

**Agenda for Department Project Approval Committee (DPAC) meeting under Khelo India Scheme to be held under the Chairmanship of Secretary (Sports), MYAS on 30.03.2026(Monday).**

**Agenda Item No. 1**

Confirmation of the Minutes of meeting of DPAC held on 07.01.2026 and 23.03.2026.

The Minutes of the meetings of DPAC held on 07.01.2026 and 23.03.2026 were circulated to all concerned. No comments have been received thereafter from any member/participant. Therefore, the Minutes may be confirmed.

**Agenda Item No. 2**

**Proposals for ratification:**

Following 5 Sports infra projects of SAI amounting to rupees 18.03 crore:

S.No.	Name of the Project	Approved cost (Rs. In crore)
1	Replacement of metal halide lights with LED lights in Main Arena at IGS Complex, New Delhi. (Upgradation of Sports Lights)	5.15
2	Replacement of metal halide lights with LED lights in KD Jadhav Hall at IGS Complex, New Delhi. (Upgradation of Sports Lights)	3.35
3	Upgradation/replacement of existing VRV/VRF air conditioning system in Final Range at Dr. KSSR, New Delhi. (Upgradation in final range)	3.09
4	Replacement of defective rubber wood cladding (bullet catcher) in final, 25m and 50m ranges at Dr. KSSR, New Delhi. (Upgradation of Bullet Catcher in ranges)	4.54
5	Construction of new shotgun targets Nos. 6 & 7 at Dr. KSSR Stadium, New Delhi (Upgradation of shotgun targets)	1.90
<b>Total</b>		<b>18.03</b>

**Agenda Item No. 3**

**Proposal for ratification:**

<b>Agenda</b>	Hiring of PMU (Strategic Advisors for Sports Events Planning) on Nomination Basis for three months.
<b>KI Vertical</b>	Sports Competitions & Talent Development/Peace and Development
<b>Financial Allocation as per Gazette notification for the Vertical during the Year 2025-26</b>	(Recurring) for Khelo India Games  <b>The Total Financial implication of Rs.36 lakhs for engagement of PMU through hiring from M/s. Deloitte Touche Tohmatsu India LLP on nomination basis for 3 months from 24.03.2026 to 23.06.2026.</b>

**Agenda Item No. 4****Proposal for ratification:**

Agenda	Ratification: Contract Extension of e-Khel Pathshala Workforce at NSNIS Patiala.
Component	Sports competitions and Talent Development

Extension of the contract for 2 months i.e. April-May 2026 of 02 Junior Consultants and 03 Young Professionals at NSNIS Patiala with a financial implication of Rs. 8,20,000/- to be booked under the sub component of community coaching development, under Sports Competition and Talent Development.

**Agenda Item No. 5****Proposal for ratification:**

Agenda	Inclusion of applicable GST in the approved project cost for procurement of specialized sports equipment for Olympic Training Centre (OTC) at Koteswar under the Indian Kayaking & Canoeing Association (IKCA) and release of 75% of GST amount
Component	Khelo India Centres and Sports Academies

- a) Inclusion of applicable GST in the approved project cost, i.e. Rs. 34,16,53,058, hence forth **additional approval of Rs. 5,20,03,616/- (GST Amount)** under non-recurring head for Procurement of Specialized Sports Equipment for OTC (Kayaking & Canoeing) at Koteswar.
- b) Release of **Rs. 3, 90, 02,712/-** (being 75% of the GST amount). Under the sub component of sports academies

**Agenda Item No. 6****Proposal for ratification:**

Agenda	Provision of Budget for Procurement of High-Performance Equipment for the Operationalization of the Olympic Training Centre (OTC) for Hockey at SAI NSSC Bengaluru.
Component	Khelo India Centres and Sports Academies

Financial Approval of **₹14,14,15,000/- (Rupees Fourteen Crore Fourteen Lakh Fifteen Thousand only)**, (including taxes), towards the procurement of specialized sports equipment for the operationalization of the Olympic Training Centre (OTC) for Hockey at SAI NSSC Bengaluru. The amount is proposed to be booked under the "Khelo India Centres and Sports Academies" component of Khelo India, to be released to Hockey India for necessary procurement.

