

**Agenda Items for the 47th Departmental Project Approval Committee
(DPAC)**

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Agenda Item No	1
Agenda	Confirmation of the minutes of the 46 th meeting of DPAC held on 07.06.2024
Vertical	Khelo India Secretariat

Detailed Description of Agenda:

The minutes of 46th meeting of the DPAC were circulated to the members and so far, no objections have been received. Hence it is proposed that minutes circulated may be confirmed.

AGENDA

Agenda Item No	2
Agenda	Action Taken report on 46 th meeting of DPAC held on 07.06.2024
Vertical	Khelo India Secretariat

Agenda No.	Agenda Item	Decision	Action Taken
3	Additional Funds to Host States Assam and Mizoram for Khelo India University Games 2023	The proposal was ratified with an observation that on receipt of funds from the Ministry of Development of North Eastern Region (DoNER Ministry) the same may be adjusted against expenses incurred under Khelo India and accordingly utilization certificate to be provided. The funds received would be used in the current financial year.	Fund from DoNER has received for KIUG 2023. File under process
4	Additional Funds To Host State Tamil Nadu for Khelo India Youth Games 2023	The proposal was approved.	Sanction issued for release of additional fund to Tamil Nadu for KIYG 2023.
5	Extension of tenure of Khelo India Centres (KICs) and Khelo India State Centre of Excellence (KISCE)	It was observed that the scheme started in the year 2020 and it was expected at that time the Past Champion Athletes engaged as coach in KICs would get enough experience and recognition to be able to run the centre without any further recurring	Letter regarding the same has been sent to the concerned States/UTs as well as SAI RCs dated 25.06.2024

		grant from the government in the time span of four years. however subsequently due to onset of covid pandemic there was a delay in operationalizing the Khelo India Centres and State Centres of Excellence and also hiring of Past Champion Athletes. Hence, DPAC decided to extend the tenure upto the scheme period i.e. 2025-26.	
6	Support to Sports Academies under NCOEs	The proposal was approved subject to availability of funds.	As Approved in 46 th DPAC held on 07.06.2024, Rs 50 Crore (Rs 15Cr towards sports equipment and Rs 35Cr towards sports science equipment) was made available for NCOEs. The procurement has been initiated and Rs 1.96 Cr has been utilized as on 19.09.2024
7	Opening of District-wise Khelo India Centres (KICs) in the State of Himachal Pradesh and Rajasthan	The proposal was approved.	Notification letter for 17 approved centres of Rajasthan and 02 approved centre Himachal Pradesh have been issued.
8	1)Allotment of One Time Grant for Raising of Army Girls Sports Company (AGSC) 2) Proposal to provide Budgetary Supports for 2024-25 for Army/Navy/Airforce Boys Sports Company and 3)10% enhancement in boarding charges	The proposal was approved.	1)One Time Grant for Raising of Army Girls Sports Company (AGSC) has been released 2) Letter has been sent to ABSC/NBSC/AFBSS for 10% enhancement in boarding charges and Budgetary

			Supports for 2024-25
9	1. Extension of MoU with ARPS till end of FY 2024-25 with existing financial norms 2. Residential Scheme at Kendriya Vidyalaya may be discontinued	The proposal was approved.	1.The Letter has been to ARPS for Extension of MoU of FY 2024-25 with existing financial norms. 2. The Letter for discontinued residential Scheme at Kendriya Vidyalaya has been sent to KVS
10	Proposal for hosting Khelo India Women's League under Khelo India Scheme for session 2024-25	The proposal was deferred.	Proposal placed before current DPAC.
11	Budget allocation for Fit India promotional activities	The proposal was deferred.	Proposal placed before current DPAC.
12	Setting up of Capacity Building Cell and PMU in SAI – Reg.	The proposal was approved with a direction to meet the expenditure from internal revenue of SAI.	Details being worked out and would be submitted for perusal
13	Additional Budget Approval for Project – KIRTI	The proposal was approved.	a) KIRTI Phase 2 was launched on 19th July, 2024. b) Manpower allocated/recruited for KIRTI implementation: 04

Agenda Item No	3
Agenda	<i>Opening of District-wise Khelo India Centres (KICs) in the State of Haryana, Punjab, Odisha and Madhya Pradesh</i>
Vertical	<i>Khelo India Centres and Sports Academies</i>
Financial Allocation for the Vertical during the Year 2024-25	<i>Rs.25 Crores (Recurring) & Rs.75 Crores (Non- Recurring) for Khelo India Centres</i>

Detailed Description of Agenda:

DPAC vide its 44th meeting dated 30.01.2024 approved a total of 112 new KICs, with bifurcation as under:

- i. 56 KICs in Districts which have no KIC right now.
- ii. 41 KICs to ensure 02 KICs per district in the North-East/Hilly region.
- iii. For the UT of Ladakh, 07 more KICs ensuring @05 KICs per district for 02 Districts (in addition to the existing 03 KICs sanctioned)
- iv. For Andaman & Nicobar Islands and Lakshadweep, additional 08 KICs in 04 districts ensuring 03 KICs per district (in addition to existing 04 KICs sanctioned).

Accordingly, proposals were invited from State/UT Sports Department for KICs in the prescribed format. The proposal from the State of Haryana, Odisha, Madhya Pradesh and extension centre proposal from SAI RC Chandigarh in the State of Punjab for the purpose of opening of KIC has been received within the purview of the implementation guidelines for opening of District level Khelo India Centres. The brief of the proposal is as given below:

S.No.	State/UT	Total Number of Districts	Number of Existing KICs	Number of New KICs Proposed by the State/UT/RC	Number of New KICs to be considered	List of Centre
1	Haryana	22	21 (16 New + 05 Converted)	01	01	Placed at Annexure-I
2	Odisha	30	26 (25 New + 1 Converted)	05	05	
3	Madhya Pradesh	55	49 (49 New + 0 Converted)	03	03	
4	Punjab	23	28 (24 New + 4 Converted)	01 (Converted)	01 (Converted)	
Total		130	124	10	10	

As of now, there are 1059 KICs across 36 States/UTs including 30 Centres of Railways out of which 921 KICs are operational.

