

Brief on Finance Division

The Executive Director (Finance) is the Financial Advisor of Sports Authority of India(SAI) who deals with maintenance of Accounts of Sports Authority of India (SAI), preparation of Budget, Internal audit and matters related to Financial Advice. Executive Director (Finance) is also the Member- Secretary of the Finance Committee of SAI. Finance Committee is a sub-committee of the Governing Body and the proposals having financial implications beyond the delegated powers of the Director General are placed before it for concurrence. The Finance Committee is headed by the Secretary (Sports), Ministry of Youth Affairs & Sports.

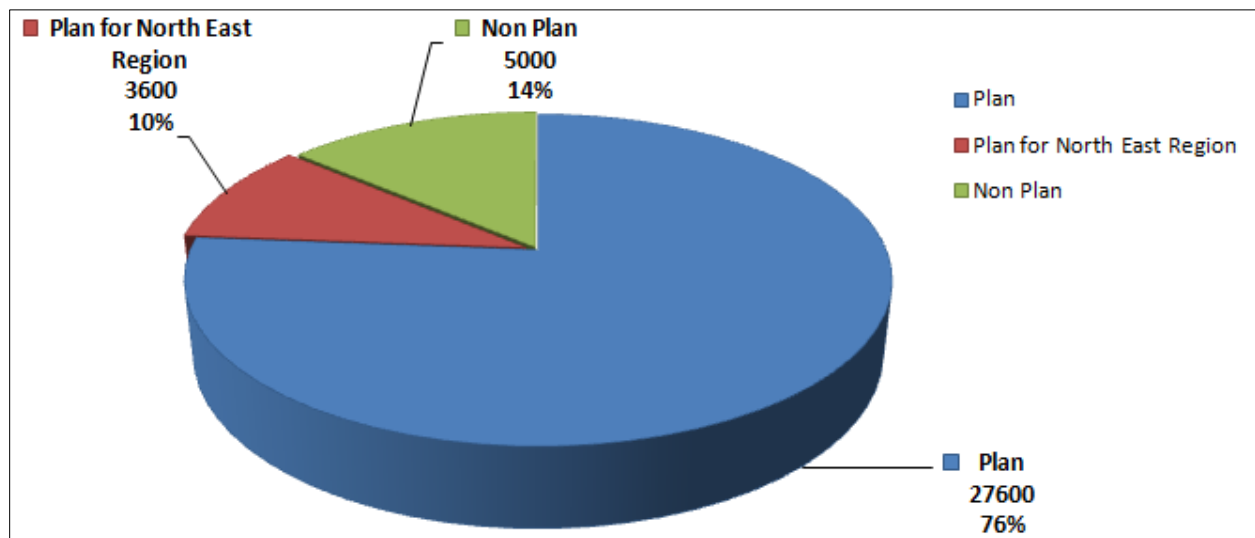
The present composition of the Finance Committee of SAI is as under:

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|----|----------------------------------------------------|---|------------------|
| 1. | Secretary (Sports), MoYAS | - | Chairman |
| 2. | Director General, SAI | - | Member |
| 3. | Additional Secretary (Expenditure.), MOF | - | Member |
| 4. | Joint Secretary (Sports), MYA&S | - | Member |
| 5. | Financial Advisor, MYA&S | - | Member |
| 6. | Secretary, SAI | - | Member |
| 7. | Executive Director (Academics), SAI NSNIS Patiala- | | Member |
| 8. | Executive Director(Finance),SAI | - | Member Secretary |

Sports Authority of India is a Registered Society fully funded by Government of India and is under the Administrative control of Ministry of Youth Affairs & Sports. SAI is legislated by set of rules enshrined in the Memorandum of Association & Rules as well as the Financial Bye-Laws. Government of India provides funds to SAI for implementing the Sports Promotional Schemes of SAI throughout in the country through its Regional Centres and Academic Institutes.

The Ministry has provided following budget allocation for the financial year 2013-14 to SAI:

(Figures in lakhs of Rupees)



Special provisions have been made for North East Region. Plan Funds includes the allocation for SC Component (Rs.5600 lakhs) and ST Component (Rs. 3100 lakhs), Creation of Capital Assets (Rs. 1015 lakhs), Coaching expenses for imparting training(17000 lakhs) and General(Rs. 1000 lakhs).

The Scheme-wise budget allocation under Plan including Plan (NER) and Non-Plan is as follows:

Plan

Sr. No	Name of the Scheme	Amount (Rs. in lakh)
1	National Sports Talent Contest (NSTC)	100.00
2	Army Boys Sports Companies (ABSC)	525.00
3	Special Area Games (SAG)	550.00
4	SAI Training Centres(STC)	2900.00
5	Centre of Excellence (COX)	200.00
	Total of SAI Sports Promotional Schemes	4275.00
6	Coaches salaries & other misc. expenses	10500.00
7	Salaries & other misc. expenses of establishment and field staff including publicity	4000.00
8	Sports Science/Medical Centre	150.00
9	Equipment Support	500.00
10	Operation and Maintenance of SAI Stadia/building including publicity at a)Delhi b)Regional Centres, LNCPE & NSNIS Patiala	4000.00 1900.00
11	Academic Programme a)LNCPE, Thiruvananthapuram b)NSNIS Patiala	100.00 130.00
12	Capital Projects/Construction Works	2045.00
13	Total expenditure requirement	27600.00

Plan (NER)

Sr. No	Name of the Scheme	Amount (Rs. in lakh)
1	National Sports Talent Contest (NSTC)	12.00
2	Army Boys Sports Companies (ABSC)	0.00
3	Special Area Games (SAG)	600.00
4	SAI Training Centres(STC)	400.00
5	Centre of Excellence (COX)	33.00
	Total of SAI Sports Promotional Schemes	1045.00
6	Coaches salaries & other misc. expenses	1100.00
7	Salaries & other misc. exp. of establishment and field staff including publicity	520.00
8	Sports Science/Medical Centre	6.60
9	Equipment Support	0.00
10	Operation and Maintenance of SAI Stadia/building including publicity at a)Delhi b)Regional Centres, LNCPE & NSNIS Patiala	0.00 77.00
11	Academic Programme a)LNCPE, Thiruvananthapuram b)NSNIS Patiala	0.00 0.00
12	Capital Projects/Construction Works	851.40
13	Total expenditure requirement	3600.00

Non-Plan

Sr. No.	Name of the Scheme	Amount (Rs. in lakh)
1	Establishment and other Misc. expenses	6000.00
2	Pension	4000.00
3	Loans & Advances to SAI employees	100.00
4	Operation and Maintenance of Staff Houses	50.00
5	Computerized Sports Data Bank	120.00
6	Total	10270.00
7	Less: Anticipated Receipts(including opening balance)	5270.00
8	Net Allocation provided by MYA&S	5000.00

SAI also runs some of the schemes on behalf of Ministry of Youth Affairs & Sports (MYAS) namely Assistance to National Sports Federation which caters the need for holding of coaching camps at National and International level (Budget- Rs. 160 crore), Scheme for Talent Search & Training which provides the financial assistance to sportspersons for training domestically and internationally (Budget - Rs. 10 crore) and Urban Sports Infrastructure Scheme(USIS).