926,100.00	3,005,400.00
	Accrued during the year	69,200.00	94,200.00
	Less:Accrued liability written off during the year	-	(130,800.00)
33.0707	Sports Equipment (Consumables)	1,964,242.00	438,041.00
	Accrued during the year	-	-
	Adjustment of Remittances in Transit as per UC Extension Centre	898,788.00	
	Less:Accrued liability written off during the year	-	(100,000.00)

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
33.0708	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	20,997.40	32,479.00
	Adjustment of Remittances in Transit as per UC	-	-
	Accrued during the year	-	40,000.00
	Less:Accrued liability written off during the year	(40,000.00)	(88,000.00)
33.0709	Expenditure on Selection Trials/Scouting talent	-	69,674.00
33.0710	Expenditure on Foreign Experts	-	-
	Previous year adjustment of Maintenance Charges of SAI Extension Centre, (Fund released during previous year	-	-
	Maintenance Grant	-	432,511.00
TOTAL		**10,244,348.40**	6,276,027.00
			-
	CENTRE OF EXCELLENCE SC COMPONENT		-
34.0201	Boarding/Lodging Expenses	15,655,861.00	10,024,587.00
	Accrued During the year	1,027,097.00	2,324,095.00
	Less:Accrued liability written off during the year	-	(119,400.00)
34.0202	Sports Kit	1,341,285.00	1,508,930.00
	Accrued During the year	-	156,000.00
34.0203	Educational Expenses	-	-
34.0204	Competition Exposure (Domestic)	204,879.00	141,006.00
	Accrued During the year	-	-
34.0205	Competition Exposure (Abroad)	58,019.00	-
34.0206	Stipend	4,800.00	11,700.00
	Less:Accrued liability written off during the year	(974,924.00)	
	Accrued During the year	9,900.00	974,924.00
34.0207	Sports Equipment (Consumables)	864,179.00	3,842,089.00
	Accrued During the year	359,883.00	149,700.00
34.0208	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	223,776.00	147,779.00
	Accrued During the year	-	-
34.0209	Expenditure on Selection Trials/Scouting talent	35,571.00	33,518.00
34.0210	Expenditure on Foreign Experts	-	-
	Accrued During the year	-	-
	Annual Maintenance & Running Expenditure on COX Centres	-	-
	Accrued During the year	-	-
			-
TOTAL		**18,810,326.00**	19,194,928.00
			-
	Operation & Maintenance of SAI Stadia/Building at COE SC COMPONENT		-
			-
34.0701	Maint. of Stadia /Building (Civil)	116,825.00	99,022.00
34.0702	Maint. of Stadia/Buildings (Electrical)	117,891.00	44,104.00
34.0703	Maint. of Playfields/Swimming Pools	-	-
34.0704	Main. Of Gardens/Horticulture	370,500.00	359,071.00
34.0705	Maintenance of Residential Accomodation/SAI Flats	4,200.00	289,058.00
34.0706	Maint. of Equipment in SAI Stadia	24,300.00	26,238.00
34.0707	Maintenance of Score Board	-	-
34.0708	Service Charges/Property Tax to MCD/Local Bodies	-	-
34.0709	Security Arrangements	738,645.00	274,512.00
34.0710	Water Charges	129,960.00	136,700.00
34.0711	Electricity Charges	544,370.00	258,863.00
34.0712	Boarding expenditure of Guest Houses	-	-
34.0713	Other expenditure of Guest Houses	-	-
34.0714	Others	967,478.00	388,510.00
	Accrued During the year	-	-
34.0715	Cleaning and Scavenging Charges	630,071.00	496,966.00
34.0718	Maintenance of Office Equipment	7,800.00	6,318.00
34.0719	Postage & Telegram	2,876.00	3,677.00
34.0720	Fax/Telex/Telephone Charges	7,098.00	10,703.00
	Accrued During the year	2,500.00	
34.0721	Printing & Stationery	35,744.00	23,527.00
34.0723	Hire of vehicle & conveyance	145,650.00	123,250.00
	Accrued During the year	-	4,950.00
34.0726	Meeting & Seminar Exp.	1,000.00	-
TOTAL		**3,846,908.00**	2,545,469.00
			-
	NATIONAL SPORTS ACADEMIES		-
			-
	Boarding(National Athletics Academy)	198,952.00	210,622.00
	Boarding(Regional Football Academy)	82,768.00	-
32.0753	Secutity Arrangment	226,179.00	509,805.00
32.0721	Civil Maintenance	-	-
32.0727	Transporation / Hire of vehicle	-	-
32.0730	Expenses of Meeting	-	-
32.0738	Legal & Professional Charges	160,000.00	
	Accrued during the year	40,000.00	
32.0745	Miscellaneous Charges	839,318.00	-
32.0746	Sports Kit	-	-

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
32.0750	Sports Equipment(Consumable)	-	-
32.0751	Expenditure on Selection Trials	-	-
			-
			-
TOTAL		**1,547,217.00**	720,427.00
			-
	National Golf Academy		-
			-
	Bank Charges	-	240.00
	Coaching Charges	84,750.00	23,500.00
	Telephone Charges	4,512.00	3,554.00
	Competituion Charges	46,834.00	2,490.00
	Expenditure on Selection Trials	9,181.00	5,701.00
	Misc Charges	980.00	5,725.00
	Sports Equipments consumable	7,770.00	
	Meeting /Seminar Expenditure	6,139.00	
	HospitalityExpenditure	20,303.00	
	Printing and Stationery	2,000.00	
	Sports Kit to trainees	68,000.00	
	Stipend	19,200.00	
	Hire of vehicle	16,114.00	
	Purchase of furniture	6,200.00	
	Office Expenses	16,900.00	
			-
			-
TOTAL		**308,883.00**	41,210.00
			-
	NATIONAL BOXING ACADEMY		-
			-
32.0701	**Boarding**	3,302,751.00	
32.0721	Civil Maintenance	1,138,402.00	68,030.00
32.0722	**Maintt of Electricity**	668,576.00	1,464,000.00
32.0723	**Maintt of playfield**	161,012.00	40,670.00
	Accrued during the year	498,734.00	
32.0724	Maintt of Wquipment	284,499.00	58,000.00
32.0725	other Maintt	1,348,598.00	1,055.00
	Accrued during the year	40,000.00	
32.0726	Entertainment/Hospitality	10,000.00	4,998.00
32.0727	Transporation / Hire of vehicle	7,000.00	127,092.00
	Accrued during the year	-	900.00
32.0728	Electricity Charges	6,081,082.00	303,184.00
32.0730	Expenses of Meeting	2,047,995.00	1,492,540.00
	Accrued during the year	186,780.00	
32.0732	Ta for Official	212,467.00	-
32.0733	Ta for Non-Official	7,600.00	-
32.0735	Postage & Telegram,Fax/Telephone	133,008.00	43,379.00
	Accrued during the year	4,189.00	2,335.00
32.0736	Printing & Stationery	344,765.00	81,807.00
32.0738	Legal & Professional fee	35,100.00	-
	Accrued during the year	5,000.00	-
32.0740	Bank Charges	2,553.50	2,157.00
32.0741	News Paper /Journal	3,764.00	5,293.00
32.0745	Misc Charges	4,140,806.20	651,450.00
	Accrued during the year	19,069.00	50,000.00
32.0746	Sports Kit	356,285.00	74,750.00
32.0748	Competition Exposure (Domestic)	2,016,269.00	40,654.00
32.0749	Stipend	43,200.00	
32.0750	Sports Equipment(Consumable)	2,924,827.00	157,040.00
32.0751	Expenditure on Selection Trial	142,540.00	62,240.00
32.0752	Maint. Of Garden/Horticulture	344,008.00	-
32.0753	Security Arrangment	2,238,291.00	-
	Accrued during the year	375,689.00	-
32.0754	Cleaning & Scavenging	1,854,641.00	171,013.00
	Accrued during the year	291,636.00	-
32.0755	Hire of Vehicle & Conveyance	6,350.00	8,600.00
		-	-
		-	-
	TOTAL	**31,277,486.70**	**4,911,187.00**
			-

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
			-
			-
	SAI NATIONAL SPORTS ACADEMY		-
			-
	JAWAHARLAL NEHRU STADIUM	-	-
			-
35.0275	Miscellaneous Charges	-	-
	Accrued during the year	-	-
	TOTAL	**-**	-
			-
	Indira Gandhi Stadium		-
			-
35.0315	Entertainment	-	-
35.0327	Legal & Professional Fee	-	-
	Accrued during the year	-	-
35.0334	Miscellaneous Charges	-	-
			-
	TOTAL	**-**	-
			-
			-
	Dr. SPM Swimming Pool		-
			-
35.0343	Maintenance of Equipments	-	-
35.0344	Other Maintenance	-	-
35.0345	Entertainment	-	-
35.0346	Transporatation /Hire of Vehicle/Conveyance	-	-
	Accrued during the year	-	-
35.0349	Expenses on Meetings/Workshops/Seminars	-	-
35.0351	TA for Officials	-	-
35.0355	Printing & Stationery	-	-
35.0357	Legal and Professional fee	-	-
35.0358	Uniforms/Liveries	-	-
35.0360		-	-
	Accrued during the year	-	-
35.0364	Miscellaneous Charges	-	-
	Accrued during the year	-	-
			-
	TOTAL	**-**	-
			-
			-
			-
			-
i..OPERATIONAL SCHEMES (PLAN) SC COMPONENT		**397,810,378.28**	292,812,736.05
			-
			-
	IV. OTHER PLAN SCHEMES SC COMPONENT		-
	SPORTS SCIENCE, MEDICAL CENTRE SC COMPONENT		-
40.0201	Fellowship to Research Scholors	825,079.00	4,879.00
	Accrued During the year	36,323.00	-
40.0202	Purchae of Medical Equipment (Consumable)	885,802.00	349,692.00
	Accrued During the year	-	14,385.00
40.0203	Annual Maintenance of Medical/Scientific Equipment	231,020.00	113,392.00
	Accrued During the year	85,677.00	-
40.0204	Purchase of Medicines/Chemicals	1,479,476.00	1,724,481.00
	Accrued During the year	-	18,066.00
	Less:- Liabilities written off	-	(8,000.00)
40.0205	Professional Consultancy Services of Doctors/Paramedical Professionals	1,025,713.00	2,631,636.00
	Accrued During the year	276,000.00	222,458.00
40.0206	Orientation Courses of Sports Scientist/ Coaches	6,181,551.00	97,206.00
40.0207	Research Information Centre	-	-
40.0208	Other Misc. Expenses	380,927.00	154,983.00
	Accrued During the year	24,605.00	53,055.00
	Less:- Liabilities written off	(42,355.00)	-
			-
TOTAL		11,389,818.00	5,376,233.00
			-
	EQUIPMENT SUPPORT SC COMPONENT		-
			-
40.0701	Purchase of Consumable Sports Equipment	50,750.00	488,337.00
	Accrued During the year	-	2,076,377.00
40.0702	Dumerage Charges paid to Airport/Port Authorities	-	-
40.0703	Expenditure on clearing charges/transportation etc.	-	-
40.0704	Annual Maintenance Charges of Equipments	-	-
40.0705	Other Misc. Expenses	39,000.00	-