The financial implication of the proposal is as below:

S.No.	Particulars	One-Time Grant for First Year (₹ 5 Lacs per discipline per centre)	Recurring Grant for First Year FY 2024-25 (₹ 3.50Lacs # per discipline per centre)	Recurring Grant for FY 2025-26
1.	Haryana	5 Lacs (₹ 5 Lacs * 01)	3.50 Lacs (₹ 3.50 Lacs * 01)	5 Lacs (₹ 5 Lacs * 01)
2.	Odisha	25 Lacs (₹ 5 Lacs * 05)	17.50 Lacs (₹ 3.50 Lacs * 05)	25 Lacs (₹ 5 Lacs * 05)
3.	Madhya Pradesh	15 Lacs (₹ 5 Lacs * 03)	10.50 Lacs (₹ 3.50 Lacs * 03)	15 Lacs (₹ 5 Lacs * 03)
4.	Punjab	-	3.50 Lacs (₹ 3.50 Lacs * 01)	5 Lacs (₹ 5 Lacs * 01)
Total		45 Lacs	35.0 Lacs	50 Lacs
Grand Total		45 lacs (NR)	85.00 lacs (R)	

#Salary of PCA has been considered only for Q3 and Q4 of Current FY 2024-25

In order to deepen the coverage of the scheme in States/UTs as per approval of DPAC vide 44th meeting dated 30.01.2024, the proposal of notifying 01 KIC in the State of Haryana, 05 KICs in the State of Odisha, 03 KICs in the State of Madhya Pradesh and 01 KIC (Converted) in the State of Punjab is placed before DPAC.

Approval of the DPAC is solicited for:

- i. *Notifying 01 Khelo India Centre (KIC) in 01 district (@01 per district) for the State of Haryana, 05 Khelo India Centres (KICs) in 05 districts (@01 per district) for the State of Odisha, 03 Khelo India Centres (KICs) in 03 districts (@01 per district) and 01 Extension Centre as Khelo India Centre (KIC) in 01 district (@01 per district) for the State of Punjab.*
- ii. *The financial approval of budget estimate for annual expenditure of ₹ 45 lacs under Non-recurring Head and ₹ 85.00 lacs under Recurring Head till 31st March 2026.*

Agenda Item No	4
Agenda	<i>Opening of all Women Khelo India Centre (KIC) in the State of Telangana</i>
Vertical	<i>Khelo India Centres and Sports Academies</i>
Financial Allocation for the Vertical during the Year 2022-23	<i>Rs.25 Crores (Recurring) & Rs.75 Crores (Non- Recurring) for Khelo India Centres</i>

Detailed Description of Agenda:

DPAC vide its 44th meeting dated 30.01.2024 approved a total of 112 new KICs, with bifurcation as under:

- v. 56 KICs in Districts which have no KIC right now.
- vi. 41 KICs to ensure 02 KICs per district in the North-East/Hilly region.
- vii. For the UT of Ladakh, 07 more KICs ensuring @05 KICs per district for 02 Districts (in addition to the existing 03 KICs sanctioned)
- viii. For Andaman & Nicobar Islands and Lakshadweep, additional 08 KICs in 04 districts ensuring 03 KICs per district (in addition to existing 04 KICs sanctioned).

Accordingly, proposals were invited from State/UT Sports Department for KICs in the prescribed format. The proposal from the State of Telangana for the purpose of opening of KIC for all women has been received within the purview of the implementation guidelines for opening of District level Khelo India Centres. The brief of the proposal is given below:

S.No.	State/UT	Total Number of Districts	Number of Existing KICs	Number of New KICs Proposed by the State/UT/RC	Number of New KICs to be considered	List of Centre
1	Telangana	33	33	01	01	Placed at Annexure-II
Total		33	33	01	01	

As of now, there are 33 KICs across 33 districts in the state of Telangana, including one center in Medak District for the Cycling discipline, which was approved in the 37th DPAC meeting held on 21.11.2022. Once this is approved, there will be 34 KICs across the State of Telangana.

The financial implication of the proposal is given below:

S.No.	State/UT	One-Time Grant for First Year (₹ 5 Lacs per discipline per centre)	Recurring Grant for First Year FY 2024-25 (₹ 3.50 Lacs # per discipline per centre)	Recurring Grant for FY 2025-26
1.	Telangana	05 Lacs (₹ 5 Lacs * 01)	3.50 Lacs (₹ 3.50 Lacs * 01)	05 Lacs (₹ 5 Lacs * 01)
Grand Total		05 Lacs (NR)	8.50 Lacs (R)	

#Salary of PCA has been considered only for Q3, Q4 of Current FY 2024-25

In order to deepen the coverage of the scheme in States/UTs as per approval of DPAC vide 44th meeting dated 30.01.2024, the proposal of notifying 01 KICs for all women in the State of Telangana, may be recommended by DPAC.