**Any other agenda item with the permission of the Chair.**

**Details of Agenda Item No. 1**

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3	Upgradation/replacement of existing VRV/VRF air conditioning system in Final Range at Dr. KSSR, New Delhi. (Upgradation in final range)	3.09
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5	Construction of new shotgun targets Nos. 6 & 7 at Dr. KSSR Stadium, New Delhi (Upgradation of shotgun targets)	1.90
<b>Total</b>		<b>18.03</b>

**Details of Agenda Item No. 3****Proposal for ratification:**

<b>Agenda</b>	Hiring of PMU (Strategic Advisors for Sports Events Planning) on Nomination Basis for three months.
<b>KI Vertical</b>	Sports Competitions & Talent Development/Peace and Development
<b>Financial Allocation as per Gazette notification for the Vertical during the Year 2025-26</b>	(Recurring) for Khelo India Games  <b>The Total Financial implication of Rs.36 lakhs for engagement of PMU through hiring from M/s. Deloitte Touche Tohmatsu India LLP on nomination basis for 3 months from 24.03.2026 to 23.06.2026.</b>

In view of the various events being conducted under the umbrella of Khelo India, it is essential to strengthen the operations team responsible for the smooth functioning and management of Khelo India events. Accordingly, M/s Deloitte Touche Tohmatsu India LLP was onboarded as a Project Management Unit (PMU) – Strategic Advisors for Sports Events Planning for a period of one year starting from 16.12.2024, at an overall cost of INR

1,44,00,000/- (Rupees One Crore Forty-Four Lakh only), inclusive of GST (copy of contract is placed at *Annexure A*).

2. Subsequently, the engagement was extended to ensure continuity of work. The first extension (*Annexure B*) was granted for one month (16.12.2025 to 15.01.2026) at a cost of INR 14,50,000/-, and for the second term the agency was onboarded for two months (15.01.2026 to 16.03.2026) on nomination basis at a cost of INR 29,00,000/- (Copy placed at *Annexure C*). Accordingly, the revised total contract value after the extensions amounts to INR 1,87,50,000/- (Rupees One Crore Eighty-Seven Lakh Fifty Thousand only), inclusive of GST, comprising INR 1,44,00,000/- for the initial one-year contract, INR 14,50,000/- for the first extension of one month, and INR 29,00,000/- for the second term of two months by nomination basis.

3. The resources deployed by the agency were providing full-time support across various departments associated with the conduct of Khelo India Events, as mentioned above. The major responsibilities undertaken by the PMU during the contract period include project management and providing technical solutions for sports events. The PMU has also provided support in various aspects of planning and execution of events, including standardization of processes, gap analysis, training of functional areas, preparation of budgets, and monitoring of nominations of participants for the Khelo India Games.

4. It is pertinent to mention that the existing contract of the agency is valid up to 15th March, 2026. Meanwhile, the process for engagement of a new PMU is currently under progress and may take 2-3 months as per the communication received (email communication from the Khelo India Secretariat is placed at *Annexure D* for reference).

5. Further, it may be noted that the upcoming Khelo India Games and several key preparatory tasks are presently under implementation, and the existing PMU is actively engaged in carrying out these tasks in connection with the conduct of the Khelo India Games.

6. In view of the above it is pertinent to mention that since the hiring of the PMU for Khelo India Events is under process. Therefore in lieu of the smooth conduct of the upcoming KITG, 2026 as per the standards and timeline, it is proposed that the current deployed agency namely M/s Deloitte Touche Tohmatsu India LLP may be engaged to ensure continuity and smooth execution of the games with Khelo India Events as Strategic Advisors for Sports Events Planning on nomination basis for three month with existing terms and conditions. The willingness was sought by the agency M/s. Deloitte Touche Tohmatsu India LLP (Copy placed at *Annexure E*)

7. Budget estimate; In view of the para 6 above, the budget estimate for the engagement of the PMU for 3 months with budgetary outlay of Rs. 36,00,000.00/- inclusive of Taxes. The details are as below:

S. No.	Resource Description	Qty.	Man Rate (Excl. Tax)	Month (Excl. Tax)	Tax %	Tax Amount	Man Rate (Incl. Tax)	Month (Incl. Tax)	Total for 03 Months (Incl. Tax) Amt in Rs
1	Project Coordinator	1	2,11,864.41		18	38,135.59	2,50,000		7,50,000.00