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
	Accrued During the year	-	-
			-
TOTAL		**89,750.00**	2,564,714.00
			-
			-
OTHER PLAN SCHEMES (PLAN)SC COMPONENT		**11,479,568.00**	7,940,947.00
			-
ii. ACADEMIC PROGRAMME SC COMPONENT			-
			-
	PHYSICAL EDUCATION PROGRAMME SC COMPONENT		-
			-
29.0101	Expendiutre on Sports Events including Award and Prizes	1,680,617.00	-
	Accrued during the year	39,043.00	
29.0102	Workshop/Seminar/Orientation Courses	350,044.00	-
	Accrued during the year	11,000.00	
29.0103	Purchase of Office Equipment (Consumables)	7,824.00	-
29.0104	Purchase of Scientific Equipment (Consumables)	-	-
29.0105	Purchase of Sports Equipments (Consumables)	114,864.00	-
29.0106	Purchase of Kitchen Equipment (Consumables)	46,959.00	-
29.0107	Hire of Vehicles/Transport	772,982.00	-
	Accrued during the year	49,053.00	
29.0108	Maintenance of Vehicles	216,920.00	-
	Accrued during the year	24,015.00	
29.0109	Teaching/Training Aids (Sports Kit, Scientific Backup)	46,791.00	-
29.0110	Purchase of Newspapers (Paradicals, General etc.)	71,307.00	-
29.0111	Professional and Legal Fees	406,635.00	-
29.0112	Audit Fees	-	-
29.0113	Printing, Stationary	241,410.00	-
29.0114	Expenditure on Postage/Telegram/Fax/Telephone	249,080.00	-
	Accrued during the year	-	-
29.0115	Repair on Furniture and Fixture	15,916.00	-
29.0116	Interest on GPF	-	-
29.0117	Other Misc. Expenditure	5,431,251.00	-
	Maintenance of Building/Playfields	-	-
	Security Arrangements	-	-
	Water Charges/Electricity Charges	-	-
	Accrued during the year	-	-
		-	-
TOTAL		9,775,711.00	-
		-	-
	ACADEMIC PROGRAMMES (SPORTS) SC COMPONENT	-	-
		-	-
29.0501	Expenditure on Teaching aid	147,535.00	-
	Less:-Written off during the year	(80,400.00)	
29.0502	Expenditure on Sports Equipment (Consumables)	760,559.00	-
	Less:-Written off during the year	-	-
	Accrued During the year	-	-
29.0503	Sports Kit	1,972,555.00	-
	Less:-Written off during the year	(20,944.00)	
29.0504	Seminar/Conference/Seminars etc. (Academic)	365,623.00	-
29.0505	Certificate Course	2,224,150.00	-
	Accrued During the year	-	-
29.0506	Fee to Examiners	666,743.00	-
	Accrued During the year	6,950.00	-
	Less:-Written off during the year	(5,264.00)	
29.0507	Expenditure on Pedagogy Programmes	690,796.00	-
29.0508	Others	5,009,515.00	-
	Less:-Written off during the year	(1,700.00)	-
	Accrued During the year	60,853.00	-
29.0510	Skilled Development Program	58,182.00	
	Accrued During the year	49,026.00	
TOTAL		**11,904,179.00**	-
		-	-
ACADEMIC PROGRAM (PLAN)SC COMPONENT		**21,679,890.00**	-
			-
			-
	SAI STADIUM COME & PLAY at Regional Centres/		-
	LNCPE & NIS Patiala,PLAN SC COMPONENT		-
			-
35.0701	Maint. of Stadia /Building (Civil)	7,810,558.00	5,690,166.00
	Accrued During the year	138,536.00	780,830.00
	Written Off during the year	(41,502.00)	(1,546,796.00)
	Add:- Adjustment of Advance Previous Year	1,750,000.00	
	Adjustment & transferred from deposit Work	26,490,285.00	
35.0702	Maint. of Stadia/Buildings (Electrical)	5,355,527.00	7,591,607.00
	Accrued During the year	1,493,558.00	1,112,599.00

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
	Written Off during the year	-	(281,027.00)
35.0703	Maint. of Playfields/Swimming Pools	8,256,390.00	3,058,159.00
	Accrued During the year	-	262,233.00
	Written Off during the year	(85,000.00)	-
35.0704	Main. Of Gardens/Horticulture	16,831,621.00	10,956,216.00
	Accrued During the year	724,793.00	1,032,899.00
	Written Off during the year	(11,600.00)	(120,060.00)
	Adjustment & transferred from deposit Work	300,000.00	
35.0705	Maintenance of Residential Accomodation/SAI Flats	7,154,346.00	6,077,004.00
	Accrued During the year	-	447,349.00
	Written Off during the year	(7,649.00)	
35.0706	Maint. of Equipment in SAI Stadia	240,982.00	364,287.00
	Accrued During the year	-	80,750.00
35.0707	Maintenance of Score Board	-	4,820.00
35.0708	Service Charges/Property Tax to MCD/Local Bodies	2,808.00	5,648.00
	Accrued During the year	310,000.00	310,000.00
	Written Off during the year	(310,000.00)	(298,133.00)
35.0709	Security Arrangements	36,906,370.00	32,973,724.00
	Add:Accrued during the year	6,964,815.00	5,383,320.00
	Written Off during the year	(30,901.00)	(13,041.00)
35.0710	Water Charges	16,328,209.00	13,960,313.00
	Accrued During the year	101,350.00	1,727,568.00
35.0711	Electricity Charges	47,111,030.00	43,449,571.00
	Accrued During the year	3,109,240.00	5,765,504.00
	Written Off during the year	-	(298,066.00)
35.0712	Boarding expenditure of Guest Houses	-	770,556.00
35.0713	Other expenditure of Guest Houses	157,643.00	217,813.00
	Accrued During the year	-	37,569.00
	Written Off during the year	(22,597.00)	
35.0714	Others	128,052.00	64,646.00
	Accrued During the year	-	62,868.00
	Written Off during the year	(1,383.00)	
35.0715	Cleaning and Scavenging Charges	16,124,075.00	14,985,552.00
	Add:Accrued during the year	942,716.00	3,514,884.00
	Written Off during the year	(3,079,000.00)	-
	Maintenance of Stadia/ Building (Civil)(Sholaroo)	-	-
	Maintenance of Stadia/ Building (Electrical)(Shilaroo)	-	-
	Maintenance of Gardens / Horticulture(Shilaroo)	-	-
	Maintenance of Residential Accommodation /SAI Flats(Shilaroo)	-	-
	Maintenance of Equipment in SAI Stadia(Shilaroo)	-	-
	Electricity Charges(Shilaroo)	-	-
	Boarding expenditure of Guest Houses(Shilaroo)	-	-
	Security Arrangements (Shilaroo)	-	-
	Accrued During the year	-	-
			-
TOTAL		**201,143,272.00**	158,131,332.00
		-	-
O & M OF SAI STADIA/BUILDING AT REGIONAL CENTRES /UNITS SC COMPONENT		**201,143,272.00**	158,131,332.00
			-
			-
SCHEDULE-21 (D)			-
	i. OPERATIONAL SCHEMES ST COMPONENT		
			-
	NATIONAL SPORTS TALENT CONTEST (NSTC) ST COMPONENT		
			-
30.0301	Boarding/Lodging Expenses	-	-
30.0302	Sports Kit	175,000.00	386,157.00
	Accrued during the year	45,318.00	-
	Written off during the year	(45,504.00)	-
30.0303	Educational Expenses	-	-
30.0304	Competition Exposure (Domestic)	-	136,900.00
30.0305	Competition Exposure (Abroad)	-	-
30.0306	Stipend	81,000.00	740,700.00
	Accrued during the year	-	15,000.00
	Written off during the year	-	-
30.0307	Sports Equipment (Consumables)	-	295,000.00
	Accrued during the year	-	-
30.0308	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	10,016.00	5,514.00
30.0309	Expenditure on Selection Trials/Scouting talent	-	-
30.0310	Expenditure on Foreign Experts	-	-
30.0311	Infrastructure Grant to Adopted Schools	-	-
30.0312	Maintenance Grant to Adopted Schools	-	430,000.00
	Accrued during the year	-	-
	Written off during the year	-	-
	Add: Adjustment of Advance to Adopted Schools	-	-
		-	-

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
TOTAL		265,830.00	2,009,271.00
		-	-
	ARMY BOYS SPORTS COMPANIES (ABSC) ST COMPONENT	-	-
30.0801	Boarding/Lodging Expenses	-	-
30.0802	Sports Kit	-	-
30.0803	Educational Expenses	-	-
30.0804	Competition Exposure (Domestic)	-	-
30.0805	Competition Exposure (Abroad)	-	-
30.0806	Stipend	-	-
30.0807	Sports Equipment (Consumables)	-	-
30.0808	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	-	-
30.0809	Expenditure on Selection Trials/Scouting talent	-	-
30.0810	Expenditure on Foreign Experts	-	-
30.0811	One time Grant to ABCs for new inmates	-	-
30.0812	Maintenance Grant to ABCs	-	-
		-	-
TOTAL		-	-
			-
	SPECIAL AREA GAMES (SAG) ST COMPONENT		-
31.0301	Boarding/Lodging Expenses	16,608,723.00	10,987,611.00
	Accrued during the year	484,262.00	1,262,106.00
31.0302	Sports Kit	2,314,103.00	1,607,488.00
	Accrued during the year	110.00	40,545.00
	Written off during the year	(124,327.00)	
31.0303	Educational Expenses	110,584.00	116,992.00
	Accrued during the year	-	-
31.0304	Competition Exposure (Domestic)	873,738.00	666,428.00
	Accrued during the year	-	5,005.00
31.0305	Competition Exposure (Abroad)	-	-
	Accrued during the year	-	-
31.0306	Stipend	-	46,800.00
	Accrued during the year	72,900.00	
31.0307	Sports Equipment (Consumables)	143,568.00	871,082.00
	Accrued during the year	-	12,353.00
31.0308	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	265,838.60	75,419.00
31.0309	Expenditure on Selection Trials/Scouting talent	6,500.00	123,900.00
31.0310	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Accrued during the year	-	-
			-
TOTAL		**20,755,999.60**	15,815,729.00
			-
	Operation & Maintenance of SAI Stadia/Building at SAG ST COMPONENT		-
			-
31.0801	Maint. of Stadia /Building (Civil)	142,096.00	125,310.00
	Accrued during the year	5,506.00	
31.0802	Maint. of Stadia/Buildings (Electrical)	96,442.00	133,939.00
31.0803	Maint. of Playfields/Swimming Pools	23,152.00	42,502.00
31.0804	Main. Of Gardens/Horticulture	400.00	-
31.0805	Maintenance of Residential Accomodation/SAI Flats	250,620.00	100,609.00
31.0806	Maint. of Equipment in SAI Stadia	500.00	25,745.00
31.0807	Maintenance of Score Board	-	-
31.0808	Service Charges/Property Tax to MCD/Local Bodies	-	-
31.0809	Security Arrangements	748,356.00	1,616,090.00
	Accrued during the year	168,698.00	166,102.00
31.0810	Water Charges	750.00	28,200.00
31.0811	Electricity Charges	2,821,378.00	3,742,864.00
	Accrued during the year	-	193,908.00
	Written off during the year	(6,377.00)	
31.0812	Boarding expenditure of Guest Houses	-	-
31.0813	Other expenditure of Guest Houses	-	-
31.0814	Others	2,796,795.75	2,897,284.86
	Accrued during the year	127,118.00	82,929.00
31.0815	Cleaning and Scavenging Charges	215,714.00	208,253.00
	Accrued during the year	41,464.00	-
31.0818	Maint. of Office Equipments	16,785.00	41,134.00
31.0819	Postage & Telegram	24,594.00	24,788.00
31.0820	Fax/Telex/Telephone	86,846.00	64,177.00
	Accrued during the year	-	4,831.00
	Written off during the year	(64.00)	-
31.0821	Printing & Stationery	81,582.00	107,517.00
	Accrued during the year	30,690.00	
31.0822	Hospitality Expenses	5,327.00	3,812.00
31.0823	Hire of Vehicles/ Conveyance/ Transportatio	-	38,395.00
31.0824	Exp. on Petrol/ Disel for Office Vehicles	24,977.00	22,840.00
31.0825	Repair & Other Maint. of Office Vehicles	6,258.00	3,001.00