Approval of the DPAC is solicited for:

- i. *Notifying 01 Khelo India Centres (KICs) for women in districts (@01 per district) for the State of Telangana*
- ii. *The financial approval of budget estimate for annual expenditure of ₹ 05 lacs under Non-recurring Head and ₹ 8.50 lacs under Recurring Head till 31st March 2026.*

Agenda Item No	5
Agenda	<i>Sanctioning of All-Para Khelo India Centers (KICs)</i>
Vertical	<i>Khelo India Centres and Sports Academies</i>
Financial Allocation for the Vertical during the Year 2024-25	<i>Rs.25 Crores (Recurring) & Rs.75 Crores (Non- Recurring) for Khelo India Centres</i>

Detailed Description of Agenda:

DPAC vide its 43rd meeting dated 29.12.2023, an additional 250 KICs was permitted for operationalization in addition to 1000 KICs. Further, DPAC vide its 44th meeting dated 30.01.2024 approved a total of 112 new KICs, with bifurcation as under:

- i. 56 KICs in Districts which have no KIC right now.
- ii. 41 KICs to ensure 02 KICs per district in the North-East/Hilly region.
- iii. For the UT of Ladakh, 07 more KICs ensuring @05 KICs per district for 02 Districts (in addition to the existing 03 KICs sanctioned)
- iv. For Andaman & Nicobar Islands and Lakshadweep, additional 08 KICs in 04 districts ensuring 03 KICs per district (in addition to existing 04 KICs sanctioned).

Also, for the balance 107 KIC, it was decided that further discussion to be undertaken after due analysis.

In this regard, it is submitted that as of now, there exist no KICs exclusively for Para-Athletes. In view of desire expressed by States and to expand the inclusiveness of the scheme, All-Para Khelo India Centres (KICs) can be sanctioned in the States with bifurcation as under:

- i. 28 All-Para Athletes KICs in 28 States @ 01 KIC per State

A total of 28 KICs (28 All-Para) can be sanctioned from the balance 107 KICs.

As of now, there are 1059 KICs across 751 districts in 36 States/UTs out of which 921 KICs are operational.

The financial implication of the proposal is as below:

S.No.	Particulars	One-Time Grant for First Year (₹ 5 Lacs per discipline per centre)	Recurring Grant for First Year FY 2024-25 (₹ 3.50* Lacs per discipline per centre)	Recurring Grant for FY 2025-26
1	All-Para Athletes	140 Lacs (₹ 5 Lacs * 28)	98 Lacs (₹ 3.50 Lacs * 28) (#)	140 Lacs (₹ 5 Lacs * 28)
Total		140 Lacs	98 Lacs	140 Lacs
Grand Total		140 lacs (NR)	238 lacs (R)	

#Salary of PCA has been considered only for Q3 and Q4 of Current FY 2024-25

On the lines of approval for deepening the coverage of scheme in the States/UTs (as approved in 44th DPAC meeting dated 30.01.2024) the proposal of sanctioning 28 All Para-Athletes KICs in 28 States and is placed before DPAC.

Approval of the DPAC is solicited for:

- i. *Sanctioning 28 All Para-Athletes Khelo India Centres (KICs) in 28 States (@01 per State)*
- ii. *The financial approval of budget estimate for annual expenditure of ₹ 140 lacs under Non-recurring Head and ₹ 238 lacs under Recurring Head till March 2026.*

Agenda Item No	6
Agenda	2 nd Phase of Capacity Building of Past Champion Athletes (PCAs)
Vertical	Khelo India Centres and Sports Academies
Financial Allocation for the Vertical during the Year 2024-25	Rs.25 Crores (Recurring) & Rs.75 Crores (Non-Recurring) for Khelo India Centres

Detailed Description of Agenda:

DPAC vide its 41st meeting dated 06.10.2023 (Agenda and Minutes at **Annexure-III-A**) and also in the 118th Finance Committee Meeting dated 22.11.2023 (Minutes at **Annexure-III-B**) has approved Capacity Building Program for the Past Champion Athletes (PCAs) hired in Khelo India Centres (KICs) for an amount of INR 3,24,53,800/- for 1295 PCAs. The detailed of the same are mentioned below:

S.No.	Refresher Course (03 Weeks)	Approx. No. of PCAs	Cost per Head (in INR)	Total (in INR)
1.	Course Fee for Refresher Course	389	18,800/-	73,13,200/-
2.	Lodging and Boarding Cost for one week (07 days of Campus Classes)	389	400/-	10,89,200/-
Total Cost (A)				84,02,400/-
S.No.	6 Week Certificate Course	Approx. No. of PCAs	Cost per Head (in INR)	Total (in INR)
1.	Course Fee for Certificate Course	906	13,800/-	1,25,02,800/-
2.	Lodging and Boarding Cost for one week (14 days of Campus Classes)	906	400/-	50,73,600/-
Total Cost (B)				1,75,76,400/-
Travel Allowance for 1295 PCAs at INR 5,000 per head (Approx) (C)				64,75,000/-
Grand Total (A+B+C)				3,24,53,800/-

Those PCAs who have done Diploma Course and/or Six Week Certificate Course, were instructed to apply for Three Week Refresher Course. And those PCAs, who have not done any course in the past, were asked to apply for a Six Week Certificate Course.

The 1st Phase of the Capacity Building Program for PCAs hired in KICs was conducted from 04.12.2023 till 24.02.2024 which included 6 Weeks Certificate Course (6 WCC) and 3 Weeks Refresher Course (WRC) in a hybrid manner (Online + Offline). For 6 WCC, it was four weeks of online classes and two weeks of offline classes. For 3 WRC, it was two weeks of online classes and one week of offline classes. The details of the 1st Phase is mentioned below:

S.No.	Particulars	3 WRC*	6 WCC (including re-exam)
1.	Total Enrolment	291	400
2.	Total candidates passed	Offline: 235	Online: 278
3.	Total candidates failed (Online)	NA	Online: 59
4.	Total candidates present	Offline: 235	Online: 346, Offline: 321
5.	Total candidates absent/failed	Offline: 56	Online: 54 (Absent) Offline: 79 (Failed)

**for 3WRC, there is no online examination*

Also, it was informed to the States/UTs vide letter no. 126/KIC/Capacity Building of PCAs/2023-24 dated 21.12.2023 (**Annexure-III-C**) that the following are the inclusions for the participating PCAs for the said program:

1. Lodging and Boarding Cost for 01 week (03 Week Refresher Course) and for 02 weeks (06 Week Refresher Course) – to be borne by SAI
2. Course Fee – Nil
3. Travel Allowance (TA): The TA would be applicable for travel by 3 AC from the place of KIC to the designated Course Centre (to and fro).