2	Sports Events Expert	1	2,11,864.41	18	38,135.59	2,50,000	7,50,000.00
3	Sports Strategic Consultant	1	2,11,864.41	18	38,135.59	2,50,000	7,50,000.00
4	Research Analyst	1	1,90,677.97	18	34,322.03	2,25,000	6,75,000.00
5	Technical Conduct Consultant	1	1,90,677.97	18	34,322.03	2,25,000	6,75,000.00
<b>Total Cost (03 Months – Inclusive of Taxes)</b>							<b>36,00,000.00</b>

8. It is submitted that budget estimate of Rs 36,00,000/- may be booked under Sports Competition and Talent Development vertical from Games operations head of KIYG 2025 (approved in 48th DPAC, *Annexure F*)

9. In the above context, the approval of chairperson DPAC Secretary (Sports), MYAS was solicited on file dated 23.03.2026 (*Annexure G*) for hiring of M/s Deloitte Touche Tohmatsu India LLP on nomination basis for 3 months with total budget implication of Rs 36 Lakh including taxes from 24<sup>th</sup> March 2026 till 23<sup>rd</sup> June 2026.

#### **Details of Agenda Item No.4**

Agenda	Ratification: Contract Extension of e-Khel Pathshala Workforce at NSNIS Patiala.
Component	Sports competitions and Talent Development

1. The e-Khel Pathshala is a digital sports education initiative under Khelo India Scheme setup with an objective to provide accessible, standardized, level-based online sports training at grassroots for Physical Education Teachers (PETs), community coaches, school student/ budding sportsperson, parent and sports enthusiast. Under the component of sports competition and Talent Development of Khelo India Scheme, Gazette Notification dated 4<sup>th</sup> March 2022, Section 1.3.2 Para I, Point V, enables development of e-Khel Pathshala.

2. The e-Khel Pathshala program was structured by aligning the Sport Specific courses with the Training Program for Physical Education Teachers and Community Coaches. The program is structured into four levels, namely, Introductory Level, Foundation Level, Pre Basic Sports Coaching Course and Basic Sports Coaching Courses.

3. To support the development of e-Khel Pathshala, approval was accorded in 40<sup>th</sup> DPAC for the engagement of manpower at SAI-HO, NSNIS Patiala and LNCPE Trivandrum. The manpower was allocated as below: -

SN	Locations	Manpower	Current Strength	Contract Validity
1	SAI-HO	2 YPSs	0	April 2026
2	NSNIS Patiala	2 JCs & 4 YPs	2 JCs & 3 YPs	March 2026
3	LNCPE Trivandrum	1 JC & 3 YPs	1 JC & 2 YPs	April 2026

4. Hence, the tenure of NSINS Patiala was expiring by 11.03.2026 & 18.03.2026.

5. Monthly Financial Implication for the manpower is as below: -

SN.	Designation	No.	Salary Per Head	Monthly Cost (Approx.)	Cost for 2 Months
1	Junior Consultant	2	₹ 1,00,000	₹ 2,00,000	4,00,000
2	Young Professionals	3	₹ 70,000	₹ 2,10,000	4,20,000
<b>Total</b>					<b>₹ 8,20,000</b>

**\*Total Requirement for 2 months: ₹ 8,20,000 (Rupees Eight Lakhs Twenty Thousand only).**

6. Considering the transitional requirements, it was approved on file by DG SAI for the extension of tenure of 5 resources at NSNIS Patiala by 2 months and the same is placed before DPAC for ratification.

**Ratification of DPAC is solicited for:**

*i. Extension of the contract for 2 months i.e. April-May 2026 of 02 JCs and 03 YPs at NSNIS Patiala with a financial implication of Rs. 8,20,000/- to be booked under the sub component of community coaching development, under Sports Competition and Talent Development.*

**Details of Agenda Item No.5**

Agenda	Inclusion of applicable GST in the approved project cost for procurement of specialized sports equipment for Olympic Training Centre (OTC) at Koteshwar under the Indian Kayaking & Canoeing Association (IKCA) and release of 75% of GST amount
Component	Khelo India Centres and Sports Academies

**Background:**

1. The 56th Departmental Project Approval Committee (DPAC) held on 26.02.2026 approved financial assistance amounting to **₹34,16,53,058/-** under the non-recurring head to the Indian Kayaking & Canoeing Association (IKCA) for procurement of specialized sports equipment for operationalization of the Olympic Training Centre (OTC) at Koteshwar. The approved cost was **exclusive of GST**.