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
31.0827	Uniform/ Liveries	-	2,733.00
TOTAL		**7,709,607.75**	9,676,963.86
		-	-
	SPECIAL AREA GAMES (SAG) (SAI EXTENSION CENTRE) ST COMPONENT	-	-
32.0301	Boarding/Lodging Expenses	-	-
32.0302	Sports Kit	-	-
	Accrued during the year	-	-
32.0303	Educational Expenses	-	-
32.0304	Competition Exposure (Domestic)	-	-
32.0305	Competition Exposure (Abroad)	-	-
32.0306	Stipend	-	64,800.00
32.0307	Sports Equipment (Consumables)	-	55,000.00
	Accrued during the year	-	23,340.00
32.0308	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	-	-
32.0309	Expenditure on Selection Trials/Scouting talent	-	-
32.0310	Expenditure on Foreign Experts	-	-
		-	-
TOTAL		-	143,140.00
		-	-
	SAI TRAINING CENTRE (STC) ST COMPONENT	-	-
32.0801	Boarding/Lodging Expenses	9,779,419.00	7,508,171.00
	Add:Accrued During the year	-	-
32.0802	Sports Kit	1,198,000.00	1,486,786.00
	Written off during the year	-	-
	Add:Accrued During the year	-	-
32.0803	Educational Expenses	145,500.00	118,930.00
32.0804	Competition Exposure (Domestic)	357,537.00	481,768.00
	Accrued during the year	-	-
32.0805	Competition Exposure (Abroad)	-	-
32.0806	Stipend	275,300.00	61,200.00
	Written off during the year	-	-
	Add:Accrued During the year	-	-
32.0807	Sports Equipment (Consumables)	810,015.00	406,611.00
	Add:Accrued During the year	719,766.00	16,350.00
32.0808	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	109,497.40	107,374.00
	Add:-Accrued during the year	-	800.00
32.0809	Expenditure on Selection Trials/Scouting talent	2,550.00	17,580.00
32.0810	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Written off during the year	-	-
	Add:Accrued Due the year	-	-
	Add:Adjustment of Remittances	-	-
	Grant for infrastructure on SAI Extension Centres	-	-
			-
TOTAL		**13,397,584.40**	10,205,570.00
			-
	Operation & Maintenance of SAI Stadia/Building at STC ST COMPONENT		-
			-
33.0301	Maint. of Stadia /Building (Civil)	17,274.00	8,954.00
33.0302	Maint. of Stadia/Buildings (Electrical)	31,584.00	28,756.00
	Add:Accrued during the year	-	-
33.0303	Maint. of Playfields/Swimming Pools	13,160.00	42,686.00
33.0304	Main. Of Gardens/Horticulture	-	-
	Accrued during the year	-	-
33.0305	Maintenance of Residential Accomodation/SAI Flats	123,194.00	82,514.00
33.0306	Maint. of Equipment in SAI Stadia	2,000.00	7,000.00
33.0307	Maintenance of Score Board	-	-
33.0308	Service Charges/Property Tax to MCD/Local Bodies	-	-
33.0309	Security Arrangements	1,644,021.00	503,871.00
	Accrued during the year	58,576.00	57,389.00
33.0310	Water Charges	6,000.00	21,750.00
	Accrued during the year	-	-
33.0311	Electricity Charges	287,019.00	283,996.00
	Accrued during the year	-	-
33.0312	Boarding expenditure of Guest Houses	-	-
33.0313	Other expenditure of Guest Houses	-	-
33.0314	Others	1,972,417.17	1,933,131.40
	Add:Accrued during the year	159,756.00	157,919.00
	Less:Accrued liability written off during the year	-	-
33.0315	Cleaning and Scavenging Charges	47,704.75	246,870.00
	Add:Accrued during the year	-	-
33.0318	Maintenance of Office Equipment	12,667.00	13,295.00
33.0319	Postage & Telegram	10,551.00	14,432.00
33.0320	Fax/Telex/Telephone Charges	98,438.00	63,266.00
	Add:Accrued during the year	-	1,620.00
33.0321	Printing & Stationery	43,476.00	53,047.00

INCOME		TOTAL	TOTAL
.		**CURRENT YEAR**	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
33.0322	Hospitality Exp.	4,746.00	5,015.00
33.0323	Hire of Vehicle/Conveyance/Transportation	120,126.00	25,776.00
33.0326	Meeting & Seminar Exp	4,000.00	2,560.00
33.0327	Uniform/Liveries	-	1,038.00
			-
TOTAL		**4,656,709.92**	3,554,885.40
			-
	SAI TRAINING CENTRE(STC) ST COMPONENT (SAI EXTENSION CENTRE)		-
33.0801	Boarding/Lodging Expenses	-	-
33.0802	Sports Kit	-	-
	Accrued during the year	-	-
33.0803	Educational Expenses	-	-
33.0804	Competition Exposure (Domestic)	-	-
	Accrued during the year	-	-
33.0805	Competition Exposure (Abroad)	-	-
33.0806	Stipend	-	-
	Accrued during the year	-	9,000.00
	written off	(2,400.00)	
33.0807	Sports Equipment (Consumables)	-	-
	Accrued during the year	-	-
33.0808	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	2,933.00	3,762.00
	Adjustment of Remittances in Transit as per UC	-	-
	Accrued during the year	-	-
33.0809	Expenditure on Selection Trials/Scouting talent	-	9,541.00
33.0810	Expenditure on Foreign Experts	-	-
			-
TOTAL		**533.00**	22,303.00
			-
	CENTRE OF EXCELLENCE ST COMPONENT		-
34.0301	Boarding/Lodging Expenses	361,425.00	209,925.00
	Accrued During the year	-	-
34.0302	Sports Kit	-	64,447.00
	Accrued During the year	-	-
34.0303	Educational Expenses	-	-
34.0304	Competition Exposure (Domestic)	-	-
34.0305	Competition Exposure (Abroad)	-	-
34.0306	Stipend	-	-
34.0307	Sports Equipment (Consumables)	-	-
	Accrued During the year	-	-
34.0308	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	2,823.00	-
	Accrued During the year	-	-
34.0309	Expenditure on Selection Trials/Scouting talent	-	-
34.0310	Expenditure on Foreign Experts	-	-
	Accrued During the year	-	-
	Annual Maintenance & Running Expenditure on COX Centres	-	-
	Accrued During the year	-	-
		-	-
TOTAL		364,248.00	274,372.00
		-	-
	Operation & Maintenance of SAI Stadia/Building at COE ST COMPONENT	-	-
		-	-
34.0801	Maint. of Stadia /Building (Civil)	-	-
34.0802	Maint. of Stadia/Buildings (Electrical)	-	-
34.0803	Maint. of Playfields/Swimming Pools	-	-
34.0804	Main. Of Gardens/Horticulture	-	-
34.0805	Maintenance of Residential Accomodation/SAI Flats	-	-
34.0806	Maint. of Equipment in SAI Stadia	-	-
34.0807	Maintenance of Score Board	-	-
34.0808	Service Charges/Property Tax to MCD/Local Bodies	-	-
34.0809	Security Arrangements	-	-
34.0810	Water Charges	-	-
34.0811	Electricity Charges	-	-
34.0812	Boarding expenditure of Guest Houses	-	-
34.0813	Other expenditure of Guest Houses	-	-
34.0814	Others	-	-
	Accrued During the year	-	-
34.0815	Cleaning and Scavenging Charges	-	-
34.0818	Maint. of Office Equipment		-
34.0821	Printing & Stationery		-
		-	-
TOTAL		-	-
	EXPENDITURE ON BADMINTON ACADEMY		
	Salary to Badminton Coaches	-	-
TOTAL		-	-

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
		-	-
i..OPERATIONAL SCHEMES (PLAN) ST COMPONENT		47,150,512.67	41,702,234.26
		-	-
		-	-
	IV. OTHER PLAN SCHEMES ST COMPONENT	-	-
		-	-
	SPORTS SCIENCE, MEDICAL CENTRE ST COMPONENT	-	-
		-	-
40.0301	Fellowship to Research Scholars	-	-
	Accrued During the year	-	-
40.0302	Purchase of Medical Equipment (Consumable)	105,465.00	12,000.00
40.0303	Annual Maintenance of Medical/Scientific Equipment	-	20,970.00
	Accrued During the year	-	-
40.0304	Purchase of Medicines/Chemicals	-	174,380.00
	Accrued During the year	-	-
40.0305	Professional Consultancy Services of Doctors/Paramedical Professionals	-	58,848.00
	Accrued During the year	-	50,760.00
40.0306	Orientation Courses of Sports Scientist/ Coaches	-	-
40.0307	Research Information Centre	-	-
40.0308	Other Misc. Expenses	6,784.00	6,605.00
	Accrued During the year	-	-
		-	-
TOTAL		112,249.00	323,563.00
		-	-
	EQUIPMENT SUPPORT ST COMPONENT	-	-
		-	-
40.0801	Purchase of Consumable Sports Equipment	-	11,398,548.00
	Accrued During the year	-	-
40.0802	Dumerage Charges paid to Airport/Port Authorities	-	-
40.0803	Expenditure on clearing charges/transportation etc.	-	-
40.0804	Annual Maintenance Charges of Equipments	-	-
40.0805	Other Misc. Expenses	-	-
		-	-
TOTAL		-	11,398,548.00
		-	-
		-	-
OTHER PLAN SCHEMES (PLAN)ST COMPONENT		112,249.00	11,722,111.00
		-	-
ii. ACADEMIC PROGRAMME ST COMPONENT		-	-
		-	-
	PHYSICAL EDUCATION PROGRAMME ST COMPONENT	-	-
		-	-
29.0101	Expendiutre on Sports Events including Award and Prizes	-	-
29.0102	Workshop/Seminar/Orientation Courses	-	-
29.0103	Purchase of Office Equipment (Consumables)	-	-
29.0104	Purchase of Scientific Equipment (Consumables)	-	-
29.0105	Purchase of Sports Equipments (Consumables)	-	-
29.0106	Purchase of Kitchen Equipment (Consumables)	-	-
29.0107	Hire of Vehicles/Transport	-	-
29.0108	Maintenance of Vehicles	-	-
29.0109	Teaching/Training Aids (Sports Kit, Scientific Backup)	-	-
29.0110	Purchase of Newspapers (Parodicals, General etc.)	-	-
29.0111	Professional and Legal Fees	-	-
29.0112	Audit Fees	-	-
29.0113	Printing, Stationary	-	-
29.0114	Expenditure on Postage/Telegram/Fax/Telephone	-	-
	Accrued during the year	-	-
29.0115	Repair on Furniture and Fixture	-	-
29.0116	Interest on GPF	-	-
29.0117	Other Misc. Expenditure	-	-
	Maintenance of Building/Playfields	-	-
	Security Arrangements	-	-
	Water Charges/Electricity Charges	-	-
	Accrued during the year	-	-
		-	-
TOTAL		-	-
		-	-
	ACADEMIC PROGRAMMES (SPORTS) ST COMPONENT	-	-
		-	-
29.0501	Expenditure on Teaching aid	-	-
29.0502	Expenditure on Sports Equipment (Consumables)	-	-
	Less:-Written off during the year	-	-
	Accrued During the year	-	-
29.0503	Sports Kit	-	-
29.0504	Seminar/Conference/Seminars etc. (Academic)	-	-

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
29.0505	Certificate Course	-	-
	Accrued During the year	-	-
29.0506	Fee to Examiners	-	-
	Accrued During the year	-	-
29.0507	Expenditure on Pedagogy Programmes	-	-
29.0508	Others	-	-
	Accrued During the year	-	-
		-	-
TOTAL		-	-
		-	-
ACADEMIC PROGRAM (PLAN)ST COMPONENT		-	-
		-	-
		-	-
	Operation & Maintenance of SAI Stadia/Building at Regional Centres/	-	-
	LNCPE & NIS Patiala,PLAN ST COMPONENT		
		-	-
35.0801	Maint. of Stadia /Building (Civil)	466,988.00	291,944.00
	Accrued During the year	-	7,980.00
	Written Off during the year	-	-
35.0802	Maint. of Stadia/Buildings (Electrical)	778,613.00	1,076,560.00
	Accrued During the year	220,865.00	78,435.00
	Written Off during the year	-	-
35.0803	Maint. of Playfields/Swimming Pools	25,700.00	11,880.00
	Accrued During the year	71,300.00	-
35.0804	Main. Of Gardens/Horticulture	5,126,000.00	4,290,000.00
	Accrued During the year	542,000.00	390,000.00
35.0805	Maintenance of Residential Accomodation/SAI Flats	-	45,719.00
35.0806	Maint. of Equipment in SAI Stadia	63,255.00	-
	Accrued During the year	91,710.00	
35.0807	Maintenance of Score Board	-	-
35.0808	Service Charges/Property Tax to MCD/Local Bodies	1,163,985.00	500.00
35.0809	Security Arrangements	5,209,321.00	8,117,115.00
	Add:Accrued during the year	574,008.00	754,482.00
35.0810	Water Charges	385,014.00	1,508,391.00
	Accrued During the year	-	-
35.0811	Electricity Charges	5,772,351.00	8,319,118.00
	Accrued During the year	413,210.00	931,081.00
35.0812	Boarding expenditure of Guest Houses	-	-
35.0813	Other expenditure of Guest Houses	46,608.00	7,000.00
	Accrued During the year	-	-
35.0814	Others	-	102,104.00
	Accrued During the year	-	170,700.00
35.0815	Cleaning and Scavenging Charges	17,442.00	19,115.00
	Add:Accrued during the year	-	-
	SHILAROO Maintenance Expenses	-	-
	Maintenance of Stadia/ Building (Civil)(Sholaroo)	-	-
	Maintenance of Stadia/ Building (Electrical)(Shilaroo)	-	-
	Maintenance of Gardens / Horticulture(Shilaroo)	-	-
	Maintenance of Residential Accommodation /SAI Flats(Shilaroo)	-	-
	Maintenance of Equipment in SAI Stadia(Shilaroo)	-	-
	Electricity Charges(Shilaroo)	-	-
	Boarding expenditure of Guest Houses(Shilaroo)	-	-
	Security Arrangements (Shilaroo)	-	-
	Accrued During the year	-	-
		-	-
TOTAL		20,968,370.00	26,122,124.00
		-	-
O & M OF SAI STADIA/BUILDING AT REGIONAL CENTRES /UNITS ST COMPONENT		20,968,370.00	26,122,124.00
		-	-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
SCHEDULE - 21 (E)			-
	i. OPERATIONAL SCHEMES NER		-
			-
	NATIONAL SPORTS TALENT CONTEST (NSTC) PLAN (NER)		-
			-