The bills and vouchers for the purpose of reimbursement for travel allowance is to be submitted to SAI Regional Centres (RCs) through the States/UTs Sports Department.

The 2nd Phase of Capacity Building Program is tentatively scheduled to commence from December 2024 and is being conducted for those PCAs who were either absent/failed/did not register during the 1st Phase and for the new PCAs. The detailed flow chart of the PCA Capacity Building Course is placed at **Annexure-III-D** in which the failed/absent PCAs are being allowed for another attempt.

However, during the data analysis w.r.t. the absent and failed PCAs of Phase-1, it was found that around 20% of the enrolled PCAs in Phase-1 were absent or failed.

For PCAs who failed the 6 Weeks Certificate Course online exam in Phase-1, 02 re-examinations were offered on 6.04.2024 and 14.06.2024. Therefore, 03 options are proposed:

- i. Providing one more re-exam chance.
- ii. Require repeating the entire course (4 weeks online and 2 weeks offline)

- iii. Allowing the PCAs to attend online classes and exams within the 2nd Phase of the program

Further for the absent PCAs of the 01st Phase and PCAs who did not register are to compulsorily attend the 2nd Phase of the program.

Since, in the operational guidelines, Capacity Building Program is not mandatory for the PCAs who are hired in KICs, therefore, the mandatory pre-condition of successful completion of the capacity building program may be recommended to be incorporated in the future hiring process of PCAs by the States/UTs placed before DPAC.

Approval of the DPAC is solicited for:

- i. *Compulsorily register and attend the 2nd Phase of Capacity Building Course for the absent candidates of Phase-1*
- ii. *03 options for PCAs who failed the 6 Weeks Certificate Course online exam:*
 - a. *Providing one more re-exam chance*
 - b. *Require repeating the entire course (4 weeks online and 2 weeks offline)*
 - c. *Allowing the PCAs to attend the online classes and exams within the 2nd Phase of the program*
- iii. *Inclusion of mandatory pre-condition of successful completion of capacity building program in the future hiring process of PCAs by the States/UTs.*

Agenda Item No	7
Agenda	<i>Opening of District-wise Khelo India Centres (KICs) in the UT of Andaman & Nicobar Islands</i>
Vertical	<i>Khelo India Centres and Sports Academies</i>
Financial Allocation for the Vertical during the Year 2022-23	<i>Rs.25 Crores (Recurring) & Rs.75 Crores (Non- Recurring) for Khelo India Centres</i>

Detailed Description of Agenda:

DPAC vide its 44th meeting dated 30.01.2024 approved a total of 112 new KICs, with bifurcation as under:

- ix. 56 KICs in Districts which have no KIC right now.
- x. 41 KICs to ensure 02 KICs per district in the North-East/Hilly region.
- xi. For the UT of Ladakh, 07 more KICs ensuring @05 KICs per district for 02 Districts (in addition to the existing 03 KICs sanctioned)
- xii. For Andaman & Nicobar Islands and Lakshadweep, additional 08 KICs in 04 districts ensuring 03 KICs per district (in addition to existing 04 KICs sanctioned).

Accordingly, proposals were invited from State/UT Sports Department for KICs in the prescribed format. The proposal from the UT of Andaman & Nicobar Islands for the purpose of opening of KIC has been received within the purview of the implementation guidelines for opening of District level Khelo India Centres. The brief of the proposal is given below:

S.No.	State/UT	Total Number of Districts	Number of Existing KICs	Number of New KICs Proposed by the State/UT/RC	Number of New KICs to be considered	List of Centre
1	Andaman & Nicobar Islands	03	03 (03 New + 00 Converted)	02	02	Placed at Annexure-IV
Total		03	03	02	02	

As of now, there are 1059 KICs across 751 districts in 36 States/UTs including 30 Centres of Railways out of which 921 KICs are operational. Furthermore, It was decided in the 44th meeting of DPAC dated 30.01.2024 that for the UT of Andaman & Nicobar Islands and Lakshadweep, additional 08 KICs in 04 districts ensuring 03 KICs per district (in addition to existing 04 KICs sanctioned).

The financial implication of the proposal is given below:

S.No.	Particulars	One-Time Grant for First Year (₹ 5 Lacs per discipline per centre)	Recurring Grant for First Year FY 2024-25 (₹ 3.50# Lacs per discipline per centre)	Recurring Grant for FY 2025-26
1.	Andaman & Nicobar Islands	10 Lacs (₹ 5 Lacs * 02)	7 Lacs (₹ 3.50 Lacs * 02)	10 Lacs (₹ 5 Lacs * 02)
Total		10 Lacs	7 Lacs	10 Lacs
Grant Total		10 lacs (NR)	17 lacs (R)	

Salary of PCA has been considered only from Q3 (Oct-Dec 2024) to Q4 (Jan-March) of Current FY 2024-25

In order to deepen the coverage of the scheme in States/UTs as per approval of DPAC vide 44th meeting dated 30.01.2024, the proposal of notifying 02 KICs in the UT of Andaman & Nicobar Islands may be recommended by PAC. The list of KICs is at Annexure-I.