2. According to 4.5.1 and 4.5.2 of Operational Guidelines: -

a) The talent identified from sports competitions and other talent identification mechanisms is given an option to join SAI NCoE, TOPS NCoE, non-SAI NCoE or a Khelo India accredited academy so that adequate training support can be provided.

b) Need-based support / Grants-in-aid for both recurring and non-recurring items shall be provided for the establishment, operation and maintenance of such sports academies in respect of identified disciplines to Sports Authority of India, State/UT Governments or to the private sector or sports person under Public Private Partnership (PPP)/CSR mode for facilitating and supplementing Long Term Athlete Development (LTAD) programme

3. It has been observed that GST is applicable on procurement of the said specialized sports equipment. Non-inclusion of GST in the approved cost may lead to a financial shortfall, thereby affecting timely procurement and operationalization of the Centre

## Proposal

- a) Approval may be revised to include applicable GST amounting to **Rs. 5,20,03,616/-**, over and above the previously approved cost of Rs. 34,16,53,058/-. Accordingly, the **revised total project cost** becomes **₹39,36,56,674/-**.
- b) Approval may also be accorded for release of **75% of the GST amount**, i.e., **₹3,90,02,712/-**

4. In principal approval of DPAC Chairperson has been obtained for Inclusion of applicable GST in the approved project cost, i.e. 34,16,53,058, and additional approval of Rs. 5,20,03,616/- (GST Amount. And along with release of 75% of the GST amount, accordingly, the agenda is placed for ratification of the same.

5. Considering the support allowed for Non-SAI NCOE, the OTC here may be considered under the support for non-SAI NCOE facility.

### **Ratification of DPAC is solicited for the following proposal:**

- c) *Inclusion of applicable GST in the approved project cost, i.e. Rs. 34,16,53,058, hence forth **additional approval of Rs. 5,20,03,616/- (GST Amount)** under non-recurring head for Procurement of Specialized Sports Equipment for OTC (Kayaking & Canoeing) at Koteshwar.*
- d) *Release of **Rs. 3,90,02,712/-** (being 75% of the GST amount). Under the sub component of sports academies.*

## Details of Agenda Item No.6

<b>Agenda Item No</b>	
<b>Agenda</b>	Provision of Budget for Procurement of High-Performance Equipment for the Operationalization of the Olympic Training Centre (OTC) for Hockey at SAI NSSC Bengaluru.
<b>Component</b>	Khelo India Centres and Sports Academies

The operationalization of the Olympic Training Centre (OTC) for Hockey at SAI NCOE Bengaluru represents a strategic advancement in India's high-performance sports ecosystem. As the primary national camp and full-time training base for both Senior and Junior Men's and Women's national hockey teams, SAI Bengaluru is uniquely positioned to function as the country's central high-performance hub for hockey.

Aligned with the Khelo India mission and India's objective of achieving podium excellence at global events, this proposal aims to strengthen the existing infrastructure through the induction of world-class, competition-grade equipment. The initiative is critical to transitioning from a traditional training framework to a fully integrated high-performance environment supported by cutting-edge technology and analytics.

With the FIH Hockey World Cup 2026 and the 20th Asian Games scheduled in the current competitive cycle, the requirement for specialized and high-performance equipment is immediate and indispensable. Modern hockey performance is increasingly dependent on data-driven decision-making, precision skill training, and advanced recovery protocols. The proposed procurement will ensure that Indian athletes train under conditions that are benchmarked against the world's leading hockey nations.