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
30.0101	Boarding/Lodging Expenses	-	-
30.0102	Sports Kit	333,500.00	230,672.00
	Accrued during the year	29,631.00	-
	Written off during the year	(1,770.00)	-
30.0103	Educational Expenses	-	-
30.0104	Competition Exposure (Domestic)	222,578.00	102,500.00
30.0105	Competition Exposure (Abroad)	27,300.00	-
30.0106	Stipend	703,656.00	433,000.00
	Accrued during the year	-	-
	Written off during the year	-	-
30.0107	Sports Equipment (Consumables)	-	-
	Accrued during the year	-	-
30.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	897.00	-
30.0109	Expenditure on Selection Trials/Scouting talent	-	-
30.0110	Expenditure on Foreign Experts	-	-
30.0111	Infrastructure Grant to Adopted Schools	-	-
30.0112	Maintenance Grant to Adopted Schools	308,160.00	-
	Accrued during the year	-	-
	Written off during the year	-	-
	Add: Adjustment of Advance to Adopted Schools	-	-
	Accrued during the year	-	-
TOTAL		**1,623,952.00**	766,172.00
			-
	SPECIAL AREA GAMES (SAG) PLAN (NER)		-
31.0101	Boarding/Lodging Expenses	58,457,838.00	50,872,604.72
	Accrued during the year	12,510.00	306,680.00
31.0102	Sports Kit	4,830,536.00	4,238,842.58
	Accrued during the year	40,000.00	-
	Written off during the year	(14,199.00)	
31.0103	Educational Expenses	448,932.00	386,129.00
	Accrued during the year	-	-
31.0104	Competition Exposure (Domestic)	2,082,103.00	3,974,871.00
31.0105	Competition Exposure (Abroad)	-	301,632.00
	Accrued during the year	-	-
31.0106	Stipend	388,200.00	333,800.00
	Accrued during the year	36,000.00	-
	Written off	-	-
31.0107	Sports Equipment (Consumables)	847,735.00	333,333.25
	Accrued during the year	-	-
31.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	319,564.00	694,280.00
31.0109	Expenditure on Selection Trials/Scouting talent	45,408.00	374,526.00
31.0110	Expenditure on Foreign Experts	-	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Accrued during the year	-	-
			-
TOTAL		**67,494,627.00**	61,816,698.55
			-
			-
	Operation & Maintenance of SAI Stadia/Building at SAG PLAN (NER)		-
			-
31.0501	Maint. of Stadia /Building (Civil)	764,637.00	120,762.00
	Accrued during the year	-	600.00
31.0502	Maint. of Stadia/Buildings (Electrical)	155,951.00	172,100.00
31.0503	Maint. of Playfields/Swimming Pools	1,535,420.00	113,730.00
31.0504	Maint. of Gardens/Horticulture	33,630.00	90,000.00
31.0505	Maintenance of Residential Accomodation/SAI Flats	411,686.00	658,876.00
31.0506	Maint. of Equipment in SAI Stadia	17,096.00	81,249.00
31.0507	Maintenance of Score Board	-	-
31.0508	Service Charges/Property Tax to MCD/Local Bodies	426,991.00	759,301.00
31.0509	Security Arrangements	1,254,433.00	782,200.00
31.0510	Water Charges	467,949.00	269,010.00
31.0511	Electricity Charges	1,004,877.44	912,148.00
	Accrued during the year	-	11,198.00
31.0512	Boarding expenditure of Guest Houses	-	-
31.0513	Other expenditure of Guest Houses	-	-
31.0514	Others (NER)	3,587,325.50	4,085,320.44
	Accrued during the year	-	-
31.0515	Cleaning and Scavenging Charges	188,278.00	90,404.00
	Maintenance of office equipment	107,840.00	9,610.00
	Postage & Telegram	10,040.00	13,006.00
	Fax/Telex/Telephone Charges	102,377.00	113,083.00
	Accrued during the year	-	1,192.00
	Printing & Stationery	165,000.00	137,816.00
	Hospitality Charges	8,250.00	25,696.00
	Hire of Vehicles/Conveyance/Transportation	270,200.00	151,653.00
			-

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
TOTAL		**10,511,980.94**	8,598,954.44
			-
	SPECIAL AREA GAMES (SAG) PLAN (SAI EXTENSION CENTRE) (NER)		-
32.0101	Boarding/Lodging Expenses	4,020,959.00	3,799,034.00
32.0102	Sports Kit	240,000.00	80,000.00
	Accrued during the year	-	-
32.0103	Educational Expenses	51,000.00	65,000.00
32.0104	Competition Exposure (Domestic)	-	63,500.00
32.0105	Competition Exposure (Abroad)	-	-
32.0106	Stipend	-	-
32.0107	Sports Equipment (Consumables)	1,379,518.00	-
	Add:- Adjustment of Remittances to SAI Extension Centrs	-	-
32.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	50,171.00	9,895.00
32.0109	Expenditure on Selection Trials/Scouting talent	-	-
32.0110	Expenditure on Foreign Experts	-	-
			-
TOTAL		5,741,648.00	4,017,429.00
			-
	SAI TRAINING CENTRE (STC) PLAN (NER)		-
32.0501	Boarding/Lodging Expenses	33,022,352.32	31,188,556.84
	Add:Accrued During the year	-	-
32.0502	Sports Kit	2,604,950.00	3,076,632.00
	Written off during the year	-	-
	Add:Accrued During the year	60,000.00	35,000.00
32.0503	Educational Expenses	264,568.00	268,119.00
32.0504	Competition Exposure (Domestic)	1,535,861.00	2,484,332.00
	Accrued during the year	-	-
	Written off during the year	-	-
32.0505	Competition Exposure (Abroad)	-	-
32.0506	Stipend	369,600.00	465,000.00
	Written off during the year	-	-
	Add:Accrued During the year	90,000.00	-
32.0507	Sports Equipment (Consumables)	101,900.00	117,205.00
	Add:Accrued During the year	-	-
32.0508	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses, etc.)	158,129.00	1,352,474.00
	Add:-Accrued during the year	-	-
32.0509	Expenditure on Selection Trials/Scouting talent	56,281.00	35,760.00
32.0510	Expenditure on Foreign Experts	-	-
	Others	-	6,100.00
	CIVIL MAINTAINENTS	9,550.00	-
	ELECTRICITY MAINTANENTS	1,390.00	-
	MAINTENANCE OF EQUIPMENT	1,573.00	-
	OTHER MAINTENANCE	2,033.00	-
	Hospitality	14,829.00	-
	Ta/ Da Official	4,580.00	-
	Transportation Charge	55,889.00	-
	Electricity Bill	1,266,419.00	-
	Water Charge	174,440.00	-
	Postage	23,599.00	-
	STATIONERY ITEM SUPPLY	17,496.00	-
	Bank charge	688.00	-
	Newspaper	182.00	-
	MISC PURCHASE	19,027.00	-
	SPORTS KIDS OF SAI TRAINEE	572,000.00	-
	EDU FEES	34,000.00	-
	COMPETITION DOMESTIC	191,672.00	-
	STIPEND OF SAI TRAINEE	207,000.00	-
	SPORTS EQUIPMENT	-	-
	Scouting Talent	1,780.00	-
	Horticulture	12,987.00	-
	Security Arrangment	219,395.00	-
	Cleaning Charge	56,613.00	-
	Annual Maintenance & Running Expenditure on STC Centres	-	-
	Written off during the year	-	-
	Add:Accrued Due the year	-	-
	Add:Adjustment of Remittances	-	-
	Grant for infrastructure on SAI Extension Centres	-	-
			-
TOTAL		**41,150,783.32**	39,029,178.84
			-
	Operation & Maintenance of SAI Stadia/Building at STC PLAN (NER)		-
			-
33.0101	Maint. of Stadia /Building (Civil)	2,307,396.00	163,003.00
33.0102	Maint. of Stadia/Buildings (Electrical)	110,042.00	36,588.00
	Add:Accrued during the year	-	-
33.0103	Maint. of Playfields/Swimming Pools	276,588.00	307,897.00

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
33.0104	Main. Of Gardens/Horticulture	420.00	10,606.00
	Accrued during the year	-	-
33.0105	Maintenance of Residential Accomodation/SAI Flats	-	-
33.0106	Maint. of Equipment in SAI Stadia	-	-
33.0107	Maintenance of Score Board	-	-
33.0108	Service Charges/Property Tax to MCD/Local Bodies	-	-
33.0109	Security Arrangements	124,142.00	-
	Accrued during the year	-	-
	written off	-	-
33.0110	Water Charges	8,270.00	93,566.00
	Accrued during the year	-	-
33.0111	Electricity Charges	97,535.00	82,717.00
	Accrued during the year	10,000.00	-
	written off	-	-
33.0112	Boarding expenditure of Guest Houses	-	-
33.0113	Other expenditure of Guest Houses	-	-
33.0114	Others	2,655,294.00	3,153,799.40
	Add:Accrued during the year	6,000.00	-
	Less:Accrued liability written off during the year	-	-
33.0115	Cleaning and Scavenging Charges	-	-
	Maintenance of Office Equipment	24,970.00	22,720.00
	Postage & Telegram	1,925.00	2,618.00
	Fax/Telex/Telephone Charges	22,643.00	20,092.00
	Add:Accrued during the year	1,500.00	-
	written off	-	-
	Printing & Stationery	114,652.00	61,137.00
	Hospitality Charges	-	-
	Hire of Vehicle/Conveyance/Transportations	115,990.00	186,180.00
	Expenditure on Petrol/Diesel for office Vehicles	37,125.00	-
	Meeting & Seminars	-	-
			-
TOTAL		**5,914,492.00**	4,140,923.40
			-
	SAI TRAINING CENTRE(STC) PLAN (SAI EXTENSION CENTRE) (NER)		-
33.0501	Boarding/Lodging Expenses	-	-
33.0502	Sports Kit	-	-
	Accrued during the year	-	-
33.0503	Educational Expenses	-	-
33.0504	Competition Exposure (Domestic)	-	-
	Accrued during the year	-	-
33.0505	Competition Exposure (Abroad)	-	-
33.0506	Stipend	-	-
	Accrued during the year	-	-
33.0507	Sports Equipment (Consumables)	-	-
33.0508	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	-	-
	Adjustment of Remittances in Transit as per UC	-	-
	Accrued during the year	-	-
33.0509	Expenditure on Selection Trials/Scouting talent	-	-
33.0510	Expenditure on Foreign Experts	-	-
		-	-
TOTAL		**-**	-
			-
	CENTRE OF EXCELLENCE PLAN (NER)		-
34.0101	Boarding/Lodging Expenses	4,112,237.00	2,648,665.00
	Accrued During the year	-	-
34.0102	Sports Kit	330,000.00	241,510.00
	Accrued During the year	-	-
34.0103	Educational Expenses	-	-
34.0104	Competition Exposure (Domestic)	31,862.00	197,806.00
34.0105	Competition Exposure (Abroad)	-	-
34.0106	Stipend	-	-
34.0107	Sports Equipment (Consumables)	10,900.00	12,200.00
	Accrued During the year	-	-
34.0108	Other Misc. Expenditure on Trainees (TA/DA, Insurance, Medical Expenses,etc.)	71,065.00	32,224.00
	Accrued During the year	-	-
34.0109	Expenditure on Selection Trials/Scouting talent	-	23,111.00
34.0110	Expenditure on Foreign Experts	-	-
	Accrued During the year	-	-
	Annual Maintenance & Running Expenditure on COX Centres	-	-
	Accrued During the year	-	-
			-
TOTAL		**4,556,064.00**	3,155,516.00
			-
	Operation & Maintenance of SAI Stadia/Building at COE PLAN (NER)		-
			-
34.0501	Maint. of Stadia /Building (Civil)	18,368.00	14,700.00