Recommendation of the PAC is solicited for placing the following before DPAC for approval:

- iii. *Notifying 02 Khelo India Centre (KIC) in 01 district (@02 per district) for the UT of Andaman & Nicobar Islands.*
- iv. *The financial approval of budget estimate for annual expenditure of ₹ 10 lacs under Non-recurring Head and ₹ 17 lacs under Recurring Head till March 2026.*

Agenda Item No.	8
Agenda	Ratification of Budget for engagement of Strategic Advisor (Consultancy) for sports event planning
Vertical	Sports Competitions & Talent Development
Financial Allocation as per Gazette Notification for the Vertical during the Year 2024-25	Rs. 22 Crores (Recurring) for Khelo India Games

Detailed Description of Agenda:

Under the component of **Sports Competitions and Talent Development** of Khelo India Scheme mentioned in the Gazette Notification dated 4 March 2022. It is mentioned that the Central Government will organize National-level competitions in respect of high priority/priority sports disciplines. So far 15 editions of **Khelo India Games** have been successfully conducted including 6 editions of Khelo India Youth Games (KIYG), 4 editions of Khelo India University Games (KIUG), 4 editions of Khelo India Winter Games (KIWG) and 1 edition of Khelo India Para Games (KIPG).

2. For the smooth conduct of the Games, Sports Authority of India had on-boarded **Strategic Advisors (for sports event planning) Consultancy** in 2022 and contract was further extended for one (01) year. The agency is contracted to provide workforce to Khelo India Division for execution of the Khelo India Games. It is pertinent to mention that the existing contract of the agency expired on **31st July 2024**.

3. In view of the ongoing tasks and upcoming editions of the Khelo India Games, it is imperative that the workforce remains available with the Division. Hence, there was a requirement to float a fresh tender for the on boarding of one Strategic Advisor (for sports event planning) Consultancy (5 resources).

4. In this regard, the details of funds payable to the agency as per the current contract and the proposed funds requirement for subsequent on boarding of the agency is mentioned as under:

Manpower Cost for Upcoming Khelo India Games			
S. No.	Manpower Agency	Amount for 12 months (in INR) for previous contract	Lump sum amount proposed for subsequent engagement (in INR)
1	Strategic Advisor (for sports event planning) Consultancy	Rs. 1,51,51,200/-	Rs. 1,90,00,000/-

5. In context of the above, it is to mention that the amount for on boarding the agency is being catered under the Functional Area (FA) heads of Venue Operations and Games Operations as part of the budget approved by DPAC for conduct of Khelo India Games. It may be noted the budget estimate for the conduct of upcoming editions of the Khelo India Games is yet to be placed before DPAC for consideration and approval.

6. In view of the above requirement the approval for allocation of budget amounting to Rs 1.90 Cr for engagement of Strategic Advisors (for sports event planning) Consultancy was obtained by the Chairperson, DPAC/Secretary (Sports), MYAS on file.

Hence the agenda item is being placed before DPAC for ratification.

Ratification of the DPAC is solicited for Budget of Rs. 1.90 Cr for Engagement of Strategic Advisors (for sports event planning) Consultancy for the period of one (01) year.

Agenda Item No	9
Agenda	<i>Digitalization of all the verticals and initiatives under KheloIndia</i>
Vertical	<i>Sports Competitions & Talent Development</i>
Financial Allocation for the Vertical during the Year 2024-25	<i>Rs. 90 Crores (Recurring) for Talent Identification & Development</i>

Detailed Description of Agenda:

The digitalization of the Khelo India Scheme holds immense importance in achieving its objectives of mass participation and promoting excellence in sports. Technology driven initiatives can aid in creation of a hassle-free, integrated, transparent and information driven system, thus ensuring the smooth and timely execution of the scheme. In addition, seamless flow of information enables transparency and benefits for all the stakeholders involved.

2. In this regard, it may be noted that the Gazette Notification of Khelo India Scheme also places immense importance on the process of digitalization. As per Para XV of Point No. II under section 1.3.2 of Khelo India Gazette Notification, there is a provision to earmark funds for various purposes including maintenance of Online Portal and identification of sporting talent through different avenues and their further development.

3. Recognizing the significance of digitalization, a wholistic and thorough assessment of scope of work and required manpower was conducted for digitalization of Khelo India. Accordingly, the agenda containing the same was presented and approved in the 39th DPAC meeting for 1 years for an amount of Rs. 1,97,58,168.

4. Thereafter, the manpower was engaged through NICSII Tier III agency, and the digitalization of all the verticals of Khelo India was undertaken for the following modules:

- a. Khelo India Centers and Sports Academies with its attendant sub-modules.
- b. Khelo India Talent Identification with its attendant sub-modules.
- c. Khelo India Accredited Academies with its attendant sub-modules.
- d. FIT India with its attendant sub-modules.
- e. Annual Sports Competition with its attendant sub-modules
- f. Sports For Women Module with its attendant sub-modules.

5. The digitization of the Khelo India was undertaken following the standard Software development cycle of functional analysis gathering, preparation of functional/software requirement specification, technical development, User Acceptance Testing (UAT), release in alpha/beta mode and training sessions with the all the stakeholders including academies, states, past champion athletes (PCAs) etc. It is further submitted that at every stage of development cycle, end users were consulted to ensure user-oriented development.

6. Accordingly, a committee was constituted under the Chairmanship of Director (Khelo India) in order to evaluate the work done by the manpower done vis-à-vis scope of work, identify gap analysis, further development work, support and maintenance services and

required manpower.

7. In this regard, it may be noted that the scope of work for Khelo India digitization is evolutionary and multi-fold in nature. Further, as the development cycle was interactive in nature (especially with end-users), a significant increase in terms of earlier scope of work was observed.

8. In addition, with the launch of KIRTI initiative under Khelo India, which is driven by the IT application for recording assessments and analyzing their performance, there is a requirement for providing support and maintenance and development services including customization for conducting assessments for MCD Schools, CBSE Schools etc.

9. It may be also be mentioned that Khelo India Digitization has been undertaken under the National Sports Repository System (NSRS) technology stack in an integrated and comprehensive manner. Therefore, the scope of Khelo India Digitization has expanded to cover the entire Athlete Journey, including every facet of the Sports development from Talent Identification to end-to-end Athlete Management System. In addition, the integration of the Khelo India Digitization has also been planned with other applications like ACTC Portal, TOPS Portal, eSign etc. in order to ensure comprehensive access and overview to Athlete dashboard regarding their performance and support.

