

**STATEMENT SHOWING REVISED FINANCIAL IMPLICATIONS (YEAR WISE) TOWARDS  
PREPARATION OF INDIAN TEAM FOR COMMONWEALTH GAMES 2010**

**PART A: TRAINING COMPONENT**

**(Amount in Rupees)**

Sl.No.	Discipline	2008-09	2009-10	2010-11	Total
1	Archery	89905000	99905000	47842500	237652500
2	Athletics	260788000	260788000	130234000	651810000
3	Aquatics	110716500	110716500	57503250	278936250
4	Badminton	58055000	58055000	37277500	153387500
5	Boxing	49510500	49510500	30210250	129231250
6	Cycling	121840500	121840500	65405250	309086250
7	Gymnastics	69705000	69705000	37452500	176862500
8	Hockey	107633000	117633000	59866500	285132500
9	Lawn Bowls	35522500	35522500	24186250	95231250
10	Net Ball	38365100	43365100	18170750	99900950
11	Rugby 7s	41763500	46763500	19286750	107813750
12	Shooting	188911500	188911500	131850750	509673750
13	Squash	35522500	35522500	21686250	92731250
14	Table Tennis	47564500	47564500	30167250	125296250
15	Tennis	83164500	83164500	42967250	209296250
16	Weightlifting	68085000	68085000	38392500	174562500
17	Wrestling	96423000	96423000	51301500	244147500
18	EAD	53033000	53033000	32066500	138132500
	<b>Total</b>	<b>1556508600</b>	<b>1586508600</b>	<b>875867500</b>	<b>4018884700</b>

**Say Rs. 402.00 Crore – Rs. 27.00 Crore for competition + 375.00 Crore**

**PART B: INFRASTRUCTURE**

**Rs. In Crore)**

Sl.No	Item of expenditure	2008-09	2009-10	2010-11	Total
1	Renovation/Upgradation of SAI Centres	85.00	0.00	0.00	85.00
	<b>Total</b>	<b>85.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>

**PART C: SPORTS SCIENCE BACKUP/MEDICAL FACILITIES**

**Rs. In Crore)**

Sl.No	Item of expenditure	2008-09	2009-10	2010-11	Total
1	Training of Sports Scientists, Officials, Coaches/Supporting personnel etc.	5.00	5.00	0.00	10.00
2	Dope Control a)Sample collection b)Recurring expenditure on DCC	1.50	1.50	0.50	3.50
3	For purchase & maintenance of Medical &Scientific equipments	50.00	40.00	10.00	100.00
4	Salary to adl. Staff. Electricity/Water charges & providing a bus at each SAI Centre	30.00	23.00	15.00	68.00
5	Workshops, Seminars, Publicity Training of Trainers etc.	10.00	10.00	5.00	25.00
6	Salary for Programme Officers/Assistants	1.00	1.00	0.50	2.50
7	Insurance	3.00	3.00	2.00	8.00
8	Contingencies	0.40	0.40	0.20	1.00
	<b>Total</b>	<b>100.90</b>	<b>83.90</b>	<b>33.20</b>	<b>218.00</b>

**GRAND TOTAL: (PART A = PART B = PART C) 678.00 crores**

As on 6.7.09

Estimated cost for preparation of India Contingent for Asian Games, 2010									
								Rs. In Lakhs	
Sl. No.	Discipline	Coaching Camps	Supporting Personnel	Equipments	Holding of International Events in India	Training Abroad	Competition Abroad	Total	Remarks
1	Basketball	67.18	42.25	20.85	30.00	40.00	179.00	<b>379.28</b>	
2	Boxing (Women)	91.04	11.90	9.80	0.00	53.00	27.00	<b>192.74</b>	Only in Asian Indoor Games
3	Kayaking & Canoeing	159.80	12.41	113.00	18.00	40.00	115.00	<b>458.21</b>	
4	Chess	0.00	11.40	0.00	40.00	20.00	60.00	<b>131.40</b>	
5	Cue Sports							<b>150.00</b>	
6	Equestrian							<b>450.00</b>	To be further discussed
7	Fencing	82.45	19.04	16.44	20.00	57.24	84.71	<b>279.88</b>	
8	Football	22.05	110.00			70.00	70.00	<b>1000.00</b>	To be further discussed
9	Golf	0.00	30.68	0.00	0.00	20.00	98.00	<b>148.68</b>	
10	Judo	131.46	49.98	66.65	0.00	53.86	243.50	<b>545.45</b>	
11	Kabaddi	44.72	10.88	20.00	10.00	0.00	87.00	<b>172.60</b>	
12	Karate	85.89	27.53	12.00	6.00	36.00	120.00	<b>287.42</b>	
13	Rowing	15.49	12.12	100.00	0.00	60.00	93.25	<b>280.86</b>	
14	Yachting	11.36	54.00	0.00	6.00		120.00	<b>191.36</b>	
15	Taekwondo	69.12	35.02	20.00		75.00	82.00	<b>281.14</b>	
16	Volleyball	50.00	65.00	65.00	10.00	30.00	110.00	<b>330.00</b>	
17	Wushu	86.18	83.34	198.00	50.00	68.00	62.45	<b>547.97</b>	
18	Sepak Takraw	25.00						<b>25.00</b>	Only Coaching Camps
19	Soft Tennis	25.00						<b>25.00</b>	Only Coaching Camps
	<b>Total</b>	<b>966.74</b>	<b>575.55</b>	<b>641.74</b>	<b>190.00</b>	<b>623.10</b>	<b>1551.91</b>	<b>5876.99</b>	

	75%	100%	100%		100%	75%			
<b>Additionality</b>	725.06	489.22	641.74	0.00	623.10	1163.93	<b>3643.05</b>		
<b>2009-2010 - 50%</b>	362.53	244.61	320.87	0.00	311.55	581.97	<b>1821.52</b>	<b>Say 20 crores</b>	
<b>2010-2011 - 50%</b>	362.53	244.61	320.87	0.00	311.55	581.97	<b>1821.52</b>	<b>Say 20 crores</b>	