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
34.0502	Maint. of Stadia/Buildings (Electrical)	56,609.00	13,656.00
34.0503	Maint. of Playfields/Swimming Pools	42,569.00	39,300.00
34.0504	Main. Of Gardens/Horticulture	38,667.00	53,660.00
34.0505	Maintenance of Residential Accomodation/SAI Flats	-	-
34.0506	Maint. of Equipment in SAI Stadia	-	-
34.0507	Maintenance of Score Board	-	-
34.0508	Service Charges/Property Tax to MCD/Local Bodies	-	-
34.0509	Security Arrangements	-	-
34.0510	Water Charges	45,300.00	39,500.00
34.0511	Electricity Charges	-	-
34.0512	Boarding expenditure of Guest Houses	-	-
34.0513	Other expenditure of Guest Houses	-	-
34.0514	Others	369,830.00	601,590.00
	Accrued During the year	-	-
34.0515	Cleaning and Scavenging Charges	15,901.00	29,928.00
	Hire of vehicle/Conveyance/Transportation	55,860.00	40,120.00
	Maintenance of Office Equipment	188,950.00	32,303.00
	Printing & Stationery	26,424.00	22,155.00
		-	-
			-
TOTAL		858,478.00	886,912.00
		-	-
ii. OPERATIONAL SCHEMES (PLAN, NER)		**137,852,025.26**	122,411,784.23
		-	-
		-	-
	OTHER SCHEMES (PLAN, NER)	-	-
		-	-
	SPORTS SCIENCE, MEDICAL CENTRE , PLAN (NER)	-	-
		-	-
40.0101	Fellowship to Research Scholors	1,750,363.00	-
	Accrued During the year	90,000.00	-
40.0102	Purchae of Medical Equipment (Consumable)	367,698.00	-
40.0103	Annual Maintenance of Medical/Scientific Equipment	-	-
	Accrued During the year	-	-
40.0104	Purchase of Medicines/Chemicals	-	-
	Accrued During the year	-	-
40.0105	Professional Consultancy Services of Doctors/Paramedical Professionals	26,899.00	279,919.00
	Accrued During the year	-	-
40.0106	Orientation Courses of Sports Scientist/ Coaches	-	-
40.0107	Research Information Centre	-	-
40.0108	Other Misc. Expenses	16,632.00	-
	Accrued During the year	-	-
			-
TOTAL		**2,251,592.00**	279,919.00
			-
	ACADEMIC PROGRAM (NER)"		-
		-	-
	Certificate Course	22,500.00	713,280.00
	Others	-	-
		-	-
	Regional Football Academy,Imphal		
	Boarding & Lodging Expenses	457,200.00	-
	Sports Equipment(Consumable)	11,800.00	-
	Other Misc Expenses Trainees	360,123.00	-
		-	-
		-	-
		-	-
	EQUIPMENT SUPPORTS	-	-
40.0701	Purchase of Consumables Sports Equipments	18,923,067.00	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
TOTAL		**19,774,690.00**	713,280.00
			-
	COMPUTERISED SPORTS DATA BANK, PLAN (NER)		-
41.0101	Purchase of Consumable items	-	-
41.0102	AMC Charges for computer Infrastructure	-	-
41.0103	Stationery and Printed Materials	-	-
41.0107	Other Misc. Expenditrue	-	-

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
		-	-
TOTAL		**-**	-
			-
			-
OTHER PLAN SCHEMES (PLAN, NER)		**22,026,282.00**	993,199.00
			-
			-
			-
II. SAI Stadiums Come & Play Scheme at Regional Centres/LNCPE & NS NIS Patiala , PLAN (NER)			-
			-
35.0501	Maint. of Stadia /Building (Civil)	612,157.00	2,985,712.00
	Accrued During the year	-	-
	Written Off during the year	-	-
35.0502	Maint. of Stadia/Buildings (Electrical)	297,651.00	59,585.00
	Accrued During the year	-	-
	Written Off during the year	-	-
35.0503	Maint. of Playfields/Swimming Pools	17,445.00	32,930.00
	Accrued During the year	-	-
35.0504	Main. Of Gardens/Horticulture	18,750.00	15,000.00
	Accrued During the year	-	-
35.0505	Maintenance of Residential Accomodation/SAI Flats	335,954.00	238,741.00
35.0506	Maint. of Equipment in SAI Stadia	-	-
35.0507	Maintenance of Score Board	-	-
35.0508	Service Charges/Property Tax to MCD/Local Bodies	-	-
35.0509	Security Arrangements	4,259,478.00	1,186,537.00
	Add:Accrued during the year	-	107,867.00
35.0510	Water Charges	-	-
	Accrued During the year	-	-
35.0511	Electricity Charges	2,559,780.00	1,178,387.00
	Accrued During the year	122,312.00	90,460.00
35.0512	Boarding expenditure of Guest Houses	-	-
35.0513	Other expenditure of Guest Houses	-	-
	Accrued During the year	-	-
35.0514	Others	-	-
	Accrued During the year	-	-
35.0515	Cleaning and Scavenging Charges	-	-
	Add:Accrued during the year	-	-
			-
TOTAL		**8,223,527.00**	5,895,219.00
		-	-
		-	-
OPERATION AND MAINTENANCE OF SAI STADIA/BUILDING AT REGIONAL CENTRES /UNITS (PLAN, NER)		**8,223,527.00**	5,895,219.00
			-
			-
			-
SCHEDULE 22			-
			-
EXPENDITURE ON CAPITAL WORK IN PROGRESS			
			-
	I. CAPITAL PROJECTS/CONSTRUCTION WORK (PLAN)		-
			-
41.0511	Expenditure on Departmental Repairs/Minor works	-	2,156,000.00
41.0512	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by CPWD	-	1,022,885.00
41.0513	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by PWD	-	-
41.0514	Expenditure on Annual Maintenance and Repair/Special Repairs /Minor Works by NDMC	-	-
41.0515	Expenditure on Annual Maintenance and Repair/Special Repairs/Minor Works by DDA	-	-
41.0516	Expenditure on Annual Maintenance and Repairs/Special Repairs/Minor Works by Other Agen.	-	1,182,000.00
		-	-
	Annual Maintenance Repairs (Civil)	-	-
	Accrued during the year	-	-
	Annual Maintenance Repairs (Electrical)	-	-
	Security Arrangement	-	-
	House keeping	-	-
	Water charges	-	-
	Electricity Charges	-	-
	Maintenance of Horticulture	-	-
	Medical Test for Age Verification	-	-
	Miscellanneous expenses	-	-
	Accrued during the year	-	-
TOTAL		**-**	4,360,885.00

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
		-	-
TOTAL PLAN GENERAL		**-**	4,360,885.00
		-	-
	II. CAPITAL PROJECTS/CONSTRUCTION WORK (SC COMPONENT)	-	-
		-	-
41.0711	Expenditure on Departmental Repairs/Minor works	3,298,109.00	2,020,635.00
41.0712	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by CPWD	-	315,000.00
41.0713	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by PWD	399,600.00	-
41.0714	Expenditure on Annual Maintenance and Repair/Special Repairs /Minor Works by NDMC	-	-
41.0715	Expenditure on Annual Maintenance and Repair/Special Repairs/Minor Works by DDA	-	-
41.0716	Expenditure on Annual Maintenance and Repairs/Special Repairs/Minor Works by Other Agen.	9,646,450.00	2,541,717.00
	Accrued during the year	-	-
	Adjustment of advance with construction agencies(Revenue)	-	4,087,402.00
		-	-
TOTAL		**13,344,159.00**	8,964,754.00
		-	-
TOTAL SC COMPONENT		**13,344,159.00**	8,964,754.00
		-	-
		-	-
	II. CAPITAL PROJECTS/CONSTRUCTION WORK (ST COMPONENT)	-	-
41.0511	Expenditure on Departmental Repairs/Minor works	-	-
41.0512	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by CPWD	-	-
41.0513	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by PWD	-	-
41.0514	Expenditure on Annual Maintenance and Repair/Special Repairs /Minor Works by NDMC	-	-
41.0515	Expenditure on Annual Maintenance and Repair/Special Repairs/Minor Works by DDA	-	-
41.0516	Expenditure on Annual Maintenance and Repairs/Special Repairs/Minor Works by Other Agen.	-	-
		-	-
TOTAL		-	-
		-	-
TOTAL ST COMPONENT		-	-
		-	-
	II. CAPITAL PROJECTS/CONSTRUCTION WORK (PLAN,NER)	-	-
		-	-
41.0511	Expenditure on Departmental Repairs/Minor works	-	-
41.0512	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by CPWD	-	-
41.0513	Expenditure on Annual Maintenance and Repair/Special Repaires/Minor Works by PWD	-	-
41.0514	Expenditure on Annual Maintenance and Repair/Special Repairs /Minor Works by NDMC	-	-
41.0515	Expenditure on Annual Maintenance and Repair/Special Repairs/Minor Works by DDA	-	-
41.0516	Expenditure on Annual Maintenance and Repairs/Special Repairs/Minor Works by Other Agen.	-	-
			-
TOTAL		-	-
			-
TOTAL NER		-	-
			-
SCHEDULE 23			-
			-
OTHER PAYMENTS			
			-
	CATERING/BOARDING ACCOUNT		
			-
45.0101	Boarding Expenditure on Students	31,682,469.00	25,187,798.00
	Accrued during the year	998,878.00	454,788.00
	Less:-Written Off during the year	(408,734.00)	(69,525.00)
45.0102	Boarding Expenditure on Guests	148,770.00	1,296,800.00
45.0103	Exp.on Certificate/Refresher/Other Courses.	7,421,931.00	4,597,903.00
45.0104	Others	46,459,766.00	37,798,181.00
	Accrued during the year	-	-
	Exo.on COE	3,766,932.00	2,673,944.00
			-
TOTAL		**90,070,012.00**	71,939,889.00
		-	-

		TOTAL	TOTAL
		CURRENT YEAR	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
TOTAL		**90,070,012.00**	71,939,889.00
		-	-
		-	-
		-	-
	REMITTANCES TO UNITS/CENTRES		
		-	-
62.0101	Fund for Non Plan Programme	1,256,562,497.00	911,307,267.00
62.0102	Fund for Plan Schemes of SAI (Other than Construction)	3,174,282,753.00	2,539,918,701.73
62.0103	Fund for Plan Schemes of SAI (for Construction)	290,601,476.00	464,449,000.00
	Fund released during C.Y but taken next year for Plan Scheme of SAI (other than Construction)	-	-
62.0105	Fund released during C.Y but taken next year for Plan Scheme of SAI (for Construction)	-	-
62.0106	Fund for Plan (NER) Schemes of SAI (Other than Construction)	365,638,000.00	246,403,632.00
62.0107	Fund for Plan (NER) Schemes of SAI (for Construction)	79,005,000.00	274,360,000.00
	Fund for AICS	-	5,000,000.00
	Paymenr for Service Charges	410,842,722.00	
62.0108	Fund released during C. Y but taken next year for Plan (NER) Scheme of SAI (other than Construction)	-	-
62.0109	Fund releaed during C.Y but taken next year for Plan (NER) Scheme of SAI (for Construction)	-	-
	Fund released during Previous Year but taken in During the Year(Non Plan)	11,214,000.00	
	Fund released during Previous Year but taken in During the Year(plan Other Than Construction)	35,001,000.00	
	Fund released during Previous Year but taken in During the Year(plan- NER Other Than Construction)	6,456,000.00	
62.0110	Fund released during current year but taken during next year for STC	-	2,000,000.00
62.0111	Fund released during current year but taken during next year for SAG	-	1,000,000.00
62.0112	Fund released during current year but taken during next year for COE	-	-
	Less:-Fund released and taken during the year by Units/Centres	(5,576,932,448.00)	(4,444,438,600.73)
TOTAL		52,671,000.00	-
		-	-
TOTAL		52,671,000.00	-
			-
	OTHER PAYMENT FOR OPERATION AND MAINTENANCE		-
			-
	Community Connect Scheme	**-**	-
	Rajiv Gandhi Khel Abhiyan	**-**	-
			-
TOTAL		**-**	-
			-
	Payment For Sai Training Centre		-
			-
	Competition Explosure (Domestic)	**-**	-
	Academic Programm (Coonsa) STC	**-**	-
	National Cycling Academy	**-**	-
			-
TOTAL		**-**	-
			-
			-
	Expenses Under AICS	**-**	-
			-
			-
			-
			-
			-
SCHEDULE- 25			-
	OTHERS	-	-
			-
	60.0132 Employees Contribution for NPS-sent to NPS cell	-	-
	60.0133 Contribution made by SAI for NPS sent to NPS cell	-	-
		-	-
		-	-
	60.0126 Pension Scheme(New 2004)Tier 1	12,980,007.00	19,730,923.00
	Provision for NPS Payable	5,339,932.00	-
		-	-
	Prime Minister Relief Fund	1,519,871.00	(1,504,871.00)
		-	-
	Total	**19,839,810.00**	18,226,052.00
	TOTAL (B)	5,343,430,874.73	4,481,677,219.85
	DEPRECIATION CHARGED DURING THE YEAR	**529,517,445.54**	161,727,615.00
		-	-
		-	-
		-	-

INCOME		TOTAL	TOTAL
-		**CURRENT YEAR**	**PREVIOUS YEAR**
		2016-2017	**2015-2016**
	Balance being excess of Income over Expenditure	**(12,864,962.68)**	175,606,099.02
	To unspent specific grant received against ongoing scheme carried forward for		-
	subsequent adjustment in future years transferred to Balance Sheet		-
			-
			-
	GRAND TOTAL	**5,860,083,357.59**	4,819,010,933.87

Annexure-D

SIGNIFICANT ACCOUNTING POLICIES FOR 2016-2017

1. ACCOUNTING CONVENTION

The financial statements are prepared on historical cost convention basis, unless otherwise stated and on the accrual method of accounting. SAI accounts have been prepared on Double Entry System of Book Keeping..