10. After a detailed examination, the committee identified the following pending tasks including support and maintenance for the existing modules:

Table 1 : Modules and Submodules to be Digitalized

SN	Module to be digitized	Sub-Modules to be developed
1	Khelo India Centers and Sports Academies (KIC and SA)	Implementation of attendance tracking system, tracking of salary payment for Past champion athletes, and creating dashboards for alerts and analysis.
2	Khelo India Talent Identification (KITD) and Khelo India Accredited Academies (KIAA)	The tasks encompass digitalizing the assessment process, integration with DBT Portal, tracking fund details, recording of inspection and integration with ACTC/TOPS Portal.
3	Fit India (FI)	The tasks involve digitizing features for managing events and campaigns, integration with ABHA Portal of National Health Authority (NHA), integration with National Health Registry, modules for National Sports Day and creating interactive dashboards for effective data visualization and reporting.
4	Annual Sport Competitions (ASC)	The tasks involve digitizing planning process, pre-event planning, dashboard for Functional Area Heads, integration with states, automatic nomination of Athletes through integration with ACTC Portal and performance analysis across Khelo India Games,

5	Sports for Women (SFW)	The tasks encompass digitizing proposals submission, managing event/league details, tracking funds status.
6	KIRTI	The task includes providing support & maintenance and development services including customization for conducting assessments for MCD Schools, CBSE Schools etc.
7	Support and Maintenance	For all the above modules
8	Dashboard and Reports	A platform for different stakeholders to view reports across all verticals.

11. As the pending scope of work is expansive and vast in nature, it is not possible to complete the same with the existing manpower. The Committee also made a detailed assessment (as per the above scope of work) and examination of the duration, required manpower, and used market research and NICSII Tier III manpower rates to arrive at the estimated cost. The required manpower (along with the designation and brief of their roles and responsibilities and required man-months) along with estimated cost is detailed below:

SN	Manpower Designation	Roles and Responsibilities
1	Designer (UI)	Design of Screens, Layout, User Interfaces, Wireframes, Visual Designing and Prototyping and making desired changes to the interface based on feedback.
2	Designer (UX)	Development of User research, User Personas and scenarios, information architecture such as site- maps, navigation structures for easy access of information, usability testing.
3	Tester	Creation of Test Plans, Test Case Development, Execution of Tests, Reporting of Defects, Performance Testing, Collaboration with Developersto resolve bugs, Regression Testing if new features added and compliance to standards.
4	Developer	Development of System Architecture, Coding and implementation of the underlying logic, integrationand deployment, collaboration with UI/UX Designers, Testers for continuous integration and deployment.

Digitalization of Khelo India – Manpower					
S. No.	Manpower Designation	Required Technical Man Months (A)	No of Resources (B)	Monthly Unit Cost(in Rs.) (Inclusive of all)	Total Estimated Cost(Inclusive of all) (In Rs.)
				(C)	(D = AXBXC)
1	Designer (UI)	12	2	67488	16,19,712
2	Designer (UX)	12	1	67488	8,09,856

3	Tester	12	2	80985	19,41,480
4	Developer	12	10	128226	1,53,87,120
Total Estimated Cost for 1 Year (Inclusive of All) (In Rs.)					1,97,58,168

12. The above resources would be responsible for providing support and maintenance, development, testing and deployment of various modules of Khelo India digitization including Khelo India Centers and Sports Academies, Khelo India Talent Identification, Khelo India Accredited Academies, Fit India, Annual Sports Competitions and Sports for Women Modules, KIRTI, attendant sub-modules and dashboards, thus ensuring in integrated, transparent flow of information and execution.

Approval of DPAC is solicited for:

- i. *Financial Approval for Digitalization of Khelo India components at an estimated cost of Rs. 1,97,58,168/- (Rupees One Crore Ninety-Seven Lakhs Fifty-Eight Thousand One Hundred and Sixty-Eight Only) (Inclusive of all) for a period of 12 months*

Agenda Item No	10
Agenda	Budget allocation for Fit India promotional activities
Vertical	Fit India Movement
Financial Allocation for the Vertical during the Year 2024-25	Rs.10 Crores

Detailed Description of Agenda:

In order to achieve the objective of taking fitness to the masses, various activities are being organised by the Fit India Mission through activities like Fit India Quiz, Fit India Freedom Run, Fit India Week, National Sports Day, etc. It is however felt that there is a need to strengthen the promotional activities being conducted under the Fit India Mission to improve the visibility and strengthen the Fit India brand. The activities that are planned as a part of promotional activities under Fit India are as follows-

1. It is proposed that branding elements of Fit India may be placed at various vantage points of SAI Stadia, SAI Regional Centres, SAI NCOEs, SAI STCs, State Bhawans in New Delhi, Archaeological Survey of India sites, etc to improve the visibility of the Fit India brand as well as Fit India Mobile Application.

2. Engage with various platforms like MyGov to further enhance the reach of Fit India Mission and greater citizen engagement. Activities like doodle competition, poster making competition, quizzes, etc will be conducted with the winners being awarded cash prizes and various Fit India merchandises.

3. The Regional Centres of SAI are active implementation agency and provide operational support to various campaigns and events of Fit India Mission, event specific branding may be done in states under their jurisdictions. Fit India promotional activities are also being carried out during the visit of Hon'ble Ministers, Members of Parliament and Members of Legislative Assemblies.

4. Engagements with various Fit India Influencers and other personalities as a part of broader promotion of the Fit India brand and any other activities to be held during the year.