## 1. Equipment requirement & Budgetary provision

To fully operationalize the OTC for Hockey, procurement of specialized high-performance equipment detailed in Annexure-I is proposed. The equipment spans multiple critical performance domains:

### A. Performance analysis & match intelligence

- Hudl SportsCode Elite (3 Pro + 3 Elite Review setups)
- High-performance laptops, tablets (including iPads), and capture devices
- 4K video cameras, action cameras, and live-feed converters
- AI-based data capture and analysis systems
- Video transfer, storage, and editing infrastructure

### B. Athlete monitoring & skill development

- GPS-based performance tracking systems (StatSports Apex units and vests)
- Reaction training systems (BlazePod)
- Skill-specific rebound boards and training mats
- Goalkeeper-specific equipment and drag-flick training systems

### C. Strength, conditioning & recovery

- Ice baths, recovery boots, and massage tools
- Functional training equipment
- Hydro and cold recovery accessories

### D. Coaching, communication & simulation tools

- Wireless intercom systems for real-time coaching
- Scoreboards and timing systems for match simulation
- Tactical boards and planning tools

### E. IT, connectivity & support infrastructure

- High-end workstations and MacBooks
- Storage devices, cabling, adapters, and networking equipment
- Tripods, mounts, and camera support systems

## 2. Financial summary & approval solicited

The total estimated cost for the procurement is ₹14,14,15,000/- (Rupees Fourteen Crore Fourteen Lakh Fifteen Thousand only) inclusive of taxes. The settlement to be done on actual amount within the sanctioned amount and hockey india to submit necessary rate reasonability.

This investment forms a critical component of the “Immediate Phase” of strengthening India’s hockey high-performance ecosystem. The procurement will eliminate training constraints, enhance athlete preparedness, and ensure optimal performance outcomes in upcoming international competitions.

The proposal for procurement of high-performance equipment for the Hockey OTC at SAI NSSC Bengaluru, amounting to ₹14,14,15,000/-, has been approved on file by DG SAI and is hereby placed before the DPAC for consideration and ratification

**Ratification is solicited for:**

*Financial Approval of ₹14,14,15,000/- (Rupees Fourteen Crore Fourteen Lakh Fifteen Thousand only), (including taxes), towards the procurement of specialized sports equipment (as detailed in Annexure-I) for the operationalization of the Olympic Training Centre (OTC) for Hockey at SAI NSSC Bengaluru. The amount is proposed to be booked under the "Khelo India Centres and Sports Academies" component of Khelo India, to be released to Hockey India for necessary procurement.*

**Annexure-I: Proposed Equipment for Hockey OTC****A. Men Team**

<b>SI No.</b>	<b>Item</b>	<b>Quantity</b>	<b>Approx. Amount (Rs.)</b>
1	Face Masks for PC Defence OBO	10	72,000
2	Goal Keepers kit OBO High Rebound Plus	4	1,000,000
3	ICE HOCKEY GLOVES	10	100,000
4	Abdominal Guard for PC Defence	10	9,000
5	Lacrosse Stick	2	30,000
6	Sport Write Coaching Board	3	24,000
7	VIP NEPTUNE Trolley 55	4	50,000
8	OBO knee guard	10	70,000
9	OBO Deflecta Training Mat	2	25,000
10	Master Digi Pro Bowling Machine	1	222,000
11	Hockey XL Perforated Cone	60	6,000
12	Benro TMA28A Series 2 Mach3 Aluminium Tripod	2	68,000
13	Hudl Elite licence	1	675,000
14	iCoda Licence		675,000
15	iPad Pro 13-inch 256 GB Wifi with Apple Pencil Pro	20	3,600,000
16	Drone DJI Mavic 4 Pro 512GB Creator Combo	1	560,000
17	Hudl Replay	2	1,100,000
18	Clamp for camera	1	3,500
19	Clamp for camera attachment	1	3,500
20	Connectors & Cables	1	3,600
21	Mini HDMI to HDMI cable	2	1,800
22	Hdmi Cable	3	10,000
23	Wide angle lens	1	25,000
24	Travel adapter	3	10,000
25	Ipad Protector Folio for iPad Pro 13"	32	480,000
26	Camera battery	1	65,000
27	Monopod Arm	1	6,000
28	Power bank for MacBook	1	9,000
29	Water proof laptop cover	1	6,000
30	Benro TMA28A Series 2 Mach 3 Aluminium Tripod - Monopod	1	45,000
31	Corsair Elgato Camlink 4K USB 3.0	1	15,000
32	AJA U Tap 3G SDI Capture Device	1	60,000
33	USB 3.1 Type C USB-C to Type B USB-B Cable	2	6,500
34	SDI to HDMI adapter	1	7,000
35	Hudl (SportsCode) - 3 Elite Pro, 3 Elite Review	6	2,700,000
36	Hudl Gold Storage	1	375,000