2. REVENUE RECOGNITION

All Incomes and expenditures (Plan and Non Plan) are account for on accrual basis as they have earned or incu rred. However, if there is, any dispute regarding pending/recovery of income at the year-end, it is treated as income only when realized.

3. FIXED ASSETS

Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses incidental to the ac quisition. The fixed Assets received free of cost are to be valued at Rs.1/- per item. Procurement of fixed assets during the year is shown under the concerned head of fixed assets. Up to the financial year 2004-20 05, capital work in progress was shown as advances for construction work but from the financial year 2 005-2006, Fixed Asses in the course of construction has been shown against the head Capital Work in Progress in the Schedule of Fixed Assets.

4. GOVERNMENT GRANTS

Government grants are accounted on realization basis. From the period 2005-2006 to 2009-2010, Plan Funds received from Government of India and expenditure thereon was shown in the Earmarked Fund in the Balance Sheet. However, in 2010-2011, Plan Grant received from Gove rnment of India and expenditure thereon has been shown in the Income and Expenditure Acc ount.

5. ENDOWMENT FUND (CORPUS)

Endowment Fund (Corpus) received from Government of India and its investment has been shown separately in the Balance Sheet.

6. FUND FOR RENOVATION OF STADIA/BUILDING (COMMONWEALTH GAMES)

Fund received from Government of India and released to the concerned agencies for Renovation of Stadia/Buildi ng under Commonwealth Games 2010 has been shown separately in the Receipt & Payment account and Balance Sheet.

7. ANNUAL ACCOUNTS OF GSLIS

Account of GSLIS has been prepared on cash basis.

8. Accrued Liabilities pertaining to Earmarked/Endowment Fund/Sponsored/Other Schemes of MYAS

Accrued Liabilities pertaining to Earmarked/Endowment fund/Sponsored/Other Schemes of MYAS has not been shown in the accounts.

9. Utilization of Stadia's at Delhi

As per the Hon'ble Court of Delhi order dated 27.2.2015, court has ordered that the impugned show Cause Notice is set aside and it is directed that the respondent corporation shall consider contention of the petitioner as raised in the petition and pass a speak order thereon. Let the same be done within a period of two weeks from today. But till date no speaking order thereon has been filed by SDMC. So till the issue of speaking order, no liability is required to be shown in accounts.

It is also mentioned that Sports Authority of India is the custodian of the 05 stadia located at Delhi which are owned by Ministry of Youth Affairs and Sports, Govt of India. The value of the stadiums has not been shown in the accounts and also stated that SAI is only maintaining and utilizing Agency of the stadiums owned by Govt of India.

10. Accrued liabilities pertaining to Construction/Capital Works

Accrued Liabilities of Construction/Capital work/Work in progress has not been shown in the accounts.

11. SAI has adopted accounting policy for Retirement benefit (Gratuity, Pension and Accumulated leave encashment) as per uniform format of accounts for Central Autonomous Bodies.

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE),
SPORTS AUTHORITY OF INDIA
HEAD OFFICE,
J N STADIUM, EAST GATE,
NEW DELHI

Annexure-E

NOTES ON ACCOUNTS FOR 2016-2017

1. The accounts have been prepared on Accrual basis.
2. All deduction passed on to other departments have been accounted for during the year.
3. Depreciation has been charged on the basis of written down value provided as per rules in the Income Tax Act. In respect of additions/deletions made in fixed assets during the year, depreciation has been provided on pro rata basis. Depreciation charged on the Fixed Assets has been shown in the Income & Expenditure account as per the uniform format issued for Central Autonomous Bodies issued by Ministry of Finance and value of the depreciation has been reduced from the Fixed Assets shown in the Assets Side of Balance Sheet.
4. Deposits made with the construction agencies have not been capitalized for want of completion certificates.
5. The account includes figures of the accounts of all sub units.
6. All taxes including Income Tax, Service Tax, Professional Tax etc. have been recovered from the staff/concerned parties in accordance with the relevant Rules . The amount so recovered has been deposited with the concerned tax authorities.
7. All investments made have been shown in the Balance sheet.
8. Plan expenditure/fund has been shown in the Income & Expenditure Accounts as per the Uniform format for Central Autonomous Bodies issued by Ministry of Finance.
9. SAI has adopted uniform format of accounts for Central Autonomous Bodies issued by Ministry of Finance.
10. Liability (fund received – expenditure incurred) on Interest received from Endowment fund (Corpus) has been shown separately in the Balance Sheet under the head other Current liabilities.
11. Provision for Gratuity, Pension and Leave Encashment has been shown in the Balance Sheet.
12. Rs.71.52 crores has been shown as Tax deducted by Income Tax Department in the Balance Sheet.
13. The accounts of the GPF and GSLIS have been segregated from the main accounts and the same has been enclosed separately with the consolidated accounts.
14. As per the Hon'ble Court of Delhi order dated 27.2.2015, court has ordered that the impugned show Cause Notice is set aside and it is directed that the respondent corporation shall consider contention of the petitioner as raised in the petition and pass a speak order thereon. Let the same be done within a period of two weeks from today. But till date no speaking order thereon has been filed by SDMC. So till the issue of speaking order, no liability is required to be shown in accounts.

    It is also mentioned that Sports Authority of India is the custodian of the 05 stadia located at Delhi which are owned by Ministry of Youth Affairs and Sports, Govt of India. The value of the stadiums has not been shown in the accounts and also stated that SAI is only maintaining and utilizing Agency of the stadiums owned by Govt of India
15. The organization has no deferred revenue expenditure hence no written off of deferred revenue expenditure has been done so far.
16. The Units/Centre has been bifurcated as per the Grant Received from MYAS under SC/ST/General/etc component as per the Operation Division circular dated 5.12.2012
17. Transactions denominated in foreign currency are accounted at exchange rate prevailing at the date of the transactions
18. Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of fixed asset, if the foreign currency liability relates to fixed assets, and in other cases is considered to revenue.
19. Liability towards gratuity payable on dealth/retirement of employees is accrued on actuarial valuation.
20. Provision for accumulated leave encashment benefit to the employees is accrued and computed on the assumption that employees are entitled the benefit at each year end.
21. Account of GSLIS has been prepared on cash basis.
22. Accrued Liabilities pertaining to Earmarked/Endowment fund/Sponsored/Other Schemes of MYAS has not been shown in the accounts.
23. Accrued Liabilities of Construction/Capital work/Work in progress has not been shown in the accounts.
24. Accrued Income of License fees/Rent from Stadia Building has been shown in the Income & Expenditure Accounts.
25. Assets created out of ECIL for integrated security system i.e. for legacy and none legacy items has not been shown in the Annual Accounts due to none reconciliation of the figures.
26. The payment for Pension, Gratuity and Leave Encashment has been paid out of fund received from Govt Of India is due to no sufficient fund in the pensionery investment. The matter was taken up with MYAS. But no surplus fund has been received from MYAS for Pension, Gratuity and Leave Encashment.
27. The reason for deficit is due to the fact that Rs. 36.54 crores has been withdrawal by South Delhi Municipal Corporation (SDMC) against the warrant of distress as service charges. The position of deficit balance under Plan, Non Plan including NER has been explained to the Finance Committee and Governing Body of SAI. It is also mentioned that Fund pertaining to Plan of Rs. 62.14 crores sanctioned by MYAS during 2015-2016 were actually received during the financial year 2016-2017. The excess expenditure has been met out on recoupment basis. Accordingly Rs.21.90 Crores has been shown as grant pertaining to 2016-2017 has been received during 2017-2018.

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE),
SPORTS AUTHORITY OF INDIA
HEAD OFFICE,
J N STADIUM, EAST GATE,
NEW DELHI

FINAL

SPORTS AUTHORITY OF INDIA

HEAD OFFICE, NEW DELHI

ANNEXURE-"F"

RECEIPTS AND PAYMENTS FOR THE PERIOD/YEAR ENDED 31ST MARCH, 2017

(AMOUNT - RS.)

RECEIPTS	CURRENT YEAR 2016-2017	PREVIOUS YEAR 2015-2016	PAYMENTS	CURRENT YEAR 2016-2017	PREVIOUS YEAR 2015-2016
I. OPENING BALANCES			**I. EXPENSES**		
(A) CASH IN HAND	418,022.23	242,721.28			
CASH (POSTAGE)	-	-	**A) ESTABLISHEMENT EXPENSES-SALARIES**		
IMPREST	170,022.00	155,000.00			
FRANKING MACHINE	21,624.00	38,634.00	I) NON PLAN	1,266,602,042.00	1,070,176,263.08
(B) BANK BALANCES			II) PLAN	1,381,886,165.50	1,296,672,305.00
			III) PLAN (NER)	176,811,349.50	159,708,970.00
i) IN CURRENT ACCOUNTS	-	-			
ii) IN A DEPOSIT ACCOUNTS	-	-	**B) ADMINISTRATIVE EXPENSES-GENERALS**		
iii) SAVING ACCOUNTS	1,559,941,793.41	2,048,167,553.31			
			I) NON PLAN	60,031,396.42	67,842,233.83
C) CASH & BANK	-	-	II) PLAN	71,725,064.00	49,787,949.00
ADD:-OPENING BALANCE OF GSLIS	-	-	III) PLAN (NER)	8,392,739.00	8,672,807.00
BALANCE TRANSFERRED FROM GANDHINAGAR CENTRE	-	10,075,064.00			
BALANCE TRANSFERRED FROM BANGALORE CENTRE	-	4,363,046.24			
			C) OTHER PLAN SCHEMES		
II.GRANT RECEIVED					
A) FROM GOVERNMENT OF INDIA	10,102,688,942.00	7,115,389,162.00	**a. NON PLAN**	10,600,452.00	12,728,844.00
B) FROM STATE GOVERNMENT	-	-			
			b. PLAN GENERAL		
C) FROM OTHER SOURCES	-	-			
			I. OPERATIONAL SCHEMES (PLAN)	260,414,675.85	151,895,528.00
			II. OTHER PLAN SCHEMES	12,948,035.00	1,341,904.00
III INCOME ON INVESTMENTS FROM			III. ACADEMIC PROGRAM (PLAN)	1,051,652.00	23,521,243.30
			IV. SAI STADIUM COME & PLAY AT DELHI	1,150,079,364.00	869,105,329.43
A) EARMARKED/ENDOWMENT FUND (CORPUS FUND)	47,917,089.00	4,941,471.00	V. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	20,307,876.00	20,159,714.00
B) OWN FUNDS (OTHER INVESTMENT)	230,087,731.00	71,248,744.00			
			c. PLAN SC COMPONENT		
IV. INTEREST RECEIVED					
			I. OPERATIONAL SCHEMES (PLAN)	402,591,578.28	313,793,683.05
A) ON BANK DEPOSITS	118,951,944.13	60,046,346.19	II. OTHER PLAN SCHEMES	13,460,644.00	5,774,391.00
B) LOANS, ADVANCES ETC.	1,199,025.00	1,231,164.00	III. ACADEMIC PROGRAM (PLAN)	25,439,952.00	-
			IV. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	185,937,981.00	153,196,912.00
			d. PLAN ST COMPONENT		
V. OTHER INCOME			I. OPERATIONAL SCHEMES (PLAN)	49,382,811.67	40,688,763.26
			II. OTHER PLAN SCHEMES	163,009.00	12,099,842.00
A)FEES/SUBSCRIPTIONS	22,665,845.00	18,237,645.00	III. ACADEMIC PROGRAM (PLAN)	-	-
B) INCOME FROM ROYALTY,PUBLICATION ETC.	1,462,894.00	1,289,030.00	IV. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	20,680,732.00	26,906,137.00
C) RECEIPT FROM SAI STADIUMS - COME AND PLAY	1,049,293,564.49	381,909,811.37			
D) RECEIPT FROM DONATION	8,700,000.00	-	**e. PLAN NER**		
E) OTHER RECEIPTS	22,059,324.05	19,214,311.89			
F) CATERING/BOARDING ACCOUNT	94,519,261.00	92,274,694.00	I. OPERATIONAL SCHEMES (PLAN NER)	138,602,942.82	122,805,320.23
G) REFUND OF LOANS & ADVANCES	159,493,389.00	29,001,999.00	II. OTHER PLAN NER SCHEMES	21,936,282.00	993,199.00
H) SALE OF ASSETS	-	-	III. SAI STADIUM COME & PLAY AT REGIONAL CENTRES	8,998,785.00	5,793,330.00