5. Promotional activities as a part of various events and campaigns that will be conducted in 2024-25.

6. Security upgrades/audit of the Fit India website and Fit India Mobile App and other miscellaneous expenses.

The 39th DPAC in its meeting held on 27.07.2023 had approved an amount of Rupees Seventy-five lakhs (Rs 75 lakhs) for the purpose of promotion of Fit India activities for the year 2023-24. Accordingly, an **expenditure of Rs 62.70 lacs was incurred** under promotional activities of Fit India Mission for the year 2023-24 (**Annexure V**).

In view of the above and considering the activities being planned for current financial year, it is proposed that an **amount of Rs.75.00 lacs (detailed proposal at Annexure V) may be allocated** for various Fit India promotional activities, including procurement of T-shirts, Caps; other branding elements, events, etc. for the financial year 2024-25.

The budget allocation may be made under Fit India vertical of Khelo India.

Approval of the DPAC is solicited for:

Budget approval of Rs 75.00 lacs for various promotional activities under Fit India

Agenda Item No	<i>11</i>
Agenda	<i>Disbursement of Prize Money for Fit India Quiz 2023</i>
Vertical	<i>Fit India movement</i>
Financial Allocation for the Vertical during the Year 2024-25	<i>Rs. 10 Crores (Fit India and Physical Fitness of School Going Children)</i>

Detailed description of Agenda

Reference is invited to the 40th meeting of DPAC held on 23.08.2023, which had approved the budget of Rs 6.69Cr for Fit India Quiz (FIQ) 2023 with a direction that SAI may issue an Expression of Interest (EOI) to raise sponsorship for funding the Fit India Quiz expenditure, especially towards the prize money (**Annexure - VI**)

2. Accordingly, with the concurrence of 118th Finance Committee and subsequent approval by the Hon'ble Chairman, GB, the EOI was published on the CPP portal for 15 days. However, no response was received to the EOI and consequently, the EOI was republished for 10 days with an end date of 03.08.2024. Again, no response has been garnered for the EOI for sponsoring the prize money of FIQ 2023.

3. In view of the above, with the EOI garnering no response, it is submitted that the distribution process of prize money to the winners of FIQ 2023 may be initiated with the prize money being debited from the Fit India component of the Khelo India Scheme. The 40th DPAC had approved a budget of Rs 6.69Cr for the FIQ 2023 including the prize money of Rs 3.25Cr. According the same is being placed before the DPAC for information.

For Information of DPAC-

The EOI to attract sponsorship for the prize money component of Fit India Quiz 2023 has not garnered any response and the distribution process of prize money to the winners of Fit India Quiz 2023 be initiated with the prize money being debited from the Fit India component of the Khelo India Scheme.

Agenda Item No	12
Agenda	<i>Proposal for hosting ASMITA League for FY 2024-25</i>
Vertical	<i>Promotion of Inclusiveness through Sports (Sports for Women)</i>
Financial Allocation for the Vertical during the Year 2024-25	<i>Rs.20 Crores (Promotion of Sports among women Component)</i>

Detailed Description of Agenda:

ASMITA Leagues in 2023-24 was organized across 18 disciplines with more than 502 Sports competitions witnessing total participation of over 56325 women athletes. The DPAC in its 35th, 39th and 40th Meeting had approved the organization of leagues in 18 disciplines with a total annual financial implication of Rs. 20 Cr for a period of 4 years with 10% increment each subsequent year.

2. For the year 2024-25, ASMITA league/ tournament/ series are proposed as follows-

A. Disciplines that have proposed ASMITA League for the 1st time-

S.N	Discipline	FY 2024-25			
		Format	Conduct Cost (Rs.)	Prize Money	Beneficiaries
1	Rowing	1 National	24,11,800/-	23,40,000/-	156
Total			47,51,800/-		

In view of the above approval may be accorded for the league proposed above subject to the following conditions:

- *Nature of expenditure and admissibility may be finalized by the Director General, SAI*

Approval of the DPAC is solicited for:

- Conduct of ASMITA League for Rowing for a financial implication of Rs 47, 51,800/- till 2026-27.*
- Director General, SAI may be authorized to allow expenditure up to 10% beyond the approved amount for league approved for 2024-25.*

Agenda Item No	13
Agenda	<i>Proposal for hosting ASMITA City League under Khelo India Scheme for 2024-25</i>
Vertical	<i>Promotion of Inclusiveness through Sports (Sports for Women)</i>
Financial Allocation for the Vertical during the Year 2024-25	<i>Rs. 20 Crores (Promotion of Sports among women Component)</i>

Detailed Description of Agenda:

The Ministry of Youth Affairs and Sports (MYAS) and Sports Authority of India (SAI), under the 'Khelo India' initiative, have successfully conducted various editions of 'Khelo India Games' ("Khelo India Youth Games and Khelo India University Games") with the participation of athletes from 36 States/UTs. The Games became a huge success in no time by creating inspirational value among budding players of the country. Further, Khelo India Winter Games have also been conducted in Jammu & Kashmir. In the same spirit ASMITA city league is also being conducted in various disciplines.

2. Vide Khelo India Gazette notification dated 4th March 2022, as per Para 1.3.5. (IV)
 - (i) While all the components of the Khelo India Scheme are gender neutral and afford opportunities to women too for participating in sporting activities and development of sports, competitions, leagues and tournaments for women, as well as other disadvantaged groups may be organized in different disciplines at various levels.
3. The organization of regular competition is an important aspect for development of sporting culture; hence, it is important to introduce new competitions to strengthen the existing domestic structure. Therefore, to drive a sustainable sports culture and also to extend the reach of ASMITA league to City and divisional level, popular pockets of concerned disciplines will be identified across India by NSF in consultation with different stakeholders viz SAI , State Govt , Local Authorities for organizing sports competitions for financial year 2024-25.
4. It is submitted that ASMITA City League (City/Division Level) was approved in the 39th DPAC and 150 **ASMITA** City Leagues were conducted in 7 Disciplines with the participation of over 25000 women athletes. The overwhelming response to the women leagues has been inspiring. With enthusiasm and passion soaring high, the inaugural league has witnessed an outpouring of support from athletes, fans, and communities alike and this has paved the way for an exciting expansion.
5. In response to the overwhelming demand, it is now proposed to conduct 300 ASMITA City Leagues for 2024-25 across the country. This expansion will open up new avenues for countless talented women athletes who aspire to showcase their prowess on a national stage and it shall be

endeavored to reach out to untapped regions of our nation.