<b>SI No.</b>	<b>Item</b>	<b>Quantity</b>	<b>Approx. Amount (Rs.)</b>
37	Hudl Replay	2	650,000
38	Hudl I Coda	3	150,000

39	Dropbox Essentials 3tb	1	25,000
40	Extension board	2	2,500
41	Whoop USA Fitness Band, Model 4	20	401,200
42	Whoop Unite Software License for 36 Months	42	6,048,000
43	Catapult Vector Pro S8 (42v units with 2 x docking stations, and individual cradles) 3 years subscription	1	20,000,000
44	HP ZBook Fury 40.6 cm (16) G11 Mobile Workstation PC, Silver	1	700,000
45	Samsung T5 EVO 8TB Portable SSD (Black)	2	300,000
46	JMGO O2S Ultra	1	1,000,000
47	Dexa Scan machine for use of 160 High Performance athletes	1	10,000,000
48	Go Pro Camera	4	320,000
49	30" ATX Check-In Hard-Sided Luggage	2	200,000
50	Chatanooga wireless pro 4 ch full	1	500,000
51	Tecar physiotherapy equipment	1	1,200,000
52	Rogue monster rhino belt squat	1	1,000,000
53	Panasonic HC-X2100 UHD 4K 3G-SDI/HDMI Pro Camcorder with 24x Zoom	1	500,000
54	SDI converter - AJA U-Tap SDI Converter to get feed from camera onto laptop	1	70,000
55	SDI & USB 3.0 type-C to USB-B cables (x2)	1	5,000
56	Remote for camera - Libec ZC-LP LANC Zoom Control	1	20,000
57	HDMI splitter with 4 HDMI out	1	15,000
58	4x HDMI cables	4	8,000
	<b>Total (A)</b>		<b>55,232,600</b>

### B. Women Team

SI No.	Item	Quantity	Approx. Amount (Rs.)
1	Lacrosse stick (Consumable) for dragflicks training	2	30,000
2	IPad Pro 13inch 256 GB Wifi with Apple Pencil Pro	40	7,200,000
3	Ipad Protector Folio for Ipad Pro 13"	40	600,000
4	Fat Delkin Devices Fat Gecko Dual Suction Camera Mount	1	4,000
5	DJI Intelligent Flight Battery for Mini 4 Pro Ultra-Light 249g (3 in 1 Pack Combo)	1 Combo Pack	40,000
6	HC-X2000 Panasonic Battery VW-VBD58	2	6,000
7	Manfrotto 16mm Male Adapter 5/8 Inches to 3/8 Inches, 191	2	25,000
8	Delkin Fat Gecko Tablet and iPad Bracket	1	4,500
9	Baseus Blade Power Bank, Compact 20000mAh 100W Fast Charging, Digital Display, Black	2	25,000
SI No.	Item	Quantity	Approx. Amount (Rs.)
10	Hudl (Sports Code) -3 Elite Pro, 3 Elite Review	6	2,700,000
11	Hudl Gold Storage	1	375,000
12	Hudl Replay	2	650,000
13	Hudl I Coda	3	150,000
14	Golf Umbrella	1	4,500
15	Protective Case for MacBook Pro 16 M3	2	5,500
16	Protective Case for MacBook Pro 14 M3	1	2,500