				D) EXPENDITURE TOWARDS		
VI AMOUNT BORROWED		-	-	**I. MYAS SCHEMES**	3,710,883,146.48	2,853,726,980.55
				II. OTHER THAN MYAS SCHEMES	-	-
VII. ANY OTHER RECEIPTS						
				II PAYMENTS MADE AGAINST FUNDS FOR		
	A) CURRENT LIABILITIES	773,673,084.01	664,516,742.10	**VARIOUS PROJECTS**		
	B) REFUND OF SPONSORED/OTHER SCHEMES	700,000.00	16,627,250.00			
	C) INVESTMENT OF FUNDS	1,708,410,925.00	713,112,573.00	**III.INVESTMENTS AND DEPOSITS MADE**		
	D) OTHERS	59,887,973.62	70,908,576.50	A) OUT OF EARMARKED/ENDOWMENT FUNDS	-	-
	E) OTHERS	10,390,851.00	7,417,056.24	B) OUT OF OWN FUNDS (INVESTMENT-OTHERS)	2,021,040,497.00	596,827,749.00
	F) REMITTANCES RECEIVED BY UNITS/CENTRES	55,130,755.00	1,153,600.00			
	G) BALANCE TRANSFERRED WITHIN CENTRES	-	-	**IV. EXPENDITURE ON FIXED ASSETS & CAPITAL WORK IN PROGRESS**		
	H) ROUND OFF	2.00	1.18			
				a.PURCHASE OF FIXED ASSETS		
				I) NON PLAN	4,401,703.00	6,050,656.00
				PLAN		
				I PLAN GENERAL	1,061,767.00	20,757,963.26
				II. PLAN SC COMPONENT	27,442,833.00	22,028,329.00
				III. PLAN ST COMPONENT	565,099.00	3,146,341.00
				PLAN (NER)		
				I PLAN NER	5,462,004.00	13,143,555.00
				SPONSORED/OTHER SCHEMES		
				I. MYAS SCHEMES	91,553,026.63	95,363,010.61
				b. CAPITAL WORK IN PROGRESS / EXPENDITURE		
				I) NON PLAN		
				PLAN		
				I PLAN GENERAL	46,315,870.00	37,146,885.00
				II. PLAN SC COMPONENT	251,227,293.00	423,540,560.00
				III. PLAN ST COMPONENT	-	15,300,000.00
				PLAN (NER)		
				I PLAN NER	112,370,500.00	266,952,000.00
				SPONSORED/OTHER SCHEMES		
				I. MYAS SCHEMES	-	-
				V. REFUND OF SURPLUS MONEY/LOANS		
				A) TO THE GOVERNMENT OF INDIA	-	-
				B) TO THE STATE GOVERNMENT	-	-
				C) TO OTHER PROVIDERS OF FUNDS	-	-
				(BALANCE TRANSFERRED WITHIN CENTRES/UNITS)		
				VI. FINANCE CHARGES	-	-
				VII. OTHER PAYMENTS		
				A) CATERING/BOARDING ACCOUNT	101,151,527.00	85,418,689.00
				B) STATUTORY LIABILITY OVER DUE	764,372,024.50	667,958,416.60
				C) REMITTANCES TO UNITS/CENTRES	84,450,199.00	56,583,000.00
				D) OTHER WELFARE FUND	-	-
				E) LC MARGIN MONEY	27,226,155.00	101,106,313.62
				F) ROUND OFF	0.34	1.60
				G) PUBLICITY AND ADVERTISMENT	9,237,522.00	8,268,730.00

				H) EXPENDITURE OUT OF CORPUS FUNDS	34,834,563.00	59,470,000.00
				I) FUND FOR OTHERS	10,047,623.00	11,623,647.00
				J) PRIME MINISTER RELIEF FUND	1,519,871.00	(1,504,871.00)
				BALANCE TRANSFERRED TO LNCPE THIRVANTHAPURAM	-	4,363,046.24
				BALANCE TRANSFERRED TO REGIONAL CENTRE MUMBAI	-	10,075,064.00
				VIII. CLOSING BALANCE		
				A) CASH IN HAND	295,762.23	443,984.23
				B) CASH (POSTAGE)	866.00	2,640.00
				C) IMPREST	91,447.00	168,522.00
				D)FRANKING MACHINE BALANCE	6,739.00	21,624.00
				E) BANK BALANCES		
				I. IN CURRENT ACCOUNTS		
				II.IN DEPOSIT ACCOUNTS		
				III. SAVING ACCOUNTS	3,434,180,493.72	1,559,914,691.41
GRAND TOTAL:-		**16,027,784,060.94**	**11,331,562,196.30**	**GRAND TOTAL:-**	**16,027,784,060.94**	**11,331,562,196.30**

- -

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA
HEAD OFFICE, J N STADIUM,
EAST GATE,
NEW DELHI

Sd/-
(HIRA BALLABH)
EXECUTIVE DIRECTOR (FINANCE),
SPORTS AUTHORITY OF INDIA HEAD OFFICE, J N STADIUM, EAST GATE,
NEW DELHI

SPORTS AUTHORITY OF INDIA			
HEAD OFFICE, NEW DELHI			
BALANCE SHEET OF GSLIS AS ON 31.03.2017			
			AMOUNT (RS)
LIABILITIES	**SCHEDULE**	**AS ON 31.03.17**	**AS ON 31.03.16**
SOURCES OF FUND			
GSLIS FUND	1	1,020,350.00	1,061,848.00
EXCESS OF INCOME OVER EXPENDITURE		731,964.00	639,237.00
Transfer From Income & Expenditute Account	2	94,855.00	92,727.00
TOTAL		**826,819.00**	**731,964.00**
GRAND TOTAL		**1,847,169.00**	**1,793,812.00**
ASSETS	**SCHEDULE**	**AS ON 31.03.17**	**AS ON 31.03.16**
APPLICATION OF FUND :			
CURRENT ASSET			
ANDHRA BANK		1,847,169.00	1,793,812.00
GRAND TOTAL		**1,847,169.00**	**1,793,812.00**

Sd/-
(ASHOK KAPOOR)
ACCOUNTS OFFICER
SPORTS AUTHORITY OF INDIA
HEAD OFFICE, J N STADIUM,
EAST GATE, NEW DELHI

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(HIRA BALLABH)
EXECUTIVE DIRECTOR (FINANCE)
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HEAD OFFICE, J N STADIUM, EAST GATE,
NEW DELHI

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI

INCOME & EXPENDITIRE A/C FOR THE YEAR ENDED 31.3.2017			
		CURRENT YEAR	PREVIOUS YEAR
INCOME			
BANK INTEREST		94,855.00	92,727.00
TOTAL (A)		**94,855.00**	**92,727.00**
EXPENDITURE			
TOTAL (B)		-	-
EXCESS OF INCOME OVER EXPENDITURE		94,855.00	92,727.00
TRANSFER TO BALANCE SHEET (A-B)			

			SCHEDULE- 1
SCHEDULE FOR GSLIS FUND AS ON 31.3.2017.			
		CURRENT YEAR	**PREVIOUS YEAR**
OPENING BALANCE		1,061,848.00	2,211,220.00
ADD :-			
RECEIPT FROM LIC OF INDIA		10,095,698.00	8,682,258.00
RECEIPT FROM CENTRES/DEPUTATION		2,120,985.00	2,174,925.00
TOTAL		**13,278,531.00**	**13,068,403.00**
LESS :			
LIC FINAL SETTLEMENT		10,133,671.00	9,779,175.00
PREMIUM TO LIC		2,124,510.00	2,227,380.00
BALANCE		**1,020,350.00**	**1,061,848.00**

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Sd/-
(HIRA BALLABH)
EXECUTIVE DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA
HEAD OFFICE, J N STADIUM, EAST GATE, NEW DELHI

FILE NAME : ANNUAL AC 2016-17							
SPORTS AUTHORITY OF INDIA							
			HEAD OFFICE, NEW DELHI				
RECEIPT & PAYMENT ACCOUNT OF GSLIS FOR THE YEAR ENDED ON 31.03.2017.							
						AMOUNT (RS.)	
RECEIPTS	**CURRENT YEAR**		**PREVIOUS YEAR**		**PAYMENTS**	**CURRENT YEAR**	**PREVIOUS YEAR**
OPENING BALANCE		**1,793,812.00**		**2,850,457.00**	PAYMENT OF GSLIS CLAIMS	10,133,671.00	9,779,175.00
					SENT TO UNITS/CENTRES		
GSLIS SUBSCRIPTION RECEIVED					PREMIUM DEPOSIED TO LIC	2,124,510.00	2,227,380.00
FROM CENTRES/UNITS -					OF INDIA		
SAI, GANDHINAGAR	135,450.00		160,140.00				
SAI, PATIALA	220,110.00		237,765.00				
SAI, SONEPAT	202,650.00		218,340.00				
SAI, BANGALORE	276,990.00		286,725.00		CLOSING BALANCE	**1,847,169.00**	**1,793,812.00**
SAI, DDO(HQ), NEW DELHI	256,560.00		255,960.00				
SAI, IMPHAL	76,470.00		80,760.00				
SAI, GUWAHATI	64,920.00		58,980.00				
SAI, BHOPAL	84,960.00		95,100.00				
SAI, KOLKOTTA	273,585.00		264,030.00				
SAI, TRIVENDRUM	174,180.00		162,270.00				
SAI, LUCKNOW	104,820.00		115,665.00				
SAI, CHANDIGARH	172,590.00		189,810.00				
SAI, KANDIVELY (MUMBAI)	63,120.00		41,130.00				
TOTAL		**2,106,405.00**		**2,166,675.00**			
GSLIS SUBSCRIPTION RECEIVED							
FROM DEPUTATIONIST		14,580.00	8,250.00				
BANK INTEREST		94,855.00	92,727.00	**100,977.00**			
PAYMENT OF CLAIMS							
RECEIVED FROM LIC OF INDIA		10,095,698.00		**8,682,258.00**			
GRAND TOTAL		**14,105,350.00**		**13,800,367.00**	**GRAND TOTAL**	**14,105,350.00**	**13,800,367.00**

Sd/-
(ASHOK KAPOOR)
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SPORTS AUTHORITY OF INDIA
HEAD OFFICE, J N STADIUM, EAST GATE, NEW DELHI

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EXECUTIVE DIRECTOR (FINANCE)
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HEAD OFFICE, J N STADIUM, EAST GATE, NEW DELHI

Sports Authority of India,
Head Office, New Delhi

final

Balance Sheet of GPF as on 31.3.2017

LIABILITIES	CURRENT YEAR 2016-2017	ASSETS	CURRENT YEAR 2016-2017	CURRENT YEAR 2016-2017
GPF Payable as per Broadsheet	1,785,458,277.00	Investment of GPF	1,476,941,209.34	1,476,941,209.34
Provision for TDS on Accrued Interest	-	Accrued Interest Receivable on Investment		
		Opening Balance	281,392,216.00	
Amount Payable	6,267,546.00	Less:-Discharged during the year	(29,827,551.00)	
		Add:-Accrued interest provided this year	152,036,392.76	403,601,057.76
		Add:-Internal Adjustment	-	
		Excess Interest paid to employees		
		Opening Balance	469,448.00	
		Less:-Recovered during the year	(8,591.00)	
		Less:-Amount adjusted and shown in I & E Accounts	(887.00)	459,970.00
		TDS on Investment by Bank	3,263,532.00	3,263,532.00
		Closing Balance as on 31.3.2017	20,325,384.73	20,325,384.73
		TOTAL	1,904,591,153.83	1,904,591,153.83
		Income & Expenditure Account-Opening balance as on 1.4.2016	(75,643,405.07)	
		Excess of Income over Expenditure	(37,221,925.76)	
		Interest on PPF for 2014-2015	-	(112,865,330.83)
		Round Off	-	
		Book Adjustment	-	
GRAND TOTAL	1,791,725,823.00	GRAND TOTAL	1,791,725,823.00	1,791,725,823.00