6. Wherever the NSF is not in position to conduct league, SAI will coordinate for the league with the help of various stakeholders like State Govt., Universities, State Associations, KICs, SLKICs, KIAAs and private clubs, etc.

The salient features of the leagues are as follows:

- 300 Sports competitions will be conducted across India.
- It will provide a platform to the athletes who were unable to participate in national/state level Competitions.
- Reaching untapped geographical areas.

7. **Financial Implication:** The budget for each discipline for each city will be as follows-

Particulars	Cost (In INR)
Administrative Expense	50,000
Technical Conduct	
Branding	

Further, it is to submit that as per the guidelines of the MYAS under ‘Assistance to NSF’ Scheme, NSF is eligible for a grant-in-aid for the National Championships for 3 age-categories (Senior, Junior & Sub-Junior) and the NSF/Host State Sports Association concerned is allowed to raise sponsorship in order to ensure the conduct of the event. However, for the ASMITA City league at City/ Divisional level, the funding is being limited to an amount of Rs. 50,000/- per event even though the requirement to conduct the event is almost similar, it is proposed that Organizing unit be permitted to raise sponsorship towards the available rights subject to following of the guidelines issued by Khelo India for branding/publicity. However, if NSF gets any title sponsor, the name of the event shall only be “ASMITA City League” and the rights may be used as “Sponsored By / Powered By/ Co-Sponsored By/ Co-Powered By” etc.

8. DG SAI, may be authorized to decide no. of disciplines and no. of cities (Up to 50 Cities per discipline) as per viability, feasibility and interested entities.

Approval of the DPAC is solicited for:

- Financial Approval of Rs. 50, 000/- per league towards the conduct of 300 ASMITA City Leagues. Tentative financial implication will be Rs. 1,50,00,000/- (50,000*300 leagues)*
- Director General, SAI may be authorized to allow expenditure up to 10% beyond the approved amount for leagues approved for 2024-25 and the nature of expenditure as well.*

Agenda Item No	14
Agenda	<i>Forfeit of prize money of athletes whose bank account details have not been provided by AIFF for ASMITA Football League 2023-24</i>
Vertical	<i>Promotion of Inclusiveness through Sports (Sports for Women)</i>
Financial Allocation for the Vertical during the Year 2024-25	<i>Rs.20 Crores (Promotion of Sports among women Component)</i>

Detailed Description of Agenda:

To encourage and motivate the participating women athletes, prize money is an important component of the ASMITA Leagues. In this regard the ASMITA Football League 2023-24 was conducted in 87 cities after the approval of the 39th DPAC as per the financial implication mentioned below:

(Table 1- Approved costing for KIWL Football 2023-24)

S. No	Discipline	FY 2023-24			Beneficiaries
		Format	Technical Cost (Rs.)	Prize Money (Rs.)	
1.	Football (U-13, U-15 & U-17)	90 Cities	2,35,80,000/-	72,00,000/-	3600
			Rs. 3,07,80,000/-		

2. Post completion of the league, a total of 3360 beneficiaries were finalised by the All-India Football Federation (AIFF) who were eligible to receive the above-mentioned prize money, the detailed prize structure of which is as under:

(Table-2- Prize Money details)

Prize Money Details of ASMITA Football League 2023-24 (U-13, U-15, U-17) each			
Position	Prize per league	No. of League	Total Amount
1 st Position	Rs. 50,000	30	Rs. 15,00,000
2 nd Position	Rs 30,000	30	Rs. 9,00,000
Total	Rs. 80,000		Rs. 24,00,000

3. It is submitted that AIFF to date has provided the bank details of 908 winning athletes and the bank details of 2452 athletes are awaited from AIFF. It is also pertinent to note that AIFF has issued multiple reminders to winning teams and was not able to receive the bank details of the players who were part of the Champions/Runner-Up teams. In this regard, a public notice was issued by AIFF on 22nd March 2024 requesting the bank details of the players. It was also directed by AIFF that in case the players do not have bank accounts, they shall open the account in their name and send the details to AIFF by 6th June 2024 and failure to do so within the stipulated time shall result in the forfeiture of the prize money.
4. Thereafter, AIFF has informed vide letter dated 6th August 2024 that the prize money of the athletes whose bank details are not available may be considered for forfeiture. Accordingly, the proposal was sent to DG, SAI who has directed that the agenda to forfeit the prize money of the athletes whose bank account details have not been provided by AIFF for ASMITA Football League 2023-24 be placed before the DPAC before action.
5. To ameliorate this problem of the collection of bank details of athletes, the ASMITA portal (www.sfw.gov.in) has been developed wherein all the participating athletes have to register on the NSRS Portal, submit the bank account details mandatorily and nominate themselves for the

interested league. The NSFs must approve the participation of the athletes on the portal, upload the results and submit the list of the winning athletes for disbursing the prize money. Further functionality is being built into the portal to inform the beneficiary of the successful transfer of prize money through SMS and/or e-mail. This practice is being implemented for the ASMITA Leagues being conducted in the current year i.e. FY 2024-25.

Approval of DPAC is solicited to:

- i. *Forfeit the prize money of Rs 48,07,346 to the athletes whose bank account details have not been provided by AIFF for ASMITA Football League 2023-24*