17	Protective Case for MacBook Pro 16 M1	1	3,600
18	Dropbox Essentials 3tb	1	33,000
19	Waterproof Laptop Case with Sun screen for 17" Laptop SKB I series 3I-18135SNSC	1	70,000
20	Benro TMA28A Series 2 Mach 3 Aluminium Tripod - Monopod	1	35,000
21	Corsair Elgato Camlink 4K HDMI Capture Device	1	13,500
22	AJA U Tap 3G SDI Capture Device	1	56,000
23	Face Masks for PC Defence OBO	10	72,000
24	Goal Keepers kit OBO Hi Rebound Plus	4	920,000
25	Ccm Tack Hockey Gloves (Ice Hockey) for PC Defence (Right & Left)	10	350,000
26	Hand Gloves (Cricket) for PC Defence OBO (Right & Left)	4	30,000
27	Cricket Bating pads	4	35,000
28	Knee Guards for PC Defence OBO	10	70,000
29	Mini Goal	4	20,000
30	Rebound Net	2	5,200
31	Electronic Score-board with times - both pitches	2	6,000,000
32	Soft pipe plastic / rubber divider the pitch during SG / PC / GK training (60 meters x 8 nos-both pitches)	8	30,000
33	Pelican Case 1560 No Foam Black	1	66,000
34	Suitcase Robust Hard Case	2	150,000
35	Oakter Mini UPS for 12v Wifi	1	1,500
36	TP-Link Archer AX10000 Wireless Tri Band Gigabit Gaming Router	1	35,000
37	Eartec UL5S 5-Person Full-Duplex Wireless Intercom with 5 Ultra LITE Single-Ear Headsets	1	150,000
38	SDI Splitter 1 X 4 HD - SDI	1	11,000
39	Player Dash Exchange	1	25,000
40	SDI - SDI CABLE 3G SDI 2 FEET	2	15,000
41	Apple Magic Keyboard with Numeric Keypad Protective Case	1	26,000
42	Ethernet Cable 5 Meter	2	1,500
43	Belkin USB-C to 2.5Gb Ethernet Adapter	4	22,000
44	PoE+ Adapter (30W)	2	4,500
45	Tennis Racket Wilson 105	2	40,000
46	Everlast 2114 Pro Style Elite Training Gloves, 14oz (Red)	2 Pair	6,500
47	EVERLAST Punch Mitts (Black/Grey) Focus Pad	10 pair	25,000
48	Samsung T9 SSD 4TB	4	320,000
49	EVERLAST 180" Hand Wraps Blue Boxing Hand Wrap (Blue, 120 inch)	2 Pair	2,500
50	Whoop USA Fitness Band, Model 4	10	200,600
51	Whoop Unite Software License for 36 Months	45	6,480,000
52	SanDisk ssd 2TB	2	140,000
53	SanDisk ssd 1TB	1	50,000
54	Upgraded Collapsible Stool Portable Folding Stools, Retractable Seat or Foot Rest, Foldable Camping Stool for Outdoor Fishing Backpack Gardening Travel BBQ - Max 400lbs (Black)	1	10,000
55	VALD Hub subscription (3 Years)	1	7,500,000
56	BlazePod Pro Year Subscription (3 years)	1	100,000
57	1080 Sprint 2	3	12,000,000
58	Wattbike AirPro	4	2,400,000

59	Concept 2 RowErg	2	400,000
60	Concept 2 SkiErg	2	400,000
61	Schwinn AD 7 Airdyne Fan Bike	2	400,000
62	TrionTotte BFR Training Bands (set of upper and lower limbs)	4	160,000
63	Lock-Jaw Pro 2 Collars (Set of 2)	16	400,000
64	Perch Performance (VBT)	4	5,000,000
65	Harpenden Skinfold Caliper	1	200,000
66	Circumference Tape Measure	4	40,000
67	Blood Lactate Analyser	4	120,000
68	Blood Lactate Test Strips (Pack of 25)	10	300,000
69	Blood Lactate Lancets (Pack of 100)	5	5,000
70	HP ZBook Fury 40.6 cm (16) G11 Mobile Workstation PC, Silver	1	700,000
71	Catapult Vector Pro S8 (35v units with 2 x docking stations, and individual cradles) 3 years subscription	1	16,000,000
72	Automatic Stadiometer	1	250,000
73	Inbody 580	1	2,500,000
74	Floss Bands	40	60,000
75	5Kg Dumbbells	40	400,000
76	6Kg Dumbbells	40	500,000
77	Permanent Video Analysis Camera (AI Based Drills, Dragflick, Game Style Development Analysis)	4	8,000,000
78	Apple Display 5K Retina display (27", 5120x2880, 600 nits, P3, True Tone)	2	500,000
79	Apple Display 5K Retina display (27", 5120x2880, 600 nits, P3, True Tone)	2	500,000
	<b>Total (B)</b>		<b>86,182,400</b>
	<b>Grant Total (A+B)</b>		<b>141,415,000</b>