Sd/-
(P GIRI RAO) DIRECTOR
(FINANCE)
SPORTS AUTHORITY OF
INDIA HEAD
OFFICE, J N STADIUM,
EAST GATE, NEW
DELHI

Sd/-
(HIRA BALLABH)
EXECUTIVE DIRECTOR
(FINANCE),
SPORTS AUTHORITY OF
INDIA HEAD
OFFICE, J N
STADIUM, EAST
GATE, NEW DELHI

Sports Authority of India,
Head Office, New Delhi

final

Income & Expenditure Account of GPF for the period/year ended 31st March 2017

EXPENDITURE	CURRENT YEAR 2016-2017	INCOME	CURRENT YEAR 2016-2017
Interest Allowed to subscribers	132,864,150.00	Interest Accrued during the year	152,036,392.76
Bank Charges	115.00	Interest Received during the year	37,328,808.00
Adjustment of excess interest receivable from Units/Centres	887.00	Provision for TDS on accrued Interest	10,387,848.00
		Excess of Expenditure over Income	(37,221,925.76)
Adjustment of Accrued Interest of Previous year	29,594,435.00		
Previous year balance taken into accounts	71,536.00		
GRAND TOTAL	**162,531,123.00**	**GRAND TOTAL**	**162,531,123.00**

Sd/-
(P GIRI RAO) DIRECTOR
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(FINANCE),
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EAST GATE,
NEW DELHI

Sports Authority of India,

Head Office, New Delhi

final

Receipts and Payment of GPF for the Period/Year ended 31st March, 2017

	RECEIPTS	CURRENT YEAR 2016-2017	PAYMENTS	CURRENT YEAR 2016-2017
	Opening Balance as on 1.4.16	14,995,643.73	**Amount Paid to Staff:**	
			Withdrawal & Full & Final Payments/Advance	346,230,868.00
	Subscription recovered	309,026,626.00		
		-	*Bank Charges*	115.00
	Recovery against Full & Final Payment of GPF	8,591.00		
			TDS on Investment	425,246.00
	GPF Amount Payable	-		
			Refund to Main Account	1,000,000.00
	Round off	-		
			Amount pertaining to 2012-13 now paid	-
	Investment matured during the year	73,130,610.00		
			Investment made during the year	66,748,342.00
	Interest on Investment /Saving	37,335,369.00		
	Interest received on Accrued Assets	233,116.00	**Closing Balance**	20,325,384.73
	GRAND TOTAL	**434,729,955.73**	GRAND TOTAL	**434,729,955.73**

Sd/-
(P GIRI RAO) DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA HEAD OFFICE, J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(HIRA BALLABH) EXECUTIVE DIRECTOR (FINANCE),
SPORTS AUTHORITY OF INDIA HEAD OFFICE, J N STADIUM, EAST GATE, NEW DELHI

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
NPS CELL

BALANCE SHEET AS ON 31ST MARCH 2017

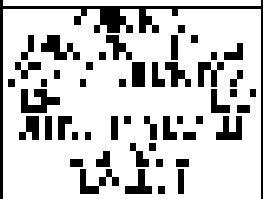
AMOUNT-RS

SOURCES OF FUND	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
NATIONAL PENSION SCHEME	**1**	**-**	**8,540,723.00**
INCOME & EXPENDITURE ACCOUNT	**2**	**2,798,023.50**	**1,761,859.00**
GSLIS PAYMENT RECEIVED		**1,320.00**	**1,320.00**
INTEREST PAYABLE	**3**	**40,200.00**	**40,200.00**
TOTAL		**2,839,543.50**	**10,344,102.00**
APPLICATION OF FUND			
CURRENT ASSETS			
ANDHRA BANK		**2,642,191.50**	**10,228,785.00**
TAX DEDUCTION AT SOURCES		**197,352.00**	**115,317.00**
TOTAL		**2,839,543.50**	**10,344,102.00**
		-	-

Sd/-
(SANJAY KOHLI)
ACCOUNTS OFFICER (FINANCE)
SPORTS AUTHORITY OF INDIA
HEAD OFFICE, J N STADIUM,
EAST GATE,
NEW DELHI

Sd/-
(P GIRI RAO)
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HEAD OFFICE, J N
STADIUM,
EAST GATE,
NEW DELHI

Sd/-
(HIRA BALLABH)
EXECUTIVE
DIRECTOR
(FINANCE),
SPORTS AUTHORITY
OF INDIA
HEAD OFFICE,
J N STADIUM,
EAST GATE, NEW
DELHI

SPORTS AUTHORITY OF INDIA		
NPS CELL		
		SCHEDULE-1
SCHEDULE FOR NATIONAL PENSION SCHEME	CURRENT YEAR	PREVIOUS YEAR
	AMOUNTS RS	
OPENING BALANCE	8,540,723.00	13,637,514.00
ADD:- EMPLOYEE CONTRIBUTION OF CENTRES	6,214,148.50	9,132,423.50
ADD:- SAI CONTRIBUTION	6,214,148.50	9,132,423.50
LESS:- FUND SENT TO FUND MANAGER	12,807,314.00	23,361,638.00
LESS:- REFUND TO CENTRE FOR UNREGISTERED	-	-
EMPLOYEE	8,067,754.00	
LESS:-	93,952.00	
TOTAL	**-**	**8,540,723.00**
	-	-
		
		SCHEDULE-2
SCHEDULE FOR INCOME & EXPENDITURE ACCOUNT		
	AMOUNTS RS	
OPENING BALANCE	1,761,859.00	573,849.00
ADD:- BANK INTEREST	943,061.00	1,229,336.00
LESS:- BANK CHARGES	848.50	1,126.00
ADD:- OTHER INCOME	93,952.00	
LESS:- ADJUSTMENT OF INTEREST PAYABLE	-	40,200.00
TOTAL	**2,798,023.50**	**1,761,859.00**

SPORTS AUTHORITY OF INDIA
HEAD OFFICE, NEW DELHI
NPS CELL

RECEIPTS & PAYMENT ACCOUNT FOR THE PERIOD/YEAR ENDED 31ST MARCH 2017

	CURRENT YEAR		PREVIOUS YEAR				CURRENT YEAR	PREVIOUS YEAR
RECEIPTS	**AMOUNTS RS**	**AMOUNTS RS**	**AMOUNTS RS**	**AMOUNTS RS**	**PAYMENT**		**AMOUNTS RS**	**AMOUNTS RS**
OPENING BALANCE								
ANDHRA BANK		10,228,785.00		14,212,683.00	PAYMENT TO FUND MANAGER		12,807,314.00	23,361,638.00
EMPLOYEE CONTRIBUTION RECEIVED					BANK CHARGES		848.50	1,126.00
FROM CENTER								
BANGLORE	880,984.50		1,308,746.50					
CHANDHIGARH	110,684.00		156,318.00		**REFUND EMPLOYEE & EMPLOYER CONTRIBUTION**			
DDO	331,139.00		394,683.00		**RECEIVED AFTER DECENTERLIZE 01/11/2016**			
GANDHINAGAR	168,900.00		318,612.00		BANGLORE	235,248.00		
GUWAHATI	531,972.00		734,959.00		CHANDHIGARH	24,702.00		
BHOPAL	355,103.00		1,056,220.00		GUWAHATI	279,300.00		
MUMBAI	279,997.00		237,729.00		MUMBAI	76,244.00		
IMPHAL	475,454.00		813,794.00		KOLKATTA	314,528.00		
KOLKATTA	518,083.00		637,984.00		LUCKNOW	366,168.00		
LNCPE	478,334.00		710,165.00		PATIALA	800,562.00	2,096,752.00	
LUCKNOW	412,147.00		551,513.00					
PATIALA	857,990.00		1,209,718.00					
SONEPAT	813,361.00	6,214,148.50	1,001,982.00	9,132,423.50	**REFUND TO CENTRE (UNREGISTERED EMPLOYEE)**			
EMPLOYER (SAI) CONTRIBUTION RECEIVED					BANGLORE	2,129,735.00		
FROM CENTER					CHANDHIGARH	30,800.00		
					GUWAHATI	778,538.00		
BANGLORE	880,984.50		1,308,746.50		IMPHAL	3,315,144.00		
CHANDHIGARH	110,684.00		156,318.00		MUMBAI	56,700.00		
DDO	331,139.00		394,683.00		KOLKATTA	698,558.00		
GANDHINAGAR	168,900.00		318,612.00		LNCPE	486,307.00		
GUWAHATI	531,972.00		734,959.00		LUCKNOW	191,264.00		
BHOPAL	355,103.00		1,056,220.00		SONEPAT	380,708.00	8,067,754.00	
MUMBAI	279,997.00		237,729.00					
IMPHAL	475,454.00		813,794.00		**AMOUNT TRANSFERRED WITHIN CENTER**			
KOLKATTA	518,083.00		637,984.00		**EMPLOYEE CONTRIBUTION**			
LNCPE	478,334.00		710,165.00		BANGALORE	73,083.50		
LUCKNOW	412,147.00		551,513.00		KOLKATA	28,902.00		
PATIALA	857,990.00		1,209,718.00		LNCPE	115,203.00		
SONEPAT	813,361.00	6,214,148.50	1,001,982.00	9,132,423.50	GANDHINAGAR	14,199.00		
					BHOPAL	28,496.00		
EMPLOYEE & EMPLOYER CONTRIBUTION					GUWAHATI	18,630.00		
RECEIVED AFTER DECENTERLIZE 01/11/2016					SONEPAT	8,100.00		
					IMPHAL	514,902.00		
BANGLORE	235,248.00				DDO	4,725.00	806,240.50	
CHANDHIGARH	24,702.00							
GUWAHATI	279,300.00				**AMOUNT TRANSFERRED WITHIN CENTER**			
MUMBAI	76,244.00				**EMPLOYER CONTRIBUTION**			
KOLKATTA	314,528.00				BANGALORE	73,083.50		
LUCKNOW	366,168.00				KOLKATA	28,902.00		
PATIALA	800,562.00	2,096,752.00			LNCPE	115,203.00		

					GANDHINAGAR	14,199.00		
					BHOPAL	28,496.00		
AMOUNT TRANSFERRED WITHIN CENTER					GUWAHATI	18,630.00		
EMPLOYEE CONTRIBUTION					SONEPAT	8,100.00		
DDO	51,130.00				IMPHAL	514,902.00		
IMPHAL	24,412.00				DDO	4,725.00	806,240.50	
LUCKNOW	90,257.00				**CLOSING BALANCE**			
SONEPAT	98,998.00				ANDHRA BANK		2,642,191.50	10,228,785.00
PATIALA	8,100.00						-	
BANGALORE	35,438.00				TDS DEDUCTED BY BANK		82,035.00	115,317.00
KOLKATTA	88,512.00							
LNCPE	144,449.50							
GUWAHATI	260,219.00							
MUMBAI	4,725.00	806,240.50						
AMOUNT TRANSFERRED WITHIN CENTER								
EMPLOYER CONTRIBUTION								
DDO	51,130.00							
IMPHAL	24,412.00							
LUCKNOW	90,257.00							
SONEPAT	98,998.00							
PATIALA	8,100.00							
BANGALORE	35,438.00							
KOLKATTA	88,512.00							
LNCPE	144,449.50							
GUWAHATI	260,219.00							
MUMBAI	4,725.00	806,240.50						
INTEREST RECEIVED		943,061.00		1,229,336.00				
		-		-				
				-				
GRAND TOTAL		**27,309,376.00**		**33,706,866.00**			**27,309,376.00**	**33,706,866.00**

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Sd/-
(SANJAY KOHLI)
ACCOUNTS OFFICER
(FINANCE)
SPORTS AUTHORITY OF INDIA HEAD OFFICE, J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(P GIRI RAO)
DIRECTOR (FINANCE)
SPORTS AUTHORITY OF INDIA HEAD OFFICE, J N STADIUM, EAST GATE, NEW DELHI

Sd/-
(HIRA BALLABH)
EXECUTIVE DIRECTOR
(FINANCE),
SPORTS AUTHORITY OF INDIA HEAD OFFICE, JN STADIUM, EAST GATE, NEW DELHI