

Index for Annexures

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Annexure- I

Jharkhand - KISCE Funds details (Cycling Discipline)

SN	Particulars	Annual Requirement for FY 2025- 26 (INR in Rs.)	Remarks
A. Recurring Grant			
1	Manpower Cost	6,00,000	For current FY 2025-26, estimated expenditure is for Q3(Dec) and Q4 Only
2	Sports Equipment		Annual Requirement of consumable sports equipment
	i. Cycling	16,08,340	
Total (A)		22,08,340	
B. Non-Recurring Grant			
1	Sports Equipment		One-Time requirement of non-consumable sports equipment
	i. Cycling	1,55,44,376	
Total (B)		1,55,44,376	
Grand Total (A+B)		1,77,52,716	
Note: The projected for equipment includes GST@18%			

Budget submitted by the State						Assessment Done by SAI					
S.No.	Designation	Demand	Salary (per month)	Month	Total Amount	Staff to be allotted	Salary (per month)	Month	Total Amount	Remarks	Salary of Current FY 2025-26 Q3(Dec) and Q4
1	Head Coach	1	100000-150000	12	18,00,000	1	100000-150000	12	18,00,000		6,00,000
	Total	1			18,00,000	1			18,00,000		6,00,000

EQUIPMENT SHEET - CYCLING											
NON- CONSUMABLES											
Sr.No.	Requirements	Specification	Requirement by State				Admissible requirement by HPM (SAI HO)				Remarks
			Per Unit Cost	Quantity	Total Amount	Quantity Available	Quantity Admissible	Per Unit Cost	Total Amount (in INR)		
1	Carbon Track Bike	Dolan DF4	3,85,000	30	1,15,50,000	0	15	3,85,000	57,75,000	Recommended & Suggested	
2	Road Bike	MERIDA 4000 GS:SHIMANO 105	2,69,000	30	80,70,000	0	15	2,69,000	40,35,000	Recommended & Suggested	
3	Rear Track Disc Wheel	CAMPAGNOLO GHIBLI	3,50,000	4	14,00,000	0	4	3,50,000	14,00,000	Recommended & Suggested	
4	Track Front 5 Spoke Penta Wheel	CORIMA FRONT TRACK 5 SPOKE PENTA WHEEL	2,75,000	4	11,00,000	0	4	2,75,000	11,00,000	Recommended & Suggested	
5	Rollers	ELITE/MINOURA R500	25,500	30	7,65,000	0	15	25,500	3,82,500	Recommended & Suggested	
6	Speedo Meter	SIGMA / CATEYE-BC 16.16 STS	5,700	30	1,71,000	0	20	5,700	1,14,000	Recommended & Suggested	
7	Bottle Stand	ELITE CUSTOM	990	30	29,700	0	30	990	29,700	Recommended & Suggested	
8	Helmet	HJC EP ATARA ROAD	6,900	30	2,07,000	0	20	6,900	1,38,000	Recommended & Suggested	
9	Foot Pump	TOPEAK JOEBLOW	13,500	2	27,000	0	2	13,500	27,000	Recommended & Suggested	
10	Pursuit Handle Bar	ALPINA UK CARBON	43,000	4	1,72,000	0	4	43,000	1,72,000	Recommended & Suggested	
Total(A)					2,34,91,700	-	129		1,31,73,200		
GST 18% (B)					42,28,506				23,71,176		
Grand Total (A+B)					2,77,20,206				1,55,44,376		

CONSUMABLES											
Sr.No.	Requirements	Specification	Requirement by State				Admissible requirement by HPM (SAI HO)				Remarks
			Per Unit Cost	Quantity	Total Amount	Quantity Available	Quantity Admissible	Per Unit Cost	Total Amount (in INR)		
1	Training Tubulars	CONTINENTAL GIRO/ VITTORIA RALLEY	4,900	50	2,45,000	0	30	4,900	1,47,000	Recommended & Suggested	
2	Chain Rings	MICHE 55T	12,500	4	50,000	0	4	12,500	50,000	Recommended & Suggested	
		MICHE 56T	12,500	4	50,000	0	4	12,500	50,000	Recommended & Suggested	
		MICHE 57T	17,500	4	70,000	0	4	17,500	70,000	Recommended & Suggested	
		MICHE 58T	17,500	4	70,000	0	4	17,500	70,000	Recommended & Suggested	
		MICHE 60T	18,500	4	74,000	0	4	18,500	74,000	Recommended & Suggested	
3	Fix Wheel/Sprocket	MICHE 13T	2,300	5	11,500	0	5	2,300	11,500	Recommended & Suggested	
		MICHE 14T	2,300	5	11,500	0	5	2,300	11,500	Recommended & Suggested	
		MICHE 15T	2,300	5	11,500	0	5	2,300	11,500	Recommended & Suggested	
		MICHE 16T	2,300	10	23,000	0	5	2,300	11,500	Recommended & Suggested	
		MICHE 17T	2,300	10	23,000	0	5	2,300	11,500	Recommended & Suggested	
4	Road Training Tyres	CONTINENTAL ULTRA SPORTS III/	3,250	30	97,500	0	20	3,250	65,000	Recommended & Suggested	
5	Road Tubes 60MM	CONTINENTAL / VITTORIA	590	30	17,700	0	30	590	17,700	Recommended & Suggested	
6	Road Cycle Kit	ALPINE APPARELS (JERSEY + BIBSHORTS)	3,500	30	1,05,000	0	20	3,500	70,000	Recommended & Suggested	
7	Track Skin Suit	ALPINE APPARELS - LYCRA GEL FULL	3,900	30	1,17,000	0	20	3,900	78,000	Recommended & Suggested	
8	Water Bottle	DOLAN	690	30	20,700	0	20	690	13,800	Recommended & Suggested	
9	Shoes	BONT RIOT BOA	18,500	30	5,55,000	0	20	18,500	3,70,000	Recommended & Suggested	
10	Track Chain	MICHE	2,000	20	40,000	0	20	2,000	40,000	Recommended & Suggested	
11	Track Competition Tubulars	VITTORIA PISTA SPEED G+	11,000	10	1,10,000	0	10	11,000	1,10,000	Recommended & Suggested	
12	Pedals	EXUSTAR PR17 KEO	4,000	60	2,40,000	0	20	4,000	80,000	Recommended & Suggested	
Total (A)					19,42,400		255		13,63,000		
GST 18% (B)					3,49,632				2,45,340		
Grand Total (A+B)					22,92,032				16,08,340		

Annexure- II

ASMITA CITY/DISTRICT LEAGUE 2025-26			
<u>S.No</u>	Discipline	Number of City/ District Leagues proposed	Total funds to be released to NSF @ Rs 75000/- per City/District league (in INR)
1	Weightlifting	50	3750000
2	Basketball	25	1875000
3	Sepak takraw	20	1500000
4	Volleyball	10	750000
TOTAL		105	78,75,